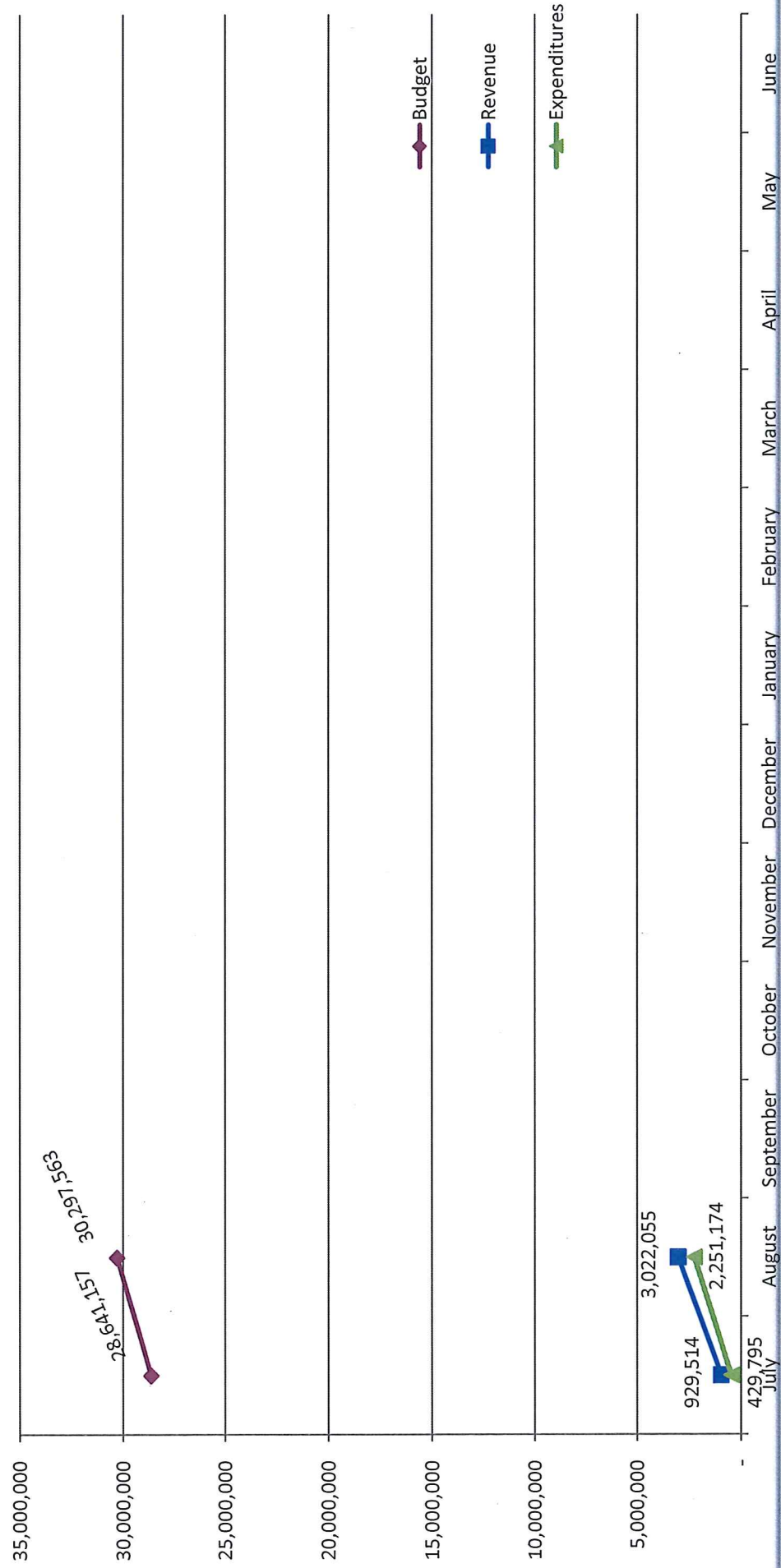


**POQUOSON CITY SCHOOL BOARD MEETING
SEPTEMBER 19, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER** – *Shannon Martin, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** –
Thatcher Faciszewski, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A.** Kiwanis Club of Poquoson
- V. PRESENTATIONS AND REPORTS**
 - A.** Instructional Update – *Amber Brown, Assistant Superintendent for Instruction*
 - B.** Finance Update – *Tracy Spence, Director of Finance*
 - C.** Operations Update - *Brandon Ratliff, Ed.D., Assistant Superintendent for Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A.** Approval of Financial Reports *(Enclosed)*
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C.** Approval of Personnel Action *(Enclosed)*
 - D.** Approval of Minutes for August’s Regular Meeting, Work Session, and Special Called Closed Meeting *(Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Proclamations for National School Lunch Week and Bullying Prevention Month *(Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

2023 - 2024 Expenditures and Revenue Year-To-Date



Poquoson City Public Schools
Expenditure Summary Report
August 31, 2023

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,507,541.00	\$ 0.00	\$ 0.00	\$ 96.00	\$ 1,507,445.00		0.01
2000	EMPLOYEE BENEFITS	\$ 611,479.00	\$ 0.00	\$ 1,690.47	\$ 3,877.58	\$ 607,601.42		0.63
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 327.25	\$ 327.25	\$ 7,029.75		4.45
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00		0.00
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 725.00	\$ 2,040.22	\$ 2,040.22	\$ 26,654.78		9.40
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 2,160,521.00	\$ 725.00	\$ 4,057.94	\$ 6,341.05	\$ 2,153,454.95		0.33
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 59,144.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,144.00		0.00
2000	EMPLOYEE BENEFITS	\$ 30,055.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,055.00		0.00
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00		0.00
61210	GUIDANCE SERVICE	\$ 90,077.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,077.00		0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00		0.00
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00		0.00
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00		0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 87,637.00	\$ 0.00	\$ 8,649.70	\$ 16,426.76	\$ 71,210.24		18.74
2000	EMPLOYEE BENEFITS	\$ 37,059.00	\$ 0.00	\$ 3,515.83	\$ 6,876.28	\$ 30,182.72		18.55
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00		0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00		0.00
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,067.00		0.00
61310	ELEM & SECOND PROGRAMS	\$ 149,748.00	\$ 0.00	\$ 12,165.53	\$ 23,303.04	\$ 126,444.96		15.56
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 68,218.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,218.00		0.00
2000	EMPLOYEE BENEFITS	\$ 27,708.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,708.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 878.80	\$ 878.80	\$ 2,602.20		25.25
61320	MEDIA SERVICES	\$ 99,407.00	\$ 0.00	\$ 878.80	\$ 878.80	\$ 98,528.20		0.88
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 283,528.00	\$ 0.00	\$ 18,411.58	\$ 29,866.91	\$ 253,661.09		10.53
2000	EMPLOYEE BENEFITS	\$ 138,876.00	\$ 0.00	\$ 8,524.96	\$ 12,843.17	\$ 126,032.83		9.25
61410	OFFICE OF THE PRINCIPAL	\$ 422,404.00	\$ 0.00	\$ 26,936.54	\$ 42,710.08	\$ 379,693.92		10.11
1	REGULAR	\$ 2,923,767.00	\$ 725.00	\$ 44,038.81	\$ 73,232.97	\$ 2,849,809.03		2.53
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 384,369.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 384,369.00		0.00
2000	EMPLOYEE BENEFITS	\$ 170,846.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,846.00		0.00
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 749.00	\$ 0.00	\$ 0.00	\$ 2,572.00		22.55
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 87,096.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,096.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 680,632.00	\$ 749.00	\$ 0.00	\$ 0.00	\$ 679,883.00		0.11

