

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE

March 23, 2022 at 6:30 p.m.

Marion – Mattapoisett – Rochester, Massachusetts

REGULAR MEETING MINUTES

MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Heather Burke, Chairperson, Jason Chisholm, Matthew Monteiro (arrived at 7:35 p.m.), Joseph Pires, James Muse, Frances Kearns, Michelle Smith, Margaret McSweeny and Suzanne Tseki (arrived at 6:50 and left at 7:51 p.m.).

Members Absent: Michelle Smith

Others Present: Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:40 p.m. by Chairperson Heather Burke. Ms. Burke apologized for the delay. Ms. Burke informed everyone attending the meeting that the meeting was being recorded, and that it's being held remotely via zoom, she also explained that the public has an option of attending via zoom.

Chairperson expressed that earlier this year the ORR School Community lost a very valuable member of the student body and she asked for everyone to take a moment of silence to think about how important Emma Whittaker was to the ORR Community and to also keep her family in your thoughts as they go through this difficult time.

RECOGNITION PRESENTATION

Mr. Devoll presented the following student recognitions.

Corinne	Hibbert	Southeast Music Festival Districts: Flute
Edward	Gonet IV	DECA State Champion
Brendan	Burke	DECA State Champion
Colin	Carroll	DECA State Champion
Colby	Gross	Competed in the 400 Meter at the 2022 Indoor Track Nationals
Jennifer	Williams	Seventh Overall at the 2022 New England Championships Track Meet
Mackenzie	Wilson	First Place Affirmative Team, Massachusetts Speech and Debate League
Edward	Gonet IV	First Place Affirmative Team, Massachusetts Speech and Debate League
Angus	MacLellan	Tri-Town Against Racism Art Contest Winner
Grace	Long	Tri-Town Against Racism Art Contest Winner

Chairperson Burke congratulated the students and expressed that the school committee is very proud of how they have represented ORR.

Superintendent Nelson expressed that starting a school committee meeting in this manner is a great reminder of all the wonderful accomplishments and achievements that are happening here within our school community and he congratulated all the students and their families. The Superintendent also reported that the students would be received a certificate of recognition from the Superintendent's Office.

SCHOOL CHOICE HEARING:

The school choice open hearing opened at 6:48 p.m.

Superintendent Nelson made the following statement:

"Each school year – the school committee is charged and responsible for discussing the current status of school choice and the administration's recommendation for school choice moving into the next academic school year. In your back up information – you have the school choice enrollment as of today. We currently have 99 school choice students in our schools. At the end of this school year we are anticipating 25 students exiting our school choice program due to graduation. As a result, we are recommending that the school committee approve the same parameters that are currently in place – which allow for no more than 125 total school choice students throughout the junior high school and senior high school – with preference being given to students in grades 7, 8, and 9 – and capping 7th grade enrollment with no more than 18 school choice students. Mr. Coellner and Mr. Devoll are supportive of the school choice recommendations being made.

At present time, we already have received 37 school choice applications in anticipation of the school committee approving slots for next year. If our recommendation is approved, we will advertise the approved number of slots and accept applications up to the scheduled lottery. We most likely would hold the school choice lottery the week prior to April Vacation.

In summary, we are recommending to maintain the maximum number of school choice slots of 125 students in grades 7 through 12 for the 2022-2023 school year, capping the 7th grade at 18 school choice students, with the understanding that preference will be given to students entering grades 7,8,9. "

School Committee & Public Comments: Mr. Muse expressed that he would like to go on record supporting the School Choice proposal as it was presented by the administration. He expressed that for a number of years we have had this program and the school has been very blessed to have great students to come into our community and have added immeasurably to the quality of education just by their presence. He expressed that by having an appropriate number of students we are able to offer a broader number of opportunities to all our students, he expressed he very strongly supports moving forward with it.

Ms. McSweeny expressed that she agrees with everything the Mr. Muse said and also expressed that she is in full support of school choice, she expressed it brings in a variety of students from communities greater than the Tri-Town. She expressed that as we see a decline in our own Tri-Town enrollment we would like to keep the school choice program active so that we can keep our programs broad. She expressed that she supports the proposal as presented by administration.

Ms. Kearns also agreed with Mr. Muse and Ms. McSweeny and also inquired how many slots do we have open this year and how many applications do we have for next year. Mr. Nelson explained that the cap this year is 125 and we currently have 99 students and we currently have 37 applications on file for next year, Mr. Nelson also explained that 25 seniors would be leaving in June.

The School Choice Hearing closed at 6:57 p.m.

XII. Executive Session

MOTION: by Mr. Muse at 6:58 p.m. to enter executive session for the purpose of exception #3 and #7 and return to the regular meeting

SECOND: by Ms. Tseki

ROLL CALL VOTE: 7:0 (Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney: yes, Tseki: yes, Chisholm: yes)

MOTION: by Ms. Kearns to come out of Executive Session at 7:16 pm and continue the regular meeting.

SECOND: by Ms. McSweeney

ROLL CALL VOTE: 7:0 (Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney: yes, Tseki: yes, Chisholm: yes)

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of January 26, 2022 as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

7:0 (Chisholm; yes, Burke; yes, Pires; yes, Muse; yes, McSweeney: yes, Tseki: yes, Kearns: Ms. yes)

BUDGET SUB-COMMITTEE MINUTES

Motion to approve the minutes of January 26, 2022 and February 25, 2022 as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. Burke

ROLL CALL VOTE:

3:0 (Chisholm; yes, Burke; yes, Muse; yes,)

V. General

A. Jr. High School Program of Studies Approval

Superintendent Nelson made the following statement:

“Principal Coellner will present proposed changes to the Junior High School program of studies for your review and approval. Principal Coellner...”

Mr. Coellner presented the following changes to the Program of Studies:

Request for Course Name Change: “Music Technology” to “Music For Life”

Music Technology for Grades 7 & 8

1. Created 20+ years ago to introduce students to technology and Internet-based music creation software.
2. Then, this was “new” and students had little knowledge of these programs.
3. Now, students have & use multiple programs readily available to them on a variety of devices.

Music For Life for Grades 7 & 8

1. Course content focus shifts to Social Emotional Learning through music.

- a. Psychology
 - b. Sociology
 - c. Culture
 - d. Health, Behavior and Emotions
 - e. Stories and Film
 - f. Evolution of Music
2. Students will continue to use technology and music software to create music.
3. Standards covered will remain the same across the Music Department
 - a. Those removed from Music Technology will be picked up in General Music.
 - b. CASEL Standards will be addressed in Music For Life.

Course Descriptions

Music and Technology 7

This half-year course gives you the opportunity to learn music and piano skills while working in the music MIDI (Musical Instrument Digital Interface) computer lab. You will be introduced to a variety of fun music software programs, both on and offline. Because these programs “mirror” many of the programs you are familiar with such as Microsoft Word, Excel and PowerPoint you will increase your comfort with technology while having fun with music performance and composition.

Music and Technology 8

In this half-year, projects based course you will have the opportunity to learn technology skills through music! Your class will take place in the music MIDI (Musical Instrument Digital Interface) computer lab. Projects will be created using the Apple iLife Suite that includes iTunes, iPhoto, iMovie and GarageBand. Course work will focus on responsible communication through technology including networking, podcasting and blogging. You will work both off and online using computer software as well as Web 2.0 tools. You will also study ethics and safety issues such as copyright laws, Internet Safety, cyberbullying, etc. Along the way, you will learn basic typing skills using the QWERTY keyboard to be more productive in all of your classes.

MUSIC FOR LIFE (Grades 7 & 8)

“Music for Life” will lead students to become thoughtful consumers of music. By developing a cognitive appreciation as a listener of all genres of music they will become creative and independent music thinkers. Students will grow to understand the effect of music on their health, emotions and behaviors. They will develop an understanding of how musical expression reflects social, political, and ethical issues as we explore factors that have influenced music throughout history. Units of study will include Music Psychology, Music Sociology, Music & Culture and Music Appreciation. In addition to the NAME National Music Standards, this course will also address CASEL competencies of Self-Awareness, Self-Management, Social-Awareness, Relationship Skills and Responsible Decision Making. Understanding the importance of communication with parents and guardians about student progress, Standards Based Grading will be used to provide feedback. This type of grading more specifically expresses what students know and are able to do.

UNITS OF STUDY

GRADE 7:

Piano Keyboarding

Music Psychology
Music & Health, Emotion & Behavior
Music in Stories and Film
GRADE 8:
Evolution of Music through History
Music & Culture
Music & Sociology
Popular and Modern Music

Motion to approve additions and changes to the Jr. High School program of studies as presented
MOTION by Mr. Muse
MOTION Seconded by Ms. Frances
ROLL CALL VOTE:
7:0 (Chisholm; yes, Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney; yes, Tseki; yes)

B. School Choice Vote

Superintendent Nelson made the following statement: *“Tonight, we are recommending that the school committee review and approve the recommended motion that was provided in your backup information.”*

Motion to maintain the maximum number of school choice slots of one hundred and twenty-five (125) students in grades 7th through 12th for the 2022-2023 school year, capping 7th grade at 18 school choice students, with the understanding that preference will be given to students entering grades 7, 8 and 9.
MOTION by Ms. McSweeney
MOTION Seconded by Ms. Tseki
ROLL CALL VOTE:
7:0 (Chisholm; yes, Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney; yes, Tseki; yes)

C. School Health Unit Application Approval

Superintendent Nelson made the following statement: *“Each year the school committee must approve the School Health Unit Application to submit to the Department of Public Health. This application allows for our school nurse to train administrative staff and teaching staff to administer medication to students as appropriate and needed on school grounds and on field trips or during extra-curricular events. The application that was provided to the school committee in your back up information has been reviewed and endorsed by our school nurse, Dr. Reynolds - one of our school physicians, and me. Tonight I am asking for a motion – to approve the Department of Public Health - School Health Unit Application as presented.*

Motion to approve the School Health Unit Application as presented
MOTION by Ms. Kearns
MOTION Seconded by Mr. Chisholm
ROLL CALL VOTE:
7:0 (Chisholm; yes, Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney; yes, Tseki; yes)

D. Senior Fundraiser Approval: this agenda item was withdrawn prior to the meeting.

E. Old Rochester Youth Football Association Field Use Request

Superintendent Nelson reported to the School Committee that Ms. Kristine Medeiros, President of the Old Rochester Youth Football Association requested to be put on the school committee agenda to request the use of the Multi-Purpose Field and that per District Policy any use of the field needs to be reviewed and approved by School Committee in recommendation from the Principal, Mr. Nelson expressed that the policy is included in the school committee backup for their review.

Ms. Kristine Medeiros, President of the Old Rochester Youth Football Association thanked the committee for the use of the field last season, she reported that the children really enjoyed playing in their home field and she says it was also financially beneficial. Ms. Medeiros expressed that the Association would like to request the use of the Multi-Purpose Field for 3- 4 games, she explained that the games would take place on Saturdays or Sundays and they would be flexible depending on what is going on with the High School Sports schedule. She expressed these games would be in the months of September and October and if approved she would work with Principal Devoll, Superintendent Nelson and Mr. Barber to work out a schedule. She reported that last season she had a team that stayed after each game and cleaned up and made sure the field was clean and left the way it was found. Ms. Medeiros expressed that her organization is working really hard to build a connection with a school community.

Ms. Burke inquired about the number of games, she asked if it would be 3 to 4 games or 3 to 4 days where there would be multiple games played. Ms. Medeiros explained that it would be multiple games in one day, she explained they have a 6U level, 8U level, 10U level, 12U level and 12U level so all these levels would be playing.

Principal Devoll expressed that this past Fall they hosted two weekend dates and Youth Football and they were very successful and the field withheld the full season of the high school experience, Mr. Devoll expressed that the main concern remains to be the condition of the field for our high school athletes. Mr. Devoll expressed that looking ahead to next year he would recommend to table this agenda item until we get a better handle on our Spring usage, he expressed he hopes to do the same as last year and host two games but would rather make that decision later in the year. He expressed that four lacrosse teams are using the field this Spring, he expressed that he wants to make sure he continues to provide the high school students with the best options. Mr. Devoll expressed that while he appreciates the early notice from Ms. Medeiros he would recommend to have them come back after graduation in June.

SCHOOL COMMITTEE FEEDBACK:

Mr. Chisholm expressed he understands Mr. Devoll's position on tabling it for now he expressed it makes sense. Mr. Chisholm expressed that while we have Ms. Medeiros here we could benefit from hearing what the organization has been dealing with absent of a home field here in Town. Mr. Chisholm asked Ms. Medeiros to tell the committee where are the athletes practicing now and where did they play the rest of the games during the season and if they can't have the Multi-Purpose field where would you anticipate them playing all their games. Mr. Chisholm also asked about enrollment numbers.

Ms. Medeiros reported that currently the teams practice at both at the High School and Jr. High School Field, one is the football practice field and one is over by the Jr. High School parking lot and they are very thankful for that. She expressed that we consider ORR our home field and all other games would be played away, so if we couldn't secure a couple of dates here I would have to look at

other surrounding towns looking for a field, she expressed that last year it was very difficult and she was not able to get any other field. She expressed that the majority of the games would be in Rhode Island, or in Seekonk and Dighton Rehoboth in that area. Ms. Medeiros expressed that there has been a decline over the last year or two, she expressed that some parents are discontent about not having a home field and about having to travel out of town every weekend.

Mr. Chisholm thanked Ms. Medeiros for the information and he expressed that he's said in the past that he would love us to figure out a way for us to support this organization. He expressed he respects Principal Devoll's thought process but he would love to try to figure out a solution to help the ORFYA even if it was finding something that wasn't the Multi-Purpose field and just lining it up and have them use that temporarily. He expressed that he's just speaking as a parent and also as an athlete and believe in the value of football and the lesson's it instills in our youth.

Mr. Pires wanted to echo a lot of the points that Mr. Chisholm made, he also had a couple of questions for Principal Devoll. *"The field itself, what's the strength, what's the condition now? And throughout the pandemic when it wasn't being used as much, was it still being maintained?"*

Mr. Devoll expressed that it's in very good shape, he expressed that they managed it very carefully in the Fall with weather and conditions and playing and we had quite a fair Fall. Mr. Devoll expressed that maintenance of the field never stopped during the pandemic and that the maintenance will continue through the Summer months as well. He explained that we have done a better job in the last five years in the off season putting on a fertilization schedule and water schedule.

Mr. Pires expressed that having been a little league coach for many years he has a tremendous value for home games and supporting the kids within the Tri-Towns, he also realizes that a lot of these children may not have the opportunity to play at the High School level, therefore it's tremendously valuable to have that opportunity, and with everything going on with the economic situation and gas prices that's an additional hardship for families. He expressed that if there's anything we can do as a committee to help this organization I would highly encourage it.

Mr. Muse expressed that all sports are great and youth sports are critically important but with all due respect to everything that's happening until we hear from Mr. Devoll definitively we are not going to be able to do anything, Mr. Muse suggested that we follow Mr. Devoll's recommendation and table this request until June when we have all the facts from Mr. Devoll.

Ms. Kearns thanked Ms. Medeiros for bringing this to the school committee and telling us about your organization and how our approval last year helped your athletes and she expressed that she also appreciated that you had a cleanup crew to make sure everything was cleaned up after each game. Ms. Kearns asked the administration if there are any grants that we can pursue to help with the facilities and help them be more accessible to the community. Mr. Barber expressed that currently there is nothing available for field maintenance, he expressed that funds through the MSBA would be for large scale projects.

Ms. Kearns expressed that this is going to continue to be challenge and she expressed that we as committee members have to see if we can find ways to fund our facilities. She expressed that she looks forward to working with administration and school committee members on this topic.

Ms. Burke expressed that as she understands it the committee has a few options, they could approve the request as presented, they could approve an amended request or we could invite Ms. Medeiros back in June to revisit the current request.

The Superintendent expressed that the school committee could follow Mr. Devoll's recommendation as the policy outlines or you could decide to take other action, but he would recommend the committee follow Mr. Devoll's recommendation to see where the Spring season's puts us and still work collaboratively with the ORRYFA in June.

Ms. Burke expressed that would also be her recommendation unless there is a motion. She thanked Ms. Medeiros for her presentation and also for her patience and asked that she join us at the June meeting.

Ms. Medeiros thanked the school committee for their time and she expressed that she looks forward to presenting the request in June.

F. Old Rochester Youth Lacrosse Association: this agenda item was withdrawn prior to the meeting.

V. New Business

C. Business

1. Financial

Mr. Barber reported that as of March 23, 2022 the Old Rochester Regional School District currently has \$511,833 available of the general funds appropriated in the 2022 Fiscal Year.

Mr. Barber also reported on Food Service and Facilities.

CHAIRPERSON'S REPORT-

Chairperson Burke spoke about the following topics:

School Choice: Ms. Burke expressed that the discussion of School Choice at tonight's meeting reminded her that while School Choice students are valued at ORR, but she expressed that the point of this program as it was originated by the State as a goal to raise education up for both sending and receiving districts. However, the amount of money has not changed in decades, she expressed that if the states really wants districts to work hard to retain their resident students they really need to revisit that amount. She expressed if the State wants this program to meet its' intended goal it really needs to revisit the amount that goes with the student to the receiving district.

Facilities: Ms. Burke expressed that she really appreciates what Ms. Kearns said that we need to look at and tackle and look at our aging facilities, and make sure they are keeping up with not only athletic needs but also Science and Technology needs. She expressed that we have not seen any significant improvements to these buildings in decades, she expressed that it will become necessary and if we don't tackle these topics they will only become worse and more expensive. She expressed that since we last met as a committee we have had our Budget Hearing, which she expressed her appreciation from her committee members for their support in passing that budget, she expressed that they were able to include in that budget a resurfacing of the track which is fantastic, but as wonderful as it is it's not an expansion of the track, it's not fixing all the needs that we have, for instance even though we have these major track teams we are not able to host major meets because our track does not meet the requirements of the MIAA. We need to think about going above and

beyond because we see our students going above and beyond and we need to make sure the facilities are keeping up with the dreams and aspirations of our students. Ms. Burke expressed that regarding that track she has sat in a number of Finance Committee meetings and she reported that resurfacing the track now is going to cost considerably more than it would have cost three years ago when we originally wanted to do it. She expressed that the budget that was passed for next year is ambitious and it still has to be passed at all the three town meetings and she encouraged everyone to attend their town meetings to support our budget. She asked Ms. Russo to send out the dates so that everyone has the information, she expressed it's very important that we get this budget passed.

CENTRAL OFFICE ADMINISTRATORS REPORT –

Superintendent Nelson deferred his time to Dr. Pearson-Campbell and Mr. Davidson.

Office of Teaching & Learning Office- Dr. Pearson-Campbell reported on the following:

On Wednesday, February 9th, a half day of professional development for educators took place. We continued to focus on the following three key areas: Global Citizenship, 21st Century Learning, and Social Emotional Learning. Educators were offered building-based opportunities for vertical alignment. The following link displays the schedule for the day: [February 9, 2022 PD Schedule](#).

On March 9th half day of building-based professional development; the focus was on Global Citizenship and Equitable Practices. Educators had the opportunity to participate in a training focused on examining assessments and units to support diverse learners facilitated by Atlas, our curriculum mapping platform. The following link displays the schedule for the day: [March 9, 2022 Half PD Day Table](#)

The Instructional Council Team sent Google Surveys to staff, students and parents and guardians for feedback to support the creation of the 2022-2023 Professional Development Plan. The surveys are now being reviewed and analyzed to support the plan that will be sent to the joint school committee in April.

Mr. Craig Davidson – Director of Student Services reported the following:

The Jr. High School liaisons have met with all three elementary 6th grade teams to talk about transitions to the Jr. High School, discussions around what services are required and where we need to meet students coming into the 22-23 school year. In the same format the 8th grade staff has started meeting with the high school staff around the incoming 9th grade students to have similar discussions.

Community Talks Series: Part 4, which is the partnership between the SMEC Collaborative and Old Rochester Regional School District. Part 4 will be on April 12th and it will be hosted by Dr. Jesse Jackson III who will be talking about “How to speak to your children about cultural sensitivity? Or racial incidents that may occur at school or in the community.” Dr. Jackson has been visited and trained staff at more than 1,400 schools throughout the United States and we are excited to have him here at ORR.

PRINCIPAL'S REPORT-

High School

Mr. Devoll updated the School Committee on the following events:

Debate Team Successes:

The Old Rochester Debate Team has completed their 2021-2022 debate season. The team was small, but mighty in their wins. Senior varsity partners Mackenzie Wilson and Eddie Gonet IV received first place as the Affirmative Team in the Massachusetts Speech and Debate League with an undefeated record of

9-0. Their negative counterparts, Samuel Harris and Maxwell Vivino, placed second in the league as a negative team with an outstanding record of 8-1.

