

**TITLE I, LCAP, & LCFF SITE BASE ALLOCATION SUMMARY  
2023/2024 Budget Development**

SCHOOL SITE	TOTAL TITLE I	PARENT INVOLVEMENT	TITLE I Allocation	< 85% in Personnel		TITLE I Discretionary	LCAP Allocation	< 85% in Personnel		LCAP Discretionary	SITE BASE Allocation	< 50% in Personnel		SITE BASE Discretionary
				Sal/Ben Cost	%			Sal/Ben Cost	%			Sal/Ben Cost	%	
ANNIE R. MITCHELL	\$ 121,966	\$2,981	\$ 118,985	\$ 87,941	72.10%	\$ 31,044	\$ 109,432	\$ 89,255	81.56%	\$ 20,177	\$ 79,723	\$ 32,005	40.15%	\$ 47,718
CONYER	\$ 72,594	\$1,775	\$ 70,819	\$ 38,073	52.45%	\$ 32,746	\$ 63,134	\$ 33,915	53.72%	\$ 29,219	\$ 43,420	\$ 11,561	26.63%	\$ 31,859
COTTONWOOD CREEK	\$ 76,201	\$1,863	\$ 74,338	\$ 33,415	43.85%	\$ 40,923	\$ 69,065	\$ 64,908	93.98%	\$ 4,157	\$ 62,334	\$ 338	0.54%	\$ 61,996
CRESTWOOD	\$ 103,254	\$2,524	\$ 100,730	\$ 53,461	51.78%	\$ 47,269	\$ 90,109	\$ 66,546	73.85%	\$ 23,563	\$ 55,521	\$ 15,556	28.02%	\$ 39,965
CROWLEY	\$ 86,797	\$2,122	\$ 84,675	\$ 69,994	80.64%	\$ 14,681	\$ 96,526	\$ 43,541	45.11%	\$ 52,985	\$ 43,319	\$ -	0.00%	\$ 43,319
DENTON	X	X	X	X	X	X	\$ 41,898	\$ -	0.00%	\$ 41,898	\$ 59,792	\$ 14,745	24.66%	\$ 45,047
ELBOW CREEK	\$ 82,288	\$2,012	\$ 80,276	\$ 34,569	42.01%	\$ 45,707	\$ 72,700	\$ 53,381	73.43%	\$ 19,319	\$ 53,284	\$ 8,253	15.49%	\$ 45,031
FOUR CREEKS	\$ 134,366	\$3,285	\$ 131,081	\$ 78,732	58.60%	\$ 52,349	\$ 116,702	\$ 79,772	68.36%	\$ 36,930	\$ 68,944	\$ 22,542	32.70%	\$ 46,402
GOLDEN OAK	\$ 104,833	\$2,563	\$ 102,270	\$ 38,108	36.35%	\$ 64,162	\$ 92,597	\$ 62,185	67.16%	\$ 30,412	\$ 64,368	\$ -	0.00%	\$ 64,368
GOSHEN	\$ 109,792	\$2,684	\$ 107,108	\$ 59,405	54.11%	\$ 47,703	\$ 120,899	\$ 84,146	69.60%	\$ 36,753	\$ 54,098	\$ 15,049	27.82%	\$ 39,049
HIGHLAND	\$ 96,266	\$2,353	\$ 93,913	\$ 79,235	82.31%	\$ 14,678	\$ 105,455	\$ 50,107	47.52%	\$ 55,348	\$ 47,081	\$ -	0.00%	\$ 47,081
HOUSTON	\$ 107,087	\$2,618	\$ 104,469	\$ 95,931	89.08%	\$ 9,078	\$ 97,491	\$ 56,124	57.57%	\$ 41,367	\$ 53,691	\$ 6,214	11.57%	\$ 47,477
HURLEY	\$ 65,379	\$1,598	\$ 63,781	\$ -	0.00%	\$ 63,781	\$ 58,542	\$ 14,375	24.56%	\$ 44,167	\$ 58,775	\$ 25,118	42.74%	\$ 33,657
IVANHOE	\$ 107,087	\$2,618	\$ 104,469	\$ 98,730	92.20%	\$ 5,739	\$ 120,175	\$ 67,868	56.47%	\$ 52,307	\$ 54,504	\$ -	0.00%	\$ 54,504
LINWOOD	\$ 74,848	\$1,830	\$ 73,018	\$ 27,653	36.95%	\$ 45,365	\$ 64,856	\$ 53,768	82.90%	\$ 11,088	\$ 54,708	\$ 3,959	7.24%	\$ 50,749
MANUEL HERNANDEZ	\$ 89,051	\$2,177	\$ 86,874	\$ 40,289	45.24%	\$ 46,585	\$ 80,352	\$ 63,909	79.54%	\$ 16,443	\$ 70,876	\$ 19,928	28.12%	\$ 50,948
MINERAL KING	\$ 103,931	\$2,541	\$ 101,390	\$ 52,610	50.62%	\$ 48,780	\$ 91,831	\$ 22,406	24.40%	\$ 69,425	\$ 60,809	\$ 2,315	3.81%	\$ 58,494
MOUNTAIN VIEW	\$ 88,600	\$2,166	\$ 86,434	\$ 11,796	13.31%	\$ 74,638	\$ 79,205	\$ 61,597	77.77%	\$ 17,608	\$ 57,860	\$ 4,822	8.33%	\$ 53,038