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-FGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 680,632.00	\$ 749.00	\$ 0.00		\$ 0.00	\$ 679,883.00	0.11
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 168,984.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 168,984.00	0.00
2000	EMPLOYEE BENEFITS	\$ 52,477.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 52,477.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 222,379.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 222,379.00	0.00
4	GIFTED AND TALENTED	\$ 222,379.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 222,379.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 107,367.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 107,367.00	0.00
2000	EMPLOYEE BENEFITS	\$ 37,143.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 37,143.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 144,510.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 144,510.00	0.00
5	REMEDIAL	\$ 144,510.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 144,510.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,971,288.00	\$ 1,474.00	\$ 44,038.81		\$ 73,232.97	\$ 3,896,581.03	1.88
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,615,971.00	\$ 0.00	\$ 4,549.52		\$ 4,549.52	\$ 1,611,421.48	0.28
2000	EMPLOYEE BENEFITS	\$ 717,710.00	\$ 0.00	\$ 2,611.85		\$ 2,611.85	\$ 715,098.15	0.36
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 302.25		\$ 302.25	\$ 6,911.75	4.19
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 29,420.00	\$ 4,527.12	\$ 0.00		\$ 0.00	\$ 24,892.88	15.39
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,375,039.00	\$ 4,527.12	\$ 7,463.62		\$ 7,463.62	\$ 2,363,048.26	0.50
	FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 50,718.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 50,718.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,432.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 21,432.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 73,195.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 73,195.00	0.00
	FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,848.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,637.00	\$ 0.00	\$ 8,649.51		\$ 16,426.39	\$ 71,210.61	18.74
2000	EMPLOYEE BENEFITS	\$ 37,059.00	\$ 0.00	\$ 3,515.73		\$ 6,876.05	\$ 30,182.95	18.55
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 21,067.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 149,748.00	\$ 0.00	\$ 12,165.24		\$ 23,302.44	\$ 126,445.56	15.56
	FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 83,672.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 83,672.00	0.00
2000	EMPLOYEE BENEFITS	\$ 44,784.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 44,784.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,908.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 131,364.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 131,364.00	0.00
	FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 280,396.00	\$ 0.00	\$ 17,132.42		\$ 28,139.84	\$ 252,256.16	10.04
2000	EMPLOYEE BENEFITS	\$ 96,142.00	\$ 0.00	\$ 6,877.91		\$ 11,380.12	\$ 84,761.88	11.84
61410	OFFICE OF THE PRINCIPAL	\$ 376,538.00	\$ 0.00	\$ 24,010.33		\$ 39,519.96	\$ 337,018.04	10.50
1	REGULAR	\$ 3,108,732.00	\$ 4,527.12	\$ 43,639.19		\$ 70,286.02	\$ 3,033,918.86	2.41
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 511,485.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 511,485.00	0.00
2000	EMPLOYEE BENEFITS	\$ 223,542.00	\$ 0.00	\$ 240.97		\$ 240.97	\$ 223,301.03	0.11
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 929.30	\$ 0.00		\$ 0.00	\$ 2,206.70	29.63
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 148,406.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 148,406.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 886,569.00	\$ 929.30	\$ 240.97		\$ 240.97	\$ 885,398.73	0.13
2	SPECIAL	\$ 886,569.00	\$ 929.30	\$ 240.97		\$ 240.97	\$ 885,398.73	0.13
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 66,939.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 66,939.00	0.00
2000	EMPLOYEE BENEFITS	\$ 25,756.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 25,756.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 93,388.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 93,388.00	0.00
4	GIFTED AND TALENTED	\$ 93,388.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 93,388.00	0.00
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 99,695.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 99,695.00	0.00
2000	EMPLOYEE BENEFITS	\$ 27,788.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 27,788.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 128,124.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 128,124.00	0.00
5	REMEDIAL	\$ 128,124.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 128,124.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,216,813.00	\$ 5,456.42	\$ 43,880.16		\$ 70,526.99	\$ 4,140,829.59	1.80
20		\$ 8,188,101.00	\$ 6,930.42	\$ 87,918.97		\$ 143,759.96	\$ 8,037,410.62	1.84
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 3,087,343.00	\$ 0.00	\$ 8,605.51		\$ 13,572.45	\$ 3,073,770.55	0.44
2000	EMPLOYEE BENEFITS	\$ 1,119,826.00	\$ 0.00	\$ 5,721.85		\$ 6,101.82	\$ 1,113,724.18	0.54
3000	PURCHASE SERVICES	\$ 95,999.00	\$ 0.00	\$ 11,112.25		\$ 47,760.25	\$ 48,238.75	49.75
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 1,209.60		\$ 1,209.60	\$ 1,745.40	40.93
6000	MATERIALS & SUPPLIES	\$ 85,535.00	\$ 2,768.00	\$ 4,168.82		\$ 4,168.82	\$ 78,598.18	8.11
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 113,628.00	\$ 0.00	\$ 136,518.00		\$ 136,518.00	\$ 22,890.00	120.14
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 1,876.74		\$ 1,876.74	\$ 14,346.26	11.57
61100	CLASSROOM INSTRUCTION	\$ 4,521,509.00	\$ 2,768.00	\$ 169,212.77		\$ 211,207.68	\$ 4,307,533.32	4.73

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 247,515.00	\$ 0.00	\$	6,456.58	\$ 6,456.58	\$ 241,058.42	2.61
2000	EMPLOYEE BENEFITS	\$ 103,817.00	\$ 0.00	\$	2,938.26	\$ 2,938.26	\$ 100,878.74	2.83
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 248.14	\$	1,142.72	\$ 1,142.72	\$ 5,307.14	20.77
61210	GUIDANCE SERVICE	\$ 359,268.00	\$ 248.14	\$	10,537.56	\$ 10,537.56	\$ 348,482.30	3.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,150.00	\$ 0.00	\$	0.00	\$ 875.00	\$ 275.00	76.09
2000	EMPLOYEE BENEFITS	\$ 88.00	\$ 0.00	\$	0.00	\$ 66.94	\$ 21.06	76.07
61230	HOMEBOUND INSTRUCTION	\$ 1,238.00	\$ 0.00	\$	0.00	\$ 941.94	\$ 296.06	76.09
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 89,399.00	\$ 0.00	\$	8,649.70	\$ 16,426.76	\$ 72,972.24	18.37
2000	EMPLOYEE BENEFITS	\$ 74,118.00	\$ 0.00	\$	3,515.83	\$ 6,876.28	\$ 67,241.72	9.28
3000	PURCHASE SERVICES	\$ 5,900.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 5,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 21,062.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 21,062.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 190,564.00	\$ 0.00	\$	12,165.53	\$ 23,303.04	\$ 167,260.96	12.23
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 73,356.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 73,356.00	0.00
2000	EMPLOYEE BENEFITS	\$ 19,484.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 19,484.00	0.00
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 4,179.00	0.00
61320	MEDIA SERVICES	\$ 97,019.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 97,019.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 380,777.24	\$ 0.00	\$	28,812.00	\$ 44,580.84	\$ 336,196.40	11.71
2000	EMPLOYEE BENEFITS	\$ 154,214.00	\$ 0.00	\$	11,947.01	\$ 19,461.10	\$ 134,752.90	12.62
61410	OFFICE OF THE PRINCIPAL	\$ 534,991.24	\$ 0.00	\$	40,759.01	\$ 64,041.94	\$ 470,949.30	11.97
1	REGULAR	\$ 5,704,589.24	\$ 3,016.14	\$	232,674.87	\$ 310,032.16	\$ 5,391,540.94	5.49
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 582,086.96	\$ 0.00	\$	0.00	\$ 0.00	\$ 582,086.96	0.00
2000	EMPLOYEE BENEFITS	\$ 279,271.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 279,271.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 3,880.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 249,551.00	\$ 0.00	\$	101,424.00	\$ 101,424.00	\$ 148,127.00	40.64
61100	CLASSROOM INSTRUCTION	\$ 1,114,788.96	\$ 0.00	\$	101,424.00	\$ 101,424.00	\$ 1,013,364.96	9.10
2	SPECIAL	\$ 1,114,788.96	\$ 0.00	\$	101,424.00	\$ 101,424.00	\$ 1,013,364.96	9.10
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 293,024.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 293,024.00	0.00
2000	EMPLOYEE BENEFITS	\$ 112,944.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 112,944.00	0.00
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 218,338.00	\$ 0.00	\$	246,591.00	\$ 246,591.00	\$ 28,253.00	112.94
8000	CAPITAL OUTLAY	\$ 7,790.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 7,790.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 643,304.00	\$ 0.00	\$	246,591.00	\$ 246,591.00	\$ 396,713.00	38.33
3	VOCATIONAL	\$ 643,304.00	\$ 0.00	\$	246,591.00	\$ 246,591.00	\$ 396,713.00	38.33

