

**WEYMOUTH TOWNSHIP BOARD OF EDUCATION
PUBLIC HEARING ON THE BUDGET MEETING
AGENDA**

1202 Eleventh Avenue
Dorothy, New Jersey

Date: May 5, 2022
Time: 6:30 p.m.

- A. **CALL TO ORDER** – Ms. Patricia Doerr, Board Vice-President
- B. **PLEDGE OF ALLEGIANCE**

ROLL CALL

Daniel Ardito		Paula Lechner	
Patricia Doerr		Constance Anne Reymann	
Christopher Egbert		John Specht	
Henry Goldsmith		Edward Zebedies	
Corrine Howie			

Mary Lou DeFrancisco, Interim Superintendent
Judson Moore, SBA/Board Secretary
William Cappuccio, Esq., Board Solicitor

- C. **SUNSHINE NOTICE**

Welcome to the regular meeting of the Weymouth Township Board of Education. This meeting is being held in compliance with the Open Public Meetings Act by having the time, date, and place thereof posted in the Board of Education office, sent to the Clerk of Weymouth Township and advertised in the official newspapers.

- D. **PRESENTATIONS** – The 2022/23 Budget Presentation *Attachment #1*
- E. **PUBLIC COMMENT** – 2022/23 Budget Questions
- F. **APPROVAL OF MINUTES** – None at this time
- G. **CORRESPONDENCE** – None at this time
- H. **PRESIDENT’S REPORT** – Update CSA Contract

To approve the contract, a copy of which is attached, with Alfred S. Lewis, III to be Superintendent/Principal, subject to approval by the County Executive Superintendent.

- J. **BOARD OF EDUCATION COMMITTEE REPORTS**

- 1. Buena Board of Education
- 2. Weymouth Township – Municipal
- 3. Mayor’s Moment

K. BUSINESS ADMINISTRATOR’S REPORT - Judson Moore

1. Finance, Facilities and Security Committee Report
2. Recommendation:

2022-2023 Budget Resolution

BE IT RESOLVED, that the Weymouth Township Board of Education, in the County of Atlantic, State of New Jersey, hereby approves the 2022-2023 school district budget for submission to the Atlantic County Office of Education;

	Budget	Local Tax Levy
General Fund	\$4,127,965	2,490,608
Special Revenue Fund	1,158,006	-
Debt Service Fund	110,620	70,745
Total	\$5,396,591	\$2,561,353

BE IT FURTHER RESOLVED to acknowledge that the 2022-2023 budget, as described above, results in a General Fund tax levy of \$2,480,608 and a Debt Service Fund tax levy of \$70,745.

BE IT FURTHER RESOLVED to acknowledge that the 2022-2023 budget, as described above, includes the use of the unused spending authority (banked cap) in the amount of \$24,968 to help fund transportation services. The need for this use must be completed by the end of the budget year and cannot be deferred or incrementally completed over a longer period of time.

BE IT FURTHER RESOLVED to acknowledge that the 2022-2023 budget, as described above, includes the use of the adjustment for health care costs in the amount of \$0.

BE IT FURTHER RESOLVED that the Weymouth Township Board of Education establish a maximum of \$1,750 in the general fund 2022-2023 budget for travel and travel related expenditures.

BE IT FURTHER RESOLVED that maximum dollar amounts for professional services have been established and are within spending limits as detailed in the appropriations section of the 2022-2023 budget.

Motion/Roll Call

L. INTERIM SUPERINTENDENT’S REPORT – Mary Lou DeFrancisco

1. Personnel and Negotiations Committee Report
2. Informational Items – None at this time
3. Recommendations:
 - a. Personnel – None at this time
 - b. Policy – None at this time
 - c. Education/Curriculum/Professional Development – None at this time
 - d. Use of Facilities – None at this time

M. PUBLIC COMMENT - Limited to agenda items and any other Board of Education business matters.

N. OLD BUSINESS

O. NEW BUSINESS

P. CLOSED SESSION - For the purposes of litigation, personnel and/or student matters

Motion/All in Favor

Q. OPEN SESSION

Motion/All in Favor

R. ADJOURNMENT

Motion/All in Favor

Next Meeting – Thursday, May 19, 2022 at 6:30 p.m.
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