

**WEYMOUTH TOWNSHIP BOARD OF EDUCATION
PUBLIC HEARING ON THE BUDGET MEETING
AGENDA**

1202 Eleventh Avenue
Dorothy, New Jersey

Date: May 4, 2023
Time: 6:30 p.m.

A. CALL TO ORDER – Mr. Henry Goldsmith, Board President

B. PLEDGE OF ALLEGIANCE

ROLL CALL

Daniel Ardito		Paula Lechner	
Patricia Doerr		Constance Anne Reymann	
Christopher Egbert		John Specht	
Gregory Freelon		Edward Zebedies	
Henry Goldsmith			

Al Lewis, Superintendent
Michele Roemer, BA/Board Secretary
William Cappuccio, Esq., Board Solicitor

C. SUNSHINE NOTICE

Welcome to the regular meeting of the Weymouth Township Board of Education. This meeting is being held in compliance with the Open Public Meetings Act by having the time, date, and place thereof posted in the Board of Education office, sent to the Clerk of Weymouth Township and advertised in the official newspapers.

D. PRESENTATION – The 2023/24 Budget Presentation
User Friendly Budget
School Finance 101
State Aid

Attachment #1
Attachment #2
Attachment #3
Attachment #4

E. PUBLIC COMMENT – 2023/24 Budget Questions

F. APPROVAL OF 2023-2024 BUDGET

Approve and adopt the 2023-2024 budget as follows:

General Fund: \$4,557,420

Special Revenue Fund: \$1,089,483

Debt Service: \$113,289

Total: \$5,760,192

BE IT RESOLVED to acknowledge that the 2023-2024 school year budget as described results in a General Fund Tax Levy of \$2,540,420 and a Debt Service Tax Levy of \$72,450; and

BE IT FURTHER RESOLVED that the Weymouth Township Board of Education authorizes the withdrawal from the maintenance reserve in the amount of \$50,000 to be used for maintenance expenditures and \$400,000 from capital reserve for approved projects.

Roll Call Vote Item E/Motion:

Motion:

Second:

Daniel Ardito		Paula Lechner	
Patricia Doerr		Constance Anne Reymann	
Christopher Egbert		John Specht	
Gregory Freelon		Edward Zebedies	
Henry Goldsmith			

G. RECEIPT OF BIDS FOR SECURITY VESTIBULE AND PRE-K BATHROOM

Bids were received as follows:

Contractors	Maxwell	Porretta
Base Bids	\$374,000	\$442,496
Unit Price	\$15.00	\$8.00

H. REJECTION OF BIDS RECEIVED AND NEGOTIATIONS

Attachment #5

The Business Administrator, upon the recommendation of the solicitor and architect, rejected all bids as follows:

Maxwell - rejected due to a fatal error (did not name a required sub - steel)

Porretta - rejected due to being over budget.

It is further noted that the architect was directed to begin negotiations with contractors as allowed per public law..

***I. AWARD OF CONTRACT - SECURITY VESTIBULE AND PRE-K BATHROOM**

To approve a contract to R. Maxwell, for the base bid in the amount of \$374,000, with a unit cost of \$15.00, for the following projects based upon negotiating with contractors after two (2) rejections of bids.

Security Vestibule and Pre-K Bathroom

Attachment #6

***J. STABILIZATION AID**

To approve the acceptance of the 2023 Supplemental Stabilization Aid in the amount of \$96,798.

Roll Call Vote Items G-J/Motion

Motion:

Second:

Daniel Ardito		Paula Lechner	
Patricia Doerr		Constance Anne Reymann	
Christopher Egbert		John Specht	
Gregory Freelon		Edward Zebedies	
Henry Goldsmith			

K. ADJOURNMENT - Motion/All in Favor

<p>Next Meeting – Workshop Meeting - Thursday, May 11, 2023 at 6:30 p.m. Regular Meeting - May 18, 2023 at 6:30 p.m.</p>
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