OAK GROVE	X	X	X	X	X	X	\$ 49,933	\$ -	0.00%	\$ 49,933	\$ 67,419	\$ 18,075	26.81%	\$ 49,344
PINKHAM	\$ 84,993	\$2,078	\$ 82,915	\$ 53,498	62.94%	\$ 29,417	\$ 73,465	\$ 55,267	75.23%	\$ 18,198	\$ 48,911	\$ -	0.00%	\$ 48,911
RIVERWAY	\$ 131,435	\$3,213	\$ 128,222	\$ 17,908	13.62%	\$ 110,314	\$ 116,894	\$ 83,530	71.46%	\$ 33,364	\$ 86,027	\$ 12,332	14.34%	\$ 73,695
ROYAL OAKS	\$ 110,243	\$2,695	\$ 107,548	\$ 74,392	67.48%	\$ 33,156	\$ 95,275	\$ 81,311	85.34%	\$ 13,964	\$ 62,843	\$ -	0.00%	\$ 62,843
SHANNON RANCH	\$ 66,732	\$1,631	\$ 65,101	\$ -	0.00%	\$ 65,101	\$ 58,351	\$ -	0.00%	\$ 58,351	\$ 62,741	\$ 4,823	7.69%	\$ 57,918
VEVA BLUNT	\$ 98,295	\$2,403	\$ 95,892	\$ 65,641	66.78%	\$ 30,251	\$ 85,901	\$ 75,157	87.49%	\$ 10,744	\$ 55,419	\$ -	0.00%	\$ 55,419
WASHINGTON	\$ 53,656	\$1,312	\$ 52,344	\$ 25,612	47.73%	\$ 26,732	\$ 58,640	\$ -	0.00%	\$ 58,640	\$ 26,134	\$ -	0.00%	\$ 26,134
WILLOW GLEN	\$ 91,982	\$2,248	\$ 89,734	\$ 45,753	49.74%	\$ 43,981	\$ 80,352	\$ 60,744	75.60%	\$ 19,608	\$ 49,623	\$ 5,696	11.48%	\$ 43,927
DIVISADERO	\$ 130,533	\$3,191	\$ 127,342	\$ 94,250	72.20%	\$ 33,092	\$ 105,369	\$ 58,574	55.59%	\$ 46,795	\$ 75,960	\$ -	0.00%	\$ 75,960
GREEN ACRES	\$ 111,145	\$2,717	\$ 108,428	\$ 27,812	25.02%	\$ 80,616	\$ 89,992	\$ -	0.00%	\$ 89,992	\$ 76,062	\$ -	0.00%	\$ 76,062
LA JOYA	\$ 105,734	\$2,585	\$ 103,149	\$ -	0.00%	\$ 103,149	\$ 85,798	\$ 31,176	36.34%	\$ 54,622	\$ 76,977	\$ 29,585	38.43%	\$ 47,392
RIDGEVIEW	\$ 107,087	\$2,618	\$ 104,469	\$ -	0.00%	\$ 104,469	\$ 86,672	\$ 32,332	37.30%	\$ 54,340	\$ 88,264	\$ 14,462	16.38%	\$ 73,802
VALLEY OAK	\$ 154,656	\$3,781	\$ 150,875	\$ -	0.00%	\$ 150,875	\$ 136,216	\$ 30,337	22.27%	\$ 105,879	\$ 95,382	\$ -	0.00%	\$ 95,382
EL DIAMANTE	\$ 123,328	\$5,935	\$ 117,393	\$ 31,113	25.23%	\$ 86,280	\$ 84,647	\$ -	0.00%	\$ 84,647	\$ 201,239	\$ -	0.00%	\$ 201,239
GOLDEN WEST	\$ 150,353	\$7,236	\$ 143,117	\$ 98,039	65.21%	\$ 45,078	\$ 103,441	\$ -	0.00%	\$ 103,441	\$ 203,476	\$ -	0.00%	\$ 203,476
MT. WHITNEY	\$ 129,855	\$6,249	\$ 123,606	\$ 49,488	38.11%	\$ 74,118	\$ 88,857	\$ 56,550	63.64%	\$ 32,307	\$ 166,868	\$ -	0.00%	\$ 166,868
REDWOOD	\$ 123,672	\$5,952	\$ 117,720	\$ -	0.00%	\$ 117,720	\$ 84,497	\$ -	0.00%	\$ 84,497	\$ 252,997	\$ -	0.00%	\$ 252,997
CREEKSIDE	\$ 3,833	\$94	\$ 3,739	\$ -	0.00%	\$ 3,739	\$ 17,413	\$ -	0.00%	\$ 17,413	\$ 1,932	\$ -	0.00%	\$ 1,932
SEQUOIA	\$ 34,239	\$1,648	\$ 32,591	\$ -	0.00%	\$ 32,591	\$ 51,883	\$ 13,649	26.31%	\$ 38,234	\$ 36,404	\$ 13,545	37.21%	\$ 22,859
CHARTER HOME	\$ 25,025	\$612	\$ 24,413	\$ -	0.00%	\$ 24,413	\$ 279,216	\$ 158,950	56.93%	\$ 120,266				
GLOBAL LEARNING	\$ 78,455	\$1,918	\$ 76,537	\$ -	0.00%	\$ 76,537	\$ 795,702	\$ 675,740	84.92%	\$ 119,962				
VCIS	\$ 47,637	\$2,293	\$ 45,344	\$ 28,302	59.41%	\$ 17,042	\$ 1,144,076	\$ 1,053,177	92.05%	\$ 90,899				
VTEC	\$ 15,001	\$722	\$ 14,279	\$ -	0.00%	\$ 14,279	\$ 241,317	\$ 155,063	64.26%	\$ 86,254				