



## **Blazer Booster Club Meeting Minutes**

**May 5, 2022**

**5:30 p.m.**

### **End of School Year General Meeting**

**Invitees:** All Blazer Booster Club Members

**Members in attendance:** Colin McRae, Vice President (presiding officer in the absence of Matt Murray, Club President), Lauren Pezent, Secretary, and Loretta Henderson, Treasurer

**Location:** UCS Auditorium

#### **I. Call to Order**

The meeting was called to order by Colin McRae, presiding officer.

#### **II. Review of Treasurer's Report**

The financial balance was not yet complete, so the Treasurer's Report was not presented nor approved at this meeting. The Treasurer's Report will be presented to Blazer Booster Club members when finalized (via email).

#### **III. President's Report**

- a. The meeting agenda included a report of the 2021-2022 fundraisers: School Supply Sale (\$1,400), Fall Membership Drive (\$9,500), Fall Merchandise Sale (\$2,000), The HUNT (This is not a Blazer Booster Club event; however, the Booster Club requested and received a generous allotment from it - \$20,000), Golf Ball Drop (projections show approximately \$25 - \$30K). The total income received from fundraisers for the year is: \$32,900 (plus earnings from the Golf Ball Drop event).
- b. The meeting agenda also included a report of 2021-2022 Blazer Booster Club purchases for various UCS sports programs: HUDL subscription (\$1,350), Awards for the Fall Sports Banquet (\$242), Football chains (\$509), Headsets for football coaches (\$3,250), Varsity football uniforms (\$9,926), Cheer mat (\$1,278), Cheer breakthrough banner (\$959), Volleyball team expenses for the State

Tournament (\$1,204), Various volleyball items (\$696), Various tennis items (\$1,255), Basketball rebound machine (\$1,695), Basketballs and electric inflator (\$789), Basketball storage cabinet (\$349), Baseball cart, designated hitter, and bats (\$2,019), Softball pants (\$948.70), XC table (\$50). The total amount of purchases for the year was: \$26,519.70. All purchases submitted by Coach Mosley were fulfilled by the Booster Club this school year. All sports were represented in the purchases, except the golf program, which had no requests.

- c. The meeting agenda listed the upcoming projects for the 2022-2023 school year: School Supply Sale (May - June 2022), Fall Membership Drive (July - September 2022), Fall Merchandise Sale (August 2022), Fall & Spring Sports Banquets (January and May 2023), Spring Golf Ball Drop Event (April 2023). Parent volunteers are needed for all projects/events in the upcoming school year.
- d. The meeting agenda listed some volunteer opportunities for Blazer Booster members. The most immediate need is a Project Director for the upcoming School Supply Sale, which runs from May through June 2022. The other need is a Project Director for the two annual Sports Banquets, which will be held in January and May of 2023. Members are encouraged to contact Lauren Pezent at [lpezent@prystup.com](mailto:lpezent@prystup.com) or [ucsboosters@universitycharterschool.org](mailto:ucsboosters@universitycharterschool.org) if willing to volunteer.

#### **IV. Old Business**

There was no old business to discuss.

#### **V. New Business**

- a. There will be new pricing on the Blazer Booster Club All-Sports passes TBD. The new pricing will be based on the new and rising cost of admission to UCS home sporting events. The passes will still provide a significant cost savings to purchasers who plan to attend UCS home sporting events.
- b. The Blazer Boosters are now accepting nominations for new officers for the 2022-2023 year via the link: <https://forms.gle/PjagQUiaZsh5dHkL7> . The current officers are: Matt Murray, President, Colin McRae, Vice President, Bass Smith, Vice President of Memberships, Lauren Pezent, Secretary, Loretta Henderson, Treasurer, Evan Wedgworth, HUNT Coordinator and Liaison, Dara Murray, PTA Liaison, Veronica Triplett, UCS Board of Directors Liaison. The current officers are willing to maintain these positions if unopposed. The vote for officers will be held amongst all members via email if needed.

#### **IV. Adjournment**

The meeting was adjourned around 6:15 p.m.