PGM 4 GIFTED AND TALENTED

FUNC 61100 CLASSROOM INSTRUCTION

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 69,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,238.00	0.00
2000	EMPLOYEE BENEFITS	\$ 19,309.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,309.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 89,398.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,398.00	0.00
4	GIFTED AND TALENTED	\$ 89,398.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,398.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 7,552,080.20	\$ 3,016.14	\$ 580,689.87	\$ 658,047.16	\$ 6,891,016.90		8.75
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,962,863.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,962,863.00	0.00
2000	EMPLOYEE BENEFITS	\$ 742,035.00	\$ 0.00	\$ 1,244.34	\$ 1,244.34	\$ 743,279.34		-0.17
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 302.25	\$ 302.25	\$ 13,183.75		2.24
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 384.52	\$ 384.52	\$ 1,889.48		16.91
6000	MATERIALS & SUPPLIES	\$ 36,425.00	\$ 506.00	\$ 1,452.12	\$ 3,186.69	\$ 32,732.31		10.14
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,433.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 2,759,516.00	\$ 506.00	\$ 894.55	\$ 2,629.12	\$ 2,756,380.88		0.11
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 179,778.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 179,778.00		0.00
2000	EMPLOYEE BENEFITS	\$ 72,991.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,991.00		0.00
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00		0.00
61210	GUIDANCE SERVICE	\$ 255,034.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 255,034.00		0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,025.00		0.00
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308.00		0.00
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,333.00		0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 85,875.00	\$ 0.00	\$ 8,649.53	\$ 16,426.42	\$ 69,448.58		19.13
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 3,515.83	\$ 6,876.28	\$ 6,876.28		100.00
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00		0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00		0.00
6000	MATERIALS & SUPPLIES	\$ 21,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,067.00		0.00
61310	ELEM & SECOND PROGRAMS	\$ 110,927.00	\$ 0.00	\$ 12,165.36	\$ 23,302.70	\$ 87,624.30		21.01
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 85,287.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,287.00		0.00
2000	EMPLOYEE BENEFITS	\$ 33,884.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,884.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,766.00		0.00
61320	MEDIA SERVICES	\$ 122,937.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,937.00		0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 257,453.00	\$ 0.00	\$ 20,595.74	\$ 35,302.48	\$ 222,150.52		13.71
2000	EMPLOYEE BENEFITS	\$ 105,261.00	\$ 0.00	\$ 8,419.04	\$ 14,546.07	\$ 90,714.93		13.82
61410	OFFICE OF THE PRINCIPAL	\$ 362,714.00	\$ 0.00	\$ 29,014.78	\$ 49,848.55	\$ 312,865.45		13.74
1	REGULAR	\$ 3,615,461.00	\$ 506.00	\$ 42,074.69	\$ 75,780.37	\$ 3,539,174.63		2.11
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 326,377.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 326,377.00		0.00
2000	EMPLOYEE BENEFITS	\$ 135,713.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135,713.00		0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 150,732.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,732.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 615,247.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 615,247.00	0.00
2	SPECIAL	\$ 615,247.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 615,247.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 50,104.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,104.00	0.00
2000	EMPLOYEE BENEFITS	\$ 13,190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,190.00	0.00
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 68,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,694.00	0.00
3	VOCATIONAL	\$ 68,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,694.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 59,462.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,462.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,784.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,784.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 77,181.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,181.00	0.00
4	GIFTED AND TALENTED	\$ 77,181.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,181.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 64,939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,939.00	0.00
2000	EMPLOYEE BENEFITS	\$ 18,266.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,266.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 84,199.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,199.00	0.00
5	REMEDIAL	\$ 84,199.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,199.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,460,782.00	\$ 506.00	\$ 42,074.69	\$ 75,780.37	\$ 4,384,495.63	\$ 4,384,495.63	1.71
30	SECONDARY	\$ 12,012,862.20	\$ 3,522.14	\$ 622,764.56	\$ 733,827.53	\$ 11,275,512.53	\$ 11,275,512.53	6.14
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5000	OTHER CHARGES	\$ 4,512.00	\$ 0.00	\$ 353.94	\$ 407.57	\$ 4,104.43	\$ 4,104.43	9.03
6000	MATERIALS & SUPPLIES	\$ 5,080.70	\$ 3,252.00	\$ 0.00	\$ 0.00	\$ 1,828.70	\$ 1,828.70	64.01
61100	CLASSROOM INSTRUCTION	\$ 10,592.70	\$ 3,252.00	\$ 353.94	\$ 407.57	\$ 6,933.13	\$ 6,933.13	34.55
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 34,010.00	\$ 0.00	\$ 220.00	\$ 440.00	\$ 33,570.00	\$ 33,570.00	1.29
2000	EMPLOYEE BENEFITS	\$ 18,996.00	\$ 0.00	\$ 16.84	\$ 33.68	\$ 18,962.32	\$ 18,962.32	0.18
62110	BOARD SERVICES	\$ 53,006.00	\$ 0.00	\$ 236.84	\$ 473.68	\$ 52,532.32	\$ 52,532.32	0.89
FUNC 62120 ADMINISTRATIVE SERVICES								