Student Art Winners with Tri Town Against Racism

Congratulations to students Angus MacLellan and Grace along for being honored in the Tri Town Against Racism art contest.

South Coast Conference Champions!

The following ORRHHS teams were crowned South Coast Conference Champions this winter:

Boys Basketball

Girls Basketball

Boys Indoor Track

Girls Indoor Track

Boys Swimming

Upcoming Dates:

March 29: AP Parent Night Zoom

April 6: Term 3 Grades Close

April 7: Delayed Start; school begins at 8:30 a.m.

April 7: ORR Athletic Booster Club, 6:30 p.m.

April 15-27: Spring Vacation

Jr. High School

Mr. Coellner updated the School Committee on the following events:

RECOGNITIONS:

Grade 8 student Amanda Tomasso attended the Southeastern Massachusetts Music Festival at Scituate High School. Amanda created and submitted a video audition and was accepted to perform with other singers from Southeastern Massachusetts – Amanda performed with the Jr. District Treble Chorus, as well as the Mixed Chorus and Jazz Band. Mrs. Angie Vaughn, Music Teacher at ORRHHS accompanied Amanda to this event

AFTERSCHOOL ACTIVITIES BEING OFFERED:

Jazz Band	-	Tuesdays
GSA	-	Tuesdays
Computer Science	-	Wednesdays
Engineering Club	-	Thursdays
Sporting Clinics	-	Boys/Girls Soccer

SURVIVAL/SCOPE:

Survival tentatively scheduled: Sunday, June 12 through Saturday, June 18 – as of March 22, 97 students have pre-registered to take place in the Survival Program.

SCOPE tentatively scheduled: Monday, June 13 through Friday, June 17

ACCELERATION ROAD MAP AFTER SCHOOL PROGRAM:

After school tutoring will take place over the next six weeks – there are four tutoring groups (2 in ELA and 2 in math) – the focus will be on grammar for ELA and numbers/operations in math. A second 6-week session will be offered.

RECENT EVENTS:

2/3/22	At the school level grade 8 student – Grace Rousseau won the National Geographic Spelling Bee
2/10 & 2/11/22	Old Colony Interviews took place for Grade 8 students
3/3/22	Grade 7 student – Joseph Wybraniec had the top score in the school for the online International Geography Bee exam
3/8/22	Survival presentation took place during RTI for Grade 7 students
3/8/22	FORM Choral Concert took place - 38 students from the JHS sang at the concert
3/9/22	Half day of school for students
	PD for Professional Staff: Presentation by the JHS Cultural Proficiency Team
	“Start Hear-Start Now: Anti-Bias and Anti-Racist PD for Identity Map Lesson Plan”
	PD for Paraprofessionals: Instructor – Phillip Allessi – School Psychologist
	“Enhancing and Practicing Executive Function Skills with Adolescents”
	PD for Nurses: by: Boston University Shield
	“Vision Screening Training”
03/15/22	The FORM Instrumental Concert took place – 75 band students from the JHS performed at the concert

3/22; 3/29/22 Principal Silas Coellner, Assistant Principal Kelly Chouinard and Ms. Julie Taylor (Guidance Counselor) will be holding - Grade 6 Parent Nights via Zoom on these two nights beginning at 6:30pm
3/23/22 Trimester 3 begins (Midpoint: 5/11/22)

UPCOMING EVENTS:

3/31 & 4/1 SBIRT Screening will take place with Grade 7 students
4/4-4/8/22 Project 351 – Collection/drive for Cradles to Crayons for daily necessities
4/12/22 Night of Jazz will take place
4/13/22 Quarter 4 begins (Midpoint: 5/19/22)

SCHOOL COUNCIL: Mr. Gonet reported that the ORR Student Council is working on planning a freshmen/sophomore dance for the Spring, Spirit Week, Class Olympics Pep Rally and Senior Week Activities. They also did the Senior Superlative which was a great success and \$1,400 was raised for the class. Mr. Gonet reported that at the Southeastern Regional Student Council met once and he's sad to report that nothing was getting done, therefore he invited them to our Cultural Club meetings and they represented their schools at those meetings. He reported that in particular they did a Native American mini virtual conference and they had a guest speaker, he expressed it was an eye opening experience. He reported that the Statewide Student Council are looking at curricular changes and reform to make it more diverse and inclusive and they are also working on financial literacy. Mr. Gonet reported that the student body took part in many opportunities during Black History month offered in many different departments.

VIII.

B. Committee Reports

1. **Anti-Racism Committee**– meeting on March 24th at 5:00 p.m.
2. **Budget Sub-Committee**- Ms. Burke expressed that the Public Hearing was held on March 15th and the budget has been certified to the towns.
3. **Communication Committee**- Mr. Pires reported that the committee has not met but is always getting information about the schools and the school committee out to the community. Mr. Pires expressed that while is critically important for this committee to attend town and finance committee meetings, it's also important for town officials to attend our meetings so that they know about what's going on at our schools. He expressed that these meeting cover a lot of information and it would be great if some town officials could attend.
4. **District Agreement Committee** – Ms. Burke expressed that she was very pleased to see that capitalization stabilization fund used during this year's budget process.
5. **Facilities Committee** - Ms. Kearns reported that they have not met however she expressed that she would like to meet to discuss facilities improvements, however she does know that there is a lot on everyone's schedule at this time.
6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met on March 3rd and they had updates by Mr. Davidson, Dr. Pearson Campbell, Principal Medeiros and Mr. Nelson and they meet again on April 7th. Mattapoisett: Mr. Muse reported that Mattapoisett is currently negotiating with their Teachers Union and it's going well, he reported that Mrs. Bowman is retiring at the end of the year, and that Mr. Tavares would be appointed as a Principal and we would hire another Principal to replace Mrs. Bowman and we would have two Principals instead of one Principal and one Associate Principal.
7. **Policy Sub-Committee**- No update
8. **SMEC** – No update
9. **Tri-Town Foundation** – No update

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for April 27th at 6:30 p.m. and the Joint Meeting is April 28th at 6:30 p.m.

OPEN COMMENTS:

Ms. McSweeney expressed that she wanted to share some thoughts with her fellow school committee for possible future discussion. She expressed that first of all she is always incredibly impressed with the Central Office Administration and the work that they are doing, and she knows they are working really hard, so she just wants to acknowledge their work and say thank you for their long hours and incredible work and attention to detail.

Ms. McSweeney expressed that there are a lot of openings at the local and ORR school committees in the Tri-Town and she encourage everyone to get information about civic service and its' importance, she expressed that while there is a lot of time involved it's also very rewarding, she expressed it's important for us as school committee members to get the word out about how important the work that we do is and get people to be civically active and represent our diverse community.

Ms. McSweeney requested to hear about discipline at the Jr. High and High School at a future meeting, she expressed that it doesn't have to be soon, it can be next year, but she would like to look at discipline data, she expressed that she would be interested in seeing disciplinary data. She expressed that she knows the data, but she's interested in seeing how it's implemented, she explained that she would like to see data around students with special needs and those that we need teacher training to support and also what the discipline looks like, is it more punitive or restorative? She also expressed it would be interesting to see discipline trends now that COVID is receding.

Ms. McSweeney also expressed concern about the district not having a Curriculum Coordinator, she expressed that it's an incredibly large and important position and as she explained at the beginning of her comments, our Central Office Administration is doing an amazing job and working so diligently. She expressed that most schools have a Curriculum Coordinator and she would like to discuss why it doesn't exist here at ORR.

Chairperson Burke explained that while members are always welcome to make comments during the OPEN COMMENT section they can also put any item on the agenda by emailing Superintendent Nelson or herself and they would add it to the agenda. She expressed that the agenda for each meeting is usually set a week ahead of time.

Mr. Gonet, School Council Member expressed that he wanted to report on something that he forgot to mention during his report. He expressed that he has been talking to his school council advisor and he has been talking to them about his frustration after each SERSAC meeting and the fact that nothing seems to be getting done, he expressed that he was discussing with his advisor the possibility of withdrawing, he expressed that is it worth ORR's time going to these meetings where nothing is being accomplished, he expressed there is a lack of leadership in the organization and himself and his fellow delegate feel like it's a waste of their time, he expressed that he had hope this year would get better but it hasn't yet. Ms. Kearns expressed that she's in full support of these student driven activities and she expressed that if there's any way she can help Mr. Gonet to please let her know. Mr. Gonet thanked her for her support.

Motion to adjourn at 8:23 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Mr. Chisholm

ROLL CALL VOTE

7:0 (Monteiro; yes, Burke; no, Pires; yes, Kearns; yes, Muse; yes, McSweeney: yes, Tseki: had left the meeting, Chisholm: yes)

Submitted by Diana Russo

OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE MEETING
Marion – Mattapoisett - Rochester, Massachusetts

March 23, 2022

Meeting to be held remotely

Zoom LINK:

<https://oldrochester-org.zoom.us/j/95542217677?pwd=cVV3dVZXL0o1VmFVd09oaUNlQlZoQT09>

TIME: 6:30 p.m.

MEETING TO ORDER

RECOGNITION PRESENTATION

SCHOOL CHOICE PUBLIC HEARING

EXECUTIVE SESSION

Approval of Minutes

- A. Regular Meeting – January 26, 2021**
- B. Executive Session – December 15, 2022, January 24, 26, 31, February 7, March 7, March 9, 16, 21, 2022**
- C. Budget Sub-Committee- January 26, February 25, 2022**

II. Consent Agenda

III. Agenda Items Pending

IV. Special Topic Report

V. General

- A. Jr. High School Program of Studies Approval**
- B. School Choice Vote**
- C. School Health Unit Application Approval**
- D. Senior Fundraiser Approval**
- E. Old Rochester Youth Football Association Field Use Request**
- F. Old Rochester Youth Lacrosse Association**

VI. New Business

- A. Policy Review**
- B. Curriculum**
- C. Business**
 - 1. Financial Report**
 - 2. Budget Transfers**
- D. Personnel**

VI. Unfinished Business

CHAIRPERSON'S REPORT

CENTRAL OFFICE ADMINISTRATORS REPORT

PRINCIPALS' REPORTS

STUDENT ADVISORY COUNCIL REPORT

VII. School Committee

- A. Reorganization**
- B. Committee Reports**
 - 1. Anti-Racism Committee**
 - 2. Budget Sub-Committee**
 - 3. Communication Committee**
 - 4. District Agreement Committee**
 - 5. Facilities Committee**
 - 6. Local School Committee**
 - 7. Policy Sub-Committee**
 - 8. SMEC**
 - 9. Tri-Town Foundation**

VIII. Future Business

- A. Timeline**
- B. Future Agenda Items**

IX. Open Comments

X. Information Items

XI. Executive Session

ADJOURNMENT

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion – Mattapoisett – Rochester, Massachusetts

TO: Old Rochester Regional District School Committee
FROM: Michael S. Nelson, Superintendent of Schools
DATE: March 21, 2022
SUBJECT: Agenda Items

The following items are on the agenda of March 23, 2022.

RECOGNITION PRESENTATION
SCHOOL CHOICE PUBLIC HEARING

XII. Executive Session

Recommendation

That the School Committee enter into executive session for purposes of the following exceptions:

- #3 to discuss strategy with respect to collective bargaining and
- #7 to comply with the provisions of any general or special law or federal grant-in-aid requirements.

I. Approval of Minutes

A. Regular Meeting

Recommendation

That the School Committee review for approval the minutes of January 26, 2022. Please refer to “ORRSC 03232022 January Minutes”.

B. Executive Session

Recommendation

That the School Committee review for approval the minutes of December 15, 2022, January 24, 26, 31, February 7, March 7, March 9, 16, 21, 2022.

C. Budget Sub-Committee

Recommendation

That the School Committee review for approval the minutes of January 26, February 25, 2022. Please refer to “ORRSC 03232022 Budget Minutes”.

V. General

A. Jr. High School Program of Studies Approval

Recommendation

That the School Committee review for approval the Jr. High School Program of Studies. Please refer to “ORRSC 03232022 Program of Studies”.

B. School Choice Vote

Recommendation

That the School Committee take a vote regarding school choice for the 2021-2022 school year.

C. School Health Unit Application Approval

Recommendation

That the School Committee discuss for approval of the School Health Unit Application through the Massachusetts Department of Public Health. This application is submitted by Nicole Sadeck, High School Nurse and Linda Deveau, Jr. High School Nurse on behalf of the district, it has been endorsed and signed by both nurses, school physician Dr. Jason Reynolds and Superintendent of Schools, Mr. Michael S. Nelson and it also needs the approval of the school committee. Please refer to “ORRSC 03232022 School Health Unit Application”.

D. Senior Fundraiser Approval

Recommendation

That the School Committee review for approval a fundraiser. This fundraiser is being organized by the senior class. The Senior Class would like to send the email below to parents: Below is the email from Mackenzie Wilson, Senior Class President. Please also refer to “ORRSC 03232022 Senior Fundraiser”.

Hello Everyone, I am Mackenzie Wilson and I am the president of the Senior Class at the High School. I wanted to get in touch with you about an ongoing fundraiser we are conducting for our upcoming senior prom! I would like to thank all of you for your constant support and dedication throughout these last four years, we truly could not have accomplished the events we have without the parents who have volunteered their time. With the past two dances compromised due to COVID-19 restrictions, I as a part of the student council, want to create the best prom possible for my peers. While we've done our best fundraising these past years, we have faced many challenges due to pandemic. We are looking for donations to hopefully lower the cost of prom tickets for our class, in addition to DJ fees, decorations, and venue expenses. Any and all help would be greatly appreciated!! Thank you all so much and if you have any questions, please feel free to reach out to me at @Mackenzie Wilson!

E. Old Rochester Youth Football Association Field Use Request

Recommendation

That the School Committee hear a request from the Old Rochester Youth Football Association for use of the multi-purpose field for the 2022 season. Please refer to “ORRSC 03232022 Football Request”.

E. Old Rochester Youth Lacrosse Association

Recommendation

That the School Committee hear a request from the Old Rochester Youth Lacrosse Association for use of the ORR fields for the 2022 season. Please refer to “ORRSC 03232022 Lacrosse Request”

VI. New Business

C. Business

1. Financial Report

Recommendation

That the School Committee hear an update from Mr. Barber. Please refer to “ORRSC 03232022 FY22 Financial Memo” and “ORRSC 03232022 FY22 Financial Report”.

VIII. Future Business

A. Timeline

The next meeting(s) of Committee will be held as follows:

ORR School Committee

April 27, 2022 - ZOOM

Regular Meeting

Joint School Committee

April 28, 2022 (ZOOM)

B. Future Agenda Items

- ◆ Public hearing on Internet Safety Policy (May)
- ◆ Administrator Contracts (May)
- ◆ School Committee re-organization (June)
- ◆ Approval of new School Council goals (June)
- ◆ Approval of special needs transportation contract (June)
- ◆ Approval of leases (June)

X. Information Items

1. FOOD SERVICE DIRECTOR REPORT, March, 2022
2. FACILITIES DIRECTOR REPORT, March, 2022

If you have any questions regarding any of these recommendations, please feel free to call me.

School Choice Enrollment Analysis
March 23, 2022

Grade Level	Enrollment As Of March 23, 2022	Approximate Enrollment for 2022-23
7th Grade	11	
8th Grade	12	11
9th Grade	17	12
10th Grade	13	17
11th Grade	20	13
12th Grade	25	20
12 plus	1	1
TOTAL	99	74

IMPORTANT INFORMATION:

To date the school committee has approved 125 school choice slots.

Grade Level	Current Applications
7th Grade	14
8th Grade	2
9th Grade	16
10th Grade	4
11th Grade	1
12th Grade	
12 plus	0
TOTAL	37

OLD ROCHESTER REGIONAL SCHOOL COMMITTEE
January 26, 2022 at 6:30 p.m.
Marion – Mattapoisett – Rochester, Massachusetts
REGULAR MEETING MINUTES
MEETING HELD REMOTELY THROUGH ZOOM

Members Present: Heather Burke, Chairperson, Jason Chisholm, Matthew Monteiro, Joseph Pires, James Muse, Frances Kearns, Michelle Smith, Margaret McSweeney and Suzanne Tseki, Michelle Smith.

Members Absent: NONE

Others Present: Michael S. Nelson, Superintendent of Schools, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Howard Barber, Asst. Supt. of Finance & Operations, Craig Davidson, Director of Student Services, Diana Russo, Administrative Assistant to Supt., Michael Devoll, Principal, ORR High School, Silas Coellner, ORR Jr. High School, Kelly Chouinard, Asst. Principal, ORR Jr. High School, Vanessa Harvey, Asst. Principal, ORR High School, Edward Gonet, Member of Student Council, teachers, parents, students and members of the press.

Meeting was called to order at 6:32 p.m. by Chairperson Heather Burke. Ms. Burke informed everyone attending the meeting that the meeting was being recorded, and that it's being held remotely via zoom, she also explained that the public has an option of attending via zoom.

I. Approval of Minutes

REGULAR MINUTES

Motion to approve the minutes of December 8, 2021 as amended

MOTION by Ms. McSweeney

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

6:2 (Monteiro; yes, Chisholm; yes, Burke; yes, Pires; yes, Smith; abstained, Muse; yes, McSweeney; yes, Tseki; abstained, Kearns: Ms. Kearns joined the meeting after the approval of the minutes)

BUDGET SUB-COMMITTEE MINUTES

Motion to approve the minutes of December 8, 2021 and December 15, 2021 as presented

MOTION by Mr. Muse

MOTION Seconded by Mr. Monteiro

ROLL CALL VOTE:

4:0 (Monteiro; yes, Chisholm; yes, Burke; yes, Muse; yes,)

V. General

A. Initial FY23 Draft Budget

Superintendent Nelson made the following statement: “

The budget sub-committee met tonight and the committee came to consensus regarding our priorities for the FY23 Budget and those priorities included a topic that should be very familiar to everyone, which is looking at the possibility of a Director of Guidance, a position based on conversations we've had in recent years and the work of the consultant group that we hired and heard from earlier

in the year, the other pieces that are new to us but we feel they are also important to consider are, updating some of our science materials and the approach that our teachers are using at the Jr. High School and also continuing some of our Technology upgrades at the Jr. High School in that particular area. We will share more information at our upcoming Budget Public Hearing scheduled on March 3rd. I would like to thank the Budget Sub-Committee, Matthew Monteiro, Jason Chisholm, James Muse and Chairperson Burke for their commitment and guidance in this particular area.”

B. High School Program of Studies Approval

Mr. Devoll presented and reviewed the following changes and additions to the High School Program of Studies for the 2022-2023 School Year with the school committee.

New Courses

PORTUGUESE 2

LEVEL 3 5 CREDITS FULL YEAR GRADES 10-12

In this course, you will expand the knowledge that you gained in Portuguese 1. You will continue to develop and improve your reading, listening, writing, and speaking skills of the Portuguese language. You will also learn to create and use more complex sentences in order to share and obtain information at a greater depth. You will discover new ways to express yourself and share your beliefs, ideas, and communicate past experiences. Most importantly, you will continue to use authentic resources to study other Lusophone cultures, their impact on the global society, and make connections to your own culture.

ENGLISH 12: COMMUNICATING IN THE 21ST CENTURY

LEVEL 3 5 CREDITS FULL YEAR GRADE 12

This twelfth grade college prep course will focus on building and refining the communication skills of effective speaking, writing, presenting, and critical listening valued in college, all professions, and the community beyond high school. Through reading of fiction and non-fiction and teacher-directed and student-created projects, students will further develop their inquiry and research skills, time management skills, and problem solving skills while exploring the senior essential questions, “Who am I? What is My Place in the Universe?”

Students will complete personal narratives in preparation for writing the college application essay or personal statement. They will work with their classmates on collaborative projects throughout the year building their interpersonal skills. The year will culminate with an individual senior research project that includes a research component, a written component, and a professional style presentation.

Course Description Updates

MARINE BIOLOGY (LAB)

LEVEL 3 5 CREDITS FULL YEAR GRADES 10-12

This course is designed to give you an introduction to Marine Biology using local harbors and estuaries as your laboratory. Instruction will include projects, fieldwork, dissections, labs and supplemental readings. You will work in cooperation with community based organizations and individuals. For instance, you will have contact with and work with the Mattapoisett Land Trust, Mattapoisett Harbormaster and Shellfish Officers, and the Brant Point Shellfish Hatchery on Nantucket. You will be keeping a field notebook to document the work you do with Oyster Aquaculture. Focus of coursework is on the structure and function, special adaptations and ecology of life in Buzzards Bay, and the human impact of global marine ecosystems.

Prerequisite: Successful completion of Biology.

AP PSYCHOLOGY

Prerequisite:

Teacher Recommendation

HONORS ECONOMICS

Prerequisite:

Teacher Recommendation

HONORS FORENSICS

Prerequisite:

Successful completion of Honors Chemistry with B or better or Chemistry with an A- or better.

