



Annual Fund
Cardinal Newman



SUBSIDY FOR EVERY STUDENT



CN's Annual Fund Program is the foundation of the school's operating budget

To keep Newman affordable, our annual tuition rate is set lower than our actual cost to educate a student.

The Annual Fund bridges the gap between the tuition rate and the actual cost to educate

Bridging the Gap

This year's subsidy is **\$3,500** per student.

In other words – EVERY student receives \$3,500 off their annual tuition account before any tuition assistance is applied.



Tuition and Fees:
\$9,315,866

Funding Gap:
\$1,987,838
(\$3,494 per student)



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Tuition Assistance



"I am so grateful for the blessings that I have received here during my time at Newman. I have made such good friends and have been blessed with tuition assistance to stay at Newman. Without it, I would have moved away. I love the small community that smiles and supports me."

\$1.2M
IN TUITION ASSISTANCE

\$1.2M in Tuition Assistance was distributed last year

35%
OF CN FAMILIES

35% of our families receive Tuition Assistance

100%
BALANCED

The Annual Fund helps support a healthy tuition assistance fund

Annual Fund BENEFITS



▮ TEACHERS

Teachers' salaries are set at 95% of our public-school colleagues, a 5% increase compared to years past



▮ PROGRAMS

Implementation of new STEM programming in our Innovation Center and Student Services in our new Student Life Center



▮ TAX DEDUCTIONS

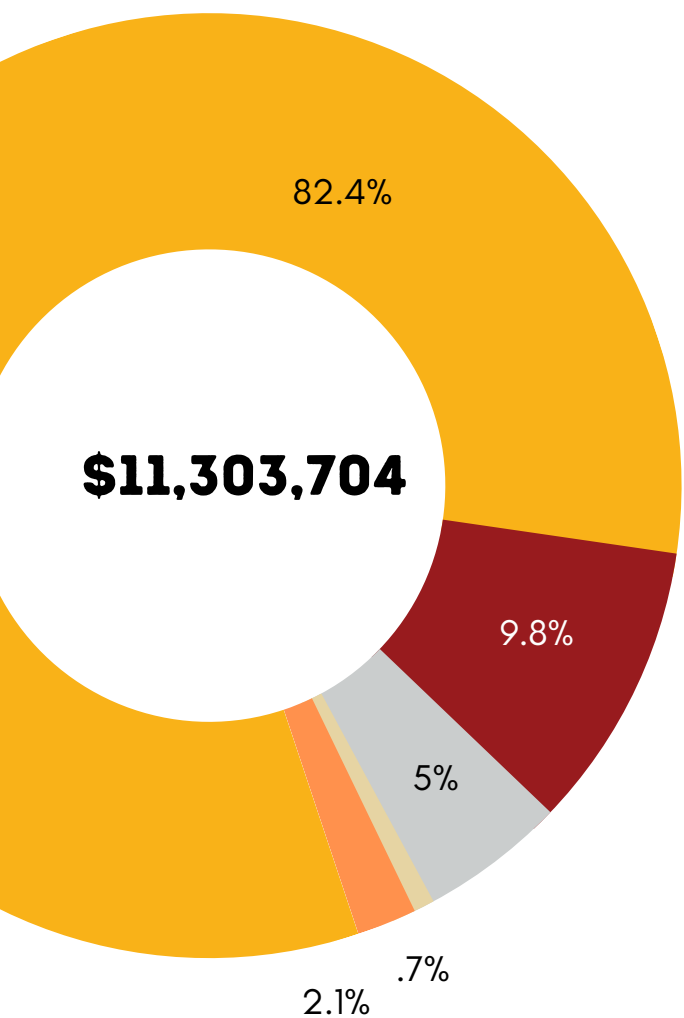
Provides the benefit of tax-deductible giving where tuition costs and fees do not



▮ SERVICE

Asks those who can afford a higher tuition rate to give

How is the Money Spent?