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1000	SALARY AND WAGES	\$ 777,623.82	\$ 0.00	\$ 67,356.74	\$ 133,998.66	\$ 643,625.16		17.23
2000	EMPLOYEE BENEFITS	\$ 356,480.00	\$ 0.00	\$ 22,970.18	\$ 44,628.42	\$ 311,851.58		12.52
3000	PURCHASE SERVICES	\$ 97,791.00	\$ 0.00	\$ 7,258.27	\$ 7,498.27	\$ 90,292.73		7.67
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,314.00		0.00
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 191.41	\$ 391.41	\$ 48,300.59		0.80
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 518.74	\$ 1,083.74	\$ 7,016.26		13.38
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00		0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,295,080.82	\$ 0.00	\$ 98,295.34	\$ 187,600.50	\$ 1,107,480.32		14.49
	FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 493,691.37	\$ 0.00	\$ 14,058.31	\$ 16,616.89	\$ 477,074.48		3.37
2000	EMPLOYEE BENEFITS	\$ 208,008.00	\$ 0.00	\$ 1,075.44	\$ 1,271.16	\$ 206,736.84		0.61
3000	PURCHASE SERVICES	\$ 268,950.00	\$ 0.00	\$ 18,981.80	\$ 18,981.80	\$ 249,968.20		7.06
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00		0.00
6000	MATERIALS & SUPPLIES	\$ 63,732.00	\$ 0.00	\$ 1,883.21	\$ 1,883.21	\$ 61,848.79		2.95
8000	CAPITAL OUTLAY	\$ 66,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,000.00		0.00
63100	TRANSPORTATION	\$ 1,141,408.37	\$ 0.00	\$ 35,998.76	\$ 38,753.06	\$ 1,102,655.31		3.40
	FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 532,820.00	\$ 0.00	\$ 49,725.43	\$ 94,213.36	\$ 438,606.64		17.68
2000	EMPLOYEE BENEFITS	\$ 174,378.00	\$ 0.00	\$ 15,057.51	\$ 30,314.35	\$ 144,063.65		17.38
3000	PURCHASE SERVICES	\$ 733,060.00	\$ 0.00	\$ 79,837.74	\$ 94,457.03	\$ 638,602.97		12.89
5000	OTHER CHARGES	\$ 1,024,200.00	\$ 0.00	\$ 67,366.94	\$ 68,416.35	\$ 955,783.65		6.68
6000	MATERIALS & SUPPLIES	\$ 62,314.00	\$ 0.00	\$ 14,171.43	\$ 15,782.22	\$ 46,531.78		25.33
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 0.00	\$ 3,200.00	\$ 3,200.00	\$ 20,938.00		13.26
64100	OPERATION AND MAINTENANCE	\$ 2,550,910.00	\$ 0.00	\$ 229,359.05	\$ 306,383.31	\$ 2,244,526.69		12.01
	FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 71,885.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,885.00		0.00
2000	EMPLOYEE BENEFITS	\$ 18,252.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,252.00		0.00
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00		0.00
65100	SCHOOL FOOD	\$ 91,487.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,487.00		0.00
	FUNC 66000 FACILITIES							
9000	OTHER USES OF FUNDS	\$ 879,995.90	\$ 0.00	\$ 516,387.80	\$ 516,387.80	\$ 363,608.10		58.68
	FUNC 66100 SITE ACQUITISION							
3000	PURCHASE SERVICES	\$ 7,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,300.00		0.00
	FUNC 67300							
9000	OTHER USES OF FUNDS	\$ 0.00	\$ 208,410.10	\$ 0.00	\$ 0.00	\$ 208,410.10		100.00
0		\$ 6,029,780.79	\$ 211,662.10	\$ 880,631.73	\$ 1,050,005.92	\$ 4,768,112.77		20.92
	PGM 1 REGULAR							
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 57,396.00	\$ 0.00	\$ 4,887.42	\$ 4,887.42	\$ 52,508.58		8.52
2000	EMPLOYEE BENEFITS	\$ 15,367.00	\$ 0.00	\$ 1,410.27	\$ 1,410.27	\$ 13,956.73		9.18
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 72,763.00	\$ 0.00	\$ 6,297.69	\$ 6,297.69	\$ 66,465.31		8.66
	FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 192,283.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 192,283.00		0.00
2000	EMPLOYEE BENEFITS	\$ 74,666.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,666.00		0.00
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00		0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00		0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,628.00		0.00
62220	HEALTH	\$ 275,596.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 275,596.00		0.00
	FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 147,024.00	\$ 0.00	\$ 6,857.83	\$ 11,225.57	\$ 135,798.43		7.64

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 41,163.00	\$ 0.00	\$ 2,062.70		\$ 2,396.83	\$ 38,766.17	5.82
62230	PSYCHOLOGICAL	\$ 188,187.00	\$ 0.00	\$ 8,920.53		\$ 13,622.40	\$ 174,564.60	7.24
	FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 213,502.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 213,502.00	0.00
2000	EMPLOYEE BENEFITS	\$ 66,221.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 66,221.00	0.00
62240	SPEECH/AUDIOLOGY	\$ 279,723.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 279,723.00	0.00
1	REGULAR	\$ 816,269.00	\$ 0.00	\$ 15,218.22		\$ 19,920.09	\$ 796,348.91	2.44
	PGM 7 ADULT							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,359.00	0.00
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,359.00	0.00
	PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 209,464.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 209,464.00	0.00
2000	EMPLOYEE BENEFITS	\$ 86,088.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 86,088.00	0.00
3000	PURCHASE SERVICES	\$ 156,964.00	\$ 49,522.92	\$ 4,395.01		\$ 4,542.21	\$ 102,898.87	34.44
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 252.15		\$ 252.15	\$ 18,387.85	1.35
6000	MATERIALS & SUPPLIES	\$ 154,085.00	\$ 725.00	\$ 25.58		\$ 25.58	\$ 153,334.42	0.49
8000	CAPITAL OUTLAY	\$ 50,766.02	\$ 0.00	\$ 9,266.78		\$ 9,874.78	\$ 40,891.24	19.45
68100	INSTRUCTIONAL TECHNOLOGY	\$ 676,007.02	\$ 50,247.92	\$ 13,939.52		\$ 14,694.72	\$ 611,064.38	9.61
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 375,831.00	\$ 0.00	\$ 27,682.63		\$ 58,016.89	\$ 317,814.11	15.44
2000	EMPLOYEE BENEFITS	\$ 134,347.00	\$ 0.00	\$ 9,452.20		\$ 21,655.79	\$ 112,691.21	16.12
3000	PURCHASE SERVICES	\$ 106,141.00	\$ 0.00	\$ 0.00		\$ 350.00	\$ 105,791.00	0.33
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,350.00	0.00
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,184.00	0.00
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 626,853.00	\$ 0.00	\$ 37,134.83		\$ 80,022.68	\$ 546,830.32	12.77
	FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 6,000.00		\$ 6,000.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,629.00	0.00
8000	CAPITAL OUTLAY	\$ 195,429.60	\$ 0.00	\$ 85,599.74		\$ 85,599.74	\$ 109,829.86	43.80
68305	STATE TECHNOLOGY GRANT	\$ 241,058.60	\$ 0.00	\$ 91,599.74		\$ 91,599.74	\$ 149,458.86	38.00
9	NON LEA PROGRAMS	\$ 1,543,918.62	\$ 50,247.92	\$ 142,674.09		\$ 186,317.14	\$ 1,307,353.56	15.32
000		\$ 8,397,327.41	\$ 261,910.02	\$ 1,038,524.04		\$ 1,256,243.15	\$ 6,879,174.24	18.08
90	DISTRICT WIDE	\$ 8,397,327.41	\$ 261,910.02	\$ 1,038,524.04		\$ 1,256,243.15	\$ 6,879,174.24	18.08
100	STATE/LOCAL FUNDS	\$ 28,598,290.61	\$ 272,362.58	\$ 1,749,207.57		\$ 2,133,830.64	\$ 26,192,097.39	8.41

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

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FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,292.00	\$ 0.00	\$ 40,832.00	\$ 40,832.00	\$ 8,540.00-	126.45	
2000	EMPLOYEE BENEFITS	\$ 2,471.00	\$ 0.00	\$ 3,123.60	\$ 3,123.60	\$ 652.60-	126.41	
6000	MATERIALS & SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 36,763.00	\$ 0.00	\$ 43,955.60	\$ 43,955.60	\$ 7,192.60-	119.56	

6	SUMMER	\$ 36,763.00	\$ 0.00	\$ 43,955.60	\$ 43,955.60	\$ 7,192.60-	119.56	

000		\$ 36,763.00	\$ 0.00	\$ 43,955.60	\$ 43,955.60	\$ 7,192.60-	119.56	

90	DISTRICT WIDE	\$ 36,763.00	\$ 0.00	\$ 43,955.60	\$ 43,955.60	\$ 7,192.60-	119.56	

101	REMEDIAL SUMMER	\$ 36,763.00	\$ 0.00	\$ 43,955.60	\$ 43,955.60	\$ 7,192.60-	119.56	

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 69,741.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,741.99	0.00	
2000	EMPLOYEE BENEFITS	\$ 14,642.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,642.96	0.00	
4000	INTERNAL CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
5000	OTHER CHARGES	\$ 6,540.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,540.44	0.00	
6000	MATERIALS & SUPPLIES	\$ 29,133.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,133.28	0.00	