ART II

LEVEL 3

5 CREDITS

FULL YEAR

GRADES 10-12

This course is a continuation of Art I. It is designed for the dedicated art student who wishes to further their study of visual art. You will continue to develop skills in the use of various media to create a body of work that demonstrates an understanding of visual aesthetics through personal expression. Technique, craftsmanship, idea development and critical thinking will be emphasized throughout the creative process. Major artists, artwork and art movements will be referenced and you will be expected to keep a sketchbook. You should note that this course will require more time than is allotted during class.

Prerequisite

Completion of Art 1 or teacher recommendation

HONORS ART III

LEVEL 4

5 CREDITS

FULL YEAR

GRADES 11-12

This course is intended for students that demonstrate a serious commitment to their artwork. You will continue your work begun in Art II by completing a variety of two and three-dimensional works of art in the areas of painting, drawing, sculpture and mixed media. Classroom instruction will focus on the techniques of creating, critiquing, self-assessing, revising and exhibiting. You should note that this course will require more time than will be allotted during class.

Prerequisite

Completion of Art 1 and Art II or teacher recommendation

AP ART & DESIGN

LEVEL 5

5 CREDITS

FULL YEAR

GRADE 12

The AP Art & Design curriculum is designed to simulate a college art foundations class. Characteristics of a college level class include independent work outside of class meeting time, student led inquiry, exploration and discovery. Assignments and artmaking will be done both in class and outside of class. Therefore, you should plan to work in both environments. You will not be taking an exam. You will be submitting a portfolio of artwork. There are two components of the portfolio; the Sustained Investigation and the Selected Works. The main criteria for evaluation are inquiry/investigation, practice, experimentation, revisionsion, synthesis and written reflection. Students may choose 2D, Drawing or 3D portfolio options. Students will submit the required portfolio to the College Board in May.

Students should expect to:

- Buy additional materials for class projects.
- Spend considerable time working outside of class.
- Plan on attending a required planning meeting in the spring.
- Be assigned work to complete over the summer.
- Plan on attending work sessions outside of class time, during the school year to work on their concentration.
- Exhibiting their artwork

Prerequisite: Department Coordinator approval. One full year of courses related to chosen portfolio designation and completion of other art courses are strongly recommended

SCHOOL COMMITTEE FEEDBACK:

Ms. Burke inquired if Mr. Devoll would be looking to implement a Portuguese III and IV given the turn out that he's had. Mr. Devoll expressed that he believes that's the way we should be looking at it this initiative for these students, he expressed we committed to this for two years, but that the response has been strong and the he envisions the district to moving to Portuguese III and IV in years to come. He expressed that one of our staff members is currently pursuing Portuguese certification.

Ms. Burke asked if the prerequisites regarding the teacher recommendation have an appeal process and is that appeal process published in the course of studies? Mr. Devoll reported that yes there is an appeal process, he explained that he believes in open enrollment and he also explained that they have what they call "override" meetings to discuss the best options for the students, but he did agree that it would be a good idea to include more information about the "override" process in the program of studies.

Motion to approve additions and changes to the high school program of studies as presented

MOTION by Mr. Muse

MOTION Seconded by Ms. McSweeney

ROLL CALL VOTE:

9:0 (Monteiro; yes, Chisholm; yes, Burke; yes, Pires; yes, Kearns; yes, Muse; yes, McSweeney; yes, Smith; yes, Tseki; yes)

C. Tiered Focused Monitoring Audit (English Language Learners)

Superintendent Nelson made the following statement:

"Recently we received our report for the Tiered Focused Monitoring Audit that looks at our school's implementation of English Language Learners, Special education and Civil Rights regulations. The Department of Education – looks at relevant documentation, student records, interviews staff members and solicits parent and guardian feedback. I want to thank Assistant Superintendent Pearson-Campbell and Director Davidson for their leadership on working through this cumbersome process and recognize the positive feedback we received".

Dr. Pearson-Campbell made the following statement:

The District's English Language Learner department received feedback from DESE regarding a recent audit. The Tiered Focused Monitoring report evaluates 12 criteria. Eight out of twelve criteria were fully implemented. Four criteria were partially implemented based on a review of documents and interviews with parents/guardians, educators, and staff that support English Language Learners. The results of the ELL audit places our district in Tier 1 under the Continuous

Improvement Plan. The District's Corrective Action Plan is due to be sent to DESE by February 14th. The Office of Teaching and Learning is working with Ms. Erin Bednarczyk, the District Website Coordinator, to create a Family Engagement webpage. The webpage will provide parents and guardians with translated steps when enrolling or transferring into the District. The school district's data is now in a Google Datasheet to ensure parents receive translation or written documents in their native language.

D. Tiered Focused Monitoring Audit (Special Education & Civil Rights)

Mr. Davidson reported the following on the Tiered Focused Monitoring Audit:

District/charter schools are reviewed every three years through Tiered Focused Monitoring. This review process emphasizes elements most tied to student outcomes

Last year we went through a Self-Assessment Phase:

- *reviewed special education and civil rights documentation*
- *reviewed a sample of special education student records selected across grade levels, disability categories and levels of need.*
- *Upon completion of these two internal reviews, the district/school's self-assessment is submitted via WBMS to the Department for a team to review.*

This year we had a team from the Department of Ed visit for an On-site Verification Phase:

- *Review of student records for special education that our Liaison's and Special Education Secretaries Deb Threfall and Donna Kirk worked extremely hard on preparing.*
- *Review of additional documents for special education or civil rights.*
- *Surveys of parents of students with disabilities*
- *Interviews of parent, staff and administration*
- *Observations of classrooms and other facilities:*

Our district was found to be in compliance with all of the criteria monitored during the TFM Review and no corrective action is required at this time.

SCHOOL COMMITTEE FEEDBACK:

Ms. Kearns wanted to let the administration know that she appreciates the work that was done in preparation for the two audits, she expressed that the fact that there were no findings is great and she really appreciates all the work is done behind the scenes.

Mr. Muse expressed that this work goes on at the elementary schools not just here at ORR therefore the undertaking is that much greater and the administration did a fantastic job.

V. New Business

C. Business

1. Financial

Mr. Barber reported that as of January 24, 2022 the Old Rochester Regional School District currently has \$358,859 available of the general funds appropriated in the 2022 Fiscal Year.

Mr. Barber also reported on Food Service and Facilities.

CHAIRPERSON'S REPORT-

Chairperson Burke made the following statement:

"I have been fortunate to have been getting to see you guys a lot lately and that's because we are really into the hard work and important work that the school committee members do, it's always fun to have meetings like we did in fall where we celebrated student successes, but our purpose is to set good policy, to create budgets that will help grow and sustain the excellence of our school district. Two very important activities that are going to be coming up are the contract negotiations and also the superintendent's evaluation process, both of these things are incredibly time consuming but there is no more important work that we do as a school committee member than to setup our district up for success going forward than the work that we do in budgets, administration evaluation and policy, so I appreciate how everyone comes to these meetings with a thoughtful perspective and well prepared and know that your efforts make a big difference."

CENTRAL OFFICE ADMINISTRATORS REPORT –

Superintendent Nelson made the following statement:

The biggest news is that the Department of Education extended their mask requirement through at least February 28, 2022 and the protocols for isolation and quarantining were updated and shared with our school community on 12/31/21. We are also currently looking at the possibility of Mathematics Acceleration Academies during the February and April vacations...

Office of Teaching & Learning Office- Dr. Pearson-Campbell reported on the following:

The Office of Teaching and Learning led an IXL webinar for parents and guardians in December. During the webinar important information such as students' username and password information was provided along with information on how parents and guardians can assist students with the use of ixl.com. Parents and guardians learned how to create reports that monitor student progress and also use ixl.com on multi-media platforms. Provided below is the PowerPoint that was presented and is now on each of the schools websites. The IXL webinar will assist in building learning capacity for families and guardians. [Virtual Informational Meeting www.ixl.com 12 13 21](#)

On Tuesday, January 18th a full day of professional development for educators took place. We continued to focus on the following 3 key areas: Global Citizenship, 21st Century Learning, and Social Emotional Learning.

Keynote speaker, **Loretta LaRoche**, started off the morning speaking to all educators from 8:45 - 9:45 am via Zoom. Loretta LaRoche is an international stress management expert who helped pioneer the use of humor as a coping mechanism. She has authored eight best-selling books and has been the star of seven PBS TV shows aired on over eighty stations nationwide. She was an adjunct faculty member at the Mind/Body Medical Institute, an affiliate of Harvard Medical School for fifteen years. Her signature humor is her ability to observe the absurdities that are so much a part of the human condition and the culture which often leads to stress and to help find the AHA in the HA HA!

Also, www.ixl.com representatives visited each school; educators were able to ask questions regarding accelerated learning with IXL. In addition, Ms. Diane Lizotte offered AIMSWEB support for progress monitoring for any educators wishing to ask questions. Educators had an opportunity to examine and create student centered plans for Phase 3 of the Accelerated Roadmap.

We are committed to the 3 key areas of the Accelerated Learning Roadmap: sense of belonging, grade level material and progress monitoring. Provided below is the January 18, 2022 Full PD Day Schedule for your review. Jan 18, 2022 PD ~School Committee

Mr. Craig Davidson – Director of Student Services reported the following:

Mr. Davidson reported that the Old Rochester Regional School District MA Superintendency Union #55 and the Southeastern Massachusetts Educational Collaborative (SMEC) have created a new partnership to offer free online family workshops for Tri-Town and SMEC families focusing on Social-Emotional Learning, 21st Century Learning Skills and Global Citizenship.

The “Community Talks” series will provide families the opportunity to participate in workshops that will assist parents/guardians/caregivers in building their tool kits to support their children in and outside of the school setting. Community Talks will be a 10 Part series running from now until the end of June 2023. The first workshop in the series, “Community Talks: Part 1,” We had 62 Tri-Town and SMEC Families participate. Community Talks: Part 2 and 3 will welcome Jon Mattleman, a mental health counselor will present on “The Secret Lives of Teens & Tweens” his dynamic and fun presentation for parents and caregivers will take place over two nights on Thursday February 10 and Thursday March 10th at 6:00 p.m.

PRINCIPAL’S REPORT-

High School

Mr. Devoll updated the School Committee on the following events:

Student Achievement in Art!!

Three ORRHS students had their artwork selected for the Emerging Young Artist Show. Congratulations to Makayla Semiao, Isabella Correia, and Autumn Tilley! The student work will be showcased at UMass Dartmouth.

Boys Ice Hockey Plays in Providence

ORRHS Boys Ice Hockey played at the Dunkin Donuts Center in Providence, RI on January 14, 2022 versus rival Dartmouth High School.

Mock Senate Movers and Shakers

Seniors David Ditata and Eddie Gonet IV worked together at the Edward M. Kennedy Institute to promote equity, integrity, resilience and growth. Working in a mock senate with David represented the state of New Hampshire and Eddie represented Kentucky. the students saw how bills and resolutions are debated.

Standard Times Players of the Year:

George Barry, Boys Soccer
Maggie Brogioli, Volleyball
Maggie Nailor, Field Hockey
Markus Pierre, Golf
Hannah Whalley, Cross Country

Upcoming Dates:

1/27: Term 2 Closes
1/28: Term 3 and Semester 2 Begins
2/3: Delayed Start for Students; Block 1 begins at 8:30 a.m.

Jr. High School

Mr. Coellner updated the School Committee on the following events:

RECOGNITIONS:

Brian Almeida:

Mr. Almeida applied for and received the WPI Grant for a Robotics Kit to be used in both the 7th and 8th grade curriculum. The grant provides a robotic platform that gives students choice and flexibility with how they can solve different proposed project based learning assignments. The Grant provided two days of Professional Development for training as well as a complete Robotic Kit.

Congratulations to the following 8th grade students who were selected from thousands of submissions to be published in the 2022 edition of Young Writers – these students will see their flash fiction in print: Ellie Correia, Neva Matos, Giada Gandolfi, Brandon Gates, Jake Koczera, Carys Femino, Izzy Marmelo, Jiya Patel, Austin Scully, Alex Tobin, Hannah Thorell, and Molly Wronski – great job writers!

Big Y Supermarket:

Extend a “thank you” to Big Y Supermarket for donating boxes of hand sanitizer for our classroom to help keep our students safe!

AFTERSCHOOL ACTIVITIES BEING OFFERED:

Jazz Band - Tuesdays

Ping Pong - Wednesdays

GSA - Tuesdays

Computer Science - Thursdays

Engineering Club - Thursdays

Sporting Clinics - Cheerleading

(Jan/Feb/March) Lacrosse

Boys Soccer

Girls Soccer

Football

CULTURAL PROFICIENCY MEETINGS:

Monthly Cultural Proficiency meetings have been scheduled consisting of Administrators, Teachers, Parents and Student representation

SURVIVAL/SCOPE:

Positive discussions have been taking place regarding holding both Survival and SCOPE at the end of the school year – more information to follow as we navigate through this pandemic

ADVISORY:

8 weeks of “Planning for Success” – wherein students create a weekly planner with their Advisor that is emailed to their caregiver for discussion. Mini lessons to be provided in the future.

RECENT EVENTS:

12/22/22 The Holiday Concert took place- both the band and chorus performed a variety of holiday music/songs. The auditorium was full of spectators who enjoyed the concert and provided them all with a bit of holiday spirit!

1/12 & 1/14 Aimsweb Testing took place for both Math and Reading – makeups held the week of January 17

1/19/22 Mr. Orie held a parent/student meeting regarding the upcoming Europe trip, which is scheduled to take place in mid-June of this year. Approximately 27 students are interested in participating in this trip

UPCOMING EVENTS:

2/2/21 World Read Aloud Day: Ms. Enos, Reading Teacher, will be sharing information with Teachers to share out in their classrooms about literacy, modeling good reading, as well as sharing some literacy facts to raise awareness about the importance of literacy

SCHOOL COUNCIL: Mr. Gonet reported that the high school's student council is prepping for Kindness Week coming up, he explained that will be held the week before February break and it will be a long week project in which every class chooses an act of kindness to do, he expressed that it improves kindness all around the school and it's great to see what different things classes come up with. Mr. Gonet expressed that if any school committee members have any ideas about acts of kindness he would love to hear them. Mr. Gonet also reported that student council is thinking of doing a Spirit Week in February. He also reported that the Senior Class is going through all their Prom planning and they are making great progress on that, he also reported that Senior Superlatives are coming up March 9th and that everyone is invited to attend, he expressed that new this year instead of choosing a boy and a girl they are simply selecting two people in each category to be more inclusive. Mr. Monteiro suggested if Mr. Gonet is looking for acts of kindness he should look up Martin Seligman founded the field of Positive Psychology which measures different measures of positive psychology and one of the character strengths is kindness and they have specific practices that people can put into play, he encouraged Mr. Gonet to google Dr. Seligman and that he would be able to find information on kindness.

VIII.

B. Committee Reports

1. **Anti-Racism Committee**– Ms. Kearns reported that they had their first meeting on January 25th, and had a great turn out, they discussed activities that were going on in different buildings, they also reviewed core values and using that to drive an evaluation of our sub-committee goals and objectives and potentially a name change.
2. **Budget Sub-Committee- reported on earlier in the meeting.**
3. **Communication Committee-** Mr. Pires reported that the committee has not met since the last meeting but that the last meeting left them with a good sense of direction and the committee continues to promote the work being done at the school and getting the information out to the community.
4. **District Agreement Committee** – Mr. Nelson reviewed the new weighted vote system with the school committee since the approval of the newly revised Regional Agreement and he just wanted to thank everyone for their patience as himself and Ms. Russo calculate votes. Mr. Nelson also outlined that moving forward the ORR Budget Assessment will be calculated on a 3-year enrollment average for the operating budget and a 5-year average for the Capital Budget.

5. **Facilities Committee** - Ms. Kearns reported that they received some updates back in November about items that went to the Town Committee for approval and have not needed to meet since then.
6. **Local School Committee**- Rochester: Mr. Chisholm reported that they met and also reviewed a draft budget and the calendar and are meeting next on February 3rd. Mattapoisett: Mr. Muse reported that they reviewed the school calendar, also reviewed the audits and reported that Mrs. Rosemary Bowman longtime Principal for Mattapoisett is retiring and that the district is grateful to have had her for so many years, Marion: Ms. Smith reported that they met January 12th and reviewed the school calendar, a draft budget, the TFM audits and approved some donations.
7. **Policy Sub-Committee**- Ms. McSweeney reported that they reviewed the KHB – Advertising in the Schools Policy, the BEDH – Public Comment Policy and the DJE – Procurement Requirements Policy and that all of them had been reviewed at the most recent Joint School Committee meeting, she reported that the Public Comment revisions and the Procurement Revisions were approved and that the Advertising Policy will be sent back for more work to the Policy Sub-Committee. The committee also reviewed the entire policy manual for gender neutral terms and approved those to be changed to more inclusive terms.
8. **SMEC** – Ms. Tseki reported that SMEC next meets on January 31st at 5:30. She also reported that in the drive is really helpful information about how SMEC works and also their FY21 Annual Report.
9. **Tri-Town Foundation** – Ms. Tseki reported that there should be more information coming in the next couple of weeks about grant opportunities.

Chairperson Burke reviewed future timeline and stated the next meeting is scheduled for March 3rd for the Budget Hearing and that the regularly scheduled meeting would be on March 23rd at 6:30 p.m.

OPEN COMMENTS: NONE

XII. Executive Session

MOTION: by Mr. Muse at 7:38p.m. to enter executive session for the purpose of exception #3 and #7 and return only to adjourn

SECOND: by Ms. Smith

ROLL CALL VOTE:

9:0 (Monteiro; yes, Burke; no, Pires; yes, Kearns; yes, Muse; yes, Smith: yes, McSweeney: yes, Tseki: yes, Chisholm: yes)

MOTION: by Ms. Kearns to come out of Executive Session at 7:43 pm

SECOND: by Ms. Smith

ROLL CALL VOTE:

9:0 (Monteiro; yes, Burke; no, Pires; yes, Kearns; yes, Muse; yes, Smith: yes, McSweeney: yes, Tseki: yes, Chisholm: yes)

Motion to adjourn at 7:44 p.m.

MOTION by Ms. Kearns

MOTION Seconded by Ms. McSweeney

ROLL CALL VOTE

9:0 (Monteiro; yes, Burke; no, Pires; yes, Kearns; yes, Muse; yes, Smith: yes, McSweeny: yes, Tseki: yes, Chisholm: yes)

Submitted by Diana Russo

**ORR BUDGET SCHOOL COMMITTEE MEETING
BUDGET SUB COMMITTEE MINUTES**

**January 26, 2022 at 5:00 p.m.
Via Zoom**

COMMITTEE MEMBERS PRESENT: Heather Burke, James Muse, Matthew Monteiro and Jason Chisholm.

ADMINISTRATORS PRESENT: Michael Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Craig Davidson, Director of Student Services, Silas Coellner, Principal, Jr. High School and Michael Devoll, Principal, High School.

Meeting called to order at 5:00 p.m.

SUMMARY OF DISCUSSION:

Superintendent Nelson and Asst. Supt. Barber reviewed an updated FY23 Budget, including the budget development process, state numbers and implementation of Regional Agreement allocation, determined FY23 budget priorities and final offset schedule with the school committee.

Meeting was adjourned at 6:00 p.m.

Respectfully submitted,
Michael S. Nelson
Superintendent

**ORR BUDGET SCHOOL COMMITTEE MEETING
BUDGET SUB COMMITTEE MINUTES**

**February 25, 2022 at 12:00 noon
Via Zoom**

COMMITTEE MEMBERS PRESENT: Heather Burke, James Muse, Matthew Monteiro and Jason Chisholm.

ADMINISTRATORS PRESENT: Michael Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Jannell Pearson-Campbell, Asst. Supt. of Teaching & Learning, Craig Davidson, Director of Student Services, Silas Coellner, Principal, Jr. High School and Michael Devoll, Principal, High School.

Meeting called to order 12:07 p.m.

SUMMARY OF DISCUSSION:

Superintendent Nelson and Asst. Supt. Barber reviewed priorities, reviewed the proposed budget, including a capital budget. The committee agreed to including the Director of Guidance in the FY23 Budget and also agreed to continue discussions around capital. The proposed budget was an increase of 2.34% over FY22.

Meeting was adjourned at 1:07 p.m.

Respectfully submitted,
Michael S. Nelson
Superintendent

**Old Rochester Regional Junior High School
Program of Studies Update**

Request for Course Name Change: “Music Technology” to “Music For Life”

Music Technology for Grades 7 & 8

1. Created 20+ years ago to introduce students to technology and Internet-based music creation software.
2. Then, this was “new” and students had little knowledge of these programs.
3. Now, students have & use multiple programs readily available to them on a variety of devices.

