

# **OLD ROCHESTER REGIONAL SCHOOL COMMITTEE**

**May 18, 2022 at 6:30 p.m.**

**Marion – Mattapoisett – Rochester, Massachusetts**

## **REGULAR MEETING MINUTES**

**MEETING HELD REMOTELY THROUGH ZOOM**

**Members Present:** Heather Burke (in-person), Chairperson, Jason Chisholm (both in person & virtual), Matthew Monteiro (in-person), James Muse (virtual, arrived at 7:15 p.m.), Frances Kearns (in-person), Mary Beauregard (virtual), Margaret McSweeney (in-person), Joe Pires (in-person), and Suzanne Tseki (virtual).

**Members Absent:** None.

**Others Present:** Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:31 p.m. by Chairperson Heather Burke. Ms. Burke informed everyone attending the meeting that the meeting was being recorded, and that this meeting was the first one that was being held in person in the media room at the Jr. High School and that it would also be available through zoom.

### **I. Approval of Minutes**

#### **REGULAR MINUTES**

Motion to approve the minutes of April 27, 2022 as amended

MOTION by Ms. Monteiro

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

7:1 (Chisholm: yes, Burke: yes, Monteiro: yes, McSweeney: yes, Tseki: yes, Kearns: yes, Beauregard: abstained, Pires: yes)

**OPEN COMMENTS:** Ms. Bodil Perkins had a comment why there is inconsistency in town about when committees meet in person and when we can't meet in person, she expressed that Town Meeting was in person and school committees are not in person for the public. She's just wondering who makes these decisions and why there are inconsistencies.

Ms. Burke thanked Ms. Perkins for her comment and expressed that each meeting is posted according to public meeting guidelines and on those postings we let everyone know if they are being held in person or virtually or both and if she has specific questions about a specific meeting she encouraged her to reach out to central office or the school committee representative.

### **V. General**

#### **A. Fair Share Amendment Initial Discussion**

Chairperson Burke mentioned that this was put on the agenda because two members of the community reached out to her about it. She expressed that both Dr. Colin Everett and Ms. Sharon Matzek requested to add this to the ORR School Committee agenda. She explained to the school committee that no action needs to be taken tonight, she expressed that we can discuss it and maybe come back next month and take action or if we feel comfortable we can move forward with it tonight.

**Dr. Colin Everett made the following statement:**

*“Thank you Chairperson Burke and members of the school committee, my name is Colin Everett and I am an educator at the High School and I am a parent of children both at the Jr. High School and the Senior High School and a Mattapoisett resident. I come before the committee this evening to encourage the Old Rochester School Committee to endorse the Fair Share Amendment, a statewide referendum question on the November ballot. Here is the proposed resolution.*

*Old Rochester Regional School Committee Resolution in Support of the Fair Share Amendment*

*Whereas, public schools and colleges have been chronically underfunded for decades;*

*Whereas, students across the commonwealth and tri-town deserve access to the highest possible quality public education;*

*Whereas, resources are not equitably distributed across the state for students attending public preK-12 public schools;*

*Whereas, many students of color, and students from less affluent communities have historically been denied the funding their schools need;*

*Whereas, public education is inextricably linked to the quality of life attainable in Massachusetts;*

*Whereas the current tax structure in Massachusetts has favored the wealthiest individuals at the expense of communities that have been forced to struggle with insufficient funding for public education;*

*Whereas, the Fair Share Amendment, a proposed change to the state Constitution allowing a 4 percent surtax on income above \$1 million, would generate approximately \$2 billion annually for public education and transportation in Massachusetts;*

*Whereas, the Massachusetts Legislature overwhelmingly approved placing the Fair Share Amendment on the 2022 statewide ballot,*

*Therefore, be it resolved that Old Rochester Regional School Committee supports the Fair Share Amendment and endorses its passage by the voters.*

*This draft resolution has been endorsed by more than two dozen school committees from Amherst to Ashfield, from New Bedford to North Adams and Worcester to Windsor all across the commonwealth. With the prospect of the declining enrolment in our district and across the commonwealth schools will be faced with the challenge of offering the same level of service to fewer students, if we enter into a more challenging economy and are again faced with measures we should explore every source of revenue. I am happy to discuss any aspect of the resolution with the committee or answer any questions to the best of my ability. I would like to thank the committee for considering this resolution and for their advocacy for funding public schools in Mattapoisett, Marion and Rochester and for students across the commonwealth.*

Ms. Sharon Mazak of 10 Cove Street Marion also addressed the committee regarding the Fair Share Amendment. Ms. Matzek explained that she is a volunteer working to insure that the Fair Share Amendment will be passed in a statewide vote this November. She explained that this 4% extra tax on income earned above \$1 million will affect only 1% of Massachusetts taxpayers. It could provide \$2 billion in revenue, which is earmarked for public education and public transportation. ORR could benefit from these extra tax dollars. She explained that they have been asking statewide if school

committees would be willing to endorse this effort to increase taxes on millionaires. She stated to the school that enclosed a summary sheet and possible statement which could be used by the school system stating their support of this effort. She thanked the school committee and the administration for their attention to this matter.

### **SCHOOL COMMITTEE FEEDBACK:**

Ms. Monteiro commented that for those making less than 1 million their taxes might decrease because the schools have an alternate source of funding. Ms. Matzek expressed that she's not sure how that will balance out, she expressed that was not part of the initial proposal. She's not sure if this amendment would have an impact on other people's taxes.

Ms. Burke expressed that personally she's not sure if this proposal will go forward or what impact the school committee agreeing to the resolution would necessarily have on this particular proposal, but as I have discussed frequently at many school committee meetings is that the state has made a lot of promises in terms of school funding and they have not delivered on, they chronically underfund their schools, whether is regional transportation, or the recent law they passed before the pandemic which was supposed to get the schools more funding. I'm not sure if this will go forward or not but it will help us send a message to our state legislators that they need to deliver on their promises and by them not properly funding education it creates tremendous pressures on our municipal budgets.

Ms. Tseki expressed that she's all for finding new revenue sources for the schools, however she is concerned that we shouldn't be the ones deciding who should pay more taxes, and where to draw the line on who pays more. Ms. Matzek explained that the million dollars' mark is strictly based on income and not possessions. She expressed that you would pay 4% on anything over the million dollars. She expressed that it applies to 2 to 4% percent of people in Massachusetts.

Ms. McSweeney thanked Ms. Matzek and Dr. Everett for bringing the information on this amendment to the school committee, she expressed that it's important to note that the extra tax money would be earmarked for infrastructure and education which are so important, she expressed that if we decide to move it forward we could benefit from it, when the amendment passes. Ms. McSweeney expressed that personally she feels like taxing the rich is ok, they can afford it.

Ms. Burke stated that she wanted to make clear that if we chose to pass this resolution we are not likely to get more funds, those promises have not been made and they are not in the resolution.

Ms. Burke thanked Ms. Matzek and Dr. Everett for bringing the amendment to the attention of the school committee no matter what action is taken tonight.

Ms. Tseki expressed that it seems like the state needs a whole tax overall and not just an amendment that will arbitrarily say that anyone making over a million dollars will pay an extra 4%. She expressed that she would be hesitant to bring this forward.

Ms. Kearns thanked Ms. Matzek and Dr. Everett for bringing this in front of the committee and she expressed that knowing all the fiscal concerns around budgets in Mattapoisett she would be interested in bringing this proposal forward.

Motion to adopt the Fair Share Amendment as proposed by Dr. Everett  
MOTION by Ms. McSweeney

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

6:2 (Chisholm; yes, Burke; yes, Monteiro; yes, McSweeney; yes, Tseki: no, Kearns: yes, Beauregard: yes, Pires: no)

MOTION DID NOT PASS (please note you need a 2/3 for a motion to pass)

### **B. International Travel Approval**

Mr. Devoll reported to the school committee that this trip had been vetted and approved by the sub-committee, which is a group of high school staff that oversees all international travel, he explained that Mr. Nailor was here tonight to get final approval from School Committee.

Mr. Michael Nailor presented to the School Committee a proposal of a trip that would take place during February vacation in 2024 to Rome and Athens, he reported that the trip would be run through Educational Tours, which is the Tour Company that we just recently used and we were very pleased with it, he expressed that the tour would be for a span of 9 days and he would be happy to answer any questions.

### **SCHOOL COMMITTEE FEEDBACK:**

Ms. Burke inquired about what grade levels would be invited. Mr. Nailor reported that 9 through 12 graders would be invited.

Mr. Pires asked how many students typically go on trips like this. Mr. Nailor reported that if this was approved they would put out the pamphlets to see if there was interest, but he reported that the last one they went on they had 24 students and they had 1 chaperone for every 6 students.

Ms. Frances inquired how the student will get supported if they get COVID or if the trip gets moved or changed due to COVID. Mr. Nailor reported that they have a travel protection plan which is an extra \$295, but it covers them up to 24 hours of the trip to cancel with the full refund minus the \$295, that plan also covers us if we were to test positive before heading back, it would cover our accommodations, provide meals and provide a way to transport back to the United States, and we know it works because it happened on the last trip.

Ms. McSweeney inquired about students who would like to participate but are not financially able to afford, do we offer scholarships for those students? She expressed that there seems to be a monthly payment plan, but are we also making these opportunities equitable for everyone to take part in, and do we have a certain amount of slots reserved for students who might not have the financial capability? Mr. Nailor reported that to his knowledge he doesn't believe that scholarships are available, however there are opportunities for fundraising and the students have the opportunity to take advantage of those opportunities, so we try to offer a few fundraisers to bring down the cost. Mr. Devoll expressed that historically we've never fully funded trips before but we have always fundraised to defray costs for students. Ms. Burke expressed that it's important to communicate at the very beginning at the informational sessions that fundraising will happen to lower the overall cost so that people don't take themselves out of the prospect.

Motion to approve International Travel as proposed

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:



8:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Beauregard: yes, Pires: yes)

## **V. New Business**

### **C. Business**

#### **1. Financial**

Mr. Nelson reported on behalf of Mr. Barber that as of May 18, 2022 the Old Rochester Regional School District currently has \$ available of the general funds appropriated in the 2022 Fiscal Year. Mr. Nelson indicated that this would be the last financial report that the committee would receive, the next report would be the end of year report.

Mr. Nelson also reported on Food Service and Facilities.

### **CHAIRPERSON'S REPORT-**

Chairperson Burke made the following statement:

*"Over this past year I have tried to take the time during my chairperson's report to talk about the mechanics of the district and the way it functions, its budgets, the backgrounds because I think it is really important for committee members and the public to understand the complexity of the district and how we function. I had one more note on that for tonight and then I'm going to move in a different direction.*

*Just a reminder about the process of setting an agenda for these meetings goes. The chairperson sets the agenda, so if you want to add an item, the first point of contact is the chairperson, but it is also recommended that you copy the superintendent. It is important not to email the entire committee because that could violate the open meeting law. Since we started talking about agendas recently, engagement among committee members has been much greater which is exciting because this what we want. We want your ideas percolating up, we just have to go through the proper process.*

*Given the time of year, I've been feeling a little nostalgic because I am coming to the end of my experience in the ORR school district. This is my penultimate ORR school committee meeting, so I hope you will indulge me and also last week was Teacher Appreciation week last week. We didn't have a meeting last week, but I thought I could take a walk down memory lane and show the teachers just what an impact they've had in my family's life.*

*I know not everyone has had the same experience in the ORR schools and this isn't to say there aren't areas for improvement or that we haven't had some struggles, but my family has wonderful interactions with teachers throughout our years here. There are too many too name here, but I thought the best way to appreciate our teachers is by illustrating their lasting impact on our family. So, I would just like to name a few teachers and mention the small and big ways they've impacted us.*

*There's Ms. McKeen who identified safe foods when my peanut and egg allergic child moved into the district. She went to the grocery store and went through all the popular snacks that come in her classroom to see which would be safe for him and communicated that to the other parents all so that he could have the same snack as everyone else.*

*Along that same vein, is Mr. McElroy who devised the egg drop challenge in a way so that my son could fully participate.*

*The kindergarten teachers in our schools introduce our students to the written and unwritten rules of “doing school” which carries them forward for so many years.*

*There’s teachers in our schools like Ms. Bourgeois, who could teach a differentiated classroom of first graders – yes first graders! – so that those who needed extra support got it and those who needed a greater challenge found it.*

*There’s teachers like Ms. Souza, who bravely took on a candy construction project to teach math concepts and must have spent hours cleaning up from the destruction.*

*I especially recall the lead teachers of the purple team who were there for my son when he lost two grandparents in one week and how they just sat with him, letting him know he wasn’t alone.*

*There’s teachers like Mr. Linane, back when he taught world history, who how he gamify history to make it engaging for students and robotics teachers who sparked my son’s love of engineering puzzles and figuring out how to exploit loopholes in the rules.*

*You’ll notice a theme here – the caring and the project-based learning that is central to our strategic plan. But teachers in all disciplines have had an impact. There’s Ms. Morrell who championed my son’s writing voice and gave him the confidence to continue to utilize it. Or Ms. Hall whose feedback on my son’s essays reminded me to keep an active voice in my writing. Or, Ms. Gilbert, who maybe didn’t win over a ton of fans in classroom at the time, but who certainly prepared my son extremely well for multiple semesters of college calculus. And, of course, we cannot forget the teachers who lead our children in clubs and athletics because play such a huge role in their development.*

*So, on behalf of this school committee and on behalf of my family and my children, I want to thank the teachers for all that you do, for the incredible impact you have on our and our children’s lives. Your lessons truly live on long, long after that last assignment. We truly appreciate you.*

#### **CENTRAL OFFICE ADMINISTRATORS REPORT –**

Mr. Nelson thanked Chairperson Burke for her report and he expressed that she did a really nice job bringing together all the hard work that’s done throughout our district from preschool all the way to high school, he expressed that it’s a very busy time for schools but it’s a time when we get to see the reward of all those efforts. He introduced Dr. Pearson Campbell and asked her to report what is going on in her office.

#### **Office of Teaching & Learning Office- Dr. Pearson-Campbell reported on the following:**

The Old Rochester Regional School District MA Superintendency Union #55 2022/2023 Professional Development Plan was approved by the Joint School Committee on Tuesday, May 10th. The Plan will be shared on each school’s website.

We are also planning for the last half day of professional development on June 1st. The topic is transition planning for next year to support our diverse learners.

On May 25th the Office of Teaching and Learning will host the end of the year celebration for first year educators who participated in the Mentoring program and also educators who participated in the

Mentoring Past the First Year program. We share stories and celebrate our educators. Building administrators along with mentors and mentees celebrate with a parting gift and celebratory snacks.

**Mr. Craig Davidson – Director of Student Services reported the following:**

Unified Athletics: On May 10th our Unified Track competed at the MIAA South Sectional Unified Track and Field Championships at Middleboro High School. Two of our athletes qualified for the State Championship at Natick High School that is being held on Wednesday morning. Avail Ward will compete in the shot put and 100 and Tom Grondin who will compete in the 400.

Summer Expansion Grant: There was nearly \$9 million requested with only \$5 million available to award. It was a very competitive grant process and because of an abundance of interest by districts, Funding requests were reduced and no awards were made greater than \$100K to any individual school district. We received notification from the governor's office that each of our four school districts received \$50k to expand our current summer programming with a focus on the Social emotional well-being and the growth of students. We will be releasing more information on this topic to our TRI-Town Families in the upcoming weeks but felt it was important to share here tonight and start spreading the word amongst our communities.

**PRINCIPAL'S REPORT-  
High School**

**Mr. Devoll updated the School Committee on the following events:**

**ORRHS Art Show**

ORRHS AP Art and Honors Art 3 classes will be having an art show at the Mattapoisett Public Library May 16-26 with a reception on May 18 from 6-7. The art will be on display in the "meeting room" on the lower level.

**Spring South Coast Conference Champions**

Boys Track and Field

Girls Track and Field

Boys Lacrosse

Girls Lacrosse

**Upcoming Dates:**

5/17-18 Grade 10 Math MCAS

5/20 Last day of classes for seniors

5/23-26 Senior Final Exams

5/31 Senior Prom

6/1 Step Up Day

6/1 Half Day, 11:30 dismissal

6/2 Senior Awards Night

6/3 Senior Assembly, 9am

6/3 Senior Walk, 10:30am

6/3 Senior Parade, 6:15/6:30pm

6/4 Graduation, 12pm

**Jr. High School**

**Mr. Coellner updated the School Committee on the following events:**

**RECOGNITIONS:** Our Project 351 Ambassadors; Molly Wronski (Town of Mattapoisett) and Nicholas Parks (Town of Marion) have been asked to read Governor Baker's Proclamation on Memorial Day.

**AFTERSCHOOL ACTIVITIES BEING OFFERED:**

Jazz Band	-	Tuesdays
GSA	-	Tuesdays
Computer Science	-	Wednesdays
Engineering Club	-	Thursdays
Sporting Clinics	-	Boys/Girls Basketball; Volleyball
Spring Track	-	Tuesday, Wednesday, Thursday
Dodgeball	-	Wednesdays

**JUNIOR AMBASSADORS:** Attended the “YOU Lead Student Leadership Conference” Workshops included: Leadership Development, Team-Building, Communication, Effective Meetings/Activities, Fundraising, Community Service, Problem Solving, Substance Abuse and Teen Dating Violence Prevention, Networking /Sharing , Best Practices, Action Planning, Breakout sessions for students and advisors. The Junior Ambassadors are following up the conference with a school based community project challenge.

#### **RECENT EVENTS:**

4/25 & 5/2 Identity Mapping Advisory developed by the Cultural Proficiency Team  
 4/27/22 Unified Sports Day @ Tabor Academy - Life Skills students participated in this event. I had the opportunity to go and cheer for our students, as well as all of the other participants. It was a great day for all!