61100	CLASSROOM INSTRUCTION	\$ 122,058.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,058.67	0.00	

1	REGULAR	\$ 122,058.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,058.67	0.00	

150	POQUOSON ELEMENTARY SCHOOL	\$ 122,058.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,058.67	0.00	

20		\$ 122,058.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,058.67	0.00	

201	TITLE I NCLB	\$ 122,058.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 122,058.67	0.00	

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

61100	CLASSROOM INSTRUCTION	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

1	REGULAR	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

010	POQUOSON HIGH SCHOOL	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

30	SECONDARY	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

202	CARL PERKINS	\$ 39,135.54	\$ 6,174.00	\$ 0.00	\$ 0.00	\$ 32,961.54	15.78	

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 287,494.20	\$ 0.00	\$ 6,841.00	\$ 6,841.00	\$ 280,653.20	2.38	
2000	EMPLOYEE BENEFITS	\$ 55,026.00	\$ 0.00	\$ 523.32	\$ 523.32	\$ 54,502.68	0.95	
3000	PURCHASE SERVICES	\$ 8,041.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,041.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 7,271.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,271.25	0.00	
61100	CLASSROOM INSTRUCTION	\$ 357,832.45	\$ 0.00	\$ 7,364.32	\$ 7,364.32	\$ 350,468.13	2.06	
2	SPECIAL	\$ 357,832.45	\$ 0.00	\$ 7,364.32	\$ 7,364.32	\$ 350,468.13	2.06	
150	POQUOSON ELEMENTARY SCHOOL	\$ 357,832.45	\$ 0.00	\$ 7,364.32	\$ 7,364.32	\$ 350,468.13	2.06	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 57,432.00	\$ 0.00	\$ 3,290.00	\$ 3,390.00	\$ 54,042.00	5.90	
2000	EMPLOYEE BENEFITS	\$ 29,696.00	\$ 0.00	\$ 251.68	\$ 259.33	\$ 29,436.67	0.87	
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 109.75	\$ 109.75	\$ 109.75	100.00	
61100	CLASSROOM INSTRUCTION	\$ 87,128.00	\$ 0.00	\$ 3,651.43	\$ 3,759.08	\$ 83,368.92	4.31	
2	SPECIAL	\$ 87,128.00	\$ 0.00	\$ 3,651.43	\$ 3,759.08	\$ 83,368.92	4.31	
160	POQUOSON PRIMARY SCHOOL	\$ 87,128.00	\$ 0.00	\$ 3,651.43	\$ 3,759.08	\$ 83,368.92	4.31	
20		\$ 444,960.45	\$ 0.00	\$ 11,015.75	\$ 11,123.40	\$ 433,837.05	2.50	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 31,669.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,669.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 19,694.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,694.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
2	SPECIAL	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 51,363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 51,363.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 96,970.00	\$ 0.00	\$ 2,860.00	\$ 2,860.00	\$ 94,110.00	2.95	
2000	EMPLOYEE BENEFITS	\$ 38,654.00	\$ 0.00	\$ 218.78	\$ 218.78	\$ 38,435.22	0.57	
61100	CLASSROOM INSTRUCTION	\$ 135,624.00	\$ 0.00	\$ 3,078.78	\$ 3,078.78	\$ 132,545.22	2.27	
2	SPECIAL	\$ 135,624.00	\$ 0.00	\$ 3,078.78	\$ 3,078.78	\$ 132,545.22	2.27	
130	POQUOSON MIDDLE SCHOOL	\$ 135,624.00	\$ 0.00	\$ 3,078.78	\$ 3,078.78	\$ 132,545.22	2.27	
30	SECONDARY	\$ 186,987.00	\$ 0.00	\$ 3,078.78	\$ 3,078.78	\$ 183,908.22	1.65	
203	VI-B	\$ 631,947.45	\$ 0.00	\$ 14,094.53	\$ 14,202.18	\$ 617,745.27	2.25	

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 28,540.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,540.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,255.81	0.00
61100	CLASSROOM INSTRUCTION	\$ 34,795.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,795.81	0.00
1	REGULAR	\$ 34,795.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,795.81	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 34,795.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,795.81	0.00
20		\$ 34,795.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,795.81	0.00
204	TITLE II	\$ 34,795.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,795.81	0.00
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 640.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 13,140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,140.00	0.00
1	REGULAR	\$ 13,140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,140.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 13,140.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,140.00	0.00
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 3,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,050.00	0.00
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 3,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,130.00	0.00
1	REGULAR	\$ 3,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,130.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 3,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,130.00	0.00
20		\$ 16,270.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,270.00	0.00
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 5,300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,300.00	0.00
6000	MATERIALS & SUPPLIES	\$ 231.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 231.11	0.00
61100	CLASSROOM INSTRUCTION	\$ 5,531.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,531.11	0.00
1	REGULAR	\$ 5,531.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,531.11	0.00

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010	POQUOSON HIGH SCHOOL	\$ 5,531.11	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,531.11	0.00
	LOC 130 POQUOSON MIDDLE SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 151.12	\$ 0.00	\$ 0.00		\$ 0.00	\$ 151.12	0.00
61100	CLASSROOM INSTRUCTION	\$ 5,151.12	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,151.12	0.00
1	REGULAR	\$ 5,151.12	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,151.12	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 5,151.12	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,151.12	0.00
30	SECONDARY	\$ 10,682.23	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,682.23	0.00
	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 140.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 140.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,640.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,640.00	0.00
1	REGULAR	\$ 1,640.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,640.00	0.00
000		\$ 1,640.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,640.00	0.00
90	DISTRICT WIDE	\$ 1,640.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,640.00	0.00
205	TITLE IV	\$ 28,592.23	\$ 0.00	\$ 0.00		\$ 0.00	\$ 28,592.23	0.00
	PJT 207 PRESCHOOL HANDICAPPED							
	C/C 20							
	LOC 160 POQUOSON PRIMARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
61100	CLASSROOM INSTRUCTION	\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
1	REGULAR	\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
160	POQUOSON PRIMARY SCHOOL	\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
20		\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
207	PRESCHOOL HANDICAPPED	\$ 21,669.92	\$ 8,100.90	\$ 3,040.25		\$ 3,040.25	\$ 10,528.77	51.41
	PJT 208 IMPACT AID							
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							
	PGM 1 REGULAR							

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 45,268.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,268.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,783.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,783.00	0.00
3000	PURCHASE SERVICES	\$ 141,443.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 141,443.05	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 29,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,114.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 238,608.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238,608.05	0.00

1	REGULAR	\$ 238,608.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238,608.05	0.00

010	POQUOSON HIGH SCHOOL	\$ 238,608.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238,608.05	0.00

30	SECONDARY	\$ 238,608.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238,608.05	0.00

208	IMPACT AID	\$ 238,608.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238,608.05	0.00

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 173,919.22	5.99
8000	CAPITAL OUTLAY	\$ 108,010.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,010.02	0.00

65100	SCHOOL FOOD	\$ 293,010.02	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 281,929.24	3.78

0		\$ 293,010.02	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 281,929.24	3.78

000		\$ 293,010.02	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 281,929.24	3.78

90	DISTRICT WIDE	\$ 293,010.02	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 281,929.24	3.78

210	SCHOOL FOOD	\$ 293,010.02	\$ 0.00	\$ 11,080.78	\$ 11,080.78	\$ 11,080.78	\$ 281,929.24	3.78

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 145.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145.00	0.00
6000	MATERIALS & SUPPLIES	\$ 8,271.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,271.23	0.00