Music For Life for Grades 7 & 8

1. Course content focus shifts to Social Emotional Learning through music.
 - a. Psychology
 - b. Sociology
 - c. Culture
 - d. Health, Behavior and Emotions
 - e. Stories and Film
 - f. Evolution of Music
2. Students will continue to use technology and music software to create music.
3. Standards covered will remain the same across the Music Department
 - a. Those removed from Music Technology will be picked up in General Music.
 - b. CASEL Standards will be addressed in Music For Life.

Course Descriptions

Music and Technology 7

This half-year course gives you the opportunity to learn music and piano skills while working in the music MIDI (Musical Instrument Digital Interface) computer lab. You will be introduced to a variety of fun music software programs, both on and offline. Because these programs “mirror” many of the programs you are familiar with such as Microsoft Word, Excel and PowerPoint you will increase your comfort with technology while having fun with music performance and composition.

Music and Technology 8

In this half-year, projects based course you will have the opportunity to learn technology skills through music! Your class will take place in the music MIDI (Musical Instrument Digital Interface) computer lab. Projects will be created using the Apple iLife Suite that includes iTunes, iPhoto, iMovie and GarageBand. Course work will focus on responsible communication through technology including networking, podcasting and blogging. You will work both off and online using computer software as well as Web 2.0 tools. You will also study ethics and safety issues such as copyright laws, Internet Safety, cyberbullying, etc. Along the way, you will learn basic typing skills using the QWERTY keyboard to be more productive in all of your classes.

MUSIC FOR LIFE (Grades 7 & 8)

“Music For Life” will lead students to become thoughtful consumers of music. By developing a cognitive appreciation as a listener of all genres of music they will become creative and independent music thinkers. Students will grow to understand the effect of music on their health, emotions and behaviors. They will develop an understanding of how musical expression reflects social, political, and ethical issues as we explore factors that have influenced music throughout history. Units of study will include Music Psychology, Music Sociology, Music & Culture and Music Appreciation. In addition to the NAME National Music Standards, this course will also address CASEL competencies of Self-Awareness, Self-Management, Social-Awareness, Relationship Skills and Responsible Decision Making. Understanding the importance of communication with parents and guardians about student progress, Standards Based Grading will be used to provide feedback. This type of grading more specifically expresses what students know and are able to do.

UNITS OF STUDY

GRADE 7:

Piano Keyboarding

Music Psychology

Music & Health, Emotion & Behavior

Music in Stories and Film

GRADE 8:

Evolution of Music through History

Music & Culture

Music & Sociology

Popular and Modern Music



**Old Rochester Regional School District
Massachusetts School Superintendency Union 55**

Memo

To: School Committee Members of Old Rochester Regional School District

From: Michael S. Nelson, Superintendent of Schools,

Date: March 23, 2022

Re: School Choice Motion FY23

Motion:

To maintain the maximum number of school choice slots of one hundred and twenty-five (125) students in grades 7th through 12th for the 2022-2023 school year, capping 7th grade at 18 school choice students, with the understanding that preference will be given to students entering grades 7, 8 and 9.

**MASSACHUSETTS DEPARTMENT OF PUBLIC HEALTH (MDPH)
SCHOOL HEALTH UNIT APPLICATION
TO TRAIN UNLICENSED SCHOOL PERSONNEL TO ADMINISTER
EPINEPHRINE VIA AUTO-INJECTOR IN A LIFE-THREATENING SITUATION
TO THOSE INDIVIDUALS WITH A PRESCRIPTION.**

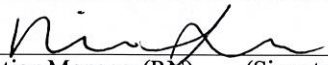
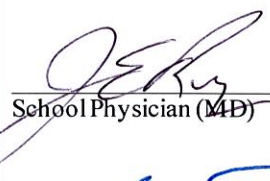

School/School District: Old Rochester Regional School District
Old Rochester Regional Junior and Senior High School
Address: 133/135 Marion Rd. Mattapoisett MA 02739
(Street) (City/Town) (State) (Zip Code)

A school or school district may register with the Massachusetts Department of Public (MDPH) School Health Unit (SHU) for the limited purpose of permitting unlicensed personnel to administer epinephrine (by auto injector) to individuals with a *diagnosed* life-threatening allergic condition provided the following conditions are met as defined in 105 CMR 210.100:

1. After completing this application the school/school district will apply for a Massachusetts Controlled Substance Registration (MCSR) from the MDPH Drug Control Program (DCP). Registration will be valid for one calendar year (365 days) from the date of the MCSR approval. The training of unlicensed personnel cannot occur without BOTH registration with MDPH SHU and a MCSR from MDPH DCP.
2. The school committee or chief administrative officer of a school district or school has approved policies governing the administration of epinephrine via auto-injector.
3. The school committee or chief administrative officer of a school district or school assures that sufficient school nurses are available to provide proper oversight of the program.
4. In consultation with the school physician, the Medication Manager (RN) has final decision-making authority about the program and selects the unlicensed personnel authorized to administer epinephrine in a life-threatening situation when a School Nurse (RN) is not immediately available.
5. The unlicensed school personnel authorized to administer epinephrine are trained by a physician or School Nurse (RN) and are tested for competency, in accordance with standards and a curriculum established by the MDPH, as outlined in the Comprehensive School Health Manual. The School Nurse (RN) documents the training and testing of the competency.
6. The School Nurse (RN) provides a training review and informational update for unlicensed personnel at least twice a year.
7. The school maintains a list of unlicensed school personnel authorized and trained to administer epinephrine in an emergency when a School Nurse (RN) is not immediately available. This list must be provided to parents upon request.
8. Epinephrine is administered only in accordance with a written medication administration plan developed by the School Nurse (RN), satisfying the requirements of 105 CMR 210.005 (E) and 210.009 (A) (6) and updated annually, which includes the following:
 - (a) diagnosis by a physician that the student is at high risk for a life-threatening allergic reaction, and a medication order containing indications for administration of epinephrine;
 - (b) written authorization by a parent or guardian;
 - (c) home and emergency phone number(s) for the parent/guardian, as well as the name(s) and phone number(s) of any other person(s) to be notified if parents/guardians are unavailable;
 - (d) names of school personnel who have received training in administration of epinephrine by auto-injector;

- (e) identification of places where the epinephrine is to be stored, following consideration of the need for storage at places where the student may be most at risk. The epinephrine may be stored at more than one location or carried by the student when appropriate;
 - (f) consideration of the ways and places epinephrine can be stored so as to limit access to appropriate persons, which shall not require the epinephrine to be kept under lock and key;
 - (g) plan for risk reduction for the student, including a plan for teaching self-management, when appropriate.
9. When epinephrine is administered, there shall be immediate notification of the local emergency medical services system (generally 911) followed by notification of the School Nurse (RN), student's parents/guardians (or, if the parents/guardians are not available, any other designated person(s)), and the student's physician.
10. There are written procedures, in accordance with any standards established by the MDPH, for
- (a) proper storage, handling, and disposal of the epinephrine;
 - (b) development of the medication administration plan;
 - (c) documentation of administration;
 - (d) notification of administration;
 - (e) recording receipt and return of the medication by the School Nurse (RN);
 - (f) reporting medication errors;
 - (g) reviewing any incident involving administration of epinephrine to determine the adequacy of the response and to consider ways of reducing risks for the student and the student body in general; and
 - (h) planning and working with the emergency medical system to ensure the fastest possible response.

I certify that I have read and agree to the above and all requirements under 105 CMR 210.100 pertaining to the administration of epinephrine and that the information provided in this application is accurate.

 Medication Manager (RN)	RN (Signature/Credentials)	2/2/22 Date	Nicole Sadeck, RN Medication Manager (RN) (Please Print)
508-758-3745 ext 1620 Telephone Number	nicole.sadeck@oldrochester.org E-mail address		
 School Physician (MD)	MD (Signature/Credentials)	2.21.22 Date	Jason Reynolds School Physician (MD) (Please Print)
 Superintendent of Schools or Administrator of School	(Signature)	3-11-2022 Date	Michael S. Nelson Superintendent of Schools or Administrator of School (Please Print)
Chair, School Committee or Chair, Board of Trustees	(Signature)	Date	Chair, School Committee or Chair, Board of Trustees (Please Print)

Massachusetts Department of Public Health School Health Unit Application

Applicant School District or Non-Public School: Old Rochester Regional School District
Address: 135 Marion Rd. Mattapoisett MA 02739
(Street) (City/Town) (State) (Zip Code)
Current total student enrollment: 1,119

Please check type of Public School/Non-Public School:

Public School System (includes Regional School Districts/School Unions/Vocational/Charter/Collaborative Schools) ☒
Approved Special Education Day School ☐ Approved Special Ed Residential School (requires on-call coverage) ☐
Non-Public Day School ☐ Residential Non-Public School (requires on-call coverage) ☐

Total Full Time Equivalent (FTE) School Nurses (RN) employed in the school/school district: 2 FTE(s)

- One nurse that works half-time would be reported as 0.5 FTE
- Do not include LPNs or clerical staff
- Less than 1.0 FTE requires on-call coverage

Please check off when delegation of medication administration by a school nurse to unlicensed school staff may occur (check ALL that apply):

- ☒ Off-campus: Field trips/Extra-curricular events
☐ On-campus: Before and after school programs (requires on-call coverage)
☒ During the school day
☐ Overnight/weekends (requires on-call coverage)

Please indicate, by checking all that apply below, which category(s) of unlicensed school personnel may be delegated the responsibility for medication administration in your school district/school as approved by the School Committee or Board of Trustees and in accordance with 105 CMR 210.004, (B), (1), (2):

Administrative Staff ☒ Unlicensed Health Aides ☐ Teaching Staff ☒ Clerical Staff ☐

SCHOOL BUILDING/SCHOOL NURSE STAFFING PROFILE

Please provide the information requested below for each school building. Copy and attach additional pages if necessary.

Name of school building: Old Rochester Regional Junior High School
Municipality where school building is located: Mattapoisett
Grade levels/ages in school building: 7-8 **Number of students** in the building: 414
Maximum distance between any two school buildings (if the school is composed of multiple buildings): N/A

Name and Credentials of DESE-licensed school nurse(s) and other healthcare staff* employed by the school (do not include per diem or substitute nurses)	On-site schedule for school nurse/healthcare staff (indicate days and times staff will be physically present)	On-call schedule** for school nurse*** (indicate whether in person or by phone)	On-call schedule for MAP****	Estimated Number of unlicensed personnel being delegated medication administration on any given day
Linda Deveau, MSN, RN, NCSN	7:10 am - 2:10pm	N/A	N/A	2

Name of school building: Old Rochester Regional High School
Municipality where school building is located: Mattapoisett
Grade levels/ages in school building: Pre-K 9-13 **Number of students** in the building: 705
Maximum distance between any two school buildings (if the school is composed of multiple buildings): N/A

Name and Credentials of DESE-licensed school nurse(s) and other healthcare staff* employed by the school (do not include per diem or substitute nurses)	On-site schedule for school nurse/healthcare staff (indicate days & times staff will be physically present)	On-call schedule** for school nurse*** (indicate whether in person or by phone)	On-call schedule for MAP*** *	Estimated Number of unlicensed personnel being delegated medication administration on any given day
Nicole Sadeau, BSN, RN	7:20 am - 2:20pm	N/A	N/A	3

*Please include all health clinic staff that contribute to the workflow of the health clinic. This will assist the department in assessing coverage.

**On-call coverage is required for less than 1.0 FTE in any given building, before and after school programs, overnight and weekend delegation, and all residential schools.

***LPNs cannot delegate or be on call for unlicensed staff consultation.

****MAP is a delegation option that is only available to Department of Education and Secondary Education (DESE)-approved residential special education schools with a Caring Together contract through the Department of Mental Health. Please specify all hours of the week (24/7) that are covered under MAP.

ASSURANCE CHECKLIST

1. The School Health Unit of the Massachusetts Department of Public Health (MDPH) requires the applicant school district/school, with the approval by the school committee or board of trustees where applicable, to adopt policies/procedures for medication delegation where delegation is in use. The applicant school district/school provides MDPH the assurance that adoption and use of any policies/procedures and forms by the school committee or board of trustees, are consistent with regulations 105 CMR 210.000. Draft policies can be found in the Comprehensive School Health Manual.
2. The School Nurse Manager (RN), the school physician, superintendent or administrator, and school committee chairperson or board of trustees' chairperson have collaborated in the development and adoption of the medication delegation policies/procedures.
3. The school physician, superintendent or administrator, and school committee chairperson or board of trustees' chairperson agree and acknowledge the School Nurse Manager's leadership role in implementing and managing the program to administer and delegate prescription medications to unlicensed school personnel as defined in the regulations found at 105 CMR 210.000.
4. The school district or school will maintain an accessible copy of regulations 105 CMR 201.000 "The Administration of Prescription Medications in Public and Private Schools" and all policies/procedures and forms for review upon request.
5. **The School Nurse Manager has attended the two mandatory courses through BU SHIELD (Medication Administration in a School Setting: School Nursing Practice in Massachusetts and Medication Administration in Schools: What School Nurse Managers Need to Know).**
6. Once registered with the MDPH Drug Control Program, the School Nurse Manager agrees to report to the MDPH School Health Unit within five working days, in writing on school district/school letterhead, any change in School Nurse Manager or reduction in School Nurse staffing.
7. Implementation of the plan to delegate prescription medications will begin upon receipt of a MCSR issued by the MDPH Drug Control Program, following approval by MDPH the School Health Services Unit.

My signature on the signature page indicates that I have read and agree to the above and all other requirements under 105 CMR 210.000 pertaining to the storage, handling, administration, and disposal of medications in schools and that the information provided in this application is accurate.

SIGNATURE PAGE

I hereby attest that as the **School Nurse Manager (RN)**, I have completed this application and understand my roles as manager and supervisor of the medication storage, handling and delegation program in the applicant school system / school. I will act as the Massachusetts Department of Public Health contact on all matters relating to the administration of medications in the school setting. I have developed and/or reviewed the policies and procedures in compliance with regulations 105 CMR 210.000 in consultation with the school physician and have recommended to the School Committee/Board of Trustees adoption of the policies.

 RN
 Medication Manager (RN) (Signature / Credentials)

Nicole Sadeck, RN
 Medication Manager (RN) (Please Print)

2/2/22
 Date

Old Rochester Regional High School 135 Marion Rd. Mattapoisett, MA 02739
 School Name and Address of Medication Manager (RN) City State Zip Code

508-758-3745
 Telephone Number

nicole.sadeck@oldrochester.org
 E-mail Address

RN2258700
 RN License Number

I hereby attest that as **School Physician (MD)**, I have consulted with the Medication Manager (RN) in the preparation of this application. I have reviewed the regulations, policies and procedures and have recommended to the School Committee/Board of Trustees adoption of the policies.


 School Physician (MD) (Signature)

Jason Reynolds
 School Physician (MD) (Please Print)

2.21.22
 Date

I hereby attest that as **Superintendent of Schools or Administrator of the School**, I agree with the intent of the regulations and with the policies as specified in this application. I thus acknowledge the Medication Manager (RN) management role and responsibility as defined in regulations 105 CMR 210.000. I have reviewed the regulations, policies and procedures and have recommended to the School Committee/Board of Trustees adoption of the policies.


 Superintendent of Schools or
 Administrator of School (Signature)

Michael S. Nelson
 Superintendent of Schools or
 Administrator of School (Please Print)

7-22-2022
 Date

I hereby attest that as **Chair, School Committee or Chair, Board of Trustees**, the Committee/Board has agreed to adopt the policies and procedures governing the administration of prescription medications as defined by statute and regulation (M.G.L. 94C and 105 CMR 210.000). The School Committee/Board of Trustees has approved the categories of unlicensed personnel who may administer prescription medications and understands the Medication Manager (RN) role as manager of the medication program in the school.

 Chair, School Committee or
 Chair, Board of Trustees (Signature)

 Chair, School Committee or
 Chair, Board of Trustees (Please Print)

 Date

Massachusetts Department of Public Health

School Health Unit

(OPTIONAL) Medication Manager (RN) Application

Applicant School District or Non-Public School: Old Rochester Regional School District
 Address: 135 Marion Rd. Mattapoisett MA 02739
 Street City/Town State Zip Code

In the event the current Medication Manager (RN) leaves their position, the below Registered Nurse must notify the Massachusetts Department of Public Health (MDPH) School Health Unit (SHU) to immediately become the Medication Manager (RN) for the remainder of the current registration period without lapse. Please inform MDPH SHU within seven business days from the original Medication Manager's departure. If optional back-up Medication Manager (RN) leaves their position, please inform MDPH SHU.

SIGNATURE

I hereby attest that as the **Medication Manager (RN)**, I have completed this application and understand my roles as manager and supervisor of the medication storage, handling and delegation program in the applicant school system / school. I will act as the Massachusetts Department of Public Health contact on all matters relating to the administration of medications in the school setting. I have reviewed the policies and procedures in compliance with regulations 105 CMR 210.000 in consultation with the school physician and have recommended to the School Committee/Board of Trustees adoption of the policies.

Linda Deveau, MSN, RN 2/10/2022
 Back-up Medication Manager (RN) - Signature / Credentials (RN)

Linda Deveau, MSN, RN 2/10/22
 Back-up School Medication Manager (RN) - Please Print Date

Old Rochester Regional High School 135 Marion Rd Mattapoisett, MA 02739
 School Name and Address of Medication Manager (RN) City State Zip Code

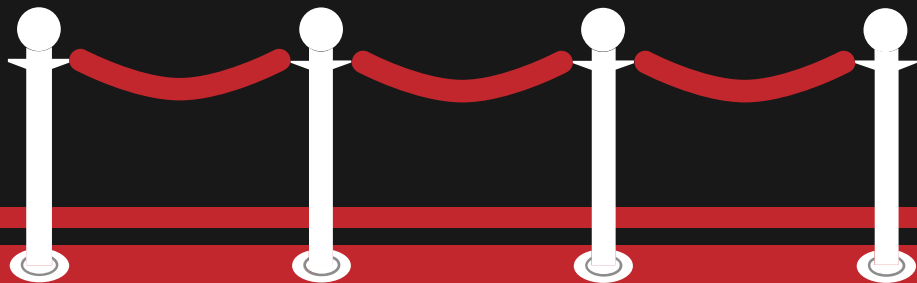
508-758-3745 nicole.sadeck@oldrochester.org RN2258700
 Telephone Number E-mail Address RN License Number

SENIOR PROM FUNDRAISER

IT'S PROM TIME!

With traditional fundraising limited for students over the last two years, we'd like to offer parents and the community the opportunity to contribute to the Senior prom.

If you are interested, please fill out
the information on the back!!



YES, I, _____, WOULD LIKE
TO CONTRIBUTE TO THE CLASS OF 2022'S
SENIOR PROM.

PLEASE CHECK ONE OF THE FOLLOWING:

- _____ - \$100: SPONSOR THE DJ
- _____ - \$75: SPONSOR A STUDENT TICKET
- _____ - \$50: SPONSOR THE PHOTOBOOTH
- _____ - \$25: PURCHASE A CENTERPIECE
- _____ - OTHER AMOUNT: \$_____

CHECKS SHOULD BE MADE OUT TO:
ORRHS CLASS OF 2022

PLEASE SEND TO:
ORRHS CLASS OF 2022
135 MARION ROAD
MATTAPOISETT, MA 02739

THANK YOU FOR YOUR SUPPORT!

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
BUILDING USE POLICY

The following policy is issued pursuant to M.G.L. c.71, §71. This statute grants school committees the power to establish regulations which list purposes for which its school facilities may be used.

I. GENERAL POLICIES

It shall be the policy of the Old Rochester Regional District School Committee to encourage community use of school buildings when such use is in the public interest, does not cause conflict with school activities, does not incur additional cost and/or liability to the taxpayer, and is not detrimental to the purposes of the schools.

- A. The use of the school facilities may be granted upon receipt of written application which contains: Full information as to the name and address of the applicant, signature of the person to be held responsible, nature of intended use and purpose, use to be made of any proceeds therefrom, and data as to admissions. Applications are available at the school office. Applications for use of school property will be made in triplicate and submitted to the principal of the appropriate school. Applications for long-term use throughout a school year must be submitted no later than August 1. Applications for incidental or short-term use should be submitted, if possible, two weeks prior to intended use, but no later than two days prior to use. Applications will be acted upon by the Superintendent of Schools or the Associate Superintendent for Finance & Planning. In the event permission is not granted, the applications may be submitted to the School Committee for consideration at a regular or special meeting.

SCHOOL AND TOWN USE

The School Committee believes that access to the Old Rochester Regional Junior & Senior High School should be based upon a system of prioritization by which school-related groups receive top priority. For the purpose of this policy, the term "school" applies to all schools in the Old Rochester Regional/Massachusetts Supervisory Union #55 Districts. As well, Town of Marion, Mattapoisett or Rochester committees, boards, and commissions, and groups sponsored by the Towns shall not be charged rental fees.

