

Measure G Summary of Object Code 6212 Main Construction by Project Type - As of 6/30/2023

Project Code	Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
809	Asphalt for Playgrounds	\$620,391.25	\$620,391.25	(\$620,391.25)	\$0.00	\$0.00
811	Dryrot Repair	\$32,600.00	\$32,600.00	(\$32,600.00)	\$0.00	\$0.00
815	HVAC Systems	\$14,810,499.57	\$14,810,499.57	(\$14,810,499.57)	\$0.00	\$0.00
824	Roof Repair	\$16,704,510.38	\$16,704,510.38	(\$16,704,510.38)	\$0.00	\$0.00
825	EMS Controls	\$1,813,800.40	\$1,813,800.40	(\$1,813,800.40)	\$0.00	\$0.00
827	Exterior Painting	\$13.54	\$13.54	(\$13.54)	\$0.00	\$0.00
832	Existing Classroom Renovations	\$31,024.28	\$31,024.28	(\$31,024.28)	\$0.00	\$0.00
837	Technology Upgrade	\$59,596.20	\$59,596.20	(\$59,596.20)	\$0.00	\$0.00
853	Clocks, Bells, PA	\$824,839.69	\$824,839.69	(\$824,839.69)	\$0.00	\$0.00
Allocated Budget		\$34,897,275.31	\$34,897,275.31	(\$34,897,275.31)	\$0.00	\$0.00