4/26 & 4/27 ELA MCAS  
 5/3 Teacher Appreciation Day - ORRJHS “Parent Volunteers” overwhelmingly supplied a continental breakfast items/beverages/and paper goods for our entire staff - a special “Thank You” to all the parents who donated!  
 5/10 Jamele Adams DEI student assembly and Parent/Guardian Zoom in the evening took place. Several of our students provided poems and read them to the student body  
 5/11 & 5/12 Mathematics MCAS took place  
 5/12 Parent/Guardian Survival Meeting  
 5/17 Grades 7 & 8 Health Teacher Interviews took place  
 5/18 & 5/19 Grade 8 Science MCAS

#### **UPCOMING EVENTS:**

5/19 Spring Glow-Up Dance - 6:00pm to 8:00pm  
 5/23 Administrative Assistant Interviews  
 5/24 Grade 7 Math Teacher Interviews  
 5/24 JHS - Spring Concert - 6:30 JHS Auditorium  
 5/25 Grade 6 Parent/Guardian Building Tours beginning at 5:00pm/sign-ups required: Jr. ambassadors will guide the tours  
 5/31 Grade 7 Field Trip - Coastal Ecology by Rail on the Cape Cod Central Railroad in collaboration with the Mattapoisett Land Trust  
 6/1 Grade 8 “Step-Up” at the High School  
 6/2 & 6/3 Grade 8 Trout Release at the Mattapoisett Herring Run  
 6/3 ORR High School’s Senior Class Parade  
 6/6 & 6/7 AIMSWEB Testing  
 6/9 Grade 8 Dinner Dance  
 6/13 - 6/17 Grade 7 SCOPE and Survival Week  
 6/13 Old Hammondtown Grade 6 students tour JHS  
 6/14 Sippican Grade 6 students tour JHS  
 6/15 Rochester Memorial Grade 6 student tour JHS  
 6/23 Grade 8 Promotion Ceremony  
 6/24 Last day of school - Grade 7 Awards; ice cream social for all students

#### **SCHOOL COUNCIL:**

Mr. Gonet introduced the new members of the school council that will be serving on the school committee next year, they are Raegan Rock and Sakurako Huyhn Aoyama.

Mr. Gonet made the following statement:

*“Good Evening Everyone, this will be my last school committee report as a student here at Old Rochester Regional High School. It was an honor representing the student body on this committee,*

*communicating the meeting happenings back to wondering students, and getting to spend numerous hours with you all on zoom. I would like to commend Mr. Devoll for his extreme dedication. The school will be in great hands as long as he is principal. The high school's success is a testament to his leadership. We are lucky and grateful to have you here at ORR. Mr. Nelson, your unwavering leadership has guided this district through uncertain times. And our district has seen unprecedented improvements and gains with you leading us. Chairperson Burke and former Chairperson Humphrey, our meetings have been seamless thanks to your organization and knowledge of Roberts Rules. And to the committee as a whole, you are what makes Old Rochester awesome. Volunteering your time and energy to help educate our future generations is crucial for the development of our community and nation. When I first came to ORR, I didn't know a soul here. I want to thank the school and community for being extraordinarily welcoming and supportive. More importantly, I wanted to thank the School Committee, Administration, and Staff for making Old Rochester Regional the gem that it is. I have seen the school grow tremendously in programming, curriculum, acceptance, and celebrating diversity within the past four years. I firmly believe that I would not be where I am today without Old Rochester. Next year, I am attending Boston College on the Gabelli Presidential Scholarship, a full merit scholarship awarded to 11 out of 40,000 students this year. I find it awesome that Old Rochester is represented as one of those eleven schools from across the world. And I believe that is a result of our rigor of academics, spread of extracurricular activities, success of sports, and diversity of programs offered. Mr. Devoll always says how "Old Rochester is the best high school in America." And I think it is right up there! In conclusion, I ask Old Rochester to maintain academics and programs so students can have the same opportunities and experiences that I did in high school. Old Rochester should be promoted, and a coveted school to go to. For students transitioning to other high schools in the area, I would strongly encourage taking a look at ORR because it is truly a breeding ground for success. Thank you once again.*

Chairperson Burke, Superintendent Nelson, Principal Devoll and members of the School Committee acknowledged Mr. Gonet for his accomplishments and thanked him for serving on the school committee.

## **VIII.**

### **B. Committee Reports**

- 1. Equity Sub-Committee**– Ms. Kearns reported that there are no new updates and that the next meeting is May 24<sup>th</sup>.
- 2. Budget Sub-Committee**- Ms. Burke reported that the ORR Budget passed at all three town meetings, and that includes the resurfacing of the track and the new guidance director position.
- 3. Communication Committee**- Ms. Pires expressed that the communications committee has been around for a while and it first started off with the idea of bringing out positives about the school, specifically at the jr. high and high school, then it took the transformation to communicate out of what's happening at the schools to create some transparency. Mr. Pires expressed that he would like to create a document that institutes some of the policies that Mr. Nelson spoke of in terms of what goes up, how it's qualified, how it's verified, and moving forward I have more ideas on how we can get other school committees to get involved in some of the same platforms, he reported that the idea is to gather the information all in one area so we can use it for parents, so moving forward he expressed he will bring this to the policy sub-committee once he has it prepared for their review. Mr. Nelson suggested maybe scheduling a Communication Committee meeting first and bring those key players together and get some consensus on next steps. Mr. Chisholm asked Mr. Pires to expand about the

information for parents and what that might look like. Mr. Pires expressed that right now it's whatever is going on at each school as well as school committee agendas, school committee meeting recordings and anything else they find helpful to parents. Mr. Chisholm asked if he could offer Mr. Pires a small suggestion, he expressed that there's been talk about how to interact with us within the committee and maybe some insight on bits and tricks and best ways on how to communicate with the school committee, how to bring ideas, concerns, maybe just some insight to the inner workings of the school committee, our makeup, how we operate, he expressed that there's a lot of lack of clarity within the community in terms of what's involved and what we actually do. Mr. Pires expressed that was brought up in an earlier meeting of the communications committee, he expressed that the committee actually brings credibility to the school committee. Ms. Burke expressed that what Mr. Pires is proposing makes sense, she expressed that before COVID, everything that was put up on social media was viewed by this committee first, so that we are not moving forward with information that the whole committee is not comfortable with. Mr. Chisholm expressed that giving parents and the community information about policy for example would be really good information, he expressed that there is a lot of misconceptions out in the community on how policy works and who controls the policies within our districts, he expressed that we have a lot of curious parents and when there's not enough clarity then assumptions are made and sometimes those are incorrect. Ms. Burke expressed one thing that is important to note is that we as committee members can't comment on those facebook posts, Mr. Chisholm expressed that's a great example of something that a number of people in the community are aware of. Ms. Kearns expressed that a lot of community members also don't know the difference between the difference local and district committees and also they don't realize that we also serve on the Joint School Committee. Ms. Burke agreed that a lot of people don't know and that's why she often uses her Chairperson's Report to educate community members on things like that, she expressed how important it is to take part in things like candidate's night and town meetings. Mr. Pires expressed that just this week he was approached by a parent who had a very deep concern and the parent thought I could bring it up in this meeting, therefore some parents just don't have that information, so he agrees with Jason about bringing that clarity and process is to make things more clear for parents. Mr. Nelson also suggested maybe looking at the school committee website and making some changes to that so that it is more helpful to parents/community members. Mr. Pires expressed that in the last five years the transparency in this school committee and this district has grown tremendously and he would like to just continue to see it growing. Ms. McSweeney inquired about an FAQ which had been suggested before, she expressed that might be a good idea to have on the website so that as school committee members we can refer parents to that document for more information. She expressed that the easier we make it for parents to get information the better for everyone. Mr. Muse wanted to thank Mr. Pires for everything he's done to make the communications committee such a success and now as he understands we would like to take a reboot and start over and set the criteria and move forward in a methodical fashion.

4. District Agreement Committee –

5. **Facilities Committee** - Ms. Kearns reported that there has no meeting.

6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met on May 5<sup>th</sup> and they meet again on June 3<sup>rd</sup>. Mattapoisett: Mr. Muse reported that Mattapoisett met with a consultant regarding the consolidation of schools project and most importantly we are in the final days of having Mrs. Bowman as our Principal. Marion: Ms. Beauregard reported that met the following Wednesday.

7. **Policy Sub-Committee-** Ms. McSweeney reported that the Policy Sub-Committee met on May 4<sup>th</sup> and reviewed the Advertising in Schools Policy, the Fiscal Policies which were all passed at the Joint School Committee meeting on May 10<sup>th</sup>, we also started to look at the Non Discrimination Policy and the Sexual Harassment Policy which will be reviewed again at our next meeting.
8. **SMEC** – Ms. Tseki reported that SMEC has not met.
9. **Tri-Town Foundation** – Ms. Tseki reported that they met last evening and had a report from the distribution committee and they reviewed the various individuals/groups who had applied for grants and we also discussed the Lighthouse Book Awards and they voted to increase the amount of the gift certificate from \$25 to \$30 and to use a local bookstore so that it's more accessible to students.

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for June 22<sup>nd</sup> at 6:30 p.m. and the Joint Meeting is June 23<sup>rd</sup> at 6:30 p.m.

## **XII. Executive Session**

MOTION: by Ms. Tseki at 8:10 p.m. to enter executive session for the purpose of exception #3 and #7 and return to the regular meeting

SECOND: by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Beauregard: yes, Pires: yes)

MOTION: by Mr. Monteiro to come out of Executive Session at 8:51 pm and continue the regular meeting.

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Beauregard: yes, Pires: yes)

Motion to adjourn at 8:52 p.m.

MOTION by Mr. Chisholm

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Beauregard: yes, Pires: yes)

Submitted by Diana Russo



**OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING**  
**Marion – Mattapoisett - Rochester, Massachusetts**

**May 18, 2022**

**Meeting to be held remotely**

**Zoom LINK:**

**<https://oldrochester-org.zoom.us/j/94785145833?pwd=TXVVR3JuMW1acnVTMmNwV1ZQSVJDZz09>**

**Meeting ID: 947 8514 5833**

**Passcode: 268915**

*This meeting will be conducted in a hybrid format. School Committee, Administrators and public will have the option of meeting in person in the Media Room located at the Jr. High School at 133 Marion Road, Mattapoisett, MA 02739 or via zoom.*

**TIME: 6:30 p.m.**

**MEETING TO ORDER**

**RECOGNITION PRESENTATION**

**I. Approval of Minutes**

**A. Regular Meeting – April 27, 2022**

**B. Executive Session – April 26, 27, (negotiations), 27 (regular), 29, May 2, 2022**

**C. Budget Sub-Committee- NONE**

**IX. Open Comments**

**II. Consent Agenda**

**III. Agenda Items Pending**

**IV. Special Topic Report**

**V. General**

**A. Fair Share Amendment Initial Discussion**

**B. International Travel Approval**

**VI. New Business**

**A. Policy Review**

**B. Curriculum**

**C. Business**

**1. Financial Report**

**2. Budget Transfers**

**D. Personnel**

**VI. Unfinished Business**

**CHAIRPERSON'S REPORT**

**CENTRAL OFFICE ADMINISTRATORS REPORT**

**PRINCIPALS' REPORTS**

**STUDENT ADVISORY COUNCIL REPORT**

**VII. School Committee**

**A. Reorganization**

**B. Committee Reports**

**1. Budget Sub-Committee**

**2. Communication Committee**

**3. District Agreement Committee**

**4. Equity Sub-Committee Facilities Committee**

**5. Local School Committee**

**6. Policy Sub-Committee**

**7. SMEC**

**8. Tri-Town Foundation**

**VIII. Future Business**

**A. Timeline**

**B. Future Agenda Items**

**IX. Open Comments**

**X. Information Items**

**XI. Executive Session**

**ADJOURNMENT**

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT**  
**Marion – Mattapoisett – Rochester, Massachusetts**

**TO:** Old Rochester Regional District School Committee  
**FROM:** Michael S. Nelson, Superintendent of Schools  
**DATE:** May 11, 2022  
**SUBJECT:** Agenda Items

The following items are on the agenda of May 18, 2022.

**I. Approval of Minutes**

**A. Regular Meeting**

Recommendation

That the School Committee review for approval the minutes of April 27, 2022. Please refer to “ORRSC 05182022 April Minutes”.

**B. Executive Session**

Recommendation

That the School Committee review for approval the minutes of April 26, 27, (negotiations), 27 (regular), 29, May 2, 2022. These will be brought to the meeting.

**V. General**

**A. Fair Share Amendment Initial Discussion**

Recommendation

That the School Committee hear from Sharon Matzek regarding the Fair Share Amendment and also from Dr. Colin Everett, President of ORPEA. Please refer to “ORRSC 05182022 Fair Share Amendment” and “ORRSC 05182022 Draft ORR Fair Share Resolution”.

**B. International Travel Approval**

Recommendation

That the School Committee review for approval international travel for 2024. Please refer to “ORRSC 05182022 Itinerary” “ORRSC 05182022 Proposal”.

**VI. New Business**

**C. Business**

**1. Financial Report**

Recommendation

That the School Committee hear an update from Mr. Barber. Please refer to “ORRSC 05182022 FY22 Financial Memo” and “ORRSC 051872022 FY22 Financial Report”.

**VIII. Future Business**

**A. Timeline**

The next meeting(s) of Committee will be held as follows:

**ORR School Committee**

June 22, 2022 – (hybrid)

**Joint School Committee**

June 23, 2022 (hybrid)

**B. Future Agenda Items**

- ◆ Administrator Contracts (May)
- ◆ School Committee re-organization (June)
- ◆ Approval of new School Council goals (June)
- ◆ Approval of special needs transportation contract (June)
- ◆ Approval of leases (June)

## **X. Information Items**

1. FOOD SERVICE DIRECTOR REPORT, May 2022
2. FACILITIES DIRECTOR REPORT, May, 2022

## **XII. Executive Session**

### Recommendation

That the School Committee enter into executive session for purposes of the following exceptions:

- #3 to discuss strategy with respect to collective bargaining and
- #7 to comply with the provisions of any general or special law or federal grant-in-aid requirements.

If you have any questions regarding any of these recommendations, please feel free to call me.

# OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

April 27, 2022 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

## REGULAR MEETING MINUTES

MEETING HELD REMOTELY THROUGH ZOOM

**Members Present:** Heather Burke, Chairperson, Jason Chisholm, Matthew Monteiro, James Muse, Frances Kearns, Michelle Smith, Margaret McSweeney, Joe Pires, and Suzanne Tseki.

**Members Absent:** NONE

**Others Present:** Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:33 p.m. by Chairperson Heather Burke. Ms. Burke informed everyone attending the meeting that the meeting was being recorded, and that it's being held remotely via zoom, she also explained that the public has an option of attending via zoom.

**RECOGNITION PRESENTATION:** Chairperson Burke recognized Ms. Diana Russo, the Administrative Assistant to the Supt. and also the Secretary to the School Committees for receiving the first ever MASC/COSP Executive Assistant Award of the Year. Ms. Burke made the following statement regarding Mrs. Russo. *"This evening we have the distinct honor to a very special person, our very own, Diana Russo. We are very proud to announce that our very own Mrs. Diana Russo is the first ever recipient of the MASC/COASP Administrative Assistant of the Year for 2021. Superintendent Michael Nelson was honored to submit a nomination with the help of many school committee members, including some here tonight on behalf of Mrs. Russo. This award is designed to bring recognition to the valuable work that secretaries and administrative assistants do in our schools, and we all know that we would not be able to survive without Diana. The selection committee could not have selected a better recipient than Mrs. Russo, this award recognizes her outstanding successes, in providing high quality performance in a number of school office settings. In Mrs. Russo's many years of service she has served she has demonstrated excellent leadership, an ongoing commitment to staff and students, excellent service to our communities, and contributes to the overall school experience in countless ways. She is the ultimate professional with an incredible work ethic and dynamic skillset. Our school system is very lucky to have her on our team and we are very proud to recognize her achievement tonight. Congratulations Diana."*

### I. Approval of Minutes

#### REGULAR MINUTES

Motion to approve the minutes of March 15, 2022 as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

## **REGULAR MINUTES**

Motion to approve the minutes of March 23, 2022 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Kearns

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes (part that he attended), McSweeny: yes, Tseki: yes, Kearns: yes, Smith: abstained, Pires: yes)

## **OPEN COMMENTS: NONE**

### **V. General**

#### **A. Anti- Racism Sub-Committee Name Change**

Mr. Nelson reported that this is the fourth presentation on this topic, he reported that the three local school committees have already approved this change. Mr. Nelson expressed that based on a recommendation from the Anti Sub-Committee, it is recommended that tonight the school committee take official action to change the name of the committee to the Equity Sub-Committee. Mr. Nelson asked Mr. Davidson and Dr. Pearson-Campbell to briefly describe the why behind this recommendation.

Mr. Craig Davidson stated the following:

*“On October 5th of 2020, the Old Rochester Regional School District – MA Superintendency Union #55 held our first ever Anti-Racism Sub-Committee meeting. At that time, we started with school committee representatives, administrators and a few community stakeholders. Since that time, we have grown in numbers by recruiting students and staff from the buildings, working with our outside consultant - Christina Brown, and creating co-chair positions. During the last year and a half, we have had discussions about the vision of the subcommittee, heard from community stakeholders and members, ran student focus groups, and went through a potential subcommittee name change process with our Anti-Racism Sub-Committee. We are here tonight to share the recommendation that came from that process under the guidance of our consultant and co-chairs, and discuss the next steps in the process. As a result, from that process, the recommendation to our school committee is to change the current subcommittee name from the Anti-Racism Sub-Committee to the Equity Sub Committee – celebrating and supporting inclusion, diversity and belonging.”*

#### **SCHOOL COMMITTEE FEEDBACK:**

Mr. Monteiro asked if the name change was indicative in a change in focus or simply a change in name?

Mr. Davidson expressed that it's simply a change in name, he expressed that when the committee worked through the process, we really took a look at how the work started a year and half ago and what it grew to, he expressed that the anti-racism lense will always be a focal point of committee but we started doing more work as a committee and working with a lot more groups within our school system. The focus, the line underneath is really to talk about multiple things, 1. Is the accelerated roadmap that we have been following as a school district, and what the focal points are of the state, and then also hearing the voice within our students and our staff and community members, celebrating that inclusion, diversity and belonging piece, so that no matter who you are when you

walk into our school district, you have a sense of that belonging, inclusion and seeing the diversity around you.

Mr. Monteiro had a follow-up question, he expressed that it sounds like anti-racism is no longer the sole focus of this committee. Mr. Davidson expressed that *“yes that is correct”*

Ms. Kearns expressed that she was wondering about a follow up from some of the actions that were talked about in the Anti-Racism Sub-Committee such as policy review and inclusive calendar and curriculum change with an Anti-Racism lense, what is the status of that work that was recommended by the committee?

