

**Cedar Springs Public Schools**  
**A Resolution of the Cedar Springs Public Schools Board of Education**  
**GENERAL FUND FINAL BUDGET for the Fiscal Year 2022-23**

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2022-23 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

	Final Amendment 2022-23
Revenues:	
Local	\$3,497,161
State	36,252,176
Federal	3,700,363
Incoming Transfers and Other Transactions	3,817,131
Total Revenues	47,266,831

BE IT FURTHER RESOLVED, that \$46,482,853 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	\$20,485,271
Added Needs	5,792,989
Adult/Continuing Education	21,309
Support Services:	
Pupil	2,962,941
Instruction Staff	2,183,858
General Administration-Management Services	522,999
School Administration	2,927,047
Business	793,612
Operations/Maintenance	4,721,725
Transportation	3,513,822
Central	1,543,819
Athletics	924,718
Community Services	23,946
Capital Outlay	64,680
Outgoing Transfers and Other Transactions	-
Fund Modifications	117
Total Appropriated	46,482,853
Excess Revenues Over (Under) Expenditures	783,978
Audited Beginning Fund Balance - July 1, 2022	11,485,181
Projected Ending Fund Balance - June 30, 2023	\$12,269,159

Projected Fund Balance Percentage of Expenditures 26.40%

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 19th day of June 2023, at which meeting a quorum was present.

By: \_\_\_\_\_