

**WEYMOUTH TOWNSHIP BOARD OF EDUCATION
PUBLIC HEARING ON THE BUDGET MEETING
AGENDA**

1202 Eleventh Avenue
Dorothy, New Jersey

Date: May 6, 2021

Time: 6:30 p.m.

A. CALL TO ORDER – Mr. Zebedies, Board President

B. PLEDGE OF ALLEGIANCE

ROLL CALL

Daniel Ardito		Constance Anne Reymann	
Patricia Doerr		John Specht	
Christopher Egbert		Edward Zebedies	
Henry Goldsmith			
Corrine Howie			

Mary Lou DeFrancisco, Interim Superintendent
Steven Moran, SBA/Board Secretary
William Cappuccio, Esq., Board Solicitor

C. SUNSHINE NOTICE

Welcome to the regular meeting of the Weymouth Township Board of Education. This meeting is being held in compliance with the Open Public Meetings Act by having the time, date, and place thereof posted in the Board of Education office, sent to the Clerk of Weymouth Township and advertised in the official newspapers.

D. PRESENTATIONS – The 2021/22 Budget Presentation

Attachment #1

E. PUBLIC COMMENT – 2021/22 Budget Questions

F. APPROVAL OF MINUTES – None at this time

G. CORRESPONDENCE – None at this time

H. PRESIDENT’S REPORT

I. COMMITTEES REPORTS

J. BOARD OF EDUCATION COMMITTEE REPORTS

K. BUSINESS ADMINISTRATOR'S REPORT

Recommendation:

2021-2022 Budget Resolution

BE IT RESOLVED, that the Weymouth Township Board of Education, in the County of Atlantic, State of New Jersey, hereby approves and adopts the 2021-2022 school district budget as approved by the Executive County Superintendent of Schools and presented at this evening's public hearing as follows:

	Budget	Local Tax Levy
General Fund	\$4,277,827	\$2,447,898
Special Revenue Fund	604,182	-
Debt Service Fund	112,864	72,178
Total	\$4,994,873	\$2,520,076

BE IT FURTHER RESOLVED to acknowledge that the 2021-2022 budget, as described above, results in a General Fund tax levy of \$2,447,898 and a Debt Service Fund tax levy of \$72,178.

BE IT FURTHER RESOLVED to acknowledge that the 2021-2022 budget, as described above, includes the use of the unused spending authority (banked cap) in the amount of \$24,968 to help fund transportation services. The need for this use must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.

BE IT FURTHER RESOLVED to acknowledge that the 2021-2022 budget, as described above, includes the use of the adjustment for health care costs in the amount of \$0.

BE IT FURTHER RESOLVED that the Weymouth Township Board of Education establish a maximum of \$6,000 in the general fund 2021-2022 budget for travel and travel related expenditures.

BE IT FURTHER RESOLVED that maximum dollar amounts for professional services have been established and are within spending limits as detailed in the appropriations section of the 2021-2022 budget.

Motion/Roll Call

L. INTERIM SUPERINTENDENT'S REPORT – Mary Lou DeFrancisco

1. Informational Items:

Posting for 2021-2022 Stipend Positions

Attachment #2

2. Recommendations:

- a. Personnel – None at this time
- b. Policy – None at this time
- c. Education/Curriculum/Professional Development -

To approve the 2020-2021 Summer Bridge Program II as outlined below.

Summer Bridge Program II

Program Description: This program will promote the New Jersey Student Learning Standards. Registered students will attend the program on Tuesday, Wednesday, and Thursday of each week beginning on Tuesday July 13, 2021 through Thursday, August 19, 2021. Hours for the program will be 9 a.m. to 12:30 p.m. for students and 8:30 a.m. to 1:00 p.m. for staff. Staff will begin the program on Monday, July 12, 2021 and complete the program requirements at end of their school day on Friday, August 20, 2021. Staff will have those two (2) additional work days to set up and close down the program.

Transportation: Provided by parent(s).

The school will **not** be responsible to provide transportation to or from the program. Parents must transport to and from the school and make a consistent commitment to have their child(ren), once registered, participate in the program.

Breakfast and lunch will be provided at no cost to the students.

Program Parameters:

Open to all students in current grades 1-7.

Concentration of study in math and ELA

Choice of Electives (tentative): Arts and crafts, STEM, Drama/Dance, Gardening, Technology, Cooking.

Electives may change dependent upon student interest and staff availability.

Promote positive behavior skills and positive decision making practice.

Field trips every other Thursday (if NJDOE & NJDOH approve field trips). Field trips will put instructional concepts into practical life situations, i.e. Beach environment science/math/ELA prompt objectives. Water Park or theme park – science/math/ELA prompt concepts. Zoo or other animal habitat to study science/math/ELA goals. FAA – Aviation Careers – science/math/ELA.

Each field trip will have lunches (picnic style) provided.

Staff: 7 Teachers, 1 School Nurse, 1 Administrator/Supervisor

Cost of Program: *Subject to any additional salary/hourly increase which may/may not be negotiated hereafter. **

Certificated Staff = 9 staff X 4.5 hours per day X 20 program days X \$32.00* = \$25,920.00

Field Trips Transportation (est.) = \$ 2,400.00

Field Trip Entrance Fees if any (est.) = \$ 1,500.00

Est. Total

Program Cost \$29,820.00

Program Funding: ESSRII and CARES Grant money will support the program. The district will provide like kind funding in the manner of building, utilities, certain instructional supplies/materials, and administrative and secretarial services.



Weymouth
Township
School



SUMMER BRIDGE PROGRAM

9am - 12:30pm

Tuesday, Wednesday, and Thursday

July 13 through August 19

Open to
all students
currently in
grades 1-7

The Program Includes

- * Free Breakfast and Lunch
- * Math and ELA Instruction
- * Potential Field Trips - TBD
- * Electives Such As:

Arts and Crafts

STEM

Drama and Dance

Gardening

The program
is free for
students.
Parents will
need to
provide
transportation.

More details and registration information
will be coming soon. Look for the icon on the
weymouthtownshipschool.org homepage.

Program and Details Subject To BOE Approval

d. Use of Facilities – None at this time

M. **PUBLIC COMMENT** - Limited to agenda items and any other Board of Education business matters.

N. **OLD BUSINESS**

O. **NEW BUSINESS**

P. **CLOSED SESSION** - For the purposes of litigation, personnel and/or student matters

Motion/All in Favor

Q. **OPEN SESSION**

Motion/All in Favor

R. **ADJOURNMENT**

Motion/All in Favor

Next Meeting – Thursday, May 20, 2021 at 6:30 p.m.
--