Mr. Davidson expressed that the policies will start being worked out through Teachers 21 in year 2 of their 3-year commitment to us. Mr. Davidson also reported that the Equity Calendar that was discussed in that meeting was actually talked about at length in our most recent Cultural Proficiency meeting with all of our schools and also with the student body, he reported that they actually created an action plan with the student body to get as much student voice as possible at the High School, he expressed that the goal is to have the calendar shared with school committee before the start of the next school year.

Ms. Kearns expressed that given that the group had talked about these actions last year and it according to the update the work is still not completed how did the name change rise to the priority of actions to be taken for this committee as opposed to those other actions.

Dr. Pearson-Campbell expressed that our students thought it was important to change the name because they thought it was important to include all of the students in our population, she expressed that some of our student were LGBTQ and other subgroups and therefore they thought the name should be more broaden and that’s when we came up with “Equity”. Dr. Pearson-Campbell expressed that at the end of the day this is student focused and we have to listen to our students to learn our process.

Ms. Kearns thanked Dr. Pearson-Campbell for her response, she expressed that last year they had students that were concerned about the anti-racism work, so what activities are we working on the anti-racism space to have that completed and is this name change going to move that roadblock for getting those actions that we identified last year completed this year.

Dr. Pearson-Campbell explained that we will still have a focus of anti-racism but we are just increasing the people participating in it, the focus will remain.

Ms. Kearns asked if the committee will have action plans with dates and owners to make sure that these things happen in a timely fashion, she expressed that we talked about these initiatives last year and there hasn’t been any movement on it, but yet we are talking about adding more focus, yet we haven’t addressed the initial concerns.

Dr. Pearson-Campbell expressed that they are working with Teachers 21 to create a plan and most importantly a Vision and Mission as a department and also as a school district.

Mr. Pires expressed that the question that keeps coming up is “Has the focus changed?” and he believes it has, he reported that it has broaden, he expressed that in his opinion it serves the masses

and it serves everyone. He stated that “we have learned a lot and we have grown and we have improved in the last few years and the data, the surveys that have come out have helped us understand that the problem isn’t as severe *as it once was*, being a father of two Cape Verdean daughters who are in the school and listening to them and talking to them, they applaud this decision. The word Anti-Racism caused an inverse affect, it brought too much light to being indifferent and I think this new name embraces everyone”.

Ms. McSweeney expressed that she doesn’t care about what the name is just as long as the work continues. She expressed that when we are talking about racism in this sense we are not really talking about *the color of your skin issues*, we are talking about institutional racism, which is a higher level, which is a bigger thing, and we need to acknowledge that institutional racism exists and if we don’t we are missing the first step of the process. She expressed she’s in full support of the name *change*.

Mr. Monteiro expressed that one of the hardest things to talk about is racism and he thinks that an overarching committee that is not focused on racism is very likely to let that go by the waist side, however he does think that the other children who are underrepresented deserve a committee for them, he suggested maybe having a subcommittee of the original committee that would solely focus on anti-racism work.

Ms. Burke expressed that our committees are not so large that individuals can’t have big impacts on them, she expressed that she has not served on the anti-racism subcommittee, but has served for a number of years on the budget sub-committee and you can be unrelenting in those small groups to try to move forward the measures that you think are important.

Mr. Chisholm expressed that in speaking with Mr. Davidson he expressed that a lot of thought went into this decision. He expressed that he is in support of this decision. He expressed that his rationale is “we want to be more inclusive, the work that needs to be done is really the important piece, I think the branding, the name that we call it, those things can change and it should be in response to what the students are asking for. I think Ms. Kearns was touching on a very important topic, and I just want to make sure we don’t miss the opportunity to do what I think Ms. Kearns was trying to say, which was, we need to be very intentional about the work that we are doing and putting priority and ownership to the initiatives of this group are very, very important. It is a very difficult conversation, race is a part of inclusivity, it is also part of equity, systemic racism is truly an issue, there is a problem in our community, it is not getting better, I don’t want to say it’s getting worse, but there are issues that families within our community and students within our schools are dealing with. The work of racist conversation still needs to be a priority and how do we prioritize that, but there needs to be some accountability with dates and lists of issues. Let’s not lose sight of the fact that there is still work to be done.”

Mr. Nelson expressed that having been here at ORR the longest of the current Administrative Team he just wanted to say how important it is and how much progress the school committee has made just having this conversation here tonight and that we are sharing all different perspectives and that the passion is clear that we all have the same goal, which is the work that needs to happen, he expressed that to him the silver lining is that there is a strong commitment to figure out the best way to move forward. He expressed that to be very clear, the work is the most important work to us and all the feedback here today is extremely valuable and we look forward to continuing the work with all of you.



Motion to change the Anti-Racism Sub-Committee name to Equity Sub-Committee

MOTION by Mr. Pires

MOTION Seconded by Ms. Smith

ROLL CALL VOTE:

8:1 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: no, Smith: yes, Pires: yes)

## **B. Excess & Deficiency Account Update**

Superintendent Nelson expressed that he was very pleased to report that the Excess & Deficiency Account had been certified at \$591,747 for FY20. Mr. Nelson reported that this is a really good place for the school district to be and it's a huge sigh of relief. He reported that each year when we close out the fiscal year we certify our unencumbered funds, our E& D account can hold an amount no more than 5% of our budget, he reported that it's important to keep a healthy E& D account as it can be used for unexpected one time needs of a Regional District.

## **C. Approval of Donation**

Mr. Nelson reported the following: The Old Rochester Travel Basketball Association is seeking the acceptance of three donations to enhance the facilities that support student athletes at both the Old Rochester Regional Junior High School and the Old Rochester Regional Senior High School. In consultation with Athletic Director Bill Tilden, the following donations are deemed as appropriate facilities upgrades.

### **1. Junior High Gymnasium Scoreboard and shot clocks: \$12,565.00**

The Junior High Gymnasium Scoreboard is over 25 years old and does not include shot clocks.

Replacing the scoreboard and including shot clocks will allow for a greater game experience at the junior high. This will also allow for freshman basketball games to be played with a shot clock in the event the high school gym is unavailable as occurred this past season.

Motion to approve the donation by the Old Rochester Travel Basketball Association of scoreboard and shot clocks in the value of \$12,565 to the Jr. High School Gymnasium

MOTION by Ms. Smith

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

### **2. High School Scorers Table: \$3,280.50**

The current high school scorers table for volleyball and basketball is simply a folding table. An official scorers table with the ORRHS logo will be a significant upgrade for both sports and will be consistent with scorers tables in use across the South Coast Conference.

Motion to approve the donation by the Old Rochester Travel Basketball Association of scorers table in the value of \$3,280.50 to the High School

MOTION by Ms. Smith

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

3. 30 Custom Chairs including cart for storage: \$4,666.50

The chairs, affixed with the ORRHS logo, would become team benches for ORRHS Volleyball and Basketball games.

Motion to approve the donation by the Old Rochester Travel Basketball Association of 30 custom chairs including cart for storage in the value of \$4,666.50 to the High School and would become team benches for ORRHS Volleyball and Basketball games

MOTION by Ms. Smith

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeny: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Ms. Burke thanked the Old Rochester Travel Basketball Association for their donations she expressed that she thinks it's wonderful that they want to make these donations. However, she does think it is unfortunate that our operating and capital budgets can't support this type of investment in facilities ourselves but instead rely on outside community groups for these donations. Ms. Burke asked Supt. Nelson please deliver a message to the Old Rochester Travel Basketball Association which is that it should be clear to this association that these donations do not give them any special access or privilege to our gyms as listed in our facilities policy.

Mr. Devoll, Principal of the High School expressed that he would like to applaud the efforts of our Athletic Director, Bill Tilden, who is constantly collaborating with community groups like this to enhance the student athletic experience at ORR.

**D. Volunteer Grant Writer/Curriculum Position Discussion**

Mr. Nelson reported that no action is needed on this item, its simply for discussion as requested by committee member Ms. McSweeny. Ms. McSweeny shared information with myself and some committee members and he thought it would be best to discuss with the entire school committee for an initial conversation.

Ms. McSweeny expressed that it came to her attention in a recent meeting with superintendent Nelson that he was writing a grant and really although grant writing is very important it should not fall on the **Superintended**, or the Central Office team. She expressed that as part of her job, she looks for funding for her school. She does a fair amount of prospect research, mostly focusing on private family foundations and those that fund private, non-profit institutions, she organizes grants calendar and works with volunteer grant writers to edit proposals, manage deadlines and submit reports. She expressed that **sees** a need in our ORR community, one that is now being managed mostly by our Central Office. We need grant writers for our district. Namely, we need humans who can research grant opportunities and work with our school leaders to draft, edit and submit grants for ORR.

She expressed that unfortunately, school districts cannot rely solely on the budget to fully support all of the programming and opportunities necessary to meet the academic, behavioral, college/career, and social/emotional needs of the students, teachers, families, and community. While our school leaders have done a good job looking for and applying to various grants, there are a lot of

opportunities passing us by. There are grants that could support our anti-racism work, our grounds and fields projects and much, much more.

I would like to propose that we advertise for a *volunteer* grant writer. This human could work with school leadership to identify grant possibilities and work to create proposals on behalf of our school district. This would be a volunteer position suited to someone who is perhaps retired and/or has grant experience and wants to support ORR in this way. She reported that she actually had interest from Mr. Chisholm's mother in law who might be interested in volunteering for this position.

Ms. Burke expressed that this is an interesting point and a key issue, she expressed that as this committee knows she does feel like our Central Office Team is stretched into a lot of different areas and very thin, however there is some oversight that would have to happen, certainly the data gathering due to privacy issues would still have to occur through personnel but if there's a vetting process where grants that are strategically aligned are the ones pursued or looked into, she expressed that she knows that in the past we have had some ADHOC help in writing grants but it seems like for the protection of the district there might have to be something more formal do you have any thought on that Mr. Nelson?

Mr. Nelson expressed that in anticipation of this discussion he did a little research and found out that if we did hire some even on a volunteer basis you would still have to handle it as an employer type relationship, the recommendation that I received from legal counsel was that we would still post the position like you would any other position, anyone would be open to apply, you would interview just like any other position in accordance with our policy and then once hired you would want to make sure you had a job description with an agreement in place and confidentiality clauses, so if we were to go in that direction that's how we would handle that. To speak a little about the current grant situation, it's a shared responsibility at this point between the Central Office Team, myself, Dr. Pearson-Campbell, Mr. Davidson and Mr. Barber. He expressed that the last couple of years there's been increase in the amount of grants that have been out based on the interesting times that we are in. Mr. Nelson reported that there are grants that we typically get year in and year out such as Title I, II, IV, IDEA for special education, as I'm hearing this initial conversation, I view this as possibly an opportunity to look at competitive or private sector grants, those are some of the initial thoughts I've had on it and some of the research I've done to position the district for best practices.

Ms. Burke expressed that this is a great initial conversation and essentially it's up to Central Office to decide if this is worth the task. She expressed that anything that helps support the district and support Central Office is worth looking into.

Ms. Kearns thanked Ms. McSweeney for bringing this idea forward, she expressed she thinks it's a great idea and excellent opportunity, she expressed that one of her concerns that she raised in her other sub-committee meetings is how we are going to fund some of the equity work we are engaging in and so far we are relying a lot on grant monies, she expressed this is an opportunity to lighten the load off the administrative staff, she expressed that it's a great opportunity and thank you for bringing it forward.

Ms. McSweeney expressed that she does recognize that in the front it could be a bit of work and she does not want to add to the Central Office load, she did also express that there are a lot of grants out there for teachers that might also be a great resource for them. Ms. McSweeney expressed that she is completely ok if Central Office doesn't want to take this on right now, she just wanted to bring it up

as an idea to the committee. Ms. McSweeney expressed that the process that Mr. Nelson's described absolutely makes sense to protect the district as well as having the confidentiality clause. She expressed that this idea came to her because she has four volunteer grant writers at her school and the work they do is tremendous, it's a lot of work, it's intense, it takes a dedicated person, it's important to find someone who is invested in our community, but I do believe those people exist and I don't think it hurts to put it out there and see.

#### **D. Curriculum Position Discussion**

Ms. McSweeney expressed this also came up from a conversation with Supt. Nelson and that she is aware that currently Dr. Pearson-Campbell's position and her office is responsible for curriculum revisions district wide and it just seems like a lot to put on one human and she's wondering if this is something that the school committee needs to talk about both from an alignment standpoint and also maybe we should have a conversation about adding a Curriculum Coordinator position. She expressed that she would love to hear from others more knowledgeable about what has happened in the past.

Mr. Nelson reported that currently the Asst. Supt. of Teaching and Learning oversee just that teaching, learning, curriculum and assessment for all four of our school districts and six of our schools, the next step is building administration in terms of articulating in concert with the asst. supt what the present curriculum needs are and from there at the elementary levels we predominantly solicit teacher leaders to build curriculum teams. He reported that at the secondary level it's similarly in terms of looking for teacher leaders, but we also have department coordinators at the high school and team work at the jr. high school that we can fold into the mix. He reported that we do not have building based curriculum coordinators in our school system currently, which I believe that's what you are referring to Ms. McSweeney, and if that was something we wanted to do, that work would really start in each Budget Sub-Committee when the school committee is identifying priorities in concert with school administration and other stakeholders.

Ms. Burke expressed that we have a very complex hybrid school district, we are not 100% regional and we are not just one town and the work to coordinate the curriculum across the three elementary schools has been intense and very successful but in areas where there are differences it does make it a challenge for the jr. high school teachers to merge those backgrounds to get them ready for high school.

Ms. Kearns asked how often does our curriculum change, let's say on a yearly basis.

Mr. Nelson reported that a substantial change would come off the heel of a Massachusetts Frameworks where then we would have to look at our curriculum and align it, and that's where you would see a committee, however if there's smaller changes, that's the work that's handled at the building level in the teams, departments depending on the grade level, or specialty level. One of the last updates was around our Health Curriculum, Science Curriculum and Social Studies which tied into our Standards Based Report Card. Mr. Nelson reported that we were just awarded a Science grant for Open Ed and that's a topic that we are currently exploring and how that would impact our current Science Curriculum.

Ms. McSweeney suggested having a future conversation with Dr. Pearson-Campbell about the workload for curriculum and if it's reasonable or not and if we should consider building based curriculum positions.

Ms. Kearns also expressed that she would like to at some point hear about the work being done to include equity in our curriculum.

Dr. Pearson-Campbell reported that she would be reporting at the next Joint School Committee meeting on May 10<sup>th</sup> and would be reviewing the Professional Development Plan for the upcoming year.

## **V. New Business**

### **C. Business**

#### **1. Financial**

Mr. Nelson reported on behalf of Mr. Barber that as of April 25, 2022 the Old Rochester Regional School District currently has \$305,580 available of the general funds appropriated in the 2022 Fiscal Year.

Mr. Nelson also reported on Food Service and Facilities.

### **CHAIRPERSON'S REPORT-**

Chairperson Burke expressed that she's very appreciative of this committee and its' members and of all the work that has been done and continues to be done on both big issues and small issues. She expressed that people may not always see eye to eye on issues but they always work together respectfully and collaboratively in the interest of our families, towns and especially our students. She expressed that she just wanted to congratulate this group because she feels like they have done a very good job advocating for our constituents.

### **CENTRAL OFFICE ADMINISTRATORS REPORT –**

Mr. Nelson expressed he wanted to give an update on a Science Grant that Mr. Coellner and some of the elementary administrators took the lead on regarding an Open Ed Science Grant which really looks at vertical alignment between grades 6, 7 and 8 and it really talks about an equitable Science Curriculum has a focus on student voice and a lot of really, really cool experiments. The Open Ed Curriculum is tied to Boston College, I recently attend the launch meeting with some of our administrators and our teachers, the next step is to bring it to the school committee for feedback and we are really excited about this new initiative.

### **Office of Teaching & Learning Office- Dr. Pearson-Campbell reported on the following:**

The Office of Teaching and Learning has received approval from the MA Department of Elementary and Secondary Education for the District's ELL Audit Continuous Improvement Plan. This is part of being identified as a Tier 1 district. Evidence was added to the DESE Portal and parents and guardians have received a language survey to support all families. We submitted the documentation to DESE on April 11, 2022. The next documentation upload of our progress reports will be on July 11, 2022. The next submission includes providing documentation of training for staff on the initial identification and notification of services for English Language Learners.

The Office of Teaching and Learning received feedback on April 8, 2022 regarding the Title I, Title IIA and Title IV grant documents. Follow up documentation was submitted on April 13, 2022. The district will receive the final audit report in the next few months.

The Instructional Council Team sent Needs Assessment Google Surveys to staff, students and parents and guardians for feedback to support the creation of the 2022-2023 Professional

Development Plan. We are in the process of reviewing the data. The draft Professional Development Plan will be reviewed for approval at the Joint School Committee meeting on May 10, 2022.

**Mr. Craig Davidson – Director of Student Services reported the following:**

Community Talk Series – the Old Rochester Regional School District & Superintendency School Union #55, in partnership with Southeastern Massachusetts Educational Collaborative (SMEC), is excited to offer Part 4 of our "Community Talks" series. On Tuesday, April 12, 2022 - Dr. Jesse W. Jackson III presented on "How to speak to your children about cultural sensitivity or racial incidents that may occur at school or in the community." Dr. Jackson has visited and trained staff at more than 1,400 schools throughout the United States, establishing a reputation as a difference- making and game-changer for the organizations he has worked with.

The Unified Games were held today, 17 of our student athletes from ORR took part in the games today, it was a great event and our student athletes did extremely well, they participated in soccer, volleyball and bocce, each of our student athletes exemplified what it meant to be a Bulldog by competing with class and sportsmanship it was a great event held at Tabor Academy and we were very appreciative of their hospitality.

**PRINCIPAL'S REPORT-**

**High School**

**Mr. Devoll updated the School Committee on the following events:**

**Bulldog Top Dogs:**

Corinne Robert and Liam Geraghty each won custom-made Bulldog cornhole sets. Both student athletes individually raised over \$1,500 during this year's Build the Nation athletic fundraiser and received the cornhole sets from the ORR Athletic Boosters. These two "Big Dogs" led the way as over \$50,000 was raised to support Old Rochester Athletics.