61100	CLASSROOM INSTRUCTION	\$ 8,416.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,416.23	0.00

0		\$ 8,416.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,416.23	0.00

000		\$ 8,416.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,416.23	0.00

90	DISTRICT WIDE	\$ 8,416.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,416.23	0.00

214	CARES ACT ESSER II	\$ 8,416.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,416.23	0.00

PJT 215 CARES ACT ESSER III

C/C 90 DISTRICT WIDE

LOC 000

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 144,440.57	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 144,440.57	0.00
2000	EMPLOYEE BENEFITS	\$ 46,853.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,853.28	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 4,355.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,355.26	0.00
61100	CLASSROOM INSTRUCTION	\$ 205,649.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,649.11	0.00
0		\$ 205,649.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,649.11	0.00
000		\$ 205,649.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,649.11	0.00
90	DISTRICT WIDE	\$ 205,649.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,649.11	0.00
215	CARES ACT ESSER III	\$ 205,649.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,649.11	0.00
PJT 216 CARES ESSER III SET ASIDE								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298.00	0.00
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298.00	0.00
20		\$ 596.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 596.00	0.00
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 19,173.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,173.00	0.00
2000	EMPLOYEE BENEFITS	\$ 1,539.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,539.94	0.00
61100	CLASSROOM INSTRUCTION	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00
1	REGULAR	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00
010	POQUOSON HIGH SCHOOL	\$ 20,712.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,712.94	0.00
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 16,108.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,108.00	0.00
2000	EMPLOYEE BENEFITS	\$ 1,209.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,209.48	0.00
61100	CLASSROOM INSTRUCTION	\$ 17,317.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,317.48	0.00
1	REGULAR	\$ 17,317.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,317.48	0.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	\$ 17,317.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,317.48	0.00
30	SECONDARY	\$ 38,030.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,030.42	0.00
216	CARES ESSER III SET ASIDE	\$ 38,626.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,626.42	0.00
GRAND TOTAL		\$ 30,297,563.06	\$ 286,637.48	\$ 1,821,378.73	\$ 2,206,109.45	\$ 27,804,816.13	8.23

Poquoson City Public Schools
Revenue Summary Report
August 31, 2023

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Code	Description	Estimated Revenue	Est. Revenue For	AUGUST	For	Revenue AUGUST	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	1,921.04	\$ 3,842.08	\$ 44,282.92	7.98
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 29,363.02	\$	4,363.02	\$	6,678.86	\$ 12,241.88	\$ 17,121.14	41.69
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 3,213.39	\$	3,213.39	\$	580.00	\$ 3,127.27	\$ 86.12	97.32
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 11,740,668.00	\$	0.00	\$	0.00	\$ 5,499.19	\$ 11,735,168.81	0.05
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
1	LOCAL FUNDS	\$ 11,904,369.41	\$	7,576.41	\$	9,179.90	\$ 24,710.42	\$ 11,879,658.99	0.21
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 6,962,726.00	\$	0.00	\$	543,831.92	\$ 1,087,663.84	\$ 5,875,062.16	15.62
2402030	GED ISAEP FUNDING	\$ 8,203.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 52,734.00	\$	0.00	\$	0.00	\$ 0.00	\$ 52,734.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,528.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,528.00	0.00
2402070	GIFTED AND TALENTED	\$ 73,307.00	\$	0.00	\$	5,906.50	\$ 11,813.00	\$ 61,494.00	16.11
2402080	REMEDIAL SOQ	\$ 77,305.00	\$	0.00	\$	6,228.66	\$ 12,457.32	\$ 64,847.68	16.11
2402110	COMPENSATION SUPPLEMENT	\$ 938,906.00	\$	0.00	\$	75,458.34	\$ 150,916.68	\$ 787,989.32	16.07
2402120	SPECIAL EDUCATION SOQ	\$ 690,414.00	\$	0.00	\$	55,628.16	\$ 111,256.32	\$ 579,157.68	16.11
2402140	TEXTBOOK PAYMENTS	\$ 176,442.00	\$	0.00	\$	14,216.34	\$ 28,432.68	\$ 148,009.32	16.11
2402150	SCHOOL FOOD PAYMENTS	\$ 8,819.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,819.00	0.00
2402170	VOCATIONAL ED.SQ	\$ 158,609.00	\$	0.00	\$	12,779.42	\$ 25,558.84	\$ 133,050.16	16.11
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 410,517.00	\$	0.00	\$	32,968.84	\$ 65,937.68	\$ 344,579.32	16.06
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 955,651.00	\$	0.00	\$	76,784.00	\$ 153,568.00	\$ 802,083.00	16.07
2402280	EARLY READING/INTERVENTION	\$ 38,020.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,020.00	0.00
2402410	GROUP LIFE	\$ 29,323.00	\$	0.00	\$	2,362.58	\$ 4,725.16	\$ 24,597.84	16.11
2402460	HOMEBOUND	\$ 4,131.00	\$	0.00	\$	0.00	\$ 0.00	\$ 4,131.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 215,772.00	\$	0.00	\$	0.00	\$ 0.00	\$ 215,772.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,819.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,819.00	0.00
2402650	AT RISK SOQ	\$ 65,752.00	\$	0.00	\$	5,281.08	\$ 10,562.16	\$ 55,189.84	16.06
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 106,310.00	\$	0.00	\$	0.00	\$ 0.00	\$ 106,310.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 517,714.00	\$	0.00	\$	0.00	\$ 0.00	\$ 517,714.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,121.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,121.00	0.00
2402990	OTHER STATE FUNDS	\$ 0.00	\$	0.00	\$	63,033.12	\$ 63,033.12	\$ 63,033.12	100.00
2403080	SALES TAX	\$ 3,002,504.00	\$	0.00	\$	205,988.34	\$ 205,988.34	\$ 2,796,515.66	6.86
2403090	ESL	\$ 9,678.00	\$	0.00	\$	806.50	\$ 1,613.00	\$ 8,065.00	16.67
2403470	SCHOOL BREAKFAST	\$ 28,822.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,822.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,642.00	\$	0.00	\$	0.00	\$ 0.00	\$ 9,642.00	0.00
2404150	PROJECT GRADUATION	\$ 3,669.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,669.00	0.00
2404270	PBIS of the VTSS	\$ 10,592.70	\$	10,592.70	\$	10,592.70	\$ 10,592.70	\$ 0.00	100.00
2408990	HOLD HARMLESS-COVID 19	\$ 520,888.00	\$	0.00	\$	43,407.34	\$ 86,814.68	\$ 434,073.32	16.67
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 430,328.00	\$	0.00	\$	35,860.66	\$ 71,721.32	\$ 358,606.68	16.67
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 879,995.90	\$	879,995.90	\$	879,995.90	\$ 879,995.90	\$ 0.00	100.00
2409411	RETENTION BONUS	\$ 79,995.00	\$	0.00	\$	0.00	\$ 0.00	\$ 79,995.00	0.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	53.50	\$ 2,517.13	\$ 32,482.87	7.19
4104050	VPSSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSSA TECHNOLOGY CARRYOVER COMBINE	\$ 56,258.60	\$	56,258.60	\$	0.00	\$ 0.00	\$ 56,258.60	0.00
2	STATE FUNDS	\$ 16,730,684.20	\$	946,847.20	\$	2,071,183.90	\$ 2,985,167.87	\$ 13,745,516.33	17.84
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 155,000.00	0.00
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	11,080.78	\$ 11,080.78	\$ 11,080.78	100.00
10.579	NSLP EQUIPMENT ASSISTANCE	\$ 108,010.02	\$	108,010.02	\$	0.00	\$ 0.00	\$ 108,010.02	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 105,008.00	\$	0.00	\$	0.00	\$ 0.00	\$ 105,008.00	0.00
84.0101	TITLE I CARRYOVER	\$ 17,050.67	\$	17,050.67	\$	0.00	\$ 0.00	\$ 17,050.67	0.00
84.0270	TITLE VIB	\$ 437,200.00	\$	0.00	\$	0.00	\$ 0.00	\$ 437,200.00	0.00
84.0271	VI-B CARRYOVER	\$ 194,747.45	\$	194,747.45	\$	0.00	\$ 0.00	\$ 194,747.45	0.00
84.0410	IMPACT AID	\$ 238,608.05	\$	73,608.05	\$	0.00	\$ 0.00	\$ 238,608.05	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 17,422.00	\$	0.00	\$	0.00	\$ 0.00	\$ 17,422.00	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 21,713.54	\$	21,713.54	\$	0.00	\$ 0.00	\$ 21,713.54	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Page: 2
Date: 09/11/23
Time: 12:02:26

