

**2022-23 Visalia Unified School District LCFF Site Base Allocations**

		Total Projected Enrollment	Total Per Pupil Rate	TOTAL		
<b>SITE</b>						
Elementary School		14,836	\$ 101.687	\$		1,508,630
Middle School		4,022	\$ 101.687	\$		408,985
High School		8,298	\$ 101.687	\$		843,799
Alternative		432	\$ 101.687	\$		43,929
<b>Total</b>		<b>27,588</b>				<b>\$ 2,805,343</b>
Site #	Site Name	2021 CALPADS	New Total Per Pupil Rate	Total Site Allocation	In Lieu of LCAP Allocation	Total Site Allocation
<b>ELEMENTARY</b>						
341	Annie R. Mitchell	731	\$ 101.687	\$ 74,333		\$ 74,333
311	Conyer	429	\$ 101.687	\$ 43,624		\$ 43,624
350	Cottonwood	639	\$ 101.687	\$ 64,978		\$ 64,978
320	Crestwood	545	\$ 101.687	\$ 55,419		\$ 55,419
312	Crowley	453	\$ 101.687	\$ 46,064		\$ 46,064
347	Denton (Includes 43 SLC Students)	546	\$ 101.687	\$ 55,521	\$ 31,411	\$ 86,932
314	Elbow Creek	488	\$ 101.687	\$ 49,623		\$ 49,623
342	Four Creeks (Includes 36 SLC Students)	626	\$ 101.687	\$ 63,656		\$ 63,656
325	Golden Oak(Includes 34 SLC Students)	649	\$ 101.687	\$ 65,995		\$ 65,995
316	Goshen	503	\$ 101.687	\$ 51,149		\$ 51,149
317	Highland (Includes 16 SLC Students)	441	\$ 101.687	\$ 44,844		\$ 44,844
318	Houston	544	\$ 101.687	\$ 55,318		\$ 55,318
360	Hurley	556	\$ 101.687	\$ 56,538		\$ 56,538
319	Ivanhoe (Includes 7&8 of 50)	512	\$ 101.687	\$ 52,064		\$ 52,064
331	Linwood	578	\$ 101.687	\$ 58,775		\$ 58,775
363	Manuel F. Hernandez	693	\$ 101.687	\$ 70,469		\$ 70,469
321	Mineral King	593	\$ 101.687	\$ 60,300		\$ 60,300
322	Mountain View (incl 50 Dual Immersion Prgm)	513	\$ 101.687	\$ 52,165		\$ 52,165
343	Oak Grove (Includes 7&8 of 118)	752	\$ 101.687	\$ 76,469	\$ 46,181	\$ 122,650
353	Pinkham (Includes 42 SLC Students)	447	\$ 101.687	\$ 45,454		\$ 45,454
373	Riverway	777	\$ 101.687	\$ 79,011		\$ 79,011
324	Royal Oaks (includes VLP of 466)	893	\$ 101.687	\$ 90,807		\$ 90,807
354	Shannon Ranch	589	\$ 101.687	\$ 59,894		\$ 59,894
328	Veva Blunt (Includes 41 SLC Student)	534	\$ 101.687	\$ 54,301		\$ 54,301
329	Washington	265	\$ 101.687	\$ 26,947		\$ 26,947
330	Willow Glen (Includes 7&8 of 62)	540	\$ 101.687	\$ 54,911		\$ 54,911
<b>TOTAL</b>		<b>14,836</b>		<b>\$ 1,508,630</b>	<b>\$ 77,592</b>	<b>\$ 1,586,222</b>
<b>MIDDLE</b>						
505	Divisadero	762	\$ 101.687	\$ 77,486		\$ 77,486
506	Green Acres	717	\$ 101.687	\$ 72,910		\$ 72,910
564	La Joya	777	\$ 101.687	\$ 79,011		\$ 79,011
551	Ridgeview	857	\$ 101.687	\$ 87,146		\$ 87,146
526	Valley Oak	909	\$ 101.687	\$ 92,434		\$ 92,434
<b>TOTAL</b>		<b>4,022</b>		<b>\$ 408,985</b>		<b>\$ 408,985</b>
<b>HIGH</b>						
638	El Diamante	2,071	\$ 101.687	\$ 210,594		\$ 210,594
636	Golden West	2,040	\$ 101.687	\$ 207,442		\$ 207,442
602	Mt. Whitney	1,717	\$ 101.687	\$ 174,597		\$ 174,597
601	Redwood	2,470	\$ 101.687	\$ 251,167		\$ 251,167
<b>TOTAL</b>		<b>8,298</b>		<b>\$ 843,799</b>		<b>\$ 843,799</b>
<b>ALTERNATIVE</b>						
732	Creekside	10	\$ 101.687	\$ 1,017		\$ 1,017
603	Sequoia	422	\$ 101.687	\$ 42,912		\$ 42,912
<b>TOTAL</b>		<b>432</b>		<b>\$ 43,929</b>		<b>\$ 43,929</b>
<b>TOTAL ALL SITES</b>		<b>27,588</b>		<b>\$ 2,805,343</b>	<b>\$ 77,592</b>	<b>\$ 2,882,935</b>
6XX	\$75K per HS Athletic Transportation			\$ 300,000		\$ 300,000
6XX	\$2K HS Ag Farm			\$ 2,000		\$ 2,000
<b>TOTAL 22-23 SITE BASED ALLOCATION</b>		<b>27,588</b>		<b>\$ 3,107,343</b>	<b>\$ 77,592</b>	<b>\$ 3,184,935</b>