**Senior Events:**

May 2: Senior Breakfast, block 1; Rain Date; May 3  
May 16: Senior Locker Cleanout during Bulldog Block  
May 19/20: Last Day of Classes  
May 20: Senior Picnic, dismissed after block 2  
May 23-26: Senior Final Exams  
May 31: Senior Prom, 6:30 p.m.  
June 2: Graduation Rehearsal, 9:00 a.m.  
June 2: Senior Awards Night, 6:30 p.m.  
June 3: Senior Assembly, 9:00 a.m.  
June 3: Senior Walk, 10:30 a.m.  
June 3: Senior Parade, 6:30 p.m.  
June 4: Graduation, 12:00 p.m.

**Upcoming Dates:**

4/28 South Coast Conference Academic All Stars Banquet, 10:00 a.m.  
4/28 National Honor Society Inductions, 6:30 p.m.  
5/2 Senior Breakfast  
5/2-5/13 AP Exams  
5/5 Delayed Start  
5/11 Spring Concert, 6:30 p.m.

5/16 Senior Locker Cleanout  
5/17-5/18 Grade 10 Math MCAS

### **Jr. High School**

**Mr. Coellner updated the School Committee on the following events:**

**RECOGNITIONS:** Our Project 351 Ambassadors; Molly Wronski, Sasha Volkema, and Nicholas Parks conducted a school wide clothing drive supporting a statewide clothing drive for Cradles to Crayons.

### **AFTERSCHOOL ACTIVITIES BEING OFFERED:**

Jazz Band - Tuesdays

GSA - Tuesdays

Computer Science - Wednesdays

Engineering Club - Thursdays

Sporting Clinics - Boys/Girls Soccer, Volleyball

Spring Track - Tuesday, Wednesday, Thursday

**SURVIVAL/SCOPE:** Is set for the week of June 12th. Students have made their choice.

Planning and preparations are in progress

**JUNIOR AMBASSADORS:** Plan to attend the “YOU Lead” student leadership conference hosted by the MIAA and the Massachusetts Partnerships for Youth Inc. Workshops include leadership development, team-building, communication, effective meetings/activities, fundraising, community service, problem solving, substance abuse and teen dating violence prevention, networking /sharing, best practices, action planning, breakout sessions for students and advisors

**MORNING ANNOUNCEMENTS:** Assembled a team of aspiring communicators to conduct the morning announcements.

### **RECENT EVENTS:**

03/23 Trimester 3 began

3/22 & 3/29 Principal Silas Coellner, Assistant Principal Kelly Chouinard and Ms. Julie Taylor (Guidance Counselor) held Grade 6 Parent Nights via Zoom

3/31 & 4/1 SBIRT Screening Grade 7 students

4/4 8th Grade PBIS Assembly - Operate Responsibly and Respectfully 4/6 8th

Grade Jury Commission Presentation

4/5 & 4/7 Principal and Guidance Counselor transition presentations to the 6th grade classes at each elementary school

4/4-4/8 Project 351 – Collection/drive for Cradles to Crayons for daily necessities 4/11

7th Grade SCOPE Presentation

4/11-4/13 Spirit Week

4/12 Night of Jazz

4/13 Quarter 4 began (Midpoint: 5/19/22)

4/13-4/14 Grade 7 Vision Screenings

4/14 ALICE Barricade Practice

### **UPCOMING EVENTS:**

4/25 & 5/2 Identity Mapping Advisory developed by the Cultural Proficiency Team 4/27 Unified Sports Day @ Tabor Academy - Life Skills students will be participating in this event

4/26 & 4/27 ELA MCAS

5/3 Teacher Appreciation Day

5/10 Jamele Adams DEI student assembly and Parent/Guardian Zoom in the evening 5/11 &

5/12 Mathematics MCAS



5/12 Parent/Guardian Survival Meeting  
5/18 & 5/19 8th Grade Science MCAS  
5/19 School Dance  
5/24 JHS - Spring Concert  
5/25 6th Grade Parent/Guardian Building Tours

**SCHOOL COUNCIL:** Mr. Gonet was not was not able to attend due to a conflict in his schedule.

Ms. Burke read a prepared statement that was sent to her by Mr. Gonet.

*All levels of student councils have been hard at work recently planning events and fundraisers. First, the freshmen class has put together a calendar raffle for the month of May as a fundraiser. They have teamed up with the sophomore class to put on a “spring-fling” type of dance. The Juniors are underway with their semi-formal. And the senior student council has sold 214 prom tickets. The Class of 2022 officers are thankful for the finance team in central office and at ORR for their efficient transactions. Without them, it would be a challenge to pay their prom venue efficiently.*

*For the school wide student council, they recently held the Olympics Pep Rally outside on the football field the day before April Break. School wide elections are coming up, as well as the elections for this student advisory council position!*

## **VIII.**

### **B. Committee Reports**

1. **Anti-Racism Committee**– Ms. Kearns reported that the name change was discussed and the next meeting is May 24<sup>th</sup> at 5:00 p.m.
2. **Budget Sub-Committee**- Ms. Burke reported that Town Meetings are coming up and that Ms. Russo will be sending reminders, she expressed how important it is to be at those meetings to support our budget.
3. **Communication Committee**- Mr. Pires reported that there has not been a meeting, however he did mention that he noticed on social media that there are two vacant seats on the local Mattapoisett School Committee so he just wanted to put the word out about that, he expressed that this committee should be a conduit for information such as that. He expressed that people are not made aware enough of what is going on in the schools and on school committee and also keep promoting the school to see if enrollment comes back up.
4. District Agreement Committee –
5. **Facilities Committee** - Ms. Kearns reported that no meeting is planned as of yet.
6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met on April 7th and they had updates by Mr. Davidson, Dr. Pearson Campbell, Principal Medeiros and Mr. Nelson and they meet again on May 5th. Mattapoisett: Mr. Muse reported that Mattapoisett is currently negotiating with their Teachers Union and they will be interviewing for the new Principal soon. Marion: Ms. Smith reported that they met on April 13<sup>th</sup> and they accepted a grant from the Marion Cultural Council and they raised over \$29,000 on their Boosterthon.
7. **Policy Sub-Committee**- Ms. McSweeney reported that they are meeting on May 4<sup>th</sup> at 4:30.
8. **SMEC** – Ms. Tseki reported that they met on March 29<sup>th</sup> and agenda items were putting in emergency language for a treasurer in case something happened to our treasurer, reviewed some typical housekeeping things i.e. promotions, retirements, revieweing revenue projections and spending plans and our next meeting is May 31<sup>st</sup>.
9. **Tri-Town Foundation** – Ms. Tseki reported that they the grant applications have been submitted and we will have more information at the next meeting.

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for May 18th at 6:30 p.m. and the Joint Meeting is May 10th at 6:30 p.m.

Ms. McSweeney asked for an update on school choice. Mr. Nelson reported that we had held our first lottery and that we are planning a second lottery in May.

**OPEN COMMENTS:**

**XII. Executive Session**

MOTION: by Mr. Muse at 8:10 p.m. to enter executive session for the purpose of exception #3 and #7 and return to the regular meeting

SECOND: by Ms. Tseki

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

MOTION: by Ms. Kearns to come out of Executive Session at 8:33 pm and continue the regular meeting.

SECOND: by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Motion to adjourn at 8:24 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE:

9:0 (Chisholm; yes, Burke; yes, Muse; yes, Monteiro; yes, McSweeney: yes, Tseki: yes, Kearns: yes, Smith: yes, Pires: yes)

Submitted by Diana Russo

# FROM ROME TO ATHENS

9 or 13 days | Italy | Greece | Extension includes Turkey

It's impossible to overstate the influence of ancient Rome and Greece on our modern-day society; seeing monuments from those civilizations is a profound experience. From the Colosseum to the Parthenon to the archaeological sites at Pompeii, Epidaurus, and Mycenae, walk in the footsteps of those who set the stage for the development of Western culture.

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**Personalized learning guide:** Our personalized learning experience engages students before, during, and after tour, with the option to create a final, reflective project for academic credit.



**All of the details are covered:** Round-trip flights on major carriers; Comfortable motorcoach; Night ferry; 4-day Greek island cruise with extension (3 cruise excursions included); 6 overnight stays in hotels with private bathrooms; 1 night cabin accommodation (5 with extension); European breakfast and dinner daily (3 meals daily during cruise extension)



Colosseum





*Anyone can see the world.*

# YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school. That's a given. But it's so much more than that. Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary. They can only be experienced.

And the experience begins long before you get your passport stamped and meet your Tour Director in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter, or Instagram, or delving deeper into your destinations with our personalized learning experience, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time Tour Director is with your group around the clock, handling local transportation, hotels, and meals while also providing their own insight into the local history and culture. Expert local guides will lead your group on sightseeing tours, providing detailed views on history, art, architecture, or anything you may have a question about.

When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

*@EFtours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school #traveltuesday*

— MELISSA, TRAVELER



Via Twitter



Learn from your Tour Director and expert local guides



Via Instagram

**CHECK OUT WHAT A TOUR IS ALL ABOUT**

Watch the videos at [eftours.com/](https://www.ef-tours.com/)

Your teacher's Tour Website

## What you'll experience on your tour

### Day 1: Fly overnight to Italy

#### Day 2: Rome

- Meet your Tour Director at the airport in Rome, a city that integrates its past into the present better than any other. During your stay, explore the world's most famous arena, the Colosseum, where you can almost hear the stamping feet of the crowds gathered for gladiatorial combat. Nearby, the Roman Forum marks the former heart of the Roman Empire. Julius Caesar gave many of his great political speeches there. On your visit to Vatican City, marvel at Michelangelo's breathtaking ceiling in the Sistine Chapel and look out for the colorful uniforms of the Swiss Guard, protectors of the Vatican City. Before you say "arrivederci," toss a coin into the Trevi Fountain to ensure a return trip to the Eternal City.

#### Day 3: Rome

- Take an expert-led tour of Rome.
- Visit the Colosseum.
- Visit the Roman Forum.
- Take a self-guided walking tour of Rome: Trevi Fountain; Pantheon; Piazza Navona; Spanish Steps.

#### Day 4: Rome

- Take an expert-led tour of Vatican City.
- Visit the Sistine Chapel.
- Visit St. Peter's Basilica.
- Time to see more of Rome or [visit the Roman Catacombs](#).

#### Day 5: Pompeii | Brindisi | Night ferry

- Take an expert-led tour of Pompeii
- Visit the Pompeii Roman Ruins. Once a city of ancient prosperity, many wealthy Romans established their homes here thousands of years ago. When neighboring Mount Vesuvius erupted in A.D. 79, it cloaked the Roman resort in volcanic ash, perfectly preserving the minutiae of daily life. The buildings and artifacts left behind make this one of the richest archaeological sites in the world. See the fully excavated ruins of the town's ancient temples, forum, and theater. Of Pompeii's three bathhouses, the Stabian Baths was the largest complex. Learn about their ingenious heating method—one of the earliest examples of its kind—that brought hot water to visitors.
- Travel by night ferry to Patras.

#### Day 6: Patras | Olympia | Arcadia

- Arrive in Patras.
- Travel to Olympia.
- Take an expert-led tour of Olympia.
- Visit the Olympia Museum.
- Continue on to Arcadia.

#### Day 7: Epidaurus | Mycenae | Athens

- Take an expert-led tour of Epidaurus.
- Take an expert-led tour of Mycenae.
- Stop at the Corinth Canal.
- Continue on to Athens and discover the ancient city named for Athena, goddess of war and wisdom. During your stay you'll visit the Acropolis to view the Parthenon, perhaps the world's greatest architectural feat. See the Temple of Athena Nike, which once housed a gold statue of the goddess, her wings clipped to prevent her from deserting the city. Snap a picture of the Presidential Guard in traditional costume, then pass the stadium that hosted the first modern Olympics in 1896. You'll also have the chance to visit Hadrian's Arch and the Temple of Olympian Zeus, built in 515 B.C. to honor the most powerful of all Greek gods.

#### Day 8: Athens

- Take an expert-led tour of Athens: Olympic Stadium.
- Visit the Acropolis: Parthenon; Temple of Athena Nike.
- Visit the Acropolis Museum.
- Take a walking tour of Athens and see the historic Plaka District.
- Enjoy a free evening or [attend a Greek evening](#).

#### Day 9: Depart for home

### 4-DAY TOUR EXTENSION

#### Day 9: Mykonos island

- Enjoy free time to explore the island's Old Town.

#### Day 10: Kusadasi | Patmos island

- Included excursion to Ancient Ephesus.
- Enjoy free time to explore Patmos.

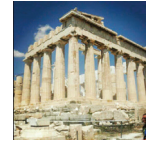
#### Day 11: Rhodes island

- Included excursion to the Acropolis of Lindos and the Citadel of Knights.

#### Day 12: Crete island | Santorini islands

- Enjoy free time to explore Crete.
- Included excursion to Oia Village in Santorini.

#### Day 13: Depart for home



*I will never forget this trip to Italy and Greece one of the greatest experiences of my life! #eftours #summ*

– KASEY, TRAVELER



Via Instagram

*This was a fantastic trip! Italy and Greece were both amazing and it was awesome to see such landmarks as the Collisium, Pompeii, and the Parthenon. I love travelling with EF, they take care of all the details and ensure your group has a great experience.*

– JEREMY, GROUP LEADER



Tour review

## TOP THREE THINGS I WILL SEE, DO, TRY OR EXPLORE

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

— The easiest ways to —

# ENROLL TODAY



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EF Educational Tours  
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Cambridge, MA 02141

*My daughter has gained such an amazing view of the world and history from this experience. She has not stopped talking since I picked her up at the airport. Thank you for all the organization, helpful hints, flexible payment plan, and knowledgeable tour guides.*

—CHARLOTTE, PARENT OF TRAVELER

“ Tour review

## THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 55 years EF has been working toward one global mission: *Opening the World Through Education*. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration, and global competence. What's more:

- **We always offer the lowest prices** so more students can travel.
- **We're fully accredited, just like your school**, so you can earn credit while on tour.
- **All of our educational tours feature experiential learning activities** and visits to the best sites.
- **We're completely committed to your safety.** We have more than 600 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- **Your full-time Tour Director is with your group** every step of the way on tour, providing insight about your destinations as well as great local tips.







/ EDUCATIONAL  
TOURS

# International Travel Program Proposal

Old Rochester / Bob Biehl



From Rome to Athens - February Break 2024

[eftours.com/RTA](http://eftours.com/RTA)



# Your partner in travel-based learning

EF Education First is the world leader in international education. For over 55 years, we've partnered with educators around the world to help more than 15 million students gain new perspectives and build skills for the future through experiential learning.

Our mission is to empower educators to do their best work. At EF Educational Tours, we're working to define the modern educational tour experience. Our itineraries are more than places to go and things to see. We build programs that challenge assumptions, spark connections, and inspire curiosity in young students. Students will expand their knowledge of the world around them, discover more about themselves, grow more confident and independent, and understand new people, places, and cultures.

We take care of every last detail of the tour experience—transportation and lodging, meal reservations and menus, museum tickets and local tour guides, and much more. That also includes behind-the-scenes elements, like safety checks at hotels and background checks on adult travelers. With all that taken care of, educators and students can focus on the bigger picture.

You'll find all the details and more on the next few pages.

## What's contained in this document

<b>Pg. 2</b>	<b>Safety</b>
<b>Pg. 4</b>	<b>Liability protection</b>
<b>Pg. 6</b>	<b>Affordability</b>
<b>Pg. 7</b>	<b>Educational value</b>
<b>Pg. 8</b>	<b>Itinerary specifics</b>
<b>Pg. 8</b>	<b>Cost and payment options</b>
<b>Pg. 9</b>	<b>Sample hotels</b>
<b>Pg. 10</b>	<b>Sample meals</b>
<b>Pg. 11</b>	<b>Next steps</b>

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# Safety

**Your students' safety is our number one priority. We would never send a traveler to a location we believe to be unsafe—and with our extensive global presence, our best-in-the-industry experience, and our close working relationships with U.S. and international authorities, that's a statement we can back up with real insight. Whether it's a worldwide pandemic or a sprained ankle, a missed flight or confusing medical paperwork, we make sure every situation is taken care of.**

**\*For specific information on EF's response to COVID-19, visit [effours.com/covid](https://effours.com/covid)**

## Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries. And we don't just work in those countries—we call them home. EF team members live in nearly every one of our tour destinations, meaning we have the local knowledge to help keep our groups safe. That presence allows us to be there to support you on the ground wherever and whenever you need us.

## 24/7 emergency support

In the event that anything on tour goes wrong, EF staff is always available to help. Your Tour Director is your group's constant companion and first point of contact in an emergency. Additionally, our fully trained support teams are on hand 24/7 to walk teachers through any issues and provide the resources necessary to get things back on track. Our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 24 hours a day, 365 days a year. And when they aren't directly helping EF travelers, they're actively innovating on and shaping the new worldwide standards for cleanliness and safety.

## Your team

This group is fully committed to your school's trip and the safety of every traveler.

### **Operations Safety & Incident Response**

**Team** – This team is strategically based in our Boston, Panama, Tokyo, and Zurich offices to accommodate for all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and previous experience to manage emergencies. As needed, they can facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities.

### **Emergency Services & Support Team**

– Our support team is available 24/7 to help resolve any issue, from a missed flight to a lost passport to more serious on-tour incidents. They also facilitate communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

**Tour Director** – Assigned exclusively to your tour for the length of the stay at your destination, your Tour Director meets your group at the airport and travels with you until your departure. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and also communicate information to help travelers stay safe in a foreign destination. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're also culturally connected and expertly trained to support impactful learning experiences.

**Tour Consultant** – This itinerary expert is devoted to the growth of your students. They are your school's partner, working with you on everything from finding the perfect tour and enrolling students to offering fundraising advice and creating long-term travel programs for your school community. They work directly alongside the Group Leader (a.k.a. local teacher), right up until the moment of departure to make sure everything goes smoothly.

**Traveler Support** – Our team of support specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

**Chaperones** – For every six travelers who enroll on your school's tour, your group is eligible to bring along a chaperone for free (the first spot goes to the Group Leader). This allows for a 6:1 ratio of students to chaperones, who assist Group Leaders with supervision of students to help keep them safe.

# Protection for travelers, schools, and districts

We understand that unpredictable things can happen, either on tour or before departure. We offer a variety of protections, programs, and policies to make sure that, no matter what happens, travelers, schools, and districts are covered. We're doing everything we can to make planning for the future as flexible as possible.