USE BY MARION, MATTAPOISETT & ROCHESTER COMMUNITY ORGANIZATIONS

Organizations based in Marion, Mattapoisett or Rochester, a majority of whose members are citizens of these towns, should also have access to school facilities, and they shall be charged rental fees which will cover the costs of maintenance, equipment, utility use, and ordinary custodial fees in accordance with any negotiated agreement. (See Appendix A)

USE BY ORGANIZATIONS OUTSIDE MARION, MATTAPOISETT & ROCHESTER

From time to time, organizations based outside the Old Rochester community will have access to school facilities and will be required to pay rental fees, which will cover the costs of maintenance, equipment, utilities, and ordinary custodial fees, higher than those assessed Old Rochester-based organizations.

- A. The School Committee reserves the right to make such changes in these rules as may seem desirable from time to time.
- B. The School Committee at its discretion may cancel permission to use the facilities whenever such cancellation seems advisable.
- C. The Committee may deny or revoke permission when it determines that the intended use would violate this policy.

II. DETAILED INFORMATION

A. Facilities available:

1. Indoor facilities:

- a. Auditorium
- b. Fitness center
- c. Cafeteria
- d. Cafeteria kitchen
- e. Gymnasium
- f. Music rooms
- g. Art rooms
- h. Classrooms
- i. Computer room

2. Outdoor facilities:

- a. Ball fields, except the multi-purpose field
- b. Tennis courts
- c. Track

B. Regulations regarding use of school facilities:

- 1. School facilities may be used for educational, recreational, social, civic or philanthropic purposes.
- 2. Use must not interfere with the use of the property by the school.
- 3. Meetings must advance public or community welfare and must be open to the public.

4. The use of intoxicating liquors, drugs, or smoking shall be prohibited in the school building or on school grounds.
5. Individuals or organizations using the facilities shall assume responsibility for any damage done or injuries occurring.
6. When areas or facilities are to be used, a custodian must be present. If a custodian is not regularly on duty, custodian(s) will be assigned to be present during the use of the building. The cost of such custodial coverage will be borne by the organization using the facility. If an event requires extraordinary custodial coverage, even when it takes place during hours when regular custodial coverage is assigned to the building, the cost of such extraordinary coverage will be borne by the sponsoring organization.

III. COSTS OF USING SCHOOL FACILITIES

RENTAL CHARGE refers to a charge that reflects the costs of maintenance, equipment, utility charges and ordinary custodial services.

CUSTODIAL FEES are separate from rental charges only when additional custodial service is required or when custodian(s) must be assigned because the request for use is outside the regular hours of school operation.

- A. Custodial/rental fees for the use of outside facilities will be determined by the nature of the use.
- B. There will be no custodial or rental fee for any school, or School Committee sponsored programs. This provision will apply to all schools/School Committees of the Old Rochester Regional School District.
- C. There will be no rental fees for any Town Board, Commission, Department, or Committee using the facility for its own purpose.
- D. There will be a rental fee charged for any non-school/non-Town group. The fee will cover the costs of maintenance, equipment, utilities, and custodial services. Custodial fees, if applicable, will be charged as described in #6 above.

RENTAL FEES

All fees are per day unless otherwise noted. Changes in the application and/or the rate of rental and custodial fees may be made at the discretion of the School Committee, and will be reviewed annually at the School Committee meeting in March. The establishment of these fee categories does not preclude the setting of additional fees to address building use requests not covered by these categories. Utility surcharges apply when a facility is being used after regular hours of school operation (weekends, holidays, or after 6:00 p.m.)

IV. ALTERNATE ARRANGEMENTS - LEASES

Under certain circumstances, the Committee, upon the written request of an outside organization, will consider entering into a lease arrangement rather than apply the per diem fee structure of the building use policy. All such leases will be consistent with MGL Chapter 40, Section 3, and Chapter 71, Section 71E.

In order to be considered for such a lease arrangement, the organization must be engaged in activities directly related to the educational mission of the District. To this end, the organization must have hours of operation similar to that of the school and must service a similar population to that of the school's current attending school population.

All qualifying leasing arrangements will be considered and negotiated on a case-by-case basis by the Superintendent and/or his/her designee, and will be brought before the School Committee for final ratification. The ultimate decision to award a lease or not will be at the sole discretion of the School Committee.

	Organizations	
	<i>Marion, Mattapoissett, & Rochester</i>	<i>Outside Marion, Mattapoissett, & Rochester</i>
1. Auditorium	\$250	\$500
Auditorium stage lighting	\$100	\$100
Utility surcharge (light/heat/ac)	\$50	\$50
2. Fitness Room	TBD	TBD
3. Fields (not including multi-purpose field)	-0- *	\$150
4. Track	-0- *	\$150
5. Tennis courts	-0- *	\$200
6. Cafeteria	\$100	\$500
Kitchen facilities	\$25	\$100
(Use requires hiring regular staff who will be compensated at the rate of \$25/hour/per person.)		
Utility surcharge	\$50	\$50
7. Gymnasium (restricted to physical education activities)	\$100	\$500
Utility surcharge	\$50	\$50

(Ctd.)

4 of 6

	Organizations	
	Marion, Mattapoissett, & Rochester	Outside Marion, Mattapoissett, & Rochester
8. Classrooms	-0-	\$75
Utility surcharge	\$10	\$10
9. Computer rooms	\$50	\$200
Utility surcharge	\$10	\$ 10
10. Music & Art rooms	\$25	\$100
Utility surcharge	\$10	\$ 10
11. Multipurpose Room	TBD	TBD
Utility surcharge	\$10	\$ 10

** The use of lights for the track, tennis courts, and fields will include a fee to be determined by the Associate Superintendent for Finance & Planning.*

Library and science labs not available for rental.

Computer, Art, Music rooms available only by special approval of the principal.

Multi-purpose field available only by special approval by the School Committee on recommendation by the principal. Fee to be determined by Principal/Associate Superintendent for Finance & Planning based upon the nature of the activity.

Policy reviewed by the Joint School Committee on June 18, 2001.

Policy reviewed by the Old Rochester Regional District School Committee on October 1, 2001.

Policy approved by the Old Rochester Regional District School Committee on March 12, 2002.

Revisions reviewed and approved by the Old Rochester Regional District School Committee on June 8, 2004.

Policy reviewed and revised by the Old Rochester Regional District School Committee on October 20, 2004.

APPENDIX A

REASONS FOR DISTINGUISHING OLD ROCHESTER COMMUNITY ORGANIZATIONS FROM ORGANIZATIONS OUTSIDE OLD ROCHESTER IN SCHEDULING AND PRICING THE USE OF THE OLD ROCHESTER REGIONAL JUNIOR AND SENIOR HIGH SCHOOLS:

- when the schools were renovated, it was anticipated that the facility would be used by community groups, as well as school groups
- Old Rochester citizens pay for school facilities through property taxes
- Old Rochester organizations are an integral part of our community
- Old Rochester organizations should not be forced to look to other towns to find a venue in which to hold their activities
- Old Rochester citizens are best able to support local organizations when the organizations hold their activities in town.

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT
BUILDING USE REGULATIONS**

SECTION I

A. Priority of Building Use and Approved Criteria

1. Priority for use of school facilities will be as follows:

- a. School and school-related functions (all schools in ORR School District)
- b. Town of Marion, Mattapoisett or Rochester Committees, Departments, Boards and recreational programs
- c. Old Rochester community organizations (as defined above)
- d. Other organizations

B. Classification of Groups for Rental Purposes

1. Fees for the use of school facilities shall be governed by the classification of the requests listed below:

SCHOOL AND TOWN: No rental fee will be charged. No custodial charge will be required when the school district does not incur additional expense.

OLD ROCHESTER COMMUNITY ORGANIZATIONS: These users will be required to pay a rental fee. In addition, the user will be required to pay custodial costs and extraordinary expenses incurred by the District, should there be any. Any organization which seeks to use school facilities as an Old Rochester Community Organization shall submit with its request for use satisfactory evidence that it qualifies as an Old Rochester Community Organization (See Policy Appendix A). The preferred qualifications for an Old Rochester Community Organization are:

- that it be based in Marion, Mattapoisett or Rochester (mandatory)
- that a majority of its members be Marion, Mattapoisett or Rochester residents (mandatory)
- that the organization provide a service or benefit to the townspeople through its activities

ORGANIZATIONS OUTSIDE OF OLD ROCHESTER: These users will be required to pay a higher rental fee than the Old Rochester Community Organizations. In addition, the user will be required to pay custodial costs and extraordinary expenses incurred by the District, should there be any.

SECTION II

A. Procedure for Requesting Facilities

1. All requests for the use of facilities by any organization shall be made through the Principal/designee at the appropriate school site.
 - a. Since the school facilities are in such constant demand, a deadline for building use requests will be established each year by the Principal/designee at the appropriate school site. The **DEADLINE** will be no later than August 1st of each year for requests for the following school year. Conflicts will be resolved by the Principal/designee in consultation with the appropriate organization(s). Once the dates are approved, each request must be formally submitted on a Building Use Form immediately.
 - b. Exceptions to this procedure will be granted at the discretion of the Principal/designee. Requests for a date not already scheduled should be submitted on a Building Use Form at least two weeks prior to the date specified facilities are desired. Requests for use of school facilities received after the deadline will be handled on a first-come-first-served basis.
 - c. It is the responsibility of the organization to obtain and submit to the appropriate Principal/designee any additional approvals required such as police, fire, insurance or planning and zoning.
2. Organizations will be billed for the usage or rental fee appropriate, on approval of the application. A 50% deposit must accompany the application. Checks will be payable to the "Old Rochester Regional School District." There will be no refund of this deposit for cancellations received less than 60 days prior to the event. The balance of the fee shall be billed after the event and is due upon receipt. Payment not received within 30 days will be subject to an interest expense of 1.5% per month and all costs of collection, including attorney's fees will be borne by the applicant.
3. Organizations and groups using school facilities must designate one adult member of its group to be in charge of and responsible for the program or activity at the time application for use of the facilities is made. This person shall in turn be responsible to the Principal/designee of the school in which the event is taking place. This person shall be named Supervisor on the application.

4. In case of group meetings anticipated to involve 100 or more attendees, the organization shall be required to consult with appropriate police and fire officials to determine if police and/or fire personnel should cover the event. The proper official will signify in writing of his/her decision on the building use request form. The Police and Fire Departments will determine the exact number of police and fire personnel required, and the rates to be paid. Fees shall be paid as they direct.
5. No reservation will be finalized until the building use form is returned with appropriate signatures and approved by the Associate Superintendent for Finance & Planning.
6. Any organization using school facilities to which admission is charged shall be held liable for the collection and payment of taxes on admission, and shall account for any tax due by filing the necessary Commonwealth of Massachusetts forms. Non-profit organizations charging admission may be exempt from tax requirements, if they make application for exemption through the Massachusetts Tax Department. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no responsibility in this matter.
7. In the event that an organization cancels a use request, and that a notice of cancellation is received on the day of the planned activity, there will be a charge of 2 hours of custodial time if overtime would have been required for the activity. Cancellations received prior to this time will require no custodial charge.
8. When school is canceled for the day because of inclement weather or system repair, all scheduled use of the building for that day is canceled, unless special permission is granted by the Principal/designee. Risk of cancellation is assumed by the applicant. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no liability therefore.

NOTE: No group will be permitted use of school facilities if it interferes with the school programs. The Principal/designee may cancel any approved building use permits, should conflicts with school programs develop. Notification will be given at least one week in advance of a cancellation. (NOTE: Not always possible in the case of make-up games.) Risk of cancellation is assumed by the applicant. The Towns of Marion, Mattapoisett, Rochester and the Old Rochester Regional District School Committee assume no liability therefore.

B. Restrictions in Use of Facilities

1. Smoking is prohibited in all school buildings and on all school grounds.

2. The sale, use or possession of alcoholic beverages or controlled drugs on school property is forbidden. If this ruling is violated, the renting organization will be denied the privilege of any further rentals.
3. Organizations using any auditorium are not permitted, at any time, to change the electrical or electronic circuits in that facility or to change the setting of thermostatic controls.
4. When stage facilities, stage lighting, or audio-visual equipment are to be used, a theatre manager and a lighting technician will be required, and his/her time charged to the renting organization. Final determination of the qualification of the operator will reside with the Principal/designee. In addition, a separate \$100 per day surcharge will be added for use of lighting instruments for all non-curricular organizations.
5. If a school piano is requested, the Principal/designee's permission is required; it must be tuned by the organization after its use. If a piano is to be moved, it must be moved professionally, and the cost of moving and returning will be assumed by the applicant.
6. Putting up decorations or scenery, moving pianos or other furniture is prohibited unless special permission is granted by the Principal/designee of each school. Unless specific prior permission is received from the school administration, the use of scotch tape, masking tape, thumbtacks, or nails is prohibited.
7. No property will be stored in any auditorium or school building without special permission from the Principal/designee.
8. The School Committee assumes no responsibility for properties left on the premises by the applicant.
9. The School Committee or its representatives must have free access to all school facilities at all times.
10. Only gym shoes or sneakers shall be permitted on gym floors when they are used for sports. For non-athletic events held at any school gym, it is up to the discretion of the school principal whether the floor should be covered. At the discretion of the Principal/Head Custodian, covering of the gym floor may be required when organizations use that facility for shows.
11. In the case of outdoor activities (such as football, soccer, baseball and lacrosse) conducted inside, to protect the facility and participants:

- a. Activities shall be limited to ensure that participants will have sufficient control over themselves and their equipment to avoid bodily harm or physical damage to the facility.
 - b. Activities which involve substantial probability that balls will reach more than halfway to the ceiling, lights, or a suspended scoreboard, or substantial probability that hardcore balls will strike walls, windows, exit lights, doors, etc. shall be prohibited unless a written agreement is concluded between the user and the Principal/designee of the building stipulating the protective measures which will be taken before such activities take place. To help reduce the probabilities of damage to the facility, balls may be deflated slightly, special practice balls may be employed, or nets to protect the facility may be hung.
12. Volunteer help from the renting organization must be limited to duties with the minimum risk of injury for insurance purposes.
13. A violation of these rules may lead to a denial of any further rentals.

C. Responsibilities of the User

1. Any group using the buildings and/or grounds of the Old Rochester Regional School District is required to restore to original condition any property destroyed or suffering from more than normal wear and tear. The principal/designee of the school involved shall be the sole judge of destruction of property or excessive wear and tear.
2. The adult who is responsible for the activity, and is named Supervisor on the application, shall be present at all times and designated as the person responsible for appropriate supervision of the program or activity.
3. The user of any school facility must and does assume full responsibility for personal injury to participants and spectators, and for any physical damage to facilities or equipment.
4. An insurance bond on event insurance must be presented at the time of payment prior to use.
5. Any person or organization using the school facilities, including but not limited to buildings and fields, whether collecting fees or not, shall furnish in addition to names, addresses and telephone numbers, a certificate of insurance acceptable to the School Committee prior to the commencement of any use of the premises. Such certificate shall provide public liability insurance, for bodily injury and property damage and shall be filed with the Associate Superintendent for Finance

& Planning, at least one week before the use or event. The Town of Marion, Mattapoissett, Rochester, the Old Rochester Regional District School Committee, its officers, agents, employees and servants shall collectively and individually be included as an Additional Insured on the Certificate of Insurance. Said insurance shall be for not less than one million dollars and a higher limit may be required depending on the type and size of the activity. Should an injury to a participant or spectator occur, the Associate Superintendent of Finance & Planning will be notified in writing within 24 hours of the injury, giving all particulars of such injury. The user agrees to provide evidence of statutory workers compensation benefits where applicable.

6. Parking for the use of all facilities is, in general, unreserved. It is the responsibility of the user(s) to plan parking arrangements and foresee any difficulties. Requests for special arrangements can be made of the Principal/designee. Approval of such request will be solely at his/her discretion.
7. Users are responsible for all trash removal and clean up. School dumpsters are not available for shows. Arrangements for trash removal must be approved by the Principal/designee prior to the event.

D. Use of Custodial or Cafeteria Staff

1. Whenever custodial services are required, the number will be determined by the principal/designee and will meet the requirements of the School Committee's collective bargaining agreement. Payment to the custodian(s) and billing to the applicant will be at contract rates in effect at the time the service is performed. The custodian(s) arrives one-half (1/2) hour before the applicant's scheduled time to open and prepare the area. He/she stays after the organization leaves to return any equipment used, clean the area, toilets and hallways, check windows and doors, and set alarms. The billing to the applicant is for the custodian's total time and not just the time of scheduled use. Bills for custodial services will be sent to the applicant after the event and are payable upon receipt. Checks should be made payable to the "Old Rochester Regional District School Committee." The balance of the fee shall be billed after the event and is due upon receipt. Payment not received within 30 days will be subject to an interest expense of 1.5% per month and all costs of collection, including attorney's fees will be born by the applicant.
2. At no time is any organization to pay the custodian(s) directly.
3. Use of school cafeterias and/or kitchens for functions, when approved, will be under the general supervision of the Principal/designee and Supervisor of Food Services and cafeteria manager.

4. Any time bleachers, tables & chairs need to be reset, two custodians must be hired as required by the School Committee's collective bargaining agreement.

SECTION III

A. Use of Media Centers by Individual Community Residents

The Media Centers shall be open to community residents at any time the facilities are open to students, provided such use in the judgment of the librarian in charge will not overcrowd the facility during the period of proposed use and provided student needs take priority. The librarian may require identification and proof of residence before admitting non-students to the Media Centers. Use of materials shall be limited to the Media Center except with special permission of the librarian.

- B. Computer rooms are available only to school users. Any exception to this regulation must be approved by the Principal, and special use conditions will apply.



Diana Russo <dianarusso@oldrochester.org>

Fwd: Old Rochester Youth Football

Kristine Medeiros <kmediros4610@hotmail.com>
To: Diana Russo <dianarusso@oldrochester.org>

Mon, Mar 21, 2022 at 4:59 PM

Hello Diana,

I am looking to request usage of the multi-purpose field at the high school for 4-6 games. These game would take place on TBD Saturdays or Sundays (depending on what is going on with high school usage). They would be taking place in the months of September and October (also depending on the high school schedule). If approved by the school committee, we would work with Principal Devoll, Superintendent Nelson, and Howie Barber to make a schedule. Thank you!

Kristine Medeiros

President of ORYF

Sent from [Mail](#) for Windows

From: Diana Russo <dianarusso@oldrochester.org>
Sent: Monday, March 21, 2022 1:38:59 PM
To: Kristine Medeiros <kmediros4610@hotmail.com>
Subject: Re: Old Rochester Youth Football

[Quoted text hidden]

ORRYLAX Field Use Request- Background Information

Old Rochester Youth Lacrosse currently enrolls 220 1st - 8th graders from primarily the tri-town area, with registration also open to residents of Fairhaven, Acushnet, and Wareham.

Historically, the boys program has played at the Dexter Lane fields in Rochester, while the girls have practiced at the front fields of Old Rochester and some Tabor facilities. We did not hold a season in 2020, and when we returned in 2021, we struggled to find enough field space and time for our girls' program while the boys remained at Dexter. As a result, our girls played all 8 games away, most at a distance of at least 45 minutes. Our girls often articulated that they wished they could play "at home" and wondered why we didn't have any fields to use.

Returning for 2022, we reached out to Tabor, who as of the current date has not been able to make any field space available to us. Interest in lacrosse has grown much faster than our capacity to provide opportunities for kids to play.

In addition to peripheral practice fields during early evenings from late March to early June, we are requesting access to the field on the following Sunday mid-morning to early afternoon games:

4/10 - 4 50-minute games for a total of 200 minutes of playtime

4/24 - 3 50-minute games for a total of 150 minutes of playtime

5/1 - 3 50-minute games for a total of 150 minutes of playtime

5/8 - 3 50-minute games for a total of 150 minutes of playtime

5/15 - 2 50-minute games for a total of 100 minutes of playtime

6/5 - 1 50 minute game

6/12- 2 50 minute games for a total of 100 minutes of playtime

So, a total of 18 games played over 7 Sundays.

Girls' lacrosse is not a full-contact sport and we anticipate that there would be minimal additional wear on the fields. We are happy to contribute from our user fees proportionally to the maintenance and lining of these facilities and are grateful for any field time the district can provide for our players.



