

**TITLE I & LCAP ALLOCATION SUMMARY
2022/2023 Budget Development**

SCHOOL SITE	TOTAL TITLE I	PARENT INVOLVEMENT	TITLE I Allocation	< 85% in Personnel		TITLE I Discretionary	LCAP Allocation	< 85% in Personnel		LCAP Discretionary
				Sal/Ben Cost	%			Sal/Ben Cost	%	
ANNIE R. MITCHELL	\$ 122,808	\$3,009	\$ 119,799	\$ 98,816	80.46%	\$ 20,983	\$ 106,759	\$ 85,339	79.94%	\$ 21,420
CONYER	\$ 78,615	\$1,926	\$ 76,689	\$ 35,003	44.52%	\$ 41,686	\$ 66,374	\$ 32,189	48.50%	\$ 34,185
COTTONWOOD CREEK	\$ 81,058	\$1,986	\$ 79,072	\$ 25,179	31.06%	\$ 53,893	\$ 71,609	\$ 53,649	74.92%	\$ 17,960
CRESTWOOD	\$ 103,044	\$2,525	\$ 100,519	\$ 48,937	47.49%	\$ 51,582	\$ 88,436	\$ 62,167	70.30%	\$ 26,269
CROWLEY	\$ 92,606	\$2,269	\$ 90,337	\$ 64,262	69.39%	\$ 26,075	\$ 101,186	\$ 40,525	40.05%	\$ 60,661
DENTON	X	X	X	X	X	X	X	X	X	X
ELBOW CREEK	\$ 77,282	\$1,893	\$ 75,389	\$ 35,618	46.09%	\$ 39,771	\$ 66,187	\$ 39,924	60.32%	\$ 26,263
FOUR CREEKS	\$ 124,584	\$3,052	\$ 121,532	\$ 102,466	82.25%	\$ 19,066	\$ 105,637	\$ 42,702	40.42%	\$ 62,935
GOLDEN OAK	\$ 110,150	\$2,699	\$ 107,451	\$ 28,827	26.17%	\$ 78,624	\$ 94,606	\$ 52,471	55.46%	\$ 42,135
GOSHEN	\$ 108,151	\$2,650	\$ 105,501	\$ 57,903	53.54%	\$ 47,598	\$ 113,508	\$ 82,354	72.55%	\$ 31,154
HIGHLAND	\$ 93,939	\$2,302	\$ 91,637	\$ 74,173	78.96%	\$ 17,464	\$ 101,186	\$ 46,114	45.57%	\$ 55,072
HOUSTON	\$ 114,369	\$2,802	\$ 111,567	\$ 91,249	79.78%	\$ 20,318	\$ 124,409	\$ 66,409	53.38%	\$ 58,000
HURLEY	\$ 61,959	\$1,518	\$ 60,441	\$ -	0.00%	\$ 60,441	\$ 55,904	\$ 14,286	25.55%	\$ 41,618
IVANHOE	\$ 113,481	\$2,780	\$ 110,701	\$ 91,165	80.34%	\$ 19,536	\$ 125,593	\$ 61,600	49.05%	\$ 63,993
LINWOOD	\$ 71,953	\$1,763	\$ 70,190	\$ 29,458	40.94%	\$ 40,732	\$ 61,513	\$ 47,738	77.61%	\$ 13,775
MANUEL HERNANDEZ	\$ 88,386	\$2,165	\$ 86,221	\$ 32,174	36.40%	\$ 54,047	\$ 77,966	\$ 53,999	69.26%	\$ 23,967
MINERAL KING	\$ 103,710	\$2,541	\$ 101,169	\$ 58,587	56.49%	\$ 42,582	\$ 90,119	\$ 21,214	23.54%	\$ 68,905
MOUNTAIN VIEW	\$ 82,168	\$2,013	\$ 80,155	\$ 11,633	14.16%	\$ 68,522	\$ 70,674	\$ 57,260	81.02%	\$ 13,414
OAK GROVE	X	X	X	X	X	X	X	X	X	X
PINKHAM	\$ 80,392	\$1,970	\$ 78,422	\$ 39,303	48.89%	\$ 39,119	\$ 68,618	\$ 46,420	67.65%	\$ 22,198