## General liability insurance

All Group Leaders, schools, and districts who travel with EF are automatically added as additional insureds under our **\$50 million General Liability Policy**, regardless of whether or not the tour is affiliated with the school. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement, which includes a release of liability of their Group Leader, school, and school board.

## Flexibility to change tours

The world is always changing. And while our belief in the positive impact of travel is unwavering, it can feel hard to predict what life, here in the U.S. and abroad, will look like several months, a year, or even two years from now. When you decide to travel with EF, we want you to feel secure in that decision. That's why these benefits are built into every EF program.

### *Peace of Mind*

#### *Provided to all groups*

We understand that plans can change due to unforeseen circumstances. EF provides this exclusive program to account for such situations. It provides groups with flexibility to change the dates and destination of their tours in uncertain times. This program accounts for such circumstances and can be enacted up to 45 days prior to departure at the group level for any reason, including terrorism or other world events.

### *COVID Peace of Mind*

#### *Provided to groups departing before October 1, 2022*

In addition to our standard Peace of Mind Program, EF provides an exclusive COVID-19 Peace of Mind Program to account for situations related to the COVID-19 pandemic. This program is automatically included for all travelers and can be enacted up to 45 days prior to departure at the group level, while specific options can be implemented at the individual level.

### **COVID Care Promise**

*Provided to all groups*

If your child is diagnosed with COVID-19 while on tour, we will coordinate and facilitate support services and logistics including translation services, connections with local health care providers, communication with family, and flights home at no additional cost.

## **Protection for individual travelers**

Travelers can help protect their investment and themselves from certain unexpected events and expenses while on tour with the Global Travel Protection Plan and Global Travel Protection Plan Plus.

### **Global Travel Protection Plan**

*Available to all travelers*

Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation for specified reasons.

### **Global Travel Protection Plan Plus**

*Available to all travelers*

To further protect your investment from the unexpected, this plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

## **Background checks for adult travelers**

EF requires all adults (18 years and older) to pass a criminal background check before traveling on our student tours. This provides a safer tour experience for all travelers and aligns with the process and expectations of many school districts for adults who volunteer in schools or chaperone school activities. The secure process, provided by a leading professional provider, only identifies those individuals who could present a risk to student travelers while on tour.

# Affordability

We believe every student should have the opportunity to travel. That's why we're dedicated to providing the lowest prices possible and giving travelers multiple resources for managing payments.

Tour Consultants work closely with teachers to build a tour that's exactly right for your students. Through discussions with your teacher, they take into account learning objectives, cost, timing considerations, and any other factors to craft a tour that's accessible to as many students as possible.

## Resources for managing cost and payments

***Automatic Payment Plan*** – Our recommended payment plan offers the ability to break the tour fee into smaller installments. With most tours planned well in advance, travelers can enroll for only \$95, then pay over a long period of time—often up to 18 months or two years—with final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.

***Donation pages*** – Each student has access to their own unique and customizable donation page. The easy-to-share page makes it simple for friends and family to contribute a little something that is automatically applied to the balance of the tour, with no fees whatsoever.

***Global Citizen Scholarship Fund*** – EF Educational Tours provides \$100,000 worth of scholarships to students across the country every year. Any student is able to apply for the Global Citizen Scholarship, which is awarded on both a merit and need basis.

# Educational value

Our tours help prepare students for the future by teaching them more about the world, themselves, and the impact they can have on the world. Combining the power of experiential learning with the thrill of global travel, our tours help students:

- Expand their knowledge of the world around them
- Grow more confident and independent
- Understand new people, places, and cultures
- Discover more about themselves

To learn more about EF's educational philosophy, visit <https://www.eftours.com/our-story/educational-approach>

## EF is an accredited institution

We echo your commitment to education. Our travel-based learning approach is designed to blend classroom and experiential learning. This allows us to meet the same rigorous standards as schools like yours, ensuring students gain valuable experiences that transform the way they look at the world.



## Earning credit for new experiences

EF makes it easy for students to turn their tour experience into high school credit, college credit, or to get a head start on their college essays—all while making their travel experience even more engaging.

- Students in grades 6 - 12 can earn .5 elective high school credit by successfully completing the final project as part of EF's Personalized Learning Guide. Tuition is free.
- Students in grades 9 - 12 can earn 3.0 undergraduate credits, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just \$215.
- Educators traveling on student tours may earn up to 45 free hours toward relicensure OR 3 or 6 graduate level credits (\$285/\$450) through Southern New Hampshire University.

# Itinerary specifics

For more robust details, the complete itinerary is attached to this document. It includes specific locations, each day's activities, travel plans, and more.

## Price of the proposed tour

The tour program price covers a wide range of services that ensure students have an incredible experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, plus logistical support and details once the group reaches their destination.

### Price details

*From Rome to Athens*

Program Price\* <sup>1</sup> \$3,300

Includes:

- Round-trip airfare and on tour transportation
- Hotels with private bathrooms
- Breakfast and dinner (see your itinerary for meal details)
- Full-time Tour Director
- Daily activities, tours and entrances to attractions

Greek evening \$80

Global Travel Protection \$165

Early Enrollment Discount -\$200

EF's Peace of Mind Program <sup>2</sup> Free

**Total for Students (under 20) \$3,345**

21 monthly payments \$155/mo

Adult Supplement <sup>2</sup> \$490

**Total for Adults \$3,835**

21 monthly payments \$179/mo

Quote created on 4/26/2022

<sup>1</sup> \*Program price valid for today. Change and cancellation fees of up to the total price will apply. Applicable airline baggage fees are not included and can be found at [ef-tours.com/baggage](https://www.ef-tours.com/baggage). All prices subject to verification by an EF Tour Consultant. To view EF's Booking Conditions, visit [ef-tours.com/bc](https://www.ef-tours.com/bc). Some destinations may require aircraft insecticide treatment for in-bound foreign flights. Such destinations can be found at [ef-tours.com/insecticide](https://www.ef-tours.com/insecticide).

<sup>2</sup> Adult supplement required for travelers age 20 and older at the time of travel.

<sup>3</sup> We understand that plans sometimes change due to unforeseen circumstances. EF's Peace of Mind Program allows your entire group to change your tour or departure date. Your group can feel secure planning your trip, knowing that your plans are flexible.

*Itinerary shown is for 2024 travel. Itineraries are subject to change biannually; please call for more details*



# Sample hotels

**Every hotel we work with must meet our high standards for safety, quality, and cleanliness. Hotels are vetted by our team to make sure they meet our requirements and are subsequently inspected regularly to ensure they continue to satisfy those parameters. Please note that hotels abroad may have different amenities than travelers are accustomed to in the United States.**

Here are some examples of hotels students might stay in on tour:

## Savoy Hotel

<http://www.savoyhotel.gr/>

Centrally located in a port town outside of Athens, Savoy Hotel gives guests a taste of Grecian life. Explore the nearby restaurants, shops, and piers in your free time or relax in the hotel lounge and enjoy the hotel's free WiFi. Marble accents define the luxurious design of Savoy Hotel, down to the green marble floor adorning the restaurant.

## Candia Hotel | Athens

[www.candia-hotel.gr](http://www.candia-hotel.gr)

The Hotel Candia is centrally located in Athens, within walking distance of Omonia Square. The hotel is also conveniently located with direct access to public transportation via the Larissa railway station. The 142 rooms feature televisions, telephones, Wi-Fi, hair dryers, balconies and air conditioning. Groups may relax by the pool or on the rooftop garden—offering views of the Acropolis.

## Hotel Excel Ciampino | Rome

[www.excelciampino.it](http://www.excelciampino.it)

The Hotel Excel Ciampino is located approximately 12 miles southeast of Rome in the Castelli Romani region, once a favorite destination for popes and patrician families. The hotel, which consists of two adjacent buildings, features beautiful gardens for guests to enjoy. Each of the hotel's 79 elegant rooms includes satellite television, telephone, hair dryer and free Wi-Fi access.

# Sample meals

Meals are selected to establish a more immersive cultural experience and give students an idea of how locals eat. Below are some examples of what travelers can expect at the destination that your teacher has chosen, but please note that meals can vary from tour to tour.



## Greece: Sample Meals

Spinach pie, moussaka, rice pudding  
Greek salad, chicken with oven-baked pasta, walnut pie

## Italy: Sample Meals

Tomato bruschetta, cannellini beans with garlic and sage, lasagna, gelato  
Spaghetti with pesto, pork loin with spinach and potatoes, fruit salad



**Old Rochester Regional School District**  
Massachusetts School Superintendency Union 55

# Memo

**To:** School Committee Members of Old Rochester Regional School District

**From:** Howard G. Barber, Assistant Superintendent of Finance & Operations

**Cc:** Michael S. Nelson, Superintendent of Schools

**Date:** May 18, 2022

**Re:** Financial Report – Fiscal Year 2022

**Financial Report:**

Please find the following financial report in relation to the general funds remaining or available to the Old Rochester Regional School District:

· Year to Date Budget Report by Department as of May 18, 2022

**For the purpose of our Financial Forecasting:**

This report recognizes that of the \$19,866,389 appropriated to the Old Rochester Regional School District, we are able to identify how our funds are either encumbered or expended. In this Year to Date Budget Report by Department, it indicates that there is currently \$97,702 available of the general funds appropriated in the 2022 Fiscal Year.

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.001.1105.05.36	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.001.1110.01.01	TREASURER	\$13,000.00	\$0.00	\$13,000.00	\$10,317.87	\$10,317.87	\$2,682.13	\$1,407.03	\$1,275.10	9.81%
01.300.001.1110.04.36	MASC/MARS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.001.1110.06.36	ADVERTISING	\$6,000.00	\$0.00	\$6,000.00	\$4,004.13	\$4,004.13	\$1,995.87	\$0.00	\$1,995.87	33.26%
01.300.001.1111.04.36	SINGLE AUDIT	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	0.00%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$2,600.00	\$0.00	\$2,600.00	\$1,100.00	\$1,100.00	\$1,500.00	\$0.00	\$1,500.00	57.69%
01.300.001.1120.04.36	BOND-TREASURER	\$400.00	\$0.00	\$400.00	\$375.00	\$375.00	\$25.00	\$0.00	\$25.00	6.25%
01.300.001.1430.04.36	GENERAL COUNSEL	\$15,000.00	\$0.00	\$15,000.00	\$7,938.00	\$7,938.00	\$7,062.00	\$2,093.25	\$4,968.75	33.13%
	Dept: SCHOOL COMMITTEE - 001	\$82,000.00	\$0.00	\$82,000.00	\$23,735.00	\$23,735.00	\$58,265.00	\$35,500.28	\$22,764.72	27.76%
01.300.004.1201.01.02	SUPERINTENDENT	\$88,743.67	\$0.00	\$88,743.67	\$99,665.41	\$99,665.41	(\$10,921.74)	\$20,614.57	(\$31,536.31)	-35.54%
01.300.004.1201.02.02	Exec Asst to Super	\$37,904.92	\$0.00	\$37,904.92	\$40,572.72	\$40,572.72	(\$2,667.80)	\$8,314.08	(\$10,981.88)	-28.97%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	(\$4,762.50)	(\$4,762.50)	\$4,762.50	\$0.00	\$4,762.50	0.00%
01.300.004.1205.05.21	SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$8,223.14	\$8,223.14	(\$2,223.14)	\$230.32	(\$2,453.46)	-40.89%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,000.00	\$0.00	\$8,000.00	\$6,559.84	\$6,559.84	\$1,440.16	\$1,780.18	(\$340.02)	-4.25%
01.300.004.1208.05.21	POSTAGE	\$5,000.00	\$0.00	\$5,000.00	\$2,204.78	\$2,204.78	\$2,795.22	\$236.46	\$2,558.76	51.18%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$13,000.00	\$0.00	\$13,000.00	\$13,877.95	\$13,877.95	(\$877.95)	\$0.00	(\$877.95)	-6.75%
01.300.004.1210.01.02	TUITION REIMB - SUPT	\$4,000.00	\$0.00	\$4,000.00	\$4,194.01	\$4,194.01	(\$194.01)	\$0.00	(\$194.01)	-4.85%
01.300.004.1210.06.36	ADVERTISING	\$8,000.00	\$0.00	\$8,000.00	(\$132.63)	(\$132.63)	\$8,132.63	\$0.00	\$8,132.63	101.66%
01.300.004.1210.06.37	MISCELLANEOUS	\$1,500.00	\$0.00	\$1,500.00	\$2,281.02	\$2,281.02	(\$781.02)	\$799.13	(\$1,580.15)	-105.34%
01.300.004.1220.01.02	Asst Super of Academics	\$66,177.50	\$0.00	\$66,177.50	\$61,969.19	\$61,969.19	\$4,208.31	\$15,123.40	(\$10,915.09)	-16.49%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$13,964.64	\$0.00	\$13,964.64	\$25,525.04	\$25,525.04	(\$11,560.40)	\$5,452.33	(\$17,012.73)	-121.83%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$20,000.00	\$0.00	\$20,000.00	\$33,078.68	\$33,078.68	(\$13,078.68)	\$0.00	(\$13,078.68)	-65.39%
01.300.004.1410.01.02	Asst Super of Finance & Operations	\$76,111.06	\$0.00	\$76,111.06	\$76,215.10	\$76,215.10	(\$104.04)	\$17,232.72	(\$17,336.76)	-22.78%
01.300.004.1410.03.02	Finance Department	\$87,611.95	\$0.00	\$87,611.95	\$94,570.86	\$94,570.86	(\$6,958.91)	\$19,982.31	(\$26,941.22)	-30.75%
01.300.004.1420.03.02	HR Coordinator	\$40,047.84	\$0.00	\$40,047.84	\$35,971.82	\$35,971.82	\$4,076.02	\$7,684.00	(\$3,607.98)	-9.01%
01.300.004.1420.06.02	HR Other Expenses	\$0.00	\$0.00	\$0.00	(\$387.51)	(\$387.51)	\$387.51	\$0.00	\$387.51	0.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$0.00	\$10,000.00	(\$11.79)	(\$11.79)	\$10,011.79	\$0.00	\$10,011.79	100.12%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	(\$652.86)	(\$652.86)	\$4,652.86	\$0.00	\$4,652.86	116.32%
01.300.004.4130.04.15	TELEPHONE	\$8,000.00	\$0.00	\$8,000.00	\$5,059.94	\$5,059.94	\$2,940.06	\$3,257.26	(\$317.20)	-3.97%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$4,000.00	\$0.00	\$4,000.00	\$1,133.83	\$1,133.83	\$2,866.17	\$0.00	\$2,866.17	71.65%
	Dept: SUPERINTENDENTS OFFICE - 004	\$504,061.58	\$0.00	\$504,061.58	\$505,156.04	\$505,156.04	(\$1,094.46)	\$100,706.76	(\$101,801.22)	-20.20%
01.300.007.2210.01.02	PRINCIPAL SHS	\$135,689.11	\$0.00	\$135,689.11	\$125,187.24	\$125,187.24	\$10,501.87	\$15,937.91	(\$5,436.04)	-4.01%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.007.2210.02.09	CLERICAL STAFF	\$100,241.63	\$0.00	\$100,241.63	\$81,319.35	\$81,319.35	\$18,922.28	\$18,922.28	\$0.00	0.00%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,500.00	\$0.00	\$5,500.00	\$5,189.00	\$5,189.00	\$311.00	\$0.00	\$311.00	5.65%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$1,600.00	\$0.00	\$1,600.00	\$836.40	\$836.40	\$763.60	\$0.00	\$763.60	47.73%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$8,000.00	\$0.00	\$8,000.00	\$5,639.86	\$5,639.86	\$2,360.14	\$966.64	\$1,393.50	17.42%
01.300.007.2210.05.23	SUPPLIES COPYING	\$6,000.00	\$0.00	\$6,000.00	\$4,487.64	\$4,487.64	\$1,512.36	\$419.00	\$1,093.36	18.22%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$400.00	\$0.00	\$400.00	\$152.00	\$152.00	\$248.00	\$0.00	\$248.00	62.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$7,300.00	\$0.00	\$7,300.00	\$5,895.43	\$5,895.43	\$1,404.57	\$1,458.27	(\$53.70)	-0.74%
01.300.007.2210.05.26	POSTAGE	\$25,500.00	\$0.00	\$25,500.00	\$26,273.92	\$26,273.92	(\$773.92)	\$60.86	(\$834.78)	-3.27%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	\$1,094.82	\$1,094.82	\$1,405.18	\$87.19	\$1,317.99	52.72%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$1,200.00	\$0.00	\$1,200.00	\$483.51	\$483.51	\$716.49	\$316.49	\$400.00	33.33%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
01.300.007.2216.04.22	PRINTING SERVICES	\$5,300.00	\$0.00	\$5,300.00	\$3,956.20	\$3,956.20	\$1,343.80	\$0.00	\$1,343.80	25.35%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$115,005.00	\$0.00	\$115,005.00	\$102,234.09	\$102,234.09	\$12,770.91	\$13,334.91	(\$564.00)	-0.49%
01.300.007.2231.02.09	Asst Princ Secr	\$44,360.85	\$0.00	\$44,360.85	\$31,011.42	\$31,011.42	\$13,349.43	\$13,349.43	\$0.00	0.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$14,500.00	\$0.00	\$14,500.00	\$12,793.74	\$12,793.74	\$1,706.26	\$1,668.72	\$37.54	0.26%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$450.00	\$1,550.00	77.50%
01.300.007.2410.05.23	CENTRAL TEXTBOOKS	\$32,000.00	\$0.00	\$32,000.00	\$30,862.70	\$30,862.70	\$1,137.30	\$0.00	\$1,137.30	3.55%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$0.00	\$0.00	\$45,319.62	\$0.00	\$45,319.62	100.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$0.00	\$14,000.00	\$4,903.68	\$4,903.68	\$9,096.32	\$0.00	\$9,096.32	64.97%
01.301.007.2120.01.04	TEAM LEADERS	\$26,000.00	\$0.00	\$26,000.00	\$3,750.00	\$3,750.00	\$22,250.00	\$0.00	\$22,250.00	85.58%
01.301.007.2201.05.23	PRINCIPAL'S TECHNOLOGY	\$2,000.00	\$0.00	\$2,000.00	\$1,399.00	\$1,399.00	\$601.00	\$0.00	\$601.00	30.05%
01.301.007.2208.05.22	POSTAGE JHS	\$3,100.00	\$0.00	\$3,100.00	\$2,620.93	\$2,620.93	\$479.07	\$148.05	\$331.02	10.68%
01.301.007.2210.01.02	PRINCIPAL JHS	\$125,582.75	\$0.00	\$125,582.75	\$111,039.61	\$111,039.61	\$14,543.14	\$14,483.39	\$59.75	0.05%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$104,741.85	\$0.00	\$104,741.85	\$79,438.33	\$79,438.33	\$25,303.52	\$17,560.08	\$7,743.44	7.39%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$2,500.00	\$0.00	\$2,500.00	\$1,347.50	\$1,347.50	\$1,152.50	\$0.00	\$1,152.50	46.10%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$1,350.00	\$0.00	\$1,350.00	\$600.00	\$600.00	\$750.00	\$0.00	\$750.00	55.56%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	\$4,900.00	\$0.00	\$4,900.00	\$3,167.74	\$3,167.74	\$1,732.26	\$0.00	\$1,732.26	35.35%
01.301.007.2210.06.33	IN SERVICE JHS	\$750.00	\$0.00	\$750.00	\$249.33	\$249.33	\$500.67	\$0.00	\$500.67	66.76%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$3,600.00	\$0.00	\$3,600.00	\$492.06	\$492.06	\$3,107.94	\$512.43	\$2,595.51	72.10%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	\$0.00	\$0.00	\$0.00	\$1,620.42	\$1,620.42	(\$1,620.42)	\$0.00	(\$1,620.42)	0.00%
01.301.007.2212.05.22	SUPPLIES-JHS COMPUTER	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	\$7,500.00	\$0.00	\$7,500.00	\$7,225.39	\$7,225.39	\$274.61	\$33.60	\$241.01	3.21%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$116,132.50	\$0.00	\$116,132.50	\$101,233.10	\$101,233.10	\$14,899.40	\$13,399.90	\$1,499.50	1.29%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$0.00	\$1,300.00	\$726.44	\$726.44	\$573.56	\$215.33	\$358.23	27.56%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$14,500.00	\$0.00	\$14,500.00	\$12,793.51	\$12,793.51	\$1,706.49	\$1,668.69	\$37.80	0.26%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$10,790.00	\$0.00	\$10,790.00	\$0.00	\$0.00	\$10,790.00	\$0.00	\$10,790.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$0.00	\$0.00	\$45,319.62	\$0.00	\$45,319.62	100.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	\$7,920.00	\$0.00	\$7,920.00	\$2,789.56	\$2,789.56	\$5,130.44	\$0.00	\$5,130.44	64.78%
Dept: SCHOOL ADMINISTRATION - 007		\$1,056,502.93	\$0.00	\$1,056,502.93	\$772,813.92	\$772,813.92	\$283,689.01	\$114,993.17	\$168,695.84	15.97%
01.300.010.2305.01.03	ALL STAFF	\$36,478.00	\$0.00	\$36,478.00	\$24,237.95	\$24,237.95	\$12,240.05	\$10,731.70	\$1,508.35	4.13%
01.300.010.2324.03.34	LONG TERM SUBS SHS	\$0.00	\$0.00	\$0.00	\$49,465.83	\$49,465.83	(\$49,465.83)	\$0.00	(\$49,465.83)	0.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$86,000.00	\$0.00	\$86,000.00	\$112,450.62	\$112,450.62	(\$26,450.62)	\$0.00	(\$26,450.62)	-30.76%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$20,000.00	\$0.00	\$20,000.00	\$3,620.00	\$3,620.00	\$16,380.00	\$2,450.00	\$13,930.00	69.65%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$750.00	\$750.00	\$2,250.00	\$0.00	\$2,250.00	75.00%
01.301.010.2305.01.03	ALL STAFF JHS	\$45,068.00	\$0.00	\$45,068.00	\$0.00	\$0.00	\$45,068.00	\$0.00	\$45,068.00	100.00%
01.301.010.2324.03.34	LONG TERM SUBS JHS	\$0.00	\$0.00	\$0.00	\$4,620.75	\$4,620.75	(\$4,620.75)	\$0.00	(\$4,620.75)	0.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$42,000.00	\$0.00	\$42,000.00	\$50,807.14	\$50,807.14	(\$8,807.14)	\$0.00	(\$8,807.14)	-20.97%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$10,000.00	\$0.00	\$10,000.00	\$3,604.00	\$3,604.00	\$6,396.00	\$2,383.00	\$4,013.00	40.13%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Dept: STAFF DEVELOPMENT - 010		\$243,046.00	\$0.00	\$243,046.00	\$249,556.29	\$249,556.29	(\$6,510.29)	\$15,564.70	(\$22,074.99)	-9.08%
01.300.016.2305.01.03	TEACHER SALARIES	\$166,645.00	\$0.00	\$166,645.00	\$115,854.84	\$115,854.84	\$50,790.16	\$51,275.44	(\$485.28)	-0.29%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$10,600.00	\$0.00	\$10,600.00	\$8,378.61	\$8,378.61	\$2,221.39	\$0.00	\$2,221.39	20.96%
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$90,317.00	\$0.00	\$90,317.00	\$62,527.14	\$62,527.14	\$27,789.86	\$27,789.86	\$0.00	0.00%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$2,850.00	\$0.00	\$2,850.00	\$2,641.31	\$2,641.31	\$208.69	\$0.00	\$208.69	7.32%
01.301.016.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
Dept: ART - 016		\$270,562.00	\$0.00	\$270,562.00	\$189,401.90	\$189,401.90	\$81,160.10	\$79,065.30	\$2,094.80	0.77%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$9,603.10	\$0.00	\$9,603.10	\$23,216.81	\$23,216.81	(\$13,613.71)	\$23,638.40	(\$37,252.11)	-387.92%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$300.00	\$0.00	\$300.00	\$138.13	\$138.13	\$161.87	\$0.00	\$161.87	53.96%
01.301.024.2305.01.03	TEACHERS	\$9,603.10	\$0.00	\$9,603.10	\$0.00	\$0.00	\$9,603.10	\$0.00	\$9,603.10	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	\$250.00	\$0.00	\$250.00	\$28.32	\$28.32	\$221.68	\$0.00	\$221.68	88.67%
Dept: ELL PROGRAM - 024		\$19,756.20	\$0.00	\$19,756.20	\$23,383.26	\$23,383.26	(\$3,627.06)	\$23,638.40	(\$27,265.46)	-138.01%
01.300.025.2305.01.03	TEACHER SALARIES	\$736,280.20	\$0.00	\$736,280.20	\$510,763.33	\$510,763.33	\$225,516.87	\$227,331.87	(\$1,815.00)	-0.25%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$500.00	\$0.00	\$500.00	\$379.95	\$379.95	\$120.05	\$0.00	\$120.05	24.01%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