OPERATING INCOME & EXPENSES:

Net Tuition and Fees*	\$9,315,866
Contributions & Fundraising Events	\$1,113,401
Auxiliary Activities	\$561,872
Interest, Dividends & Gains/Losses	\$80,360
Other	\$232, 205

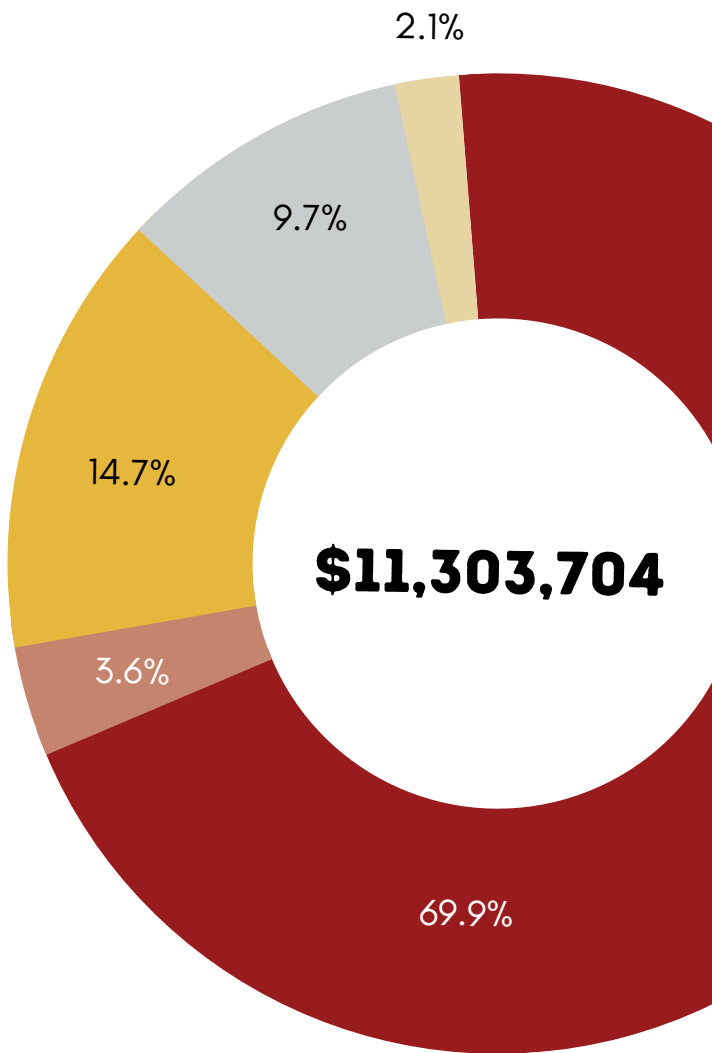
Total Revenue and Support: \$11,303,704

*Gross Tuition & Fees: \$10,570,555 less \$1,254, 289 in tuition assistance

EXPENDITURES:

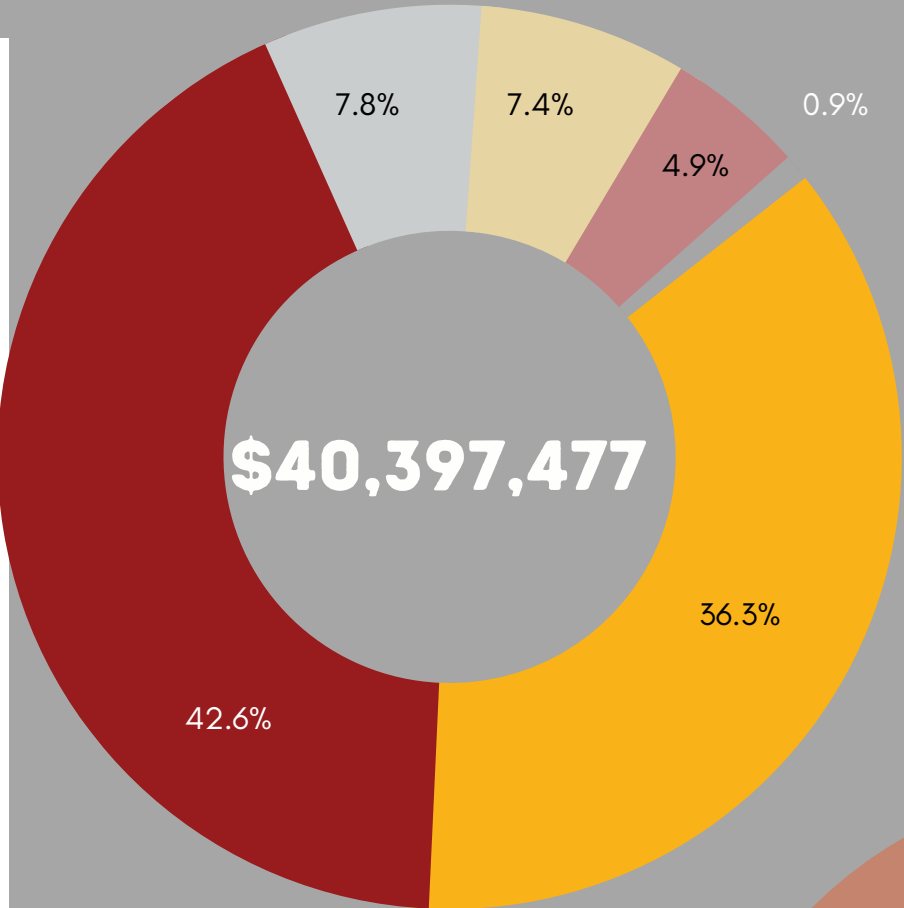
Salaries and Benefits	\$8,789,000
Other Instructional Expenses	\$457,354
Administrative and Facilities Costs	\$1,220,802
Auxiliary Services	\$570,706
Fundraising Expenses	\$265,842

Total Expenditures: \$11,303,704



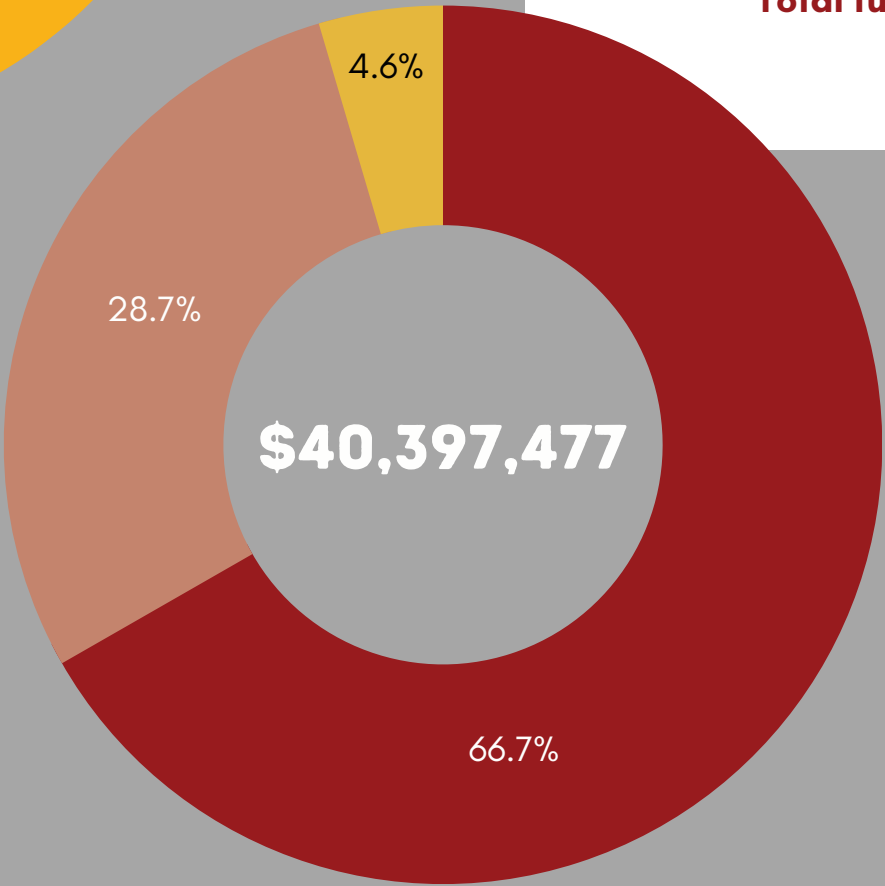
REBUILD COSTS:

New Classroom Building:	\$14,676,113
New Student Life Center & Library	\$17,200,000
North Wing Classroom Building Restoration	\$3,158,000
Chapel	\$2,999,805
Stadium Turf Project	\$1,983,337
Site Planning & Facilities Improvements	\$380,222
Total costs for rebuild:	\$40,397,477



FUNDING SOURCES:

Fundraising Campaign	\$26,950,456
Insurance	\$11,602,916
PG&E Fire Victims Relief Fund	\$1,844,105
Total funds raised for rebuild:	\$40,397,477



Post-Fire Rebuild & Campus Improvements



James Scharfen, MD

CN CLASS OF 2012

In an unprecedented and historical move, Brown University's Medical School gave fourth-year medical students, who had completed their degree requirements, the opportunity to graduate six weeks early and start working in hospitals immediately at the start of the pandemic shutdown in March 2020.

James Scharfen MD, CN 2012, seized the opportunity to graduate early and begin clinical work. Scharfen didn't know what to expect going into his first few days as a doctor. "There's a different level of responsibility," he said. "You feel very responsible for those you take care of, and you feel the responsibility to do right by them."

NEWMAN GRADS: WHERE ARE THEY NOW?



Lilly Erwin
CN '22



Lilly Erwin, '22, has written and published a book of poetry, *Observations of a Young Woman with an Old Soul*. Her poems are about the speckles of truth sprinkled throughout the acknowledgment of nature, love, the absence of it, distractions, and above all: faith.

Keely Roy, '19, is a scholar-athlete on the women's soccer team at the University of California, Berkeley, who shared, "We are very proud of Keely and acknowledge the role that the Cardinal Newman community has played in preparing her both academically and athletically."



Keely Roy
CN '19

NEWMAN GRADS: WHERE ARE THEY NOW?



Doug Marshall **CN CLASS OF 2003**

Doug Marshall, CN '03, was honored as North Bay Business Journal's Forty Under 40 winner! Currently the operations manager for Wright Contracting, Doug was instrumental in the construction of our two-story classroom wing.

The "40 Under 40" award recognizes the most influential executives and professionals in the North Bay area under 40 years old who are: Innovators who have changed the way their industry does business, people who demonstrate extraordinary leadership qualities, and entrepreneurs who create a new product or market.



Dan Stevens

CN '84, CNHS FINANCE COMMITTEE



We support the Annual Fund, as we understand that tuition only covers some of the costs of education for CN students, and we appreciate the overwhelming commitment from the CN Faculty and Staff benefitting our children.



Eric Von Der Mehden

CN '84, CNHS FINANCE COMMITTEE



Cardinal Newman provided me with an educational and spiritual foundation that prepared me to succeed in college and beyond. I continue to support Cardinal Newman so that current and future students will have that opportunity.



Graham Rutherford

**CN '77 | Teacher/Director of Alumni Relations
Parent of Edward, CN 2010, and Giles, CN 2015**

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I give because others gave before me; it's my turn to help the school, which has given much to me and my family.

Advancement Team



Terri Derr

DIRECTOR OF ADVANCEMENT

Parent of Alex CN '06 & Lauren UHS '07



Kathy Badger

ASSOCIATE DIRECTOR OF ADVANCEMENT

UHS class of '83, Parent of Lindsay UHS '06,
Jeffrey CN '09 and Megan UHS '11

Your Advancement Team: A Helping Hand



COMMUNICATION

Each CN household will receive an Annual Fund Information Packet and a complete FAQ



COMMITMENT

Your **Commitment Form** lets us know your intention and helps us plan.

Get helpful reminders for payments toward monthly, quarterly, or annual pledges.



ACCOUNTABILITY

Maximize your giving!

Check with your employer about matching gifts.

Submit your Commitment Form by **CN's Annual Day of Giving – October 9th, 2023**



COMMUNITY

Additional ways to get involved:

Moms' Club, Dads' Club, Parent Association, Sports Team Parent, Arts Committee

Thank You