*Minutes respectfully submitted by Lauren Pezent.*

Addendum: Booster Club Balance Sheets provided by J. Nelson

**BOOSTER CLUB**

BEGINNING BALANCE		<u>\$ 23,199.33</u>	
Revenues:			
10/06/21 Membership Drive & Merchandise	\$	933.00	
10/25/21 Merchandise Sale	\$	45.00	
11/15/21 Merchandise Sale	\$	50.00	
1/6/22 Hunt Merch Sales	\$	1,024.47	
3/3/22 Xfer from Hunt Proceeds	\$	20,000.00	
4/1/22 Booster Ball Drop Sponsor	\$	1,000.00	
4/1/22 Booster Ball Drop Sponsor	\$	1,000.00	
4/8/22 Booster Ball Drop Ticket Sales	\$	600.00	
4/8/22 Booster Ball Drop Sponsors	\$	1,750.00	
4/18/22 Booster Ball Drop Sponsors	\$	1,500.00	
4/18/22 Booster Ball Drop Tickets	\$	1,500.00	
4/22/22 Booster Ball Drop Sponsors	\$	1,750.00	
4/22/22 Booster Ball Drop Tickets	\$	2,825.00	
5/11/22 Booser Corporate Member	\$	500.00	
5/11/22 Booster Ball Drop Sponsor	\$	250.00	
5/11/22 Booster Ball Drop Tickets	\$	100.00	
5/13/22 Booster Ball Drop Sponsor	\$	1,100.00	
5/25/22 GoFan & Cash Ticket Sales	\$	19,863.00	
5/25/22 Booster Ball Drop Sponsors	\$	6,400.00	
5/31/22 Square: Ball Drop	\$	423.59	
5/31/22 Square: Ball Drop	\$	292.10	
5/31/22 Square: Ball Drop	\$	180.09	
5/31/22 Booster Ball Drop Misc Sales	\$	291.20	
TOTAL Revenues:		<u>\$ 63,377.45</u>	
Expenses:	PAID	ENCUMBERED	
10/05/21 T-shirts for Fundraiser	\$	4,457.18	
10/06/21 Football Rosters	\$	19.90	
10/21/21 VB Super Regional Tournament - Lodging	\$	1,204.80	
12/08/21 Football - Pylons & Chains	\$	509.78	
1/24/22 Headsets - Football PO2205			\$ 3,250.00
1/27/22 Civic Center Rental - Ball Drop	\$	500.00	
2/9/22 Plaques for Spring Sports Banquet	\$	220.00	
2/10/22 Booster 2022 Hunt Tshirts	\$	1,349.50	
3/1/22 Fall 2022 Sports Banquet Certificates	\$	125.38	
3/4/22 XC - Folding Table	\$	57.25	
3/4/22 Game Tape Review Tool: Bsktbl&VB	\$	1,350.00	
3/4/22 Booster/Basketball: Storage Cabinet	\$	279.99	

UCS  
Budget Analysis Report  
Fiscal Year: 2022 | Date Range: 10/01/2021 - 09/30/2022  
Include 13 Month | Exclude zero balance accounts

Account	Budget	Period Activity	YTD Activity	Remaining Budget	% Used	Outstanding POs	YTD + PO %
<b>Fund : All</b>							
<b>Revenues</b>							
12.4.7340.000.0000.7101.0.0000.0426 Fund Raiser - Boosters Spring FY22 Event	0.00	41,324.98	41,324.98	(41,324.98)	0.00	0.00	0.00
<b>Total for SPECIALUSE : 0426</b>	<b>0.00</b>	<b>41,324.98</b>	<b>41,324.98</b>	<b>(41,324.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues for Fund : All</b>	<b>0.00</b>	<b>41,324.98</b>	<b>41,324.98</b>	<b>(41,324.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenses</b>							
12.5.9390.699.0010.7101.0.9540.0426 Other Exp - Boosters Spring FY22 Event	0.00	12,174.88	12,174.88	(12,174.88)	0.00	0.00	0.00
<b>Total for SPECIALUSE : 0426</b>	<b>0.00</b>	<b>12,174.88</b>	<b>12,174.88</b>	<b>(12,174.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenses for Fund : All</b>	<b>0.00</b>	<b>12,174.88</b>	<b>12,174.88</b>	<b>(12,174.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Fund : All</b>	<b>0.00</b>	<b>29,150.10</b>	<b>29,150.10</b>				
<b>Grand Total for Revenue:</b>	<b>0.00</b>	<b>41,324.98</b>	<b>41,324.98</b>			<b>0.00</b>	
<b>Grand Total for Expenses:</b>	<b>0.00</b>	<b>12,174.88</b>	<b>12,174.88</b>			<b>0.00</b>	
<b>Grand Total:</b>	<b>0.00</b>	<b>29,150.10</b>	<b>29,150.10</b>			<b>0.00</b>	