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☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.025.2305.01.03	TEACHER SALARIES JHS	\$534,852.00	\$0.00	\$534,852.00	\$373,466.07	\$373,466.07	\$161,385.93	\$165,541.39	(\$4,155.46)	-0.78%
01.301.025.2410.05.23	TEXTBOOKS JHS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
01.301.025.2415.05.23	SUPPLIES JHS	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	100.00%
	Dept: ENGLISH - 025	\$1,273,482.20	\$0.00	\$1,273,482.20	\$884,609.35	\$884,609.35	\$388,872.85	\$392,873.26	(\$4,000.41)	-0.31%
01.300.027.2305.01.03	TEACHER SALARIES	\$504,294.00	\$0.00	\$504,294.00	\$342,189.62	\$342,189.62	\$162,104.38	\$171,431.82	(\$9,327.44)	-1.85%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	\$1,000.00	\$0.00	\$1,000.00	\$127.75	\$127.75	\$872.25	\$0.00	\$872.25	87.23%
01.300.027.2415.05.24	WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$282,399.00	\$0.00	\$282,399.00	\$196,019.98	\$196,019.98	\$86,379.02	\$86,891.82	(\$512.80)	-0.18%
01.301.027.2415.05.23	SUPPLIES JHS	\$650.00	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: WORLD LANGUAGES - 027	\$789,343.00	\$0.00	\$789,343.00	\$538,987.35	\$538,987.35	\$250,355.65	\$258,323.64	(\$7,967.99)	-1.01%
01.300.028.2710.01.03	COUNSELORS	\$294,663.00	\$0.00	\$294,663.00	\$209,737.38	\$209,737.38	\$84,925.62	\$90,404.00	(\$5,478.38)	-1.86%
01.300.028.2710.03.09	REGISTRAR	\$46,319.10	\$0.00	\$46,319.10	\$87,578.71	\$87,578.71	(\$41,259.61)	\$20,908.89	(\$62,168.50)	-134.22%
01.300.028.2710.04.33	ASSOCIATION DUES	\$550.00	\$0.00	\$550.00	\$547.00	\$547.00	\$3.00	\$0.00	\$3.00	0.55%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$1,100.00	\$0.00	\$1,100.00	\$638.25	\$638.25	\$461.75	\$219.01	\$242.74	22.07%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$1,200.00	\$0.00	\$1,200.00	\$389.17	\$389.17	\$810.83	\$180.83	\$630.00	52.50%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$1,700.00	\$0.00	\$1,700.00	\$257.71	\$257.71	\$1,442.29	\$442.29	\$1,000.00	58.82%
01.300.028.2713.02.09	REGISTRAR	\$62,168.50	\$0.00	\$62,168.50	\$0.00	\$0.00	\$62,168.50	\$0.00	\$62,168.50	100.00%
01.301.028.2710.01.03	COUNSELORS JHS	\$174,638.00	\$0.00	\$174,638.00	\$122,152.08	\$122,152.08	\$52,485.92	\$53,043.72	(\$557.80)	-0.32%
01.301.028.2710.02.09	CLERICAL STAFF JHS	\$11,743.25	\$0.00	\$11,743.25	\$24,425.94	\$24,425.94	(\$12,682.69)	\$10,572.60	(\$23,255.29)	-198.03%
01.301.028.2710.05.23	SUPPLIES JHS	\$450.00	\$0.00	\$450.00	\$616.12	\$616.12	(\$166.12)	\$0.00	(\$166.12)	-36.92%
01.301.028.2710.06.37	TRAVEL/CONFERENCES JHS	\$700.00	\$0.00	\$700.00	\$85.00	\$85.00	\$615.00	\$0.00	\$615.00	87.86%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$200.00	\$0.00	\$200.00	\$105.52	\$105.52	\$94.48	\$24.48	\$70.00	35.00%
01.301.028.4230.04.33	MAINTENANCE OF EQUIPMENT	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	100.00%
	Dept: GUIDANCE - 028	\$595,691.85	\$0.00	\$595,691.85	\$446,532.88	\$446,532.88	\$149,158.97	\$175,795.82	(\$26,636.85)	-4.47%
01.300.037.2305.01.03	TEACHER SALARIES	\$699,690.00	\$0.00	\$699,690.00	\$448,544.26	\$448,544.26	\$251,145.74	\$211,875.96	\$39,269.78	5.61%
01.300.037.2351.04.33	ASSOCIATIONS & DUES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.300.037.2351.06.23	MATH LEAGUE ASSOCIATIONS	\$500.00	\$0.00	\$500.00	\$100.00	\$100.00	\$400.00	\$0.00	\$400.00	80.00%
01.300.037.2415.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$771.42	\$771.42	\$228.58	\$0.00	\$228.58	22.86%
01.300.037.2420.05.23	EDUCATIONAL EQUIPT	\$2,400.00	\$0.00	\$2,400.00	\$1,403.16	\$1,403.16	\$996.84	\$0.00	\$996.84	41.54%
01.300.037.2455.05.23	AV MATERIALS	\$750.00	\$0.00	\$750.00	\$91.95	\$91.95	\$658.05	\$0.00	\$658.05	87.74%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$411,552.00	\$0.00	\$411,552.00	\$286,810.12	\$286,810.12	\$124,741.88	\$126,597.57	(\$1,855.69)	-0.45%
01.301.037.2410.05.23	TEXTBOOKS JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.037.2415.05.23	SUPPLIES JHS	\$1,500.00	\$0.00	\$1,500.00	\$994.21	\$994.21	\$505.79	\$0.00	\$505.79	33.72%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.037.2455.05.23	AV MATERIALS JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: MATHEMATICS - 037	\$1,118,992.00	\$0.00	\$1,118,992.00	\$738,715.12	\$738,715.12	\$380,276.88	\$338,473.53	\$41,803.35	3.74%
01.300.040.2340.01.03	LIBRARIAN	\$73,503.00	\$0.00	\$73,503.00	\$51,288.38	\$51,288.38	\$22,214.62	\$22,616.28	(\$401.66)	-0.55%
01.300.040.2340.04.33	ASSOCIATION DUES	\$200.00	\$10.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$547.90	\$547.90	\$452.10	\$452.10	\$0.00	0.00%
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$5,900.00	\$46.73	\$5,946.73	\$3,303.77	\$3,303.77	\$2,642.96	\$2,642.96	\$0.00	0.00%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$2,400.00	\$93.27	\$2,493.27	\$2,492.27	\$2,492.27	\$1.00	\$0.00	\$1.00	0.04%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,700.00	(\$150.00)	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2340.01.03	LIBRARIAN JHS	\$99,541.00	\$0.00	\$99,541.00	\$69,448.69	\$69,448.69	\$30,092.31	\$30,628.00	(\$535.69)	-0.54%
01.301.040.2340.05.23	SUPPLIES JHS	\$4,090.00	\$0.00	\$4,090.00	\$3,307.06	\$3,307.06	\$782.94	\$782.05	\$0.89	0.02%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$330.00	\$0.00	\$330.00	\$324.00	\$324.00	\$6.00	\$0.00	\$6.00	1.82%
01.301.040.2501.05.23	SUPPLIES BOOKS MAGAZINES JHS	\$3,500.00	\$0.00	\$3,500.00	\$3,050.96	\$3,050.96	\$449.04	\$449.04	\$0.00	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$998.77	\$998.77	\$1.23	\$0.00	\$1.23	0.12%
	Dept: MEDIA SERVICES - 040	\$194,414.00	\$0.00	\$194,414.00	\$137,771.80	\$137,771.80	\$56,642.20	\$57,570.43	(\$928.23)	-0.48%
01.300.043.2305.01.03	TEACHER SALARIES	\$90,167.00	\$0.00	\$90,167.00	\$62,423.28	\$62,423.28	\$27,743.72	\$27,743.72	\$0.00	0.00%
01.300.043.2351.04.33	PROFESSIONAL DUES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.300.043.2415.05.23	SUPPLIES	\$2,550.00	\$0.00	\$2,550.00	\$1,362.88	\$1,362.88	\$1,187.12	\$1,187.12	\$0.00	0.00%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,100.00	\$0.00	\$1,100.00	\$890.00	\$890.00	\$210.00	\$210.00	\$0.00	0.00%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$500.00	\$0.00	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	50.00%
01.301.043.2200.06.14	STUDENT TRANSPORTATION	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00	0.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$168,156.00	\$0.00	\$168,156.00	\$116,817.38	\$116,817.38	\$51,338.62	\$51,740.28	(\$401.66)	-0.24%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$300.00	\$0.00	\$300.00	\$288.00	\$288.00	\$12.00	\$0.00	\$12.00	4.00%
01.301.043.2415.05.23	SUPPLIES JHS	\$3,190.00	\$0.00	\$3,190.00	\$1,913.44	\$1,913.44	\$1,276.56	\$1,275.00	\$1.56	0.05%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$2,800.00	\$0.00	\$2,800.00	\$1,005.00	\$1,005.00	\$1,795.00	\$1,795.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$269,563.00	\$0.00	\$269,563.00	\$184,949.98	\$184,949.98	\$84,613.02	\$84,601.12	\$11.90	0.00%
01.300.049.2305.01.03	TEACHER SALARIES	\$176,453.00	\$0.00	\$176,453.00	\$122,159.88	\$122,159.88	\$54,293.12	\$54,293.12	\$0.00	0.00%
01.300.049.2415.05.23	SUPPLIES	\$2,320.00	\$0.00	\$2,320.00	\$1,665.99	\$1,665.99	\$654.01	\$0.00	\$654.01	28.19%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$260,313.00	\$0.00	\$260,313.00	\$180,216.87	\$180,216.87	\$80,096.13	\$80,096.13	\$0.00	0.00%
01.301.049.2415.05.23	SUPPLIES JHS	\$1,740.00	\$125.00	\$1,865.00	\$1,721.21	\$1,721.21	\$143.79	\$0.00	\$143.79	7.71%
	Dept: PHYSICAL EDUCATION - 049	\$440,826.00	\$125.00	\$440,951.00	\$305,763.95	\$305,763.95	\$135,187.05	\$134,389.25	\$797.80	0.18%
01.300.052.2305.01.03	TEACHER SALARIES	\$965,227.00	\$0.00	\$965,227.00	\$667,786.87	\$667,786.87	\$297,440.13	\$295,714.17	\$1,725.96	0.18%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$27,000.00	\$0.00	\$27,000.00	\$20,935.34	\$20,935.34	\$6,064.66	\$684.87	\$5,379.79	19.93%