Old Rochester Regional School District
Massachusetts School Superintendency Union 55

Memo

To: School Committee Members of Old Rochester Regional School District

From: Howard G. Barber, Assistant Superintendent of Finance & Operations

Cc: Michael S. Nelson, Superintendent of Schools

Date: March 23, 2022

Re: Financial Report – Fiscal Year 2022

Financial Report:

Please find the following financial report in relation to the general funds remaining or available to the Old Rochester Regional School District:

· Year to Date Budget Report by Department as of March 23, 2022

For the purpose of our Financial Forecasting:

This report recognizes that of the \$19,841,206 appropriated to the Old Rochester Regional School District, we are able to identify how our funds are either encumbered or expended. In this Year to Date Budget Report by Department, it indicates that there is currently \$511,833 available of the general funds appropriated in the 2022 Fiscal Year.

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 3/31/2022

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.001.1105.05.36	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.001.1110.01.01	TREASURER	\$13,000.00	\$0.00	\$13,000.00	\$8,441.91	\$8,441.91	\$4,558.09	\$3,282.99	\$1,275.10	9.81%
01.300.001.1110.04.36	MASC/MARS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.001.1110.05.36	MISCELLANEOUS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.001.1110.06.36	ADVERTISING	\$6,000.00	\$0.00	\$6,000.00	\$4,004.13	\$4,004.13	\$1,995.87	\$0.00	\$1,995.87	33.26%
01.300.001.1111.04.36	SINGLE AUDIT	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	0.00%
01.300.001.1112.02.01	CLERICAL,SECTY TO COMMITTEE	\$2,600.00	\$0.00	\$2,600.00	\$900.00	\$900.00	\$1,700.00	\$0.00	\$1,700.00	65.38%
01.300.001.1120.04.36	BOND-TREASURER	\$400.00	\$0.00	\$400.00	\$375.00	\$375.00	\$25.00	\$0.00	\$25.00	6.25%
01.300.001.1430.04.36	GENERAL COUNSEL	\$15,000.00	\$0.00	\$15,000.00	\$5,502.00	\$5,502.00	\$9,498.00	\$4,529.25	\$4,968.75	33.13%
	Dept: SCHOOL COMMITTEE - 001	\$82,000.00	\$0.00	\$82,000.00	\$19,223.04	\$19,223.04	\$62,776.96	\$39,812.24	\$22,964.72	28.01%
01.300.004.1201.01.02	SUPERINTENDENT	\$88,743.67	\$0.00	\$88,743.67	\$81,878.83	\$81,878.83	\$6,864.84	\$48,100.73	(\$41,235.89)	-46.47%
01.300.004.1201.02.02	Exec Asst to Super	\$37,904.92	\$0.00	\$37,904.92	\$33,521.52	\$33,521.52	\$4,383.40	\$19,399.56	(\$15,016.16)	-39.62%
01.300.004.1205.04.21	PUBLIC RELATIONS	\$0.00	\$0.00	\$0.00	(\$4,762.50)	(\$4,762.50)	\$4,762.50	\$0.00	\$4,762.50	0.00%
01.300.004.1205.05.21	SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$7,013.37	\$7,013.37	(\$1,013.37)	\$681.78	(\$1,695.15)	-28.25%
01.300.004.1207.06.37	TRAVEL & CONFERENCES	\$8,000.00	\$0.00	\$8,000.00	\$4,773.92	\$4,773.92	\$3,226.08	\$3,339.46	(\$113.38)	-1.42%
01.300.004.1208.05.21	POSTAGE	\$5,000.00	\$0.00	\$5,000.00	\$2,240.70	\$2,240.70	\$2,759.30	\$236.46	\$2,522.84	50.46%
01.300.004.1209.04.33	PROF ASSOC & DUES	\$13,000.00	\$0.00	\$13,000.00	\$13,936.45	\$13,936.45	(\$936.45)	\$0.00	(\$936.45)	-7.20%
01.300.004.1210.01.02	TUITION REIMB - SUPT	\$4,000.00	\$0.00	\$4,000.00	\$1,398.01	\$1,398.01	\$2,601.99	\$0.00	\$2,601.99	65.05%
01.300.004.1210.06.36	ADVERTISING	\$8,000.00	\$0.00	\$8,000.00	(\$206.36)	(\$206.36)	\$8,206.36	\$70.00	\$8,136.36	101.70%
01.300.004.1210.06.37	MISCELLANEOUS	\$1,500.00	\$0.00	\$1,500.00	\$2,308.40	\$2,308.40	(\$808.40)	\$799.13	(\$1,607.53)	-107.17%
01.300.004.1220.01.02	Asst Super of Academics	\$66,177.50	\$0.00	\$66,177.50	\$49,142.97	\$49,142.97	\$17,034.53	\$35,288.04	(\$18,253.51)	-27.58%
01.300.004.1220.02.02	Admin Asst of Asst Supers	\$13,964.64	\$0.00	\$13,964.64	\$20,900.85	\$20,900.85	(\$6,936.21)	\$12,722.21	(\$19,658.42)	-140.77%
01.300.004.1220.05.23	Academic Textbooks & Ebooks	\$20,000.00	\$0.00	\$20,000.00	\$1,852.55	\$1,852.55	\$18,147.45	\$32,000.00	(\$13,852.55)	-69.26%
01.300.004.1410.01.02	Asst Super of Finance & Operations	\$76,111.06	\$0.00	\$76,111.06	\$61,277.07	\$61,277.07	\$14,833.99	\$40,209.64	(\$25,375.65)	-33.34%
01.300.004.1410.03.02	Finance Department	\$87,611.95	\$0.00	\$87,611.95	\$77,623.87	\$77,623.87	\$9,988.08	\$46,625.39	(\$36,637.31)	-41.82%
01.300.004.1420.03.02	HR Coordinator	\$40,047.84	\$0.00	\$40,047.84	\$29,455.08	\$29,455.08	\$10,592.76	\$17,929.24	(\$7,336.48)	-18.32%
01.300.004.1420.06.02	HR Other Expenses	\$0.00	\$0.00	\$0.00	(\$387.51)	(\$387.51)	\$387.51	\$0.00	\$387.51	0.00%
01.300.004.1450.05.21	ADMINISTRATIVE TECHNOLOGY	\$10,000.00	\$0.00	\$10,000.00	(\$11.79)	(\$11.79)	\$10,011.79	\$0.00	\$10,011.79	100.12%
01.300.004.2356.06.37	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$4,000.00	(\$652.86)	(\$652.86)	\$4,652.86	\$0.00	\$4,652.86	116.32%
01.300.004.4130.04.15	TELEPHONE	\$8,000.00	\$0.00	\$8,000.00	\$2,682.63	\$2,682.63	\$5,317.37	\$5,255.04	\$62.33	0.78%
01.300.004.4230.04.27	MAINTENANCE OF EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.300.004.5300.04.21	COPIER RENTAL	\$4,000.00	\$0.00	\$4,000.00	\$677.30	\$677.30	\$3,322.70	\$0.00	\$3,322.70	83.07%
	Dept: SUPERINTENDENTS OFFICE - 004	\$504,061.58	\$0.00	\$504,061.58	\$384,662.50	\$384,662.50	\$119,399.08	\$262,656.68	(\$143,257.60)	-28.42%
01.300.007.2210.01.02	PRINCIPAL SHS	\$135,689.11	\$0.00	\$135,689.11	\$103,936.60	\$103,936.60	\$31,752.51	\$37,188.55	(\$5,436.04)	-4.01%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 3/31/2022

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.007.2210.02.09	CLERICAL STAFF	\$100,241.63	\$0.00	\$100,241.63	\$66,197.55	\$66,197.55	\$34,044.08	\$34,044.08	\$0.00	0.00%
01.300.007.2210.04.33	ASSOCIATION DUES	\$5,500.00	\$0.00	\$5,500.00	\$5,189.00	\$5,189.00	\$311.00	\$0.00	\$311.00	5.65%
01.300.007.2210.05.21	PRINCIPALS TECHNOLOGY	\$1,600.00	\$0.00	\$1,600.00	\$836.40	\$836.40	\$763.60	\$0.00	\$763.60	47.73%
01.300.007.2210.05.22	SUPPLIES ADMINISTRATIVE	\$8,000.00	\$0.00	\$8,000.00	\$5,088.29	\$5,088.29	\$2,911.71	\$1,061.77	\$1,849.94	23.12%
01.300.007.2210.05.23	SUPPLIES COPYING	\$6,000.00	\$0.00	\$6,000.00	\$2,321.70	\$2,321.70	\$3,678.30	\$0.00	\$3,678.30	61.31%
01.300.007.2210.05.24	COMPUTER SUPPLIES	\$400.00	\$0.00	\$400.00	\$152.00	\$152.00	\$248.00	\$0.00	\$248.00	62.00%
01.300.007.2210.05.25	SUPPLIES - GENERAL SCHOOL	\$7,300.00	\$0.00	\$7,300.00	\$5,405.34	\$5,405.34	\$1,894.66	\$1,892.07	\$2.59	0.04%
01.300.007.2210.05.26	POSTAGE	\$25,500.00	\$0.00	\$25,500.00	\$18,995.66	\$18,995.66	\$6,504.34	\$60.86	\$6,443.48	25.27%
01.300.007.2210.05.36	MISCELLANEOUS	\$2,500.00	\$0.00	\$2,500.00	\$1,094.82	\$1,094.82	\$1,405.18	\$87.19	\$1,317.99	52.72%
01.300.007.2210.06.37	TRAVEL & CONFERENCES	\$1,200.00	\$0.00	\$1,200.00	\$275.52	\$275.52	\$924.48	\$524.48	\$400.00	33.33%
01.300.007.2211.04.33	PROFESSIONAL BOOKS	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
01.300.007.2216.04.22	PRINTING SERVICES	\$5,300.00	\$0.00	\$5,300.00	\$3,956.20	\$3,956.20	\$1,343.80	\$0.00	\$1,343.80	25.35%
01.300.007.2217.06.37	CONFERENCES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
01.300.007.2231.01.02	ASSISTANT PRINCIPAL SHS	\$115,005.00	\$0.00	\$115,005.00	\$84,454.25	\$84,454.25	\$30,550.75	\$31,114.75	(\$564.00)	-0.49%
01.300.007.2231.02.09	Asst Princ Secr	\$44,360.85	\$0.00	\$44,360.85	\$24,336.66	\$24,336.66	\$20,024.19	\$20,024.19	\$0.00	0.00%
01.300.007.2330.02.08	AIDES SUPERVISORY	\$14,500.00	\$0.00	\$14,500.00	\$10,568.74	\$10,568.74	\$3,931.26	\$3,893.72	\$37.54	0.26%
01.300.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$450.00	\$1,550.00	77.50%
01.300.007.2410.05.23	CENTRAL TEXTBOOKS	\$32,000.00	\$0.00	\$32,000.00	\$30,862.70	\$30,862.70	\$1,137.30	\$0.00	\$1,137.30	3.55%
01.300.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$0.00	\$0.00	\$45,319.62	\$0.00	\$45,319.62	100.00%
01.300.007.4230.04.28	MAINTENANCE OF EQUIPMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.007.5300.04.28	COPIER RENTAL	\$14,000.00	\$0.00	\$14,000.00	\$2,451.84	\$2,451.84	\$11,548.16	\$0.00	\$11,548.16	82.49%
01.301.007.2120.01.04	TEAM LEADERS	\$26,000.00	\$0.00	\$26,000.00	\$2,500.00	\$2,500.00	\$23,500.00	\$0.00	\$23,500.00	90.38%
01.301.007.2201.05.23	PRINCIPAL'S TECHNOLOGY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.007.2208.05.22	POSTAGE JHS	\$3,100.00	\$0.00	\$3,100.00	\$2,444.15	\$2,444.15	\$655.85	\$324.83	\$331.02	10.68%
01.301.007.2210.01.02	PRINCIPAL JHS	\$125,582.75	\$0.00	\$125,582.75	\$91,728.37	\$91,728.37	\$33,854.38	\$33,794.63	\$59.75	0.05%
01.301.007.2210.02.09	PRINCIPAL SECRETARY	\$104,741.85	\$0.00	\$104,741.85	\$64,783.97	\$64,783.97	\$39,957.88	\$32,214.44	\$7,743.44	7.39%
01.301.007.2210.04.22	PRINTING SERVICES JHS	\$2,500.00	\$0.00	\$2,500.00	\$508.50	\$508.50	\$1,991.50	\$450.00	\$1,541.50	61.66%
01.301.007.2210.04.33	ASSOCIATION DUES JHS	\$1,350.00	\$0.00	\$1,350.00	\$600.00	\$600.00	\$750.00	\$0.00	\$750.00	55.56%
01.301.007.2210.05.22	SUPPLIES - JHS ADMIN	\$4,900.00	\$0.00	\$4,900.00	\$1,983.98	\$1,983.98	\$2,916.02	\$256.63	\$2,659.39	54.27%
01.301.007.2210.06.33	IN SERVICE JHS	\$750.00	\$0.00	\$750.00	\$249.33	\$249.33	\$500.67	\$0.00	\$500.67	66.76%
01.301.007.2210.06.37	TRAVEL/CONFERENCES	\$3,600.00	\$0.00	\$3,600.00	\$279.00	\$279.00	\$3,321.00	\$583.45	\$2,737.55	76.04%
01.301.007.2211.04.33	PROFESSIONAL BOOKS JHS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.301.007.2211.05.22	SUPPLIES-COPYING	\$0.00	\$0.00	\$0.00	\$444.09	\$444.09	(\$444.09)	\$0.00	(\$444.09)	0.00%
01.301.007.2212.05.22	SUPPLIES-JHS COMPUTER	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.007.2213.05.22	SUPPLIES GENERAL JHS	\$7,500.00	\$0.00	\$7,500.00	\$7,026.79	\$7,026.79	\$473.21	\$0.00	\$473.21	6.31%
01.301.007.2231.01.02	MS ASST PRINCIPAL	\$116,132.50	\$0.00	\$116,132.50	\$83,366.46	\$83,366.46	\$32,766.04	\$31,266.54	\$1,499.50	1.29%
01.301.007.2250.05.22	PRINCIPALS TECHNOLOGY	\$1,300.00	\$0.00	\$1,300.00	\$625.20	\$625.20	\$674.80	\$316.57	\$358.23	27.56%
01.301.007.2330.02.08	AIDES SUPERVISORY JHS	\$14,500.00	\$0.00	\$14,500.00	\$10,568.55	\$10,568.55	\$3,931.45	\$3,893.65	\$37.80	0.26%
01.301.007.2356.05.23	PROFESSIONAL DEVELOPMENT	\$10,790.00	\$0.00	\$10,790.00	\$0.00	\$0.00	\$10,790.00	\$0.00	\$10,790.00	100.00%
01.301.007.3600.04.35	SCHOOL RESOURCE OFFICER	\$45,319.62	\$0.00	\$45,319.62	\$0.00	\$0.00	\$45,319.62	\$0.00	\$45,319.62	100.00%
01.301.007.4230.04.28	MAINTENANCE OF EQUIPMENT JHS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
01.301.007.5300.04.28	COPIER RENTAL	\$7,920.00	\$0.00	\$7,920.00	\$1,394.78	\$1,394.78	\$6,525.22	\$0.00	\$6,525.22	82.39%
Dept: SCHOOL ADMINISTRATION - 007		\$1,056,502.93	\$0.00	\$1,056,502.93	\$634,626.44	\$634,626.44	\$421,876.49	\$233,442.40	\$188,434.09	17.84%
01.300.010.2305.01.03	ALL STAFF	\$36,478.00	\$0.00	\$36,478.00	\$17,792.48	\$17,792.48	\$18,685.52	\$16,097.54	\$2,587.98	7.09%
01.300.010.2324.03.34	LONG TERM SUBS SHS	\$0.00	\$0.00	\$0.00	\$31,150.41	\$31,150.41	(\$31,150.41)	\$0.00	(\$31,150.41)	0.00%
01.300.010.2325.03.34	SUBSTITUTES - SHS	\$86,000.00	\$0.00	\$86,000.00	\$78,917.10	\$78,917.10	\$7,082.90	\$0.00	\$7,082.90	8.24%
01.300.010.2356.04.03	TUITION REIMBURSEMENT PROF DEV	\$20,000.00	\$0.00	\$20,000.00	\$3,080.00	\$3,080.00	\$16,920.00	\$750.00	\$16,170.00	80.85%
01.300.010.2356.06.37	TRAVEL & CONF PROF DEVELOPMENT	\$3,000.00	\$0.00	\$3,000.00	\$750.00	\$750.00	\$2,250.00	\$0.00	\$2,250.00	75.00%
01.301.010.2305.01.03	ALL STAFF JHS	\$45,068.00	\$0.00	\$45,068.00	\$0.00	\$0.00	\$45,068.00	\$0.00	\$45,068.00	100.00%
01.301.010.2324.03.34	LONG TERM SUBS JHS	\$0.00	\$0.00	\$0.00	\$3,811.50	\$3,811.50	(\$3,811.50)	\$0.00	(\$3,811.50)	0.00%
01.301.010.2325.03.34	SUBSTITUTES - JHS	\$42,000.00	\$0.00	\$42,000.00	\$37,043.51	\$37,043.51	\$4,956.49	\$0.00	\$4,956.49	11.80%
01.301.010.2356.04.03	TUITION REIMBURSEMENT JHS	\$10,000.00	\$0.00	\$10,000.00	\$3,604.00	\$3,604.00	\$6,396.00	\$1,173.00	\$5,223.00	52.23%
01.301.010.2356.06.37	TRAVEL/CONFERENCES JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
Dept: STAFF DEVELOPMENT - 010		\$243,046.00	\$0.00	\$243,046.00	\$176,149.00	\$176,149.00	\$66,897.00	\$18,020.54	\$48,876.46	20.11%
01.300.016.2305.01.03	TEACHER SALARIES	\$166,645.00	\$0.00	\$166,645.00	\$90,217.16	\$90,217.16	\$76,427.84	\$76,913.12	(\$485.28)	-0.29%
01.300.016.2415.05.23	SUPPLIES & MATERIALS	\$10,600.00	\$0.00	\$10,600.00	\$7,055.14	\$7,055.14	\$3,544.86	\$0.00	\$3,544.86	33.44%
01.301.016.2305.01.03	TEACHER SALARIES JHS	\$90,317.00	\$0.00	\$90,317.00	\$48,632.22	\$48,632.22	\$41,684.78	\$41,684.78	\$0.00	0.00%
01.301.016.2415.05.23	SUPPLIES/MATERIALS JHS	\$2,850.00	\$0.00	\$2,850.00	\$1,994.28	\$1,994.28	\$855.72	\$67.33	\$788.39	27.66%
01.301.016.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
Dept: ART - 016		\$270,562.00	\$0.00	\$270,562.00	\$147,898.80	\$147,898.80	\$122,663.20	\$118,665.23	\$3,997.97	1.48%
01.300.024.2305.01.03	PROFESSIONAL STAFF	\$9,603.10	\$0.00	\$9,603.10	\$15,698.90	\$15,698.90	(\$6,095.80)	\$35,457.60	(\$41,553.40)	-432.71%
01.300.024.2415.06.37	TRAVEL & CONFERENCES	\$300.00	\$0.00	\$300.00	\$105.37	\$105.37	\$194.63	\$0.00	\$194.63	64.88%
01.301.024.2305.01.03	TEACHERS	\$9,603.10	\$0.00	\$9,603.10	\$0.00	\$0.00	\$9,603.10	\$0.00	\$9,603.10	100.00%
01.301.024.2415.05.23	SUPPLIES/MATERIALS JHS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
Dept: ELL PROGRAM - 024		\$19,756.20	\$0.00	\$19,756.20	\$15,804.27	\$15,804.27	\$3,951.93	\$35,457.60	(\$31,505.67)	-159.47%
01.300.025.2305.01.03	TEACHER SALARIES	\$736,280.20	\$0.00	\$736,280.20	\$397,447.57	\$397,447.57	\$338,832.63	\$340,997.63	(\$2,165.00)	-0.29%
01.300.025.2415.05.23	SUPPLIES INSTRUCTIONAL	\$500.00	\$0.00	\$500.00	\$379.95	\$379.95	\$120.05	\$0.00	\$120.05	24.01%