RIVERWAY	\$ 120,144	\$2,944	\$ 117,200	\$ 16,914	14.08%	\$ 100,286	\$ 104,142	\$ 76,816	73.76%	\$ 27,326
ROYAL OAKS	\$ 156,785	\$3,841	\$ 152,944	\$ 31,552	20.12%	\$ 121,392	\$ 134,618	\$ 55,525	41.25%	\$ 79,093
SHANNON RANCH	\$ 62,181	\$1,523	\$ 60,658	\$ -	0.00%	\$ 60,658	\$ 54,782	\$ -	0.00%	\$ 54,782
VEVA BLUNT	\$ 92,827	\$2,274	\$ 90,553	\$ 78,538	84.61%	\$ 12,015	\$ 90,493	\$ 74,474	82.30%	\$ 16,019
WASHINGTON	\$ 54,409	\$1,333	\$ 53,076	\$ 20,898	38.41%	\$ 32,178	\$ 59,242	\$ -	0.00%	\$ 59,242
WILLOW GLEN	\$ 100,822	\$2,470	\$ 98,352	\$ 57,476	57.01%	\$ 40,876	\$ 86,380	\$ 62,191	72.00%	\$ 24,189
DIVISADERO	\$ 125,251	\$3,069	\$ 122,182	\$ 77,024	61.50%	\$ 45,158	\$ 105,205	\$ 49,716	47.26%	\$ 55,489
GREEN ACRES	\$ 95,936	\$2,350	\$ 93,586	\$ 25,360	26.43%	\$ 68,226	\$ 81,606	\$ -	0.00%	\$ 81,606
LA JOYA	\$ 109,483	\$2,682	\$ 106,801	\$ 20,875	19.07%	\$ 85,926	\$ 90,793	\$ 27,434	30.22%	\$ 63,359
RIDGEVIEW	\$ 98,379	\$2,410	\$ 95,969	\$ -	0.00%	\$ 95,969	\$ 83,948	\$ 29,425	35.05%	\$ 54,523
VALLEY OAK	\$ 145,460	\$3,564	\$ 141,896	\$ 42,829	29.44%	\$ 99,067	\$ 126,765	\$ 20,307	16.02%	\$ 106,458
EL DIAMANTE	\$ 125,999	\$5,990	\$ 120,009	\$ 29,384	23.32%	\$ 90,625	\$ 83,691	\$ -	0.00%	\$ 83,691
GOLDEN WEST	\$ 153,236	\$7,285	\$ 145,951	\$ 92,920	60.64%	\$ 53,031	\$ 102,618	\$ -	0.00%	\$ 102,618
MT. WHITNEY	\$ 131,264	\$6,241	\$ 125,023	\$ 43,883	33.43%	\$ 81,140	\$ 88,497	\$ 52,857	59.73%	\$ 35,640
REDWOOD	\$ 125,771	\$5,980	\$ 119,791	\$ -	0.00%	\$ 119,791	\$ 83,765	\$ -	0.00%	\$ 83,765
CREEKSIDE	\$ 1,777	\$44	\$ 1,733	\$ -	0.00%	\$ 1,733	\$ 17,413	\$ -	0.00%	\$ 17,413
SEQUOIA	\$ 38,338	\$1,823	\$ 36,515	\$ -	0.00%	\$ 36,515	\$ 59,319	\$ 12,927	21.79%	\$ 46,392
CHARTER HOME	\$ 23,985	\$588	\$ 23,397	\$ -	0.00%	\$ 23,397	\$ 305,889	\$ 29,278	9.57%	\$ 276,611
GLOBAL LEARNING	\$ 69,731	\$1,708	\$ 68,023	\$ 43,476	62.35%	\$ 24,547	\$ 832,223	\$ 451,190	54.22%	\$ 381,033
VCIS	\$ 47,150	\$2,242	\$ 44,908	\$ 39,445	83.66%	\$ 5,463	\$ 1,300,946	\$ 1,068,254	82.11%	\$ 232,692
VTEC	\$ 14,648	\$696	\$ 13,952	\$ -	0.00%	\$ 13,952	\$ 293,296	\$ 144,475	49.26%	\$ 148,821