# Old Rochester Regional School District

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01.300.052.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$807.00	\$807.00	\$193.00	\$0.00	\$193.00	19.30%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$493,774.00	\$0.00	\$493,774.00	\$347,534.43	\$347,534.43	\$146,239.57	\$154,725.78	(\$8,486.21)	-1.72%
01.301.052.2410.05.23	TEXTBOOKS JHS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$6,000.00	(\$125.00)	\$5,875.00	\$4,667.29	\$4,667.29	\$1,207.71	\$0.00	\$1,207.71	20.56%
01.301.052.2415.05.24	LAB SUPPLIES JHS	\$1,800.00	\$0.00	\$1,800.00	\$1,039.78	\$1,039.78	\$760.22	\$164.26	\$595.96	33.11%
01.301.052.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
Dept: SCIENCE-TECHNOLOGY PROGRAM - 052		\$1,513,801.00	(\$125.00)	\$1,513,676.00	\$1,042,770.71	\$1,042,770.71	\$470,905.29	\$451,289.08	\$19,616.21	1.30%
01.300.055.2305.01.03	TEACHER SALARIES	\$661,443.20	\$0.00	\$661,443.20	\$480,320.29	\$480,320.29	\$181,122.91	\$212,812.36	(\$31,689.45)	-4.79%
01.300.055.2415.05.23	SUPPLIES	\$800.00	\$0.00	\$800.00	\$472.50	\$472.50	\$327.50	\$0.00	\$327.50	40.94%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$323,394.00	\$0.00	\$323,394.00	\$224,388.85	\$224,388.85	\$99,005.15	\$99,505.68	(\$500.53)	-0.15%
01.301.055.2415.05.23	SUPPLIES JHS	\$1,320.00	\$0.00	\$1,320.00	\$1,318.68	\$1,318.68	\$1.32	\$0.00	\$1.32	0.10%
01.301.055.2455.05.23	AV MATERIALS JHS	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
Dept: SOCIAL STUDIES - 055		\$987,307.20	\$0.00	\$987,307.20	\$706,500.32	\$706,500.32	\$280,806.88	\$312,318.04	(\$31,511.16)	-3.19%
01.300.058.3520.01.04	ADVISORS	\$48,000.00	\$0.00	\$48,000.00	\$10,841.00	\$10,841.00	\$37,159.00	\$0.00	\$37,159.00	77.41%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$3,800.00	\$0.00	\$3,800.00	\$1,731.50	\$1,731.50	\$2,068.50	\$1,877.00	\$191.50	5.04%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,500.00	\$0.00	\$9,500.00	\$1,494.00	\$1,494.00	\$8,006.00	\$4,860.00	\$3,146.00	33.12%
01.301.058.3520.01.04	SUPERVISION JHS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	100.00%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$900.00	\$0.00	\$900.00	\$105.30	\$105.30	\$794.70	\$794.70	\$0.00	0.00%
Dept: EXTRA CURRICULAR - 058		\$78,200.00	\$0.00	\$78,200.00	\$14,171.80	\$14,171.80	\$64,028.20	\$7,531.70	\$56,496.50	72.25%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$700.00	\$0.00	\$700.00	\$960.00	\$960.00	(\$260.00)	\$0.00	(\$260.00)	-37.14%
01.300.061.2350.05.23	SUPPLIES (CHGBACKS, NET ZERO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.38	(\$103.38)	0.00%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$3,300.00	\$0.00	\$3,300.00	\$18,077.66	\$18,077.66	(\$14,777.66)	\$7,795.00	(\$22,572.66)	-684.02%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$1,400.00	\$0.00	\$1,400.00	\$645.91	\$645.91	\$754.09	\$0.00	\$754.09	53.86%
Dept: CURRICULUM/PROFESSIONAL DEVEL - 061		\$5,400.00	\$0.00	\$5,400.00	\$19,683.57	\$19,683.57	(\$14,283.57)	\$7,898.38	(\$22,181.95)	-410.78%
01.300.067.9100.06.36	TUITION PCC	\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
Dept: PROGRAM FOR THE GIFTED - 067		\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
01.300.069.2330.02.08	VOCATIONAL INSTRUCTIONAL ASSIST. CH 74	\$25,182.64	\$0.00	\$25,182.64	\$17,095.79	\$17,095.79	\$8,086.85	\$7,597.97	\$488.88	1.94%
Dept: VOCATIONAL INSTRUCTION - 069		\$25,182.64	\$0.00	\$25,182.64	\$17,095.79	\$17,095.79	\$8,086.85	\$7,597.97	\$488.88	1.94%
01.300.070.2101.01.07	SUPERVISION (COACHES)	\$0.00	\$0.00	\$0.00	\$16,453.25	\$16,453.25	(\$16,453.25)	\$0.00	(\$16,453.25)	0.00%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$53,891.00	\$0.00	\$53,891.00	\$52,425.59	\$52,425.59	\$1,465.41	\$6,081.41	(\$4,616.00)	-8.57%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$19,017.41	\$0.00	\$19,017.41	\$12,385.97	\$12,385.97	\$6,631.44	\$5,465.57	\$1,165.87	6.13%
01.300.070.3510.03.05	COACHES	\$245,000.00	\$0.00	\$245,000.00	\$189,710.95	\$189,710.95	\$55,289.05	\$0.00	\$55,289.05	22.57%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$0.00	\$30,000.00	\$25,000.00	\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	16.67%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$0.00	\$5,000.00	\$7,065.00	\$7,065.00	(\$2,065.00)	\$0.00	(\$2,065.00)	-41.30%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	\$7,500.00	\$0.00	\$7,500.00	\$3,722.80	\$3,722.80	\$3,777.20	\$0.00	\$3,777.20	50.36%
01.301.070.3510.05.23	SUPPLIES JHS	\$1,510.00	\$0.00	\$1,510.00	\$1,636.79	\$1,636.79	(\$126.79)	\$0.00	(\$126.79)	-8.40%
	Dept: ATHLETICS - 070	\$364,418.41	\$0.00	\$364,418.41	\$308,400.35	\$308,400.35	\$56,018.06	\$11,546.98	\$44,471.08	12.20%
01.300.076.3200.04.11	Physician Contracted Service HS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,260.00	\$240.00	16.00%
01.300.076.3200.05.25	SUPPLIES	\$2,720.00	\$0.00	\$2,720.00	\$2,714.00	\$2,714.00	\$6.00	\$0.00	\$6.00	0.22%
01.300.076.3202.01.11	NURSE SHS	\$54,932.00	\$0.00	\$54,932.00	\$40,086.00	\$40,086.00	\$14,846.00	\$17,816.00	(\$2,970.00)	-5.41%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$250.00	\$0.00	\$250.00	\$162.80	\$162.80	\$87.20	\$0.00	\$87.20	34.88%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$2,200.00	\$0.00	\$2,200.00	\$2,835.05	\$2,835.05	(\$635.05)	\$63.26	(\$698.31)	-31.74%
01.301.076.3202.01.11	JHS NURSE	\$91,597.00	\$0.00	\$91,597.00	\$63,636.33	\$63,636.33	\$27,960.67	\$28,540.54	(\$579.87)	-0.63%
	Dept: HEALTH SERVICES - 076	\$154,699.00	\$0.00	\$154,699.00	\$109,434.18	\$109,434.18	\$45,264.82	\$49,013.80	(\$3,748.98)	-2.42%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$689,000.00	\$0.00	\$689,000.00	\$1,127,784.00	\$1,127,784.00	(\$438,784.00)	\$301,236.00	(\$740,020.00)	-107.40%
01.300.079.3300.06.80	TRANSPORTATION REG DAY - CONTRA ACCOUNT	\$0.00	\$0.00	\$0.00	(\$417,770.22)	(\$417,770.22)	\$417,770.22	\$0.00	\$417,770.22	0.00%
01.300.079.3301.06.14	FUEL ADJUSTMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
	Dept: TRANSPORTATION - 079	\$696,000.00	\$0.00	\$696,000.00	\$710,013.78	\$710,013.78	(\$14,013.78)	\$301,236.00	(\$315,249.78)	-45.29%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$6,000.00	\$0.00	\$6,000.00	\$370.00	\$370.00	\$5,630.00	\$0.00	\$5,630.00	93.83%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$0.00	\$0.00	\$0.00	\$1,992.70	\$1,992.70	(\$1,992.70)	\$1,815.80	(\$3,808.50)	0.00%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$0.00	\$1,000.00	\$1,252.90	\$1,252.90	(\$252.90)	\$0.00	(\$252.90)	-25.29%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$0.00	\$1,750.00	\$1,030.93	\$1,030.93	\$719.07	\$105.00	\$614.07	35.09%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$2,400.00	\$70.29	\$70.29	\$2,329.71	\$29.71	\$2,300.00	95.83%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$0.00	\$6,000.00	\$1,640.00	\$1,640.00	\$4,360.00	\$0.00	\$4,360.00	72.67%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,950.00	\$0.00	\$7,950.00	\$3,328.60	\$3,328.60	\$4,621.40	\$4,621.40	\$0.00	0.00%
	Dept: MISCELLANEOUS - 085	\$25,850.00	\$0.00	\$25,850.00	\$9,685.42	\$9,685.42	\$16,164.58	\$7,321.91	\$8,842.67	34.21%
01.300.088.4110.01.01	DISTRICT FACILITIES MANAGER	\$48,348.72	\$0.00	\$48,348.72	\$0.00	\$0.00	\$48,348.72	\$0.00	\$48,348.72	100.00%
01.300.088.4110.01.02	DISTRICT FACILITIES MGR	\$0.00	\$0.00	\$0.00	\$52,208.13	\$52,208.13	(\$52,208.13)	\$11,152.10	(\$63,360.23)	0.00%
01.300.088.4110.03.34	SUBSTITUTES,OVERTIME	\$3,000.00	\$0.00	\$3,000.00	\$24,486.09	\$24,486.09	(\$21,486.09)	\$0.00	(\$21,486.09)	-716.20%
01.300.088.4110.05.26	CHEMICALS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$48,954.00	\$0.00	\$48,954.00	\$121,630.15	\$121,630.15	(\$72,676.15)	\$23,213.04	(\$95,889.19)	-195.88%
01.300.088.4111.05.26	PAPER	\$9,300.00	\$0.00	\$9,300.00	\$9,020.10	\$9,020.10	\$279.90	\$0.00	\$279.90	3.01%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$56,944.55	\$0.00	\$56,944.55	\$46,425.09	\$46,425.09	\$10,519.46	\$6,509.79	\$4,009.67	7.04%
01.300.088.4112.05.26	LIGHTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$550,770.00	\$0.00	\$550,770.00	\$367,452.16	\$367,452.16	\$183,317.84	\$48,888.14	\$134,429.70	24.41%
01.300.088.4116.05.26	MISCELLANEOUS	\$1,000.00	\$0.00	\$1,000.00	\$975.77	\$975.77	\$24.23	\$0.00	\$24.23	2.42%
01.300.088.4130.04.15	TELEPHONE	\$16,000.00	\$0.00	\$16,000.00	\$9,639.87	\$9,639.87	\$6,360.13	\$3,503.45	\$2,856.68	17.85%
01.300.088.4132.04.18	GAS SHS	\$85,000.00	\$0.00	\$85,000.00	\$72,811.31	\$72,811.31	\$12,188.69	\$12,188.69	\$0.00	0.00%
01.300.088.4133.04.19	WATER/SEWERAGE	\$40,000.00	\$0.00	\$40,000.00	\$34,177.97	\$34,177.97	\$5,822.03	\$0.00	\$5,822.03	14.56%
01.300.088.4137.04.16	ELECTRICITY SHS	\$265,000.00	\$0.00	\$265,000.00	\$206,131.05	\$206,131.05	\$58,868.95	\$133,097.27	(\$74,228.32)	-28.01%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$45,000.00	\$0.00	\$45,000.00	\$121,277.90	\$121,277.90	(\$76,277.90)	\$12,976.09	(\$89,253.99)	-198.34%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$75,000.00	\$0.00	\$75,000.00	\$237,060.39	\$237,060.39	(\$162,060.39)	\$23,932.18	(\$185,992.57)	-247.99%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$1,078.12	\$1,078.12	\$1,921.88	\$295.00	\$1,626.88	54.23%
01.301.088.4111.05.26	PAPER JHS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.088.4112.05.26	LIGHTING JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.088.4116.05.26	MISCELLANEOUS JHS	\$1,000.00	\$0.00	\$1,000.00	\$174.99	\$174.99	\$825.01	\$0.00	\$825.01	82.50%
01.301.088.4130.04.15	TELEPHONE JHS	\$7,000.00	\$0.00	\$7,000.00	\$3,842.50	\$3,842.50	\$3,157.50	\$1,362.50	\$1,795.00	25.64%
01.301.088.4132.04.18	GAS JHS	\$60,000.00	\$0.00	\$60,000.00	\$48,540.86	\$48,540.86	\$11,459.14	\$11,459.14	\$0.00	0.00%
01.301.088.4133.04.19	WATER JHS	\$26,000.00	\$0.00	\$26,000.00	\$22,785.30	\$22,785.30	\$3,214.70	\$0.00	\$3,214.70	12.36%
01.301.088.4137.04.16	ELECTRIC JHS	\$195,000.00	\$0.00	\$195,000.00	\$130,926.92	\$130,926.92	\$64,073.08	\$110,398.17	(\$46,325.09)	-23.76%
01.301.088.4210.04.32	MAINTENANCE OF GROUNDS JHS	\$13,000.00	\$0.00	\$13,000.00	\$14,000.97	\$14,000.97	(\$1,000.97)	\$0.00	(\$1,000.97)	-7.70%
01.301.088.4220.04.32	MAINTENANCE OF BUILDING JHS	\$34,000.00	\$0.00	\$34,000.00	\$71,751.00	\$71,751.00	(\$37,751.00)	\$1,333.58	(\$39,084.58)	-114.95%
01.301.088.4230.04.29	MAINT. OF EQUIP	\$3,000.00	\$0.00	\$3,000.00	\$1,300.03	\$1,300.03	\$1,699.97	\$828.42	\$871.55	29.05%
Dept: OPERATION & MAINTENANCE - 088		\$1,600,317.27	\$0.00	\$1,600,317.27	\$1,597,696.67	\$1,597,696.67	\$2,620.60	\$401,137.56	(\$398,516.96)	-24.90%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.091.1111.04.36	OPEB ACTUARIAL REVIEW	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	(\$7,600.00)	\$0.00	(\$7,600.00)	0.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$170,000.00	\$0.00	\$170,000.00	\$174,221.23	\$174,221.23	(\$4,221.23)	\$4,265.88	(\$8,487.11)	-4.99%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$800,827.00	\$0.00	\$800,827.00	\$800,827.00	\$800,827.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$13,000.00	\$0.00	\$13,000.00	\$8,488.07	\$8,488.07	\$4,511.93	\$267.81	\$4,244.12	32.65%
01.300.091.5207.06.38	B/C.B/S,MEDEX,PILG HLTH	\$2,024,730.00	\$0.00	\$2,024,730.00	\$1,654,635.58	\$1,654,635.58	\$370,094.42	\$62,216.95	\$307,877.47	15.21%
01.300.091.5250.06.38	ACTIVE HEALTH INS PREM RETIREES	\$324,728.00	\$0.00	\$324,728.00	\$0.00	\$0.00	\$324,728.00	\$0.00	\$324,728.00	100.00%
01.300.091.5260.06.38	WORKERS COMP	\$81,000.00	\$0.00	\$81,000.00	\$78,649.00	\$78,649.00	\$2,351.00	\$0.00	\$2,351.00	2.90%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$55,000.00	\$0.00	\$55,000.00	\$63,445.80	\$63,445.80	(\$8,445.80)	\$0.00	(\$8,445.80)	-15.36%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$110,000.00	\$0.00	\$110,000.00	\$123,913.80	\$123,913.80	(\$13,913.80)	\$0.00	(\$13,913.80)	-12.65%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$10,000.00	\$0.00	\$10,000.00	\$9,505.37	\$9,505.37	\$494.63	\$0.00	\$494.63	4.95%

# Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENSE	\$0.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	(\$14,750.00)	\$0.00	(\$14,750.00)	0.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$0.00	\$2,500.00	\$2,550.00	\$2,550.00	(\$50.00)	\$0.00	(\$50.00)	-2.00%
	Dept: FIXED CHARGES - 091	\$3,621,785.00	\$0.00	\$3,621,785.00	\$2,938,585.85	\$2,938,585.85	\$683,199.15	\$66,750.64	\$616,448.51	17.02%
01.300.093.2130.01.04	BUILDING TECH COORD-SHS	\$206,816.79	\$0.00	\$206,816.79	\$84,882.99	\$84,882.99	\$121,933.80	\$11,071.58	\$110,862.22	53.60%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$0.00	\$0.00	\$0.00	\$12,050.24	\$12,050.24	(\$12,050.24)	\$17,322.79	(\$29,373.03)	0.00%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$50,000.00	\$0.00	\$50,000.00	\$35,331.23	\$35,331.23	\$14,668.77	\$1,516.00	\$13,152.77	26.31%
01.300.093.2300.05.23	SOFTWARE	\$0.00	\$0.00	\$0.00	(\$30.33)	(\$30.33)	\$30.33	\$0.00	\$30.33	0.00%
01.300.093.2450.05.23	EDUCATIONAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,368.00	(\$14,368.00)	0.00%
01.300.093.2455.05.23	SOFTWARE	\$26,000.00	\$0.00	\$26,000.00	\$28,402.51	\$28,402.51	(\$2,402.51)	\$26,576.80	(\$28,979.31)	-111.46%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$0.00	\$19,000.00	\$14,155.08	\$14,155.08	\$4,844.92	\$26.90	\$4,818.02	25.36%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	\$3,669.01	\$3,669.01	\$330.99	\$0.00	\$330.99	8.27%
01.301.093.2130.01.04	BUILDING TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$619.29	\$619.29	(\$619.29)	\$80.76	(\$700.05)	0.00%
01.301.093.2130.03.04	OTHER SALARIES	\$0.00	\$0.00	\$0.00	\$26,330.19	\$26,330.19	(\$26,330.19)	\$3,434.34	(\$29,764.53)	0.00%
01.301.093.2300.05.23	SOFTWARE JHS	\$7,000.00	\$0.00	\$7,000.00	\$5,286.34	\$5,286.34	\$1,713.66	\$0.00	\$1,713.66	24.48%
01.301.093.2300.08.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.301.093.2350.01.04	BLDG TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$65,589.33	\$65,589.33	(\$65,589.33)	\$8,555.21	(\$74,144.54)	0.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$70,000.00	\$0.00	\$70,000.00	\$23,596.35	\$23,596.35	\$46,403.65	\$21,362.00	\$25,041.65	35.77%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,000.00	\$0.00	\$8,000.00	\$8,211.29	\$8,211.29	(\$211.29)	\$0.00	(\$211.29)	-2.64%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$4,000.00	\$0.00	\$4,000.00	\$1,882.33	\$1,882.33	\$2,117.67	\$0.00	\$2,117.67	52.94%
	Dept: TECHNOLOGY LAB - 093	\$395,316.79	\$0.00	\$395,316.79	\$309,975.85	\$309,975.85	\$85,340.94	\$104,314.38	(\$18,973.44)	-4.80%
01.300.100.1435.04.36	LEGAL SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$9,752.00	\$9,752.00	(\$2,752.00)	\$0.00	(\$2,752.00)	-39.31%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$0.00	\$750.00	\$258.42	\$258.42	\$491.58	\$0.00	\$491.58	65.54%
01.300.100.2106.06.37	RTI TRAINING	\$9,150.00	\$0.00	\$9,150.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$9,150.00	100.00%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	(\$23.80)	(\$23.80)	\$1,023.80	\$645.52	\$378.28	37.83%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$65,245.35	\$0.00	\$65,245.35	\$60,143.09	\$60,143.09	\$5,102.26	\$14,618.12	(\$9,515.86)	-14.58%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$31,634.39	\$0.00	\$31,634.39	\$34,174.27	\$34,174.27	(\$2,539.88)	\$7,300.04	(\$9,839.92)	-31.11%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$0.00	\$700.00	\$407.32	\$407.32	\$292.68	\$0.00	\$292.68	41.81%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,900.00	\$0.00	\$7,900.00	\$1,089.95	\$1,089.95	\$6,810.05	\$0.00	\$6,810.05	86.20%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$123,379.74	\$0.00	\$123,379.74	\$105,801.25	\$105,801.25	\$17,578.49	\$22,563.68	(\$4,985.19)	-4.04%
01.300.103.2305.01.03	TEACHER SALARIES	\$611,068.00	\$0.00	\$611,068.00	\$398,963.75	\$398,963.75	\$212,104.25	\$176,949.01	\$35,155.24	5.75%
01.300.103.2330.03.08	PARAPROFESSIONAL	\$256,639.77	\$0.00	\$256,639.77	\$137,121.17	\$137,121.17	\$119,518.60	\$60,590.04	\$58,928.56	22.96%
01.300.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$910.00	\$910.00	\$90.00	\$90.00	\$0.00	0.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$1,100.00	\$0.00	\$1,100.00	\$540.73	\$540.73	\$559.27	\$550.00	\$9.27	0.84%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 6/30/2022