Code	Description	Estimated Revenue	Est. Revenue For	AUGUST	For	Revenue AUGUST	Revenue YTD	Unrealized Balance	Percent Real
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 9,312.92	\$	9,312.92	\$	0.00	\$ 0.00	\$ 9,312.92	0.00
84.2810	TITLE II	\$ 28,540.00	\$	0.00	\$	0.00	\$ 0.00	\$ 28,540.00	0.00
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$	6,255.81	\$	0.00	\$ 0.00	\$ 6,255.81	0.00
84.424	TITLE IV	\$ 28,592.23	\$	18,592.23	\$	0.00	\$ 0.00	\$ 28,592.23	0.00
84.425D	CARES ESSER	\$ 8,416.23	\$	8,416.23	\$	1,096.12	\$ 1,096.12	\$ 7,320.11	13.02
84.425U	CARES ESSER III	\$ 244,275.53	\$	244,275.53	\$	0.00	\$ 0.00	\$ 244,275.53	0.00
3	FEDERAL FUNDS	\$ 1,662,509.45	\$	701,982.45	\$	12,176.90	\$ 12,176.90	\$ 1,650,332.55	0.73
1	GENERAL FUND	\$ 30,297,563.06	\$	1,656,406.06	\$	2,092,540.70	\$ 3,022,055.19	\$ 27,275,507.87	9.97
GRAND TOTAL		\$ 30,297,563.06	\$	1,656,406.06	\$	2,092,540.70	\$ 3,022,055.19	\$ 27,275,507.87	9.97

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2023-2024 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

Revenue for CTE High Demand	#1-2-2403340	\$3,198.26	
Revenue for STEM-H Industry Certification	#1-2-2403360	\$731.06	
Revenue for Workplace Readiness/Other Cert	#1-2-2403350	\$451.29	
Revenue for Industry Certification	#1-2-2403390	<u>\$1,946.77</u>	
		<u>\$6,327.38</u>	
Expenditure for CTE High Demand	#1-100-30-010-3-61100-3004		\$3,198.26
Expenditure for STEM-H Industry Certification	#1-100-30-010-3-61100-3003		\$731.06
Expenditure for Workplace Readiness/Other Cert	#1-100-30-010-3-61100-3001		\$451.29
Expenditure for Industry Certification	#1-100-30-010-3-61100-3002		<u>\$1,946.77</u>
			<u>\$6,327.38</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Gary and Valerie Ballard in Memory of Jerry Hopkins to be used towards the purchase of the new sound equipment \$50.00

Poquoson Elementary School

A donation from Poquoson Athletics and Poquoson Wrestling to be used as needed for students \$110.00
A donation from Mr & Mrs Ian Thatcher of 2 backpacks with student supplies and additional supplies valued at \$25

Poquoson Primary School

A donation from Poquoson Primary Parent Teacher Organization (PTO) for teacher allotments to be used for classroom needs \$7,400.00
A donation from Liberty Live Church of staff gifts valued at \$50
A donation from Tabernacle United Methodist Church of school supplies valued at \$250

**Personnel Action
September 19, 2023**

Name	Position	Work Location
Resignation(s) Current		
Stephanie Lang	Paraprofessional	PPS
Donna Rhoades	Bus Driver	Transportation
Recommendation(s) 2023-24 SY		
Rebecca Nordman	Paraprofessional	PPS
Felecia Cox	Paraprofessional	PMS
Deborah Bunting	Paraprofessional (Part-time)	PHS
Michelle Priest	Paraprofessional (Part-time)	PHS
Retiree(s) Current		
Recommendation(s)-Supplements		
Paula Bennett	Senior Class Sponsor	PHS
Lori Moulton	SCA Sponsor	PHS
Recommendation(s)-Substitutes		
Jennifer Mang	Instructional	PCPS
Kristine Marshall Rufi	Instructional	PCPS

**POQUOSON CITY SCHOOL BOARD MEETING
AUGUST 22, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

Present:

Shannon Martin, Chair	Timothy Goodale	Michael DuBose
Christopher Burbage, Vice Chair	Cameron Childress	Arty Tillett, Superintendent
Jonathan Ingram	Kristen Jones	April Firth, Clerk of the Board

- I. CALL TO ORDER:** Chair Martin called meeting to order: 6:00 p.m.
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING:** Thatcher Faciszewski, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag and read an inspirational quote.
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA:** There were none.
- IV. RECOGNITIONS:** Chair Martin recognized Christina Helsel for her service to the Board.
- V. PRESENTATIONS AND REPORTS:**
 - A. Instructional Update:** Ms. Amber Brown gave an update on what Poquoson City Public Schools has been working on this summer and training. She gave an overview of Preliminary and Unofficial Division Performance Data based upon 2022-23 Assessment Data and VVAAS Student Reports.
 - B. Financial Update:** Ms. Tracy Spence gave an overview of Local and State Financial Reporting.
 - C. Operations Update:** Dr. Ratliff gave an overview on Human Resources. He also went over Summer Safety, Facility, Technology and Transportation Updates.
- VI. PUBLIC COMMENT:** Public Comment was given by Keith Feigh of 10 Willis Court on the playground equipment at Poquoson Elementary School.
- VII. CONSENT AGENDA:**
 - A. Approval of Financial Reports
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
 - C. Approval of Personnel Action
 - D. Approval of Minutes for June's Regular Meeting and Work Session

Vice Chair Burbage read the Consent Agenda above. Mr. Ingram made a motion, seconded by Mr. Childress, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

A. Consideration of Approval of Second Reading of Changes to Policy Manual

Vice Chair Burbage made a motion, seconded by Mr. Childress, that Changes to Policy Manual be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

B. Consideration of Approval of the Proclamation for Hispanic and Latino Heritage Month

Mr. Ingram read the Proclamation for Hispanic and Latino Heritage Month.

Mr. DuBose made a motion, seconded by Dr. Goodale, that the Consideration of Approval of the Proclamation for Hispanic and Latino Heritage Month be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Faciszewski:** He gave an update on all schools.
- **Mr. Ingram:** He thanked the administration for thinking outside of the box to find teachers and welcomed students and teachers back.
- **Dr. Goodale:** He thanked the school administrators, teachers, and students for the preliminary report.
- **Mr. Childress:** He agreed with what has been said and thanked employees and volunteers for getting us ready for the school year. He thanked the police and fire for their valuable input into the new safety precautions being implemented, as well as Thatcher for his update.
- **Ms. Jones:** She echoed all comments and thanked Thatcher for his updates and congratulated him on his position. She is thankful for the work that has been done over the summer and believes the

reports were very informative. She is excited to be here and looking forward to getting started on a successful school year.

- **Mr. DuBose:** He echoed all comments and announced that there were 17 Fridays until Christmas.
- **Vice Chair Burbage:** He thanked Kelly Purdie for her work on SPARK 2.0 and thanked Thatcher, Mr. Tillett, and the administrative team for their updates. He hopes that teachers have a great school year, that the students are successful in their endeavors, and he is looking forward to a great year.
- **Chair Martin:** She echoed sentiments. She thanked everyone and welcomed Ms. Jones and Mr. DuBose to the Board. She also thanked the City Council for supporting our schools. She shouted out to the PHS Band, school administrative team and the school board for fully funding the new band uniforms for the first time.
- **Mr. Tillett:** "Go Bull Islanders!"