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01.301.025.2305.01.03	TEACHER SALARIES JHS	\$534,852.00	\$0.00	\$534,852.00	\$290,695.35	\$290,695.35	\$244,156.65	\$247,833.68	(\$3,677.03)	-0.69%
01.301.025.2410.05.23	TEXTBOOKS JHS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	100.00%
01.301.025.2415.05.23	SUPPLIES JHS	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	100.00%
	Dept: ENGLISH - 025	\$1,273,482.20	\$0.00	\$1,273,482.20	\$688,522.87	\$688,522.87	\$584,959.33	\$588,831.31	(\$3,871.98)	-0.30%
01.300.027.2305.01.03	TEACHER SALARIES	\$504,294.00	\$0.00	\$504,294.00	\$266,369.08	\$266,369.08	\$237,924.92	\$256,243.76	(\$18,318.84)	-3.63%
01.300.027.2415.05.23	SUPPLIES INSTRUCTIONAL	\$1,000.00	\$0.00	\$1,000.00	\$127.75	\$127.75	\$872.25	\$0.00	\$872.25	87.23%
01.300.027.2415.05.24	WORKBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.027.2305.01.03	TEACHER SALARIES JHS	\$282,399.00	\$0.00	\$282,399.00	\$152,573.94	\$152,573.94	\$129,825.06	\$130,337.86	(\$512.80)	-0.18%
01.301.027.2415.05.23	SUPPLIES JHS	\$650.00	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	0.00%
	Dept: WORLD LANGUAGES - 027	\$789,343.00	\$0.00	\$789,343.00	\$419,720.77	\$419,720.77	\$369,622.23	\$386,581.62	(\$16,959.39)	-2.15%
01.300.028.2710.01.03	COUNSELORS	\$294,663.00	\$0.00	\$294,663.00	\$164,535.38	\$164,535.38	\$130,127.62	\$135,606.00	(\$5,478.38)	-1.86%
01.300.028.2710.03.09	REGISTRAR	\$46,319.10	\$0.00	\$46,319.10	\$71,249.83	\$71,249.83	(\$24,930.73)	\$37,237.77	(\$62,168.50)	-134.22%
01.300.028.2710.04.33	ASSOCIATION DUES	\$550.00	\$0.00	\$550.00	\$457.00	\$457.00	\$93.00	\$0.00	\$93.00	16.91%
01.300.028.2710.05.23	SUPPLIES INSTRUCTIONAL	\$1,100.00	\$0.00	\$1,100.00	\$632.26	\$632.26	\$467.74	\$0.00	\$467.74	42.52%
01.300.028.2710.05.24	SUPPLIES COMPUTER	\$1,200.00	\$0.00	\$1,200.00	\$389.17	\$389.17	\$810.83	\$180.83	\$630.00	52.50%
01.300.028.2710.06.37	TRAVEL & CONFERENCES	\$1,700.00	\$0.00	\$1,700.00	\$208.45	\$208.45	\$1,491.55	\$491.55	\$1,000.00	58.82%
01.300.028.2713.02.09	REGISTRAR	\$62,168.50	\$0.00	\$62,168.50	\$0.00	\$0.00	\$62,168.50	\$0.00	\$62,168.50	100.00%
01.301.028.2710.01.03	COUNSELORS JHS	\$174,638.00	\$0.00	\$174,638.00	\$95,630.24	\$95,630.24	\$79,007.76	\$79,565.56	(\$557.80)	-0.32%
01.301.028.2710.02.09	CLERICAL STAFF JHS	\$11,743.25	\$0.00	\$11,743.25	\$19,139.62	\$19,139.62	(\$7,396.37)	\$15,858.92	(\$23,255.29)	-198.03%
01.301.028.2710.05.23	SUPPLIES JHS	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$616.12	(\$166.12)	-36.92%
01.301.028.2710.06.37	TRAVEL/CONFERENCES JHS	\$700.00	\$0.00	\$700.00	\$85.00	\$85.00	\$615.00	\$0.00	\$615.00	87.86%
01.301.028.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$200.00	\$0.00	\$200.00	\$105.52	\$105.52	\$94.48	\$24.48	\$70.00	35.00%
01.301.028.4230.04.33	MAINTENANCE OF EQUIPMENT	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	100.00%
	Dept: GUIDANCE - 028	\$595,691.85	\$0.00	\$595,691.85	\$352,432.47	\$352,432.47	\$243,259.38	\$269,581.23	(\$26,321.85)	-4.42%
01.300.037.2305.01.03	TEACHER SALARIES	\$699,690.00	\$0.00	\$699,690.00	\$341,873.92	\$341,873.92	\$357,816.08	\$317,186.30	\$40,629.78	5.81%
01.300.037.2351.04.33	ASSOCIATIONS & DUES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
01.300.037.2351.06.23	MATH LEAGUE ASSOCIATIONS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.037.2415.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$771.42	\$771.42	\$228.58	\$0.00	\$228.58	22.86%
01.300.037.2420.05.23	EDUCATIONAL EQUIPT	\$2,400.00	\$0.00	\$2,400.00	\$1,403.16	\$1,403.16	\$996.84	\$0.00	\$996.84	41.54%
01.300.037.2455.05.23	AV MATERIALS	\$750.00	\$0.00	\$750.00	\$91.95	\$91.95	\$658.05	\$0.00	\$658.05	87.74%
01.301.037.2305.01.03	TEACHER SALARIES JHS	\$411,552.00	\$0.00	\$411,552.00	\$223,511.36	\$223,511.36	\$188,040.64	\$189,896.33	(\$1,855.69)	-0.45%
01.301.037.2410.05.23	TEXTBOOKS JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.037.2415.05.23	SUPPLIES JHS	\$1,500.00	\$0.00	\$1,500.00	\$974.04	\$974.04	\$525.96	\$20.17	\$505.79	33.72%

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01.301.037.2455.05.23	AV MATERIALS JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	Dept: MATHEMATICS - 037	\$1,118,992.00	\$0.00	\$1,118,992.00	\$568,625.85	\$568,625.85	\$550,366.15	\$507,102.80	\$43,263.35	3.87%
01.300.040.2340.01.03	LIBRARIAN	\$73,503.00	\$0.00	\$73,503.00	\$39,980.22	\$39,980.22	\$33,522.78	\$33,924.44	(\$401.66)	-0.55%
01.300.040.2340.04.33	ASSOCIATION DUES	\$200.00	\$10.00	\$210.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.040.2340.05.23	SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$547.90	\$547.90	\$452.10	\$0.00	\$452.10	45.21%
01.300.040.2340.05.24	BOOKS & MAGAZINES	\$5,900.00	\$46.73	\$5,946.73	\$3,303.77	\$3,303.77	\$2,642.96	\$372.29	\$2,270.67	38.18%
01.300.040.2340.05.25	RESOURCE MATERIALS	\$2,400.00	\$93.27	\$2,493.27	\$2,492.27	\$2,492.27	\$1.00	\$0.00	\$1.00	0.04%
01.300.040.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,700.00	(\$150.00)	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2340.01.03	LIBRARIAN JHS	\$99,541.00	\$0.00	\$99,541.00	\$54,134.69	\$54,134.69	\$45,406.31	\$45,942.00	(\$535.69)	-0.54%
01.301.040.2340.05.23	SUPPLIES JHS	\$4,090.00	\$0.00	\$4,090.00	\$1,276.12	\$1,276.12	\$2,813.88	\$2,684.59	\$129.29	3.16%
01.301.040.2340.05.24	RESOURCE MATERIALS JHS	\$1,250.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
01.301.040.2415.06.33	ASSOCIATION DUES JHS	\$330.00	\$0.00	\$330.00	\$50.00	\$50.00	\$280.00	\$0.00	\$280.00	84.85%
01.301.040.2501.05.23	SUPPLIES BOOKS MAGAZINES JHS	\$3,500.00	\$0.00	\$3,500.00	\$2,147.23	\$2,147.23	\$1,352.77	\$1,352.77	\$0.00	0.00%
01.301.040.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$900.00	\$900.00	\$100.00	\$0.00	\$100.00	10.00%
	Dept: MEDIA SERVICES - 040	\$194,414.00	\$0.00	\$194,414.00	\$107,842.20	\$107,842.20	\$86,571.80	\$84,276.09	\$2,295.71	1.18%
01.300.043.2305.01.03	TEACHER SALARIES	\$90,167.00	\$0.00	\$90,167.00	\$48,551.44	\$48,551.44	\$41,615.56	\$41,615.56	\$0.00	0.00%
01.300.043.2351.04.33	PROFESSIONAL DUES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
01.300.043.2415.05.23	SUPPLIES	\$2,550.00	\$0.00	\$2,550.00	\$1,097.16	\$1,097.16	\$1,452.84	\$1,452.84	\$0.00	0.00%
01.300.043.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,100.00	\$0.00	\$1,100.00	\$760.00	\$760.00	\$340.00	\$340.00	\$0.00	0.00%
01.301.043.2104.03.09	ACCOMPANIST JHS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$250.00	\$250.00	50.00%
01.301.043.2200.06.14	STUDENT TRANSPORTATION	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00	0.00%
01.301.043.2305.01.03	TEACHER SALARIES JHS	\$168,156.00	\$0.00	\$168,156.00	\$90,947.22	\$90,947.22	\$77,208.78	\$77,610.44	(\$401.66)	-0.24%
01.301.043.2309.04.33	PROFESSIONAL ASSOC/DUES JHS	\$300.00	\$0.00	\$300.00	\$288.00	\$288.00	\$12.00	\$0.00	\$12.00	4.00%
01.301.043.2415.05.23	SUPPLIES JHS	\$3,190.00	\$0.00	\$3,190.00	\$1,851.45	\$1,851.45	\$1,338.55	\$1,338.55	\$0.00	0.00%
01.301.043.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$2,800.00	\$0.00	\$2,800.00	\$1,005.00	\$1,005.00	\$1,795.00	\$1,795.00	\$0.00	0.00%
	Dept: MUSIC - 043	\$269,563.00	\$0.00	\$269,563.00	\$144,500.27	\$144,500.27	\$125,062.73	\$125,052.39	\$10.34	0.00%
01.300.049.2305.01.03	TEACHER SALARIES	\$176,453.00	\$0.00	\$176,453.00	\$95,013.24	\$95,013.24	\$81,439.76	\$81,439.76	\$0.00	0.00%
01.300.049.2415.05.23	SUPPLIES	\$2,320.00	\$0.00	\$2,320.00	\$1,665.99	\$1,665.99	\$654.01	\$0.00	\$654.01	28.19%
01.301.049.2305.01.03	TEACHER SALARIES JHS	\$260,313.00	\$0.00	\$260,313.00	\$140,168.67	\$140,168.67	\$120,144.33	\$120,144.33	\$0.00	0.00%
01.301.049.2415.05.23	SUPPLIES JHS	\$1,740.00	\$125.00	\$1,865.00	\$1,590.71	\$1,590.71	\$274.29	\$130.50	\$143.79	7.71%
	Dept: PHYSICAL EDUCATION - 049	\$440,826.00	\$125.00	\$440,951.00	\$238,438.61	\$238,438.61	\$202,512.39	\$201,714.59	\$797.80	0.18%
01.300.052.2305.01.03	TEACHER SALARIES	\$965,227.00	\$0.00	\$965,227.00	\$519,929.79	\$519,929.79	\$445,297.21	\$443,571.25	\$1,725.96	0.18%
01.300.052.2415.05.23	PHYSICAL LAB SUPPLIES	\$27,000.00	\$0.00	\$27,000.00	\$10,112.04	\$10,112.04	\$16,887.96	\$6,154.69	\$10,733.27	39.75%

Old Rochester Regional School District

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.052.4230.04.29	MAINTENANCE OF EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$807.00	\$807.00	\$193.00	\$0.00	\$193.00	19.30%
01.301.052.2305.01.03	TEACHER SALARIES JHS	\$493,774.00	\$0.00	\$493,774.00	\$270,171.39	\$270,171.39	\$223,602.61	\$232,088.82	(\$8,486.21)	-1.72%
01.301.052.2410.05.23	TEXTBOOKS JHS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	100.00%
01.301.052.2415.05.23	PHYSICAL SUPPLIES JHS	\$6,000.00	(\$125.00)	\$5,875.00	\$3,067.49	\$3,067.49	\$2,807.51	\$1,599.80	\$1,207.71	20.56%
01.301.052.2415.05.24	LAB SUPPLIES JHS	\$1,800.00	\$0.00	\$1,800.00	\$1,039.78	\$1,039.78	\$760.22	\$164.26	\$595.96	33.11%
01.301.052.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Dept: SCIENCE-TECHNOLOGY PROGRAM - 052	\$1,513,801.00	(\$125.00)	\$1,513,676.00	\$805,127.49	\$805,127.49	\$708,548.51	\$683,578.82	\$24,969.69	1.65%
01.300.055.2305.01.03	TEACHER SALARIES	\$661,443.20	\$0.00	\$661,443.20	\$373,913.97	\$373,913.97	\$287,529.23	\$319,218.68	(\$31,689.45)	-4.79%
01.300.055.2415.05.23	SUPPLIES	\$800.00	\$0.00	\$800.00	\$472.50	\$472.50	\$327.50	\$0.00	\$327.50	40.94%
01.301.055.2305.01.03	TEACHER SALARIES JHS	\$323,394.00	\$0.00	\$323,394.00	\$174,635.89	\$174,635.89	\$148,758.11	\$149,258.64	(\$500.53)	-0.15%
01.301.055.2415.05.23	SUPPLIES JHS	\$1,320.00	\$0.00	\$1,320.00	\$1,318.68	\$1,318.68	\$1.32	\$0.00	\$1.32	0.10%
01.301.055.2455.05.23	AV MATERIALS JHS	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
	Dept: SOCIAL STUDIES - 055	\$987,307.20	\$0.00	\$987,307.20	\$550,341.04	\$550,341.04	\$436,966.16	\$468,477.32	(\$31,511.16)	-3.19%
01.300.058.3520.01.04	ADVISORS	\$48,000.00	\$0.00	\$48,000.00	\$4,610.00	\$4,610.00	\$43,390.00	\$0.00	\$43,390.00	90.40%
01.300.058.3520.06.36	ACADEMIC COMPETITION	\$3,800.00	\$0.00	\$3,800.00	\$1,371.50	\$1,371.50	\$2,428.50	\$2,237.00	\$191.50	5.04%
01.300.058.3522.06.36	ACADEMIC COMPETITION	\$9,500.00	\$0.00	\$9,500.00	\$1,494.00	\$1,494.00	\$8,006.00	\$3,100.00	\$4,906.00	51.64%
01.301.058.3520.01.04	SUPERVISION JHS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	100.00%
01.301.058.3522.06.36	ACADEMIC COMPETITION JHS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$105.30	\$794.70	88.30%
	Dept: EXTRA CURRICULAR - 058	\$78,200.00	\$0.00	\$78,200.00	\$7,475.50	\$7,475.50	\$70,724.50	\$5,442.30	\$65,282.20	83.48%
01.300.061.2210.06.37	TRAVEL & CONFERENCES	\$700.00	\$0.00	\$700.00	\$960.00	\$960.00	(\$260.00)	\$0.00	(\$260.00)	-37.14%
01.300.061.2351.04.35	CURRICULUM DEVELOPMENT	\$3,300.00	\$0.00	\$3,300.00	\$2,790.42	\$2,790.42	\$509.58	\$8,275.00	(\$7,765.42)	-235.32%
01.300.061.2351.05.35	SUPPLIES & MATERIALS	\$1,400.00	\$0.00	\$1,400.00	\$188.17	\$188.17	\$1,211.83	\$0.00	\$1,211.83	86.56%
	Dept: CURRICULUM/PROFESSIONAL DEVEL - 061	\$5,400.00	\$0.00	\$5,400.00	\$3,938.59	\$3,938.59	\$1,461.41	\$8,275.00	(\$6,813.59)	-126.18%
01.300.067.9100.06.36	TUITION PCC	\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
	Dept: PROGRAM FOR THE GIFTED - 067	\$3,200.00	\$0.00	\$3,200.00	\$3,742.50	\$3,742.50	(\$542.50)	\$0.00	(\$542.50)	-16.95%
01.300.070.3510.01.03	ATHLETIC DIRECTOR	\$53,891.00	\$0.00	\$53,891.00	\$44,316.95	\$44,316.95	\$9,574.05	\$14,190.05	(\$4,616.00)	-8.57%
01.300.070.3510.02.09	ATHLETIC CLERICAL	\$19,017.41	\$0.00	\$19,017.41	\$9,653.17	\$9,653.17	\$9,364.24	\$8,198.37	\$1,165.87	6.13%
01.300.070.3510.03.05	COACHES	\$245,000.00	\$0.00	\$245,000.00	\$173,783.70	\$173,783.70	\$71,216.30	\$0.00	\$71,216.30	29.07%
01.300.070.3510.03.07	ATHLETIC TRAINER	\$30,000.00	\$0.00	\$30,000.00	\$16,675.00	\$16,675.00	\$13,325.00	\$8,325.00	\$5,000.00	16.67%
01.300.070.3510.04.35	SUPPLIES GAME EXPENSES	\$5,000.00	\$0.00	\$5,000.00	\$5,115.00	\$5,115.00	(\$115.00)	\$0.00	(\$115.00)	-2.30%
01.301.070.3510.01.07	INTRAMURAL COORDINATOR JHS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
01.301.070.3510.03.07	INTRAMURAL SUPERVISION JHS	\$7,500.00	\$0.00	\$7,500.00	\$3,484.45	\$3,484.45	\$4,015.55	\$0.00	\$4,015.55	53.54%
01.301.070.3510.05.23	SUPPLIES JHS	\$1,510.00	\$0.00	\$1,510.00	\$1,636.79	\$1,636.79	(\$126.79)	\$0.00	(\$126.79)	-8.40%

Old Rochester Regional School District

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	Dept: ATHLETICS - 070	\$364,418.41	\$0.00	\$364,418.41	\$254,665.06	\$254,665.06	\$109,753.35	\$30,713.42	\$79,039.93	21.69%
01.300.076.3200.04.11	Physician Contracted Service HS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,260.00	\$240.00	16.00%
01.300.076.3200.05.25	SUPPLIES	\$2,720.00	\$0.00	\$2,720.00	\$2,685.00	\$2,685.00	\$35.00	\$29.00	\$6.00	0.22%
01.300.076.3202.01.11	NURSE SHS	\$54,932.00	\$0.00	\$54,932.00	\$31,178.00	\$31,178.00	\$23,754.00	\$26,724.00	(\$2,970.00)	-5.41%
01.300.076.4230.04.29	MAINTENANCE OF EQUIPMENT	\$250.00	\$0.00	\$250.00	\$162.80	\$162.80	\$87.20	\$0.00	\$87.20	34.88%
01.301.076.3200.04.11	PHYSICIAN CONTRACTED SERVICE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	11.07%
01.301.076.3200.05.25	SUPPLIES HEALTH JHS	\$2,200.00	\$0.00	\$2,200.00	\$2,223.10	\$2,223.10	(\$23.10)	\$522.60	(\$545.70)	-24.80%
01.301.076.3202.01.11	JHS NURSE	\$91,597.00	\$0.00	\$91,597.00	\$49,366.05	\$49,366.05	\$42,230.95	\$42,810.82	(\$579.87)	-0.63%
	Dept: HEALTH SERVICES - 076	\$154,699.00	\$0.00	\$154,699.00	\$85,614.95	\$85,614.95	\$69,084.05	\$72,680.42	(\$3,596.37)	-2.32%
01.300.079.3300.06.14	TRANSPORTATION REGULAR DAY	\$689,000.00	\$0.00	\$689,000.00	\$705,768.00	\$705,768.00	(\$16,768.00)	\$723,252.00	(\$740,020.00)	-107.40%
01.300.079.3300.06.80	TRANSPORTATION REG DAY - CONTRA ACCOUNT	\$0.00	\$0.00	\$0.00	(\$355,439.91)	(\$355,439.91)	\$355,439.91	\$0.00	\$355,439.91	0.00%
01.300.079.3301.06.14	FUEL ADJUSTMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
	Dept: TRANSPORTATION - 079	\$696,000.00	\$0.00	\$696,000.00	\$350,328.09	\$350,328.09	\$345,671.91	\$723,252.00	(\$377,580.09)	-54.25%
01.300.085.2305.01.03	SATURDAY SCHOOL/DETENTION	\$6,000.00	\$0.00	\$6,000.00	\$250.00	\$250.00	\$5,750.00	\$0.00	\$5,750.00	95.83%
01.300.085.3520.06.36	GRADUATION EXPENSES	\$0.00	\$0.00	\$0.00	\$1,810.70	\$1,810.70	(\$1,810.70)	\$1,997.80	(\$3,808.50)	0.00%
01.300.085.3523.06.36	NATIONAL HONOR SOCIETY	\$1,000.00	\$0.00	\$1,000.00	\$883.00	\$883.00	\$117.00	\$0.00	\$117.00	11.70%
01.300.085.3527.06.36	AWARDS	\$1,750.00	\$0.00	\$1,750.00	\$1,030.93	\$1,030.93	\$719.07	\$0.00	\$719.07	41.09%
01.301.085.2305.01.03	HOMEWORK CLUB INSTRUCTOR JHS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$100.00	\$2,300.00	95.83%
01.301.085.3527.06.36	AWARDS JHS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
01.301.085.3528.06.36	JHS FINO AND DETENTION PROCTOR	\$6,000.00	\$0.00	\$6,000.00	\$1,640.00	\$1,640.00	\$4,360.00	\$0.00	\$4,360.00	72.67%
01.301.085.3529.06.36	SURVIVAL PROGRAM JHS	\$7,950.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$7,950.00	100.00%
	Dept: MISCELLANEOUS - 085	\$25,850.00	\$0.00	\$25,850.00	\$5,614.63	\$5,614.63	\$20,235.37	\$2,847.80	\$17,387.57	67.26%
01.300.088.4110.01.02	DISTRICT FACILITIES MGR	\$48,348.72	\$0.00	\$48,348.72	\$42,749.96	\$42,749.96	\$5,598.76	\$26,021.66	(\$20,422.90)	-42.24%
01.300.088.4110.03.34	SUBSTITUTES,OVERTIME	\$3,000.00	\$0.00	\$3,000.00	\$22,093.70	\$22,093.70	(\$19,093.70)	\$0.00	(\$19,093.70)	-636.46%
01.300.088.4110.05.26	CHEMICALS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
01.300.088.4111.03.10	CUSTODIAL/ MAINTENANCE PR	\$48,954.00	\$0.00	\$48,954.00	\$89,640.25	\$89,640.25	(\$40,686.25)	\$42,578.36	(\$83,264.61)	-170.09%
01.300.088.4111.05.26	PAPER	\$9,300.00	\$0.00	\$9,300.00	\$3,406.00	\$3,406.00	\$5,894.00	\$294.00	\$5,600.00	60.22%
01.300.088.4112.03.10	CUSTODIAL SUPERVISORS PR	\$56,944.55	\$0.00	\$56,944.55	\$40,870.36	\$40,870.36	\$16,074.19	\$15,470.62	\$603.57	1.06%
01.300.088.4112.05.26	LIGHTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.300.088.4113.03.10	CUSTODIAL STAFF	\$550,770.00	\$0.00	\$550,770.00	\$312,634.59	\$312,634.59	\$238,135.41	\$111,944.23	\$126,191.18	22.91%
01.300.088.4116.05.26	MISCELLANEOUS	\$1,000.00	\$0.00	\$1,000.00	\$288.97	\$288.97	\$711.03	\$606.80	\$104.23	10.42%
01.300.088.4130.04.15	TELEPHONE	\$16,000.00	\$0.00	\$16,000.00	\$7,639.58	\$7,639.58	\$8,360.42	\$5,685.48	\$2,674.94	16.72%
01.300.088.4132.04.18	GAS SHS	\$85,000.00	\$0.00	\$85,000.00	\$58,290.20	\$58,290.20	\$26,709.80	\$26,709.80	\$0.00	0.00%

