

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 385 will meet on the 11th day of September 2023 at 6:15 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	38,730,489	20.000	41,196,591	20.000	44,164,734	8,979,959	20.000
Supplemental General (LOB)	08	11,685,092	10.732	12,625,122	10.512	13,383,104	5,202,778	10.622
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,831,212		2,016,192		2,620,054		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	357,684		411,291		492,106		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,418,673		2,723,845		3,689,854		
Bilingual Education	14	382,429		383,103		439,440		
Virtual Education	15	3,020,964		3,085,620		3,676,156		
Capital Outlay	16	7,839,778	7.977	11,103,450	7.995	8,000,000	3,903,295	8.000
Driver Training	18	32,883		23,538		114,150		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,648,295		2,872,225		3,821,938		
Professional Development	26	40,631		51,383		86,015		
Parent Education Program	28	0		0		0		
Summer School	29	10,103		7,763		31,753		
Special Education	30	8,018,772		8,186,280		8,622,216		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	746,046		763,699		824,922		
Gifts and Grants	35	158,102		174,520		176,670		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	4,649,267		4,786,422		5,265,064		
Contingency Reserve	53	349,667		0		0		
Textbook & Student Material Revolving	55	394,848		1,251,330		0		
Activity Fund	56	733,810		1,556,972		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	13,086,610	28.708	14,161,965	28.830	15,659,460	13,492,335	27.547
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	96,135,355	67.417	107,381,311	67.337	111,067,636	31,578,367	66.169
Less: Transfers	105	11,410,552		15,455,518		18,334,261		
<b>NET USD EXPENDITURES</b>	110	84,724,803		91,925,793		92,733,375		
<b>TOTAL USD TAXES LEVIED</b>	115	26,183,474		28,412,017		31,578,367		


1. Sponsoring District Only


\*Tax Rates are expressed in Mills

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Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0 0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$26,183,474</b>	<b>\$28,412,017</b>		<b>\$31,578,367</b>		
Assessed Valuation - General Fund	128	\$373,060,247	\$391,725,609		\$448,997,957		
Assessed Valuation - All Other Funds	130	\$393,973,757	\$433,851,410		\$489,801,609		
Assessed Valuation - Capital Outlay	129	\$393,658,338	\$431,540,559		\$487,911,909		
<b>Outstanding Indebtedness, July 1</b>							
		2021	2022	2023			
General Obligation Bonds	135	181,140,000	173,755,000	169,150,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>181,140,000</b>	<b>173,755,000</b>	<b>169,150,000</b>			

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 Board President


  
 Clerk of the Board

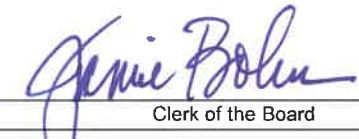
**Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year**

The governing body of Unified School District 385 will meet on the 11th day of September 2023 at 6:00 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$7,844,816	20.000	17.449	\$8,979,959	20.000
Capital Outlay	\$3,486,431	7.995	7.026	\$3,903,295	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$4,566,706	10.512		\$5,202,778	10.622
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$12,524,368	28.830		\$13,492,335	27.547
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$17,091,074</b>	<b>39.342</b>	<b>34.565</b>	<b>\$18,695,113</b>	<b>38.169</b>

  
 Board President

  
 Clerk of the Board