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chair Martin adjourned the meeting at 7:24 p.m.

Shannon Martin, Chair

April Firth, Clerk of the Board

Date: _____

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
AUGUST 22, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

MINUTES

Present:

Shannon Martin, Chair	Timothy Goodale	Arty Tillett, Superintendent
Christopher Burbage, Vice Chair	Cameron Childress	Amber Brown, Deputy Clerk
Jonathan Ingram	Kristen Jones	Brandon Ratliff, Asst. Superintendent
	Michael DuBose	

Chair Martin called the work session of the Poquoson City School Board to order at 7:32 p.m.

Old Business

I. Student Handbook and Code of Conduct for 2023-2024 School Fee Chart

Ms. Spence provided information regarding material course fees. (A handout, referencing School Board Policy 3-3.13, was provided to Board members.) The following items were discussed:

- Material course fees include (art, business, technology, FACS) Last year (SY22/23) PCPS assessed \$17,840 and collected \$12,893.

Co-curricular activities that have fees:

- Performance Choir - \$300 (costumes, props, etc.)
- Band (Percussion, etc.) – ranges from \$60 -\$195

Dr. Goodale made a motion, seconded by Mr. Childress, that the proposed fee chart distributed in the packet be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

New Business

I. City of Poquoson's Proposed Conditional Use Permit (Montessori School)

The City Manager wanted the School Board to be aware that there is a project planned for the shopping center by Beans. The planning department is looking at using the former bank office for a Montessori School. Mr. Tillett had no concerns and the Board agreed.

II. Review of Policy 7-1.2 Equal Educational Opportunity/Nondiscrimination

The Board discussed a new model policy shared by the VODE on July 13, 2023, which conflicts with the former VDOE model policy from 2021. Also, the Superintendent shared an email from the State Superintendent encouraging school divisions to adopt this new model policy.

Our attorneys have advised that our current nondiscrimination policies adhere to all legal requirements and comply with the federal court ruling in the Gloucester Schools v. Grimm case (which set the legal standard for Virginia.)

Mr. Tillett further explained that all PCPS' current practices related to the treatment of transgender students comply with these current laws and best practices, which include offering gender neutral restrooms. As always, PCPS works closely with parents in all decisions regarding their children.

The Board agreed to follow the advice of our attorneys and take no policy action at this time.

III. Pay Plan Amendment / Stipends

Mr. Tillett discussed the ongoing stipend audit. This year, Academic Stipends are being reviewed. Currently, two stipends are requested prior to completing the audit due to need.

- Special education teachers and paraprofessionals who work with higher need students be compensated with an additional.
- Crossing guards

Mr. Childress made a motion, seconded by Ms. Jones, that the stipends requested be provided. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

IV. CIP Update

Ms. Spence presented the Capital Improvement Program for Fiscal Years 2025 – Beyond 2029. Dr. Ratliff discussed the need for boilers and a chiller. In addition, the roof at the high school is in worse condition than the one at the primary school that was just replaced. The makeup air units at Poquoson High School need substantial repair.

Mr. DuBose made a motion, seconded by Vice Chair Burbage, that the CIP be approved. Vote was taken.

VOTE: 7:0

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye

There being no further areas to be discussed by the Board, Chair Martin adjourned the work session at 9:09 p.m.

Shannon Martin, Chair

Amber S. Brown, Deputy Clerk

Date

**SPECIAL CALLED CLOSED MEETING
POQUOSON CITY SCHOOL BOARD
CITY OF POQUOSON COUNCIL CHAMBERS
AUGUST 22, 2023**

MINUTES

Present:

Shannon Martin, Chair	Timothy Goodale	Christopher Burbage
Christopher Burbage, Vice Chair	Cameron Childress	Arty Tillett, Superintendent
Jonathan Ingram	Kristen Jones	Brandon Ratliff, Asst. Superintendent
	Michael DuBose	Amber Brown, Deputy Clerk

Chair Martin called the meeting to order at 9:09 p.m.

I. CONSIDERATION OF NEED FOR CLOSED SESSION

A motion was made by Mr. DuBose and seconded by Dr. Goodale, pursuant to the scholastic exemption of Sections 2.2-3711(A)(1) of the Virginia Freedom of Information Act, to move into Closed Session for consideration of personnel matters. Vote was taken.

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye.

The motion was approved by a vote of 7:0

II. CLOSED SESSION

The Board met in closed session for consideration of:

A. Personnel Matters.

III. MOVE TO OPEN SESSION

A motion was made by Mr. DuBose, seconded by Dr. Goodale, to move back into open session. Vote was taken.

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye.

The motion was approved by a vote of 7:0

IV. ACTION ITEM

A motion was made by Mr. Ingram and seconded by Mr. Childress, to approve the personnel action that was discussed in closed session. Vote was taken.

Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Jones, Aye; Mr. DuBose, Aye; Vice Chair Burbage, Aye; Chair Martin, Aye.

The motion was approved by a vote of 7:0

V. OTHER MATTERS FOR CONSIDERATION

Chair Martin proposed having a separate work session. At the end of the September Board Meeting, Martin will ask if there is a need for a separate work session. If so, a work session will be held on the first Tuesday of the month.

VI. ADJOURNMENT

There being no further business, Chair Martin adjourned the meeting at 9:32 p.m.

Shannon Martin, Chair

Amber S. Brown, Deputy Clerk

Date



PROCLAMATION

National School Lunch Week

October 14 - 18, 2023

WHEREAS, over 123 million student lunches were served in Virginia's public schools; and

WHEREAS, studies have shown that access to nutritious programs such as the National School Lunch Program and National School Breakfast Program helps to create a strong learning environment for children and helps to improve children's concentration in the classroom; and

WHEREAS, school lunches are healthier than ever, meet nutritional guidelines, are served in age appropriate portion sizes, and provide the right balance of protein, dairy, whole grains, fruits, and vegetables; and

WHEREAS, research has shown that students who eat school meals perform their best academically; and

WHEREAS, the National School Lunch Program is dedicated to the health and well-being of our nation's children, and has served our nation for over 60 years through advanced practices and nutrition education;

NOW, THEREFORE, BE IT PROCLAIMED on this 19th day of September, in the year 2023, by the School Board of the City of Poquoson, Virginia, that the week of October 14-18, 2023, be hereby celebrated as National School Lunch Week in all Poquoson City Public Schools.

*Shannon Martin, Chair
Poquoson City School Board*

*Arty Tillett, Division Superintendent
Poquoson City Public Schools*



PROCLAMATION

Bullying Prevention Month

October 2023

WHEREAS, school bullying has become an increasingly significant problem in the United States and Virginia; and

WHEREAS, over twenty percent of the youth in the United States are estimated to be involved in bullying each year, either as a bully or as a victim; and

WHEREAS, bullying can take many forms, including verbal, physical, and most recently in cyberspace, and can happen in many places on and off school grounds; and

WHEREAS, an estimated 160,000 students in kindergarten through twelfth grade miss school due to a fear of being bullied; and

WHEREAS, it is important for Poquoson parents, students, teachers, and school administrators to be aware of bullying, and to encourage discussion of the problem as a school community; and

*Now, **THEREFORE**, BE IT PROCLAIMED on this 19th day of September, in the year 2023, by the School Board of the City of Poquoson that the month of October 2023 as Bullying Prevention Month, with the intention that the issue of bullying and its prevention be discussed in Poquoson schools and classrooms during that time.*

*Shannon Martin, Chair
Poquoson City School Board*

*Arty Tillett, Division Superintendent
Poquoson City Public Schools*