

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	PELHAM UFSD	WESTCHESTER
Mailing Address:	575 COLONIAL AVENUE	County
	PELHAM, NY 10803	

Agency Code: 661601030000

Amendment #: 001

Project Number: 5880213780

Contract #:

Contact Person: JACKIE VIGIL

Tel: 914-738-9140 X1143

E-mail Address: JVIGIL@PELHAMSCHOOLS.ORG

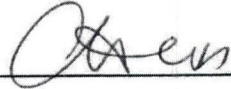
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/24/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

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Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction in allocation for summer programming related to learning loss (reduction in need covered by operating budget)		\$88,739
16 - Support Staff Salaries	Increase in COVID coordinator to cover multi-year position (original budget estimate included only the 20-21 school year)	\$102,729	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduction in allocated benefits to accommodate increase in salaries (operating budget used to cover decrease)		\$13,990
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 102,729	(-) \$ 102,729
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 575,289	
	Proposed Amended Total:	\$ 575,289	