☐ Include pre encumbrance      ☐ Print accounts with zero balance      ☒ Filter Encumbrance Detail by Date Range  
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$5,000.00	\$0.00	\$5,000.00	\$700.90	\$700.90	\$4,299.10	\$1,785.00	\$2,514.10	50.28%
Dept: LEARNING SUPPORT CENTER 1 SHS - 103		\$874,807.77	\$0.00	\$874,807.77	\$538,236.55	\$538,236.55	\$336,571.22	\$239,964.05	\$96,607.17	11.04%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.106.2305.01.03	TEACHER SALARIES	\$160,974.00	\$0.00	\$160,974.00	\$131,620.38	\$131,620.38	\$29,353.62	\$83,495.16	(\$54,141.54)	-33.63%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$0.00	\$12,000.00	\$4,350.97	\$4,350.97	\$7,649.03	\$0.00	\$7,649.03	63.74%
Dept: INDIVIDUAL SERVICES PROGRAM - 106		\$174,374.00	\$0.00	\$174,374.00	\$136,871.35	\$136,871.35	\$37,502.65	\$83,495.16	(\$45,992.51)	-26.38%
01.301.109.2305.01.03	TEACHER SALARY JHS	\$346,548.00	\$0.00	\$346,548.00	\$197,246.16	\$197,246.16	\$149,301.84	\$87,664.84	\$61,637.00	17.79%
01.301.109.2315.05.24	SUPPLIES JHS	\$100.00	\$0.00	\$100.00	\$104.39	\$104.39	(\$4.39)	\$0.00	(\$4.39)	-4.39%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$95,596.76	\$0.00	\$95,596.76	\$73,255.07	\$73,255.07	\$22,341.69	\$47,868.38	(\$25,526.69)	-26.70%
01.301.109.2356.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
Dept: LEARNING SUPPORT CENTER 2 JHS - 109		\$443,044.76	\$0.00	\$443,044.76	\$271,405.62	\$271,405.62	\$171,639.14	\$135,533.22	\$36,105.92	8.15%
01.301.112.2303.02.08	PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,716.24	\$1,716.24	(\$1,716.24)	\$4,576.69	(\$6,292.93)	0.00%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$135,140.00	\$0.00	\$135,140.00	\$155,525.40	\$155,525.40	(\$20,385.40)	\$86,605.02	(\$106,990.42)	-79.17%
01.301.112.2315.05.24	SUPPLIES JHS	\$200.00	\$0.00	\$200.00	\$192.73	\$192.73	\$7.27	\$0.00	\$7.27	3.64%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$160,877.54	\$0.00	\$160,877.54	\$90,017.07	\$90,017.07	\$70,860.47	\$38,639.00	\$32,221.47	20.03%
01.301.112.2356.01.03	PROFESSIONAL DEVELOPMENT	\$300.00	\$0.00	\$300.00	\$273.00	\$273.00	\$27.00	\$0.00	\$27.00	9.00%
Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112		\$296,517.54	\$0.00	\$296,517.54	\$247,724.44	\$247,724.44	\$48,793.10	\$129,820.71	(\$81,027.61)	-27.33%
01.300.118.2305.01.03	TEACHER SALARIES	\$57,437.40	\$0.00	\$57,437.40	\$40,117.50	\$40,117.50	\$17,319.90	\$17,829.94	(\$510.04)	-0.89%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$482.12	\$482.12	\$17.88	\$0.00	\$17.88	3.58%
01.301.118.2305.01.03	TEACHER SALARY JHS	\$38,291.60	\$0.00	\$38,291.60	\$26,744.94	\$26,744.94	\$11,546.66	\$11,886.62	(\$339.96)	-0.89%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
Dept: SPEECH - 118		\$96,429.00	\$0.00	\$96,429.00	\$67,344.56	\$67,344.56	\$29,084.44	\$29,916.56	(\$832.12)	-0.86%
01.300.121.2100.02.09	CLERICAL STAFF	\$46,119.10	\$0.00	\$46,119.10	\$32,259.46	\$32,259.46	\$13,859.64	\$13,859.64	\$0.00	0.00%
01.300.121.2110.05.24	SUPPLIES	\$250.00	\$0.00	\$250.00	\$222.01	\$222.01	\$27.99	\$0.00	\$27.99	11.20%
01.300.121.2300.01.03	TEACHERS SALARIES	\$0.00	\$0.00	\$0.00	(\$1,155.26)	(\$1,155.26)	\$1,155.26	\$0.00	\$1,155.26	0.00%
01.300.121.2301.04.35	CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$4,841.00	\$4,841.00	(\$4,841.00)	\$0.00	(\$4,841.00)	0.00%
01.300.121.2301.04.36	EXTENDED YEAR SERVICES	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	(\$1,600.00)	\$0.00	(\$1,600.00)	0.00%
01.300.121.2305.01.03	TEACHER SALARIES	\$0.00	\$0.00	\$0.00	(\$5,354.90)	(\$5,354.90)	\$5,354.90	\$0.00	\$5,354.90	0.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$37,000.00	(\$13,941.03)	\$23,058.97	\$17,604.32	\$17,604.32	\$5,454.65	\$3,022.27	\$2,432.38	10.55%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$0.00	\$25,000.00	\$25,325.00	\$25,325.00	(\$325.00)	\$0.00	(\$325.00)	-1.30%
01.300.121.2800.04.36	THERAPY SERVICES	\$79,000.00	\$0.00	\$79,000.00	\$60,103.62	\$60,103.62	\$18,896.38	\$19,885.11	(\$988.73)	-1.25%

# Old Rochester Regional School District

## FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

☐ Include pre encumbrance

From Date: 7/1/2021

To Date: 6/30/2022

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.121.2801.04.36	THERAPY	\$0.00	\$0.00	\$0.00	(\$8,778.16)	(\$8,778.16)	\$8,778.16	\$0.00	\$8,778.16	0.00%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$82,000.00	\$0.00	\$82,000.00	\$19,678.30	\$19,678.30	\$62,321.70	\$19,742.48	\$42,579.22	51.93%
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$46,321.02	\$0.00	\$46,321.02	\$16,229.64	\$16,229.64	\$30,091.38	\$6,929.80	\$23,161.58	50.00%
	Dept: SUPPORT SERVICES - 121	\$315,690.12	(\$13,941.03)	\$301,749.09	\$162,575.03	\$162,575.03	\$139,174.06	\$63,439.30	\$75,734.76	25.10%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$8,000.00	\$0.00	\$8,000.00	\$4,795.55	\$4,795.55	\$3,204.45	\$44.45	\$3,160.00	39.50%
	Dept: HOME TUTOR - 124	\$8,000.00	\$0.00	\$8,000.00	\$4,795.55	\$4,795.55	\$3,204.45	\$44.45	\$3,160.00	39.50%
01.300.127.2356.01.03	PROFESSIONAL DEVELOPMENT	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$856.40	\$856.40	\$643.60	\$507.57	\$136.03	9.07%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$97,731.00	\$0.00	\$97,731.00	\$67,659.84	\$67,659.84	\$30,071.16	\$30,071.16	\$0.00	0.00%
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$161,768.00	\$0.00	\$161,768.00	\$113,246.99	\$113,246.99	\$48,521.01	\$50,332.01	(\$1,811.00)	-1.12%
01.300.127.2802.04.35	SOCIAL WORK CONTRACT SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$90,467.00	\$0.00	\$90,467.00	\$62,631.00	\$62,631.00	\$27,836.00	\$27,836.00	\$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$359,566.00	\$0.00	\$359,566.00	\$244,994.23	\$244,994.23	\$114,571.77	\$108,746.74	\$5,825.03	1.62%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$18,000.00	\$0.00	\$18,000.00	\$13,955.10	\$13,955.10	\$4,044.90	\$2,500.00	\$1,544.90	8.58%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$80,000.00	(\$24,613.04)	\$55,386.96	\$39,800.00	\$39,800.00	\$15,586.96	\$9,225.00	\$6,361.96	11.49%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$10,000.00	\$38,554.07	\$48,554.07	\$34,897.55	\$34,897.55	\$13,656.52	\$11,990.00	\$1,666.52	3.43%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$108,000.00	\$13,941.03	\$121,941.03	\$88,652.65	\$88,652.65	\$33,288.38	\$23,715.00	\$9,573.38	7.85%
01.300.133.9305.06.13	TUITION DAY SCHOOLS (502.5) SH	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
	Dept: SPED PROGRAM WITH OTHERS - 133	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$680,000.00	(\$29,577.00)	\$650,423.00	\$650,423.00	\$650,423.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$80,039.00	\$0.00	\$80,039.00	\$80,038.47	\$80,038.47	\$0.53	\$0.00	\$0.53	0.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$760,039.00	(\$29,577.00)	\$730,462.00	\$730,461.47	\$730,461.47	\$0.53	\$0.00	\$0.53	0.00%
Grand Total:		\$19,895,966.00	(\$29,577.00)	\$19,866,389.00	\$15,391,996.33	\$15,391,996.33	\$4,474,392.67	\$4,376,690.97	\$97,701.70	0.49%

End of Report

Old Rochester Regional Jr. High School  
Principal's Report  
May 18, 2022

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Current Enrollment:

Grade 7 -	197
Grade 8 -	<u>218</u>
Total:	415

**RECOGNITIONS:** Our Project 351 Ambassadors; Molly Wronski (Town of Mattapoisett) and Nicholas Parks (Town of Marion) have been asked to read Governor Baker's Proclamation on Memorial Day.

**AFTERSCHOOL ACTIVITIES BEING OFFERED:**

Jazz Band	-	Tuesdays
GSA	-	Tuesdays
Computer Science	-	Wednesdays
Engineering Club	-	Thursdays
Sporting Clinics	-	Boys/Girls Basketball; Volleyball
Spring Track	-	Tuesday, Wednesday, Thursday
Dodgeball	-	Wednesdays

**JUNIOR AMBASSADORS:** Attended the "YOU Lead Student Leadership Conference" Workshops included: Leadership Development, Team-Building, Communication, Effective Meetings/Activities, Fundraising, Community Service, Problem Solving, Substance Abuse and Teen Dating Violence Prevention, Networking /Sharing , Best Practices, Action Planning, Breakout sessions for students and advisors. The Junior Ambassadors are following up the conference with a school based community project challenge.

**RECENT EVENTS:**

4/25 & 5/2	Identity Mapping Advisory developed by the Cultural Proficiency Team
4/27/22	Unified Sports Day @ Tabor Academy - Life Skills students participated in this event. I had the opportunity to go and cheer for our students, as well as all of the other participants. It was a great day for all!
4/26 & 4/27	ELA MCAS
5/3	Teacher Appreciation Day - ORRJHS "Parent Volunteers" overwhelmingly supplied a continental breakfast items/beverages/and paper goods for our entire staff - a special "Thank You" to all the parents who donated!
5/10	Jamele Adams DEI student assembly and Parent/Guardian Zoom in the evening took place. Several of our students provided poems and read them to the student body
5/11 & 5/12	Mathematics MCAS took place
5/12	Parent/Guardian Survival Meeting
5/17	Grades 7 & 8 Health Teacher Interviews took place
5/18 & 5/19	Grade 8 Science MCAS

**UPCOMING EVENTS:**

5/19	Spring Glow-Up Dance - 6:00pm to 8:00pm
5/23	Administrative Assistant Interviews
5/24	Grade 7 Math Teacher Interviews
5/24	JHS - Spring Concert - 6:30 JHS Auditorium
5/25	Grade 6 Parent/Guardian Building Tours beginning at 5:00pm/sign-ups required: Jr.

Ambassadors will guide the tours

5/31	Grade 7 Field Trip - Coastal Ecology by Rail on the Cape Cod Central Railroad in collaboration with the Mattapoisett Land Trust
6/1	Grade 8 "Step-Up" at the High School
6/2 & 6/3	Grade 8 Trout Release at the Mattapoisett Herring Run
6/3	ORR High School's Senior Class Parade
6/6 & 6/7	AIMSWEB Testing
6/9	Grade 8 Dinner Dance
6/13 - 6/17	Grade 7 SCOPE and Survival Week
6/13	Old Hammondtown Grade 6 students tour JHS
6/14	Sippican Grade 6 students tour JHS
6/15	Rochester Memorial Grade 6 student tour JHS
6/23	Grade 8 Promotion Ceremony
6/24	Last day of school - Grade 7 Awards; ice cream social for all students





**Old Rochester Regional High School**  
**135 Marion Road**  
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page [www.oldrochester.org/hs](http://www.oldrochester.org/hs)

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.  
As we prepare students for participation in society, we foster their academic and personal growth."*

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**Michael Cabot Devoll, M.Ed.**  
**Principal**

**Vanessa M. Harvey, M.Ed.**  
**Assistant Principal**

May 12, 2022

**High School student enrollment, through 5/12/22: 672**

School Choice: 79

**ORRHS Art Show**

ORRHS AP Art and Honors Art 3 classes will be having an art show at the Mattapoisett Public Library May 16-26 with a reception on May 18 from 6-7. The art will be on display in the "meeting room" on the lower level.

**Spring South Coast Conference Champions**

Boys Track and Field

Girls Track and Field

Boys Lacrosse

Girls Lacrosse

**Upcoming Dates:**

5/17-18 Grade 10 Math MCAS

5/20 Last day of classes for seniors

5/23-26 Senior Final Exams

5/31 Senior Prom

6/1 Step Up Day

6/1 Half Day, 11:30 dismissal

6/2 Senior Awards Night

6/3 Senior Assembly, 9am

6/3 Senior Walk, 10:30am

6/3 Senior Parade, 6:15/6:30pm

6/4 Graduation, 12pm

Respectfully submitted,

Michael Cabot Devoll  
Principal  
Old Rochester Regional High School



# Old Rochester Regional School District Massachusetts Superintendency Union #55

*"Serving the towns of Marion, Mattapoisett, & Rochester"*

Food Service Director's Report: May 2022

ORR JR/SR HS

## Directors Update:

- Meal participation continues to remain strong.
- Nation –Wide supply chain disruptions continue to impact on our program.
- My team started working with Ms. Okolita and her students, on some hands on life skills training since the return from February break. It has been a wonderful experience and partnership. Below is a picture of Reed Fleming assisting Mrs. Lynch to make the days pizza.
- There are no official updates available at this time regarding the extension of USDA Waivers for Free Meals for SY 23.
- These waivers are set to expire on June 30, 2022 and meals will revert to Application Based Free/Reduced/Paid as of July 01 2022.
- I am actively engaged and advocating for an extension. As soon as there is any news, I will provide an update.

## Students Receiving Free and Reduced Meals:

Free: 246 → 22%

Reduced: 30 → 3%

SY 21 Includes remote meals					SY 22			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	0		0		7	1%	398	38%
September	541	12%	1204	27%	665	3%	8580	46%
October	1758	21%	3824	46%	911	5%	9366	52%
November	1018	19%	3233	60%	882	5%	9628	56%
December	1056	17%	3388	53%	930	6%	8662	55%
January	1453	18%	4600	59%	971	6%	9642	62%
February	1073	15%	3617	49%	1019	7%	7368	53%
March	1272	16%	5682	72%	1832	9%	12623	61%
April	1351	16%	5082	62%	1468	10%	8625	58%

## Student Meal Participation:

Jill Henesey

Director of Food and Nutrition Services

Office: 508-758-2772 x1543

Mobile: 774-320-0801

Email: [jillhenesey@oldrochester.org](mailto:jillhenesey@oldrochester.org)

<https://www.facebook.com/ORRnutrition4kids>



# Old Rochester Regional School District Massachusetts Superintendency Union #55

*"Serving the towns of Marion, Mattapoisett, & Rochester"*



Jill Henesey  
Director of Food and Nutrition Services  
Office: 508-758-2772 x1543  
Mobile: 774-320-0801  
Email: [jillhenesey@oldrochester.org](mailto:jillhenesey@oldrochester.org)  
<https://www.facebook.com/ORRnutrition4kids>



## Facilities Director's Report: May 2022

### Jr/Sr High Schools (Main Campus)

- 7D inspections completed on our Student Services Vans.
- Finished repairs on food service dishwasher sensor/fully operational.
- Preparing grounds and fields for graduation.
- Hosted Mattapoisett's Annual Town Meeting.
- Completed roof and drain inspection.
- Received and distributed DESE supplied Covid-19 test kits to all interested staff.
- Covid-19 protocols set for HVAC, Cleaning, and Sanitizing.
- Conducted routine maintenance on all facility equipment and systems

Sincerely,

Gene Jones

Director of Facilities

Office: 508-758-2772 x1954 Cell: 508-509-6763

E-Mail: [eugenejones@oldrochester.org](mailto:eugenejones@oldrochester.org)

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