

Measure G Summary of Object Code 6212 Main Construction by Site Code - As of 6/30/2023

Site Code	Site	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
110	Birch Grove - Primary	\$1,779,573.03	\$1,779,573.03	(\$1,779,573.03)	\$0.00	\$0.00
120	Coyote Hills (Graham)	\$1,145,027.16	\$1,145,027.16	(\$1,145,027.16)	\$0.00	\$0.00
130	Kennedy Elementary	\$1,761,416.35	\$1,761,416.35	(\$1,761,416.35)	\$0.00	\$0.00
140	Lincoln Elementary	\$1,858,985.21	\$1,858,985.21	(\$1,858,985.21)	\$0.00	\$0.00
150	Birch Grove - Intermediate	\$2,282,735.04	\$2,282,735.04	(\$2,282,735.04)	\$0.00	\$0.00
160	Musick Elementary	\$2,590,151.44	\$2,590,151.44	(\$2,590,151.44)	\$0.00	\$0.00
170	Schilling Elementary	\$1,884,502.14	\$1,884,502.14	(\$1,884,502.14)	\$0.00	\$0.00
180	Snow Elementary	\$1,418,499.39	\$1,418,499.39	(\$1,418,499.39)	\$0.00	\$0.00
200	Newark Junior High	\$4,572,547.91	\$4,572,547.91	(\$4,572,547.91)	\$0.00	\$0.00
300	Newark Memorial High School	\$9,846,915.65	\$9,846,915.65	(\$9,846,915.65)	\$0.00	\$0.00
400	MacGregor Alternative	\$4,191,858.98	\$4,191,858.98	(\$4,191,858.98)	\$0.00	\$0.00
420	Whiteford Preschool	\$1,557,810.01	\$1,557,810.01	(\$1,557,810.01)	\$0.00	\$0.00
600	Maintenance, Operation & Trans	\$2,428.00	\$2,428.00	(\$2,428.00)	\$0.00	\$0.00
620	Facilities	\$4,825.00	\$4,825.00	(\$4,825.00)	\$0.00	\$0.00
Allocated Budget		\$34,897,275.31	\$34,897,275.31	(\$34,897,275.31)	\$0.00	\$0.00