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01.300.088.4133.04.19	WATER/SEWERAGE	\$40,000.00	\$0.00	\$40,000.00	\$24,891.25	\$24,891.25	\$15,108.75	\$17,858.75	(\$2,750.00)	-6.88%
01.300.088.4137.04.16	ELECTRICITY SHS	\$265,000.00	\$0.00	\$265,000.00	\$166,691.78	\$166,691.78	\$98,308.22	\$167,992.49	(\$69,684.27)	-26.30%
01.300.088.4210.04.32	MAINTENANCE OF GROUNDS	\$45,000.00	\$0.00	\$45,000.00	\$111,439.90	\$111,439.90	(\$66,439.90)	\$21,514.09	(\$87,953.99)	-195.45%
01.300.088.4220.04.32	MAINTENANCE OF BUILDING	\$75,000.00	\$0.00	\$75,000.00	\$162,199.28	\$162,199.28	(\$87,199.28)	\$70,451.26	(\$157,650.54)	-210.20%
01.300.088.4230.04.29	MAINTENANCE OF EQUIPMENT	\$3,000.00	\$0.00	\$3,000.00	\$1,078.12	\$1,078.12	\$1,921.88	\$295.00	\$1,626.88	54.23%
01.301.088.4111.05.26	PAPER JHS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
01.301.088.4112.05.26	LIGHTING JHS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
01.301.088.4116.05.26	MISCELLANEOUS JHS	\$1,000.00	\$0.00	\$1,000.00	\$174.99	\$174.99	\$825.01	\$0.00	\$825.01	82.50%
01.301.088.4130.04.15	TELEPHONE JHS	\$7,000.00	\$0.00	\$7,000.00	\$3,077.67	\$3,077.67	\$3,922.33	\$2,127.33	\$1,795.00	25.64%
01.301.088.4132.04.18	GAS JHS	\$60,000.00	\$0.00	\$60,000.00	\$38,860.12	\$38,860.12	\$21,139.88	\$21,139.88	\$0.00	0.00%
01.301.088.4133.04.19	WATER JHS	\$26,000.00	\$0.00	\$26,000.00	\$16,594.16	\$16,594.16	\$9,405.84	\$11,405.84	(\$2,000.00)	-7.69%
01.301.088.4137.04.16	ELECTRIC JHS	\$195,000.00	\$0.00	\$195,000.00	\$105,728.87	\$105,728.87	\$89,271.13	\$131,994.99	(\$42,723.86)	-21.91%
01.301.088.4210.04.32	MAINTENANCE OF GROUNDS	\$13,000.00	\$0.00	\$13,000.00	\$12,081.03	\$12,081.03	\$918.97	\$1,153.18	(\$234.21)	-1.80%
01.301.088.4220.04.32	JHS MAINTENANCE OF BUILDING JHS	\$34,000.00	\$0.00	\$34,000.00	\$63,399.00	\$63,399.00	(\$29,399.00)	\$9,441.58	(\$38,840.58)	-114.24%
01.301.088.4230.04.29	MAINT. OF EQUIP	\$3,000.00	\$0.00	\$3,000.00	\$983.23	\$983.23	\$2,016.77	\$1,145.22	\$871.55	29.05%
Dept: OPERATION & MAINTENANCE - 088		\$1,600,317.27	\$0.00	\$1,600,317.27	\$1,284,813.01	\$1,284,813.01	\$315,504.26	\$685,830.56	(\$370,326.30)	-23.14%
01.300.091.1110.04.36	OPEB ACTUARIAL REVIEW	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
01.300.091.1111.04.36	OPEB ACTUARIAL REVIEW	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	(\$7,600.00)	\$0.00	(\$7,600.00)	0.00%
01.300.091.5101.06.38	EMPLOYER FICA MEDICARE TAX	\$170,000.00	\$0.00	\$170,000.00	\$143,167.27	\$143,167.27	\$26,832.73	\$10,152.63	\$16,680.10	9.81%
01.300.091.5102.06.38	PLYMOUTH COUNTY RETIREMENT	\$800,827.00	\$0.00	\$800,827.00	\$800,827.00	\$800,827.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.091.5104.06.38	OPEB FUNDING	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
01.300.091.5203.06.38	BOSTON MUTUAL LIFE INSURANCE	\$13,000.00	\$0.00	\$13,000.00	\$7,277.84	\$7,277.84	\$5,722.16	\$556.92	\$5,165.24	39.73%
01.300.091.5207.06.38	B/C,B/S,MEDEX,PILG HLTH ACTIVE	\$2,024,730.00	\$0.00	\$2,024,730.00	\$1,266,220.84	\$1,266,220.84	\$758,509.16	\$129,807.86	\$628,701.30	31.05%
01.300.091.5250.06.38	HEALTH INS PREM RETIREES	\$324,728.00	\$0.00	\$324,728.00	\$0.00	\$0.00	\$324,728.00	\$0.00	\$324,728.00	100.00%
01.300.091.5260.06.38	WORKERS COMP	\$81,000.00	\$0.00	\$81,000.00	\$78,649.00	\$78,649.00	\$2,351.00	\$0.00	\$2,351.00	2.90%
01.300.091.5261.06.38	OWNERS LIABILITY INSURANCE	\$55,000.00	\$0.00	\$55,000.00	\$54,520.00	\$54,520.00	\$480.00	\$0.00	\$480.00	0.87%
01.300.091.5262.06.38	PROPERTY INSURANCE	\$110,000.00	\$0.00	\$110,000.00	\$123,913.80	\$123,913.80	(\$13,913.80)	\$0.00	(\$13,913.80)	-12.65%
01.300.091.5263.06.38	UNEMPLOYMENT DUA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
01.300.091.5266.06.38	EMPLOYER FSA (2020 CBA) EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	(\$14,750.00)	0.00%
01.300.091.5500.06.36	BANK SERVICE CHARGES/PENALTIES	\$2,500.00	\$0.00	\$2,500.00	\$550.00	\$550.00	\$1,950.00	\$0.00	\$1,950.00	78.00%
Dept: FIXED CHARGES - 091		\$3,621,785.00	\$0.00	\$3,621,785.00	\$2,482,725.75	\$2,482,725.75	\$1,139,059.25	\$165,267.41	\$973,791.84	26.89%
01.300.093.2130.01.04	BUILDING TECH COORD-SHS	\$206,816.79	\$0.00	\$206,816.79	\$70,120.71	\$70,120.71	\$136,696.08	\$25,833.86	\$110,862.22	53.60%
01.300.093.2130.03.04	TECH SUPPORT SPECIALIST	\$0.00	\$0.00	\$0.00	\$8,549.51	\$8,549.51	(\$8,549.51)	\$40,419.99	(\$48,969.50)	0.00%
01.300.093.2130.05.23	EDUCATIONAL EQUIPT	\$50,000.00	\$0.00	\$50,000.00	\$28,925.86	\$28,925.86	\$21,074.14	\$2,733.37	\$18,340.77	36.68%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

☐

Include pre encumbrance

☐

Print accounts with zero balance

☒

Filter Encumbrance Detail by Date Range

From Date: 7/1/2021

To Date: 3/31/2022

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.093.2455.05.23	SOFTWARE	\$26,000.00	\$0.00	\$26,000.00	\$28,464.65	\$28,464.65	(\$2,464.65)	\$26,576.80	(\$29,041.45)	-111.70%
01.300.093.4130.04.15	TELEPHONE	\$19,000.00	\$0.00	\$19,000.00	(\$2,125.26)	(\$2,125.26)	\$21,125.26	\$18,804.11	\$2,321.15	12.22%
01.300.093.4230.04.29	MAINTENANCE OF EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	\$3,424.43	\$3,424.43	\$575.57	\$244.58	\$330.99	8.27%
01.301.093.2130.01.04	BUILDING TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$511.57	\$511.57	(\$511.57)	\$188.48	(\$700.05)	0.00%
01.301.093.2130.03.04	OTHER SALARIES	\$0.00	\$0.00	\$0.00	\$21,751.03	\$21,751.03	(\$21,751.03)	\$8,013.50	(\$29,764.53)	0.00%
01.301.093.2300.05.23	SOFTWARE JHS	\$7,000.00	\$0.00	\$7,000.00	\$5,883.35	\$5,883.35	\$1,116.65	\$0.00	\$1,116.65	15.95%
01.301.093.2300.08.23	SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.301.093.2350.01.04	BLDG TECH COORD - JHS	\$0.00	\$0.00	\$0.00	\$54,182.49	\$54,182.49	(\$54,182.49)	\$19,962.05	(\$74,144.54)	0.00%
01.301.093.2420.05.23	EDUCATIONAL EQUIPT JHS	\$70,000.00	\$0.00	\$70,000.00	\$23,596.35	\$23,596.35	\$46,403.65	\$0.00	\$46,403.65	66.29%
01.301.093.4130.04.15	TELEPHONE COMPUTER JHS	\$8,000.00	\$0.00	\$8,000.00	\$8,211.29	\$8,211.29	(\$211.29)	\$0.00	(\$211.29)	-2.64%
01.301.093.4230.04.29	MAINTENANCE OF EQUIPMENT JHS	\$4,000.00	\$0.00	\$4,000.00	\$1,882.33	\$1,882.33	\$2,117.67	\$0.00	\$2,117.67	52.94%
	Dept: TECHNOLOGY LAB - 093	\$395,316.79	\$0.00	\$395,316.79	\$253,378.31	\$253,378.31	\$141,938.48	\$142,776.74	(\$838.26)	-0.21%
01.300.100.1435.04.36	LEGAL SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$9,038.00	\$9,038.00	(\$2,038.00)	\$0.00	(\$2,038.00)	-29.11%
01.300.100.2105.04.33	ASSOCIATION DUES	\$750.00	\$0.00	\$750.00	\$110.00	\$110.00	\$640.00	\$175.00	\$465.00	62.00%
01.300.100.2106.06.37	RTI TRAINING	\$9,150.00	\$0.00	\$9,150.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$9,150.00	100.00%
01.300.100.2107.06.37	TRAVEL	\$1,000.00	\$0.00	\$1,000.00	(\$23.80)	(\$23.80)	\$1,023.80	\$645.52	\$378.28	37.83%
01.300.100.2110.01.02	DIRECTOR OF STUDENT SERVICES	\$65,245.35	\$0.00	\$65,245.35	\$47,745.49	\$47,745.49	\$17,499.86	\$34,108.88	(\$16,609.02)	-25.46%
01.300.100.2110.02.09	ADMINISTRATIVE ASST	\$31,634.39	\$0.00	\$31,634.39	\$27,983.17	\$27,983.17	\$3,651.22	\$17,033.32	(\$13,382.10)	-42.30%
01.300.100.4130.04.15	TELEPHONE	\$700.00	\$0.00	\$700.00	\$338.70	\$338.70	\$361.30	\$0.00	\$361.30	51.61%
01.300.100.4230.04.31	SOFTWARE LICENSES	\$7,900.00	\$0.00	\$7,900.00	\$690.00	\$690.00	\$7,210.00	\$0.00	\$7,210.00	91.27%
	Dept: SPECIAL EDUC ADMINISTRATION - 100	\$123,379.74	\$0.00	\$123,379.74	\$85,881.56	\$85,881.56	\$37,498.18	\$51,962.72	(\$14,464.54)	-11.72%
01.300.103.2305.01.03	TEACHER SALARIES	\$611,068.00	\$0.00	\$611,068.00	\$310,489.31	\$310,489.31	\$300,578.69	\$265,423.45	\$35,155.24	5.75%
01.300.103.2330.03.08	PARAPROFESSIONAL	\$256,639.77	\$0.00	\$256,639.77	\$112,282.73	\$112,282.73	\$144,357.04	\$90,885.28	\$53,471.76	20.84%
01.300.103.2356.01.03	PROFESSIONAL DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$765.00	\$765.00	\$235.00	\$235.00	\$0.00	0.00%
01.300.103.2415.05.24	SUPPLIES/MATERIALS	\$1,100.00	\$0.00	\$1,100.00	\$451.49	\$451.49	\$648.51	\$568.98	\$79.53	7.23%
01.300.103.2420.05.24	EDUCATIONAL EQUIPT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	Dept: LEARNING SUPPORT CENTER 1 SHS - 103	\$874,807.77	\$0.00	\$874,807.77	\$423,988.53	\$423,988.53	\$450,819.24	\$357,112.71	\$93,706.53	10.71%
01.300.106.2130.05.24	EDUCATIONAL EQUIPMENT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.106.2305.01.03	TEACHER SALARIES	\$160,974.00	\$0.00	\$160,974.00	\$105,885.94	\$105,885.94	\$55,088.06	\$125,242.68	(\$70,154.62)	-43.58%
01.300.106.2350.01.03	PROFESSIONAL DEVELOPMENT	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00%
01.300.106.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.106.4230.04.31	SOFTWARE LICENSES	\$12,000.00	\$0.00	\$12,000.00	\$4,350.97	\$4,350.97	\$7,649.03	\$0.00	\$7,649.03	63.74%
	Dept: INDIVIDUAL SERVICES PROGRAM - 106	\$174,374.00	\$0.00	\$174,374.00	\$110,736.91	\$110,736.91	\$63,637.09	\$125,642.68	(\$62,005.59)	-35.56%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

Fiscal Year: 2021-2022

From Date: 7/1/2021 To Date: 3/31/2022

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.301.109.2305.01.03	TEACHER SALARY JHS	\$346,548.00	\$0.00	\$346,548.00	\$153,413.68	\$153,413.68	\$193,134.32	\$131,497.32	\$61,637.00	17.79%
01.301.109.2315.05.24	SUPPLIES JHS	\$100.00	\$0.00	\$100.00	\$104.39	\$104.39	(\$4.39)	\$0.00	(\$4.39)	-4.39%
01.301.109.2330.03.08	PARAPROFESSIONAL JHS	\$95,596.76	\$0.00	\$95,596.76	\$55,639.36	\$55,639.36	\$39,957.40	\$71,802.62	(\$31,845.22)	-33.31%
01.301.109.2356.01.03	PROFESSIONAL DEVELOPMENT	\$800.00	\$0.00	\$800.00	\$675.00	\$675.00	\$125.00	\$125.00	\$0.00	0.00%
Dept: LEARNING SUPPORT CENTER 2 JHS - 109		\$443,044.76	\$0.00	\$443,044.76	\$209,832.43	\$209,832.43	\$233,212.33	\$203,424.94	\$29,787.39	6.72%
01.301.112.2305.01.03	TEACHER SALARY JHS	\$135,140.00	\$0.00	\$135,140.00	\$121,072.04	\$121,072.04	\$14,067.96	\$129,907.46	(\$115,839.50)	-85.72%
01.301.112.2315.05.24	SUPPLIES JHS	\$200.00	\$0.00	\$200.00	\$120.94	\$120.94	\$79.06	\$0.00	\$79.06	39.53%
01.301.112.2330.03.08	PARAPROFESSIONAL JHS	\$160,877.54	\$0.00	\$160,877.54	\$70,692.81	\$70,692.81	\$90,184.73	\$57,741.88	\$32,442.85	20.17%
01.301.112.2356.01.03	PROFESSIONAL DEVELOPMENT	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$273.00	\$27.00	9.00%
Dept: INDIVIDUAL SERVICES PROGRAM JHS - 112		\$296,517.54	\$0.00	\$296,517.54	\$191,885.79	\$191,885.79	\$104,631.75	\$187,922.34	(\$83,290.59)	-28.09%
01.300.118.2305.01.03	TEACHER SALARIES	\$57,437.40	\$0.00	\$57,437.40	\$31,202.50	\$31,202.50	\$26,234.90	\$26,744.94	(\$510.04)	-0.89%
01.300.118.2415.05.24	SUPPLIES/MATERIALS	\$500.00	\$0.00	\$500.00	\$387.88	\$387.88	\$112.12	\$34.48	\$77.64	15.53%
01.301.118.2305.01.03	TEACHER SALARY JHS	\$38,291.60	\$0.00	\$38,291.60	\$20,801.62	\$20,801.62	\$17,489.98	\$17,829.94	(\$339.96)	-0.89%
01.301.118.2350.04.35	PROFESSIONAL CONSULT JHS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
Dept: SPEECH - 118		\$96,429.00	\$0.00	\$96,429.00	\$52,392.00	\$52,392.00	\$44,037.00	\$44,609.36	(\$572.36)	-0.59%
01.300.121.2100.02.09	CLERICAL STAFF	\$46,119.10	\$0.00	\$46,119.10	\$25,329.58	\$25,329.58	\$20,789.52	\$20,789.52	\$0.00	0.00%
01.300.121.2110.05.24	SUPPLIES	\$250.00	\$0.00	\$250.00	\$132.01	\$132.01	\$117.99	\$90.00	\$27.99	11.20%
01.300.121.2300.01.03	TEACHERS SALARIES	\$0.00	\$0.00	\$0.00	(\$1,155.26)	(\$1,155.26)	\$1,155.26	\$0.00	\$1,155.26	0.00%
01.300.121.2301.04.35	CONTRACTED SERVICE	\$0.00	\$0.00	\$0.00	\$4,841.00	\$4,841.00	(\$4,841.00)	\$0.00	(\$4,841.00)	0.00%
01.300.121.2305.01.03	TEACHER SALARIES	\$0.00	\$0.00	\$0.00	(\$4,754.90)	(\$4,754.90)	\$4,754.90	\$0.00	\$4,754.90	0.00%
01.300.121.2415.04.36	EXTENDED YEAR SERVICES	\$37,000.00	\$0.00	\$37,000.00	\$12,360.57	\$12,360.57	\$24,639.43	\$3,202.27	\$21,437.16	57.94%
01.300.121.2800.04.35	SPECIALIZED INSTRUCTION	\$25,000.00	\$0.00	\$25,000.00	\$16,600.00	\$16,600.00	\$8,400.00	\$6,950.00	\$1,450.00	5.80%
01.300.121.2800.04.36	THERAPY SERVICES	\$79,000.00	\$0.00	\$79,000.00	\$40,520.24	\$40,520.24	\$38,479.76	\$41,915.22	(\$3,435.46)	-4.35%
01.300.121.2801.04.36	THERAPY	\$0.00	\$0.00	\$0.00	(\$3,691.55)	(\$3,691.55)	\$3,691.55	\$0.00	\$3,691.55	0.00%
01.300.121.3200.04.11	NURSE SERVICES CONTRACTED	\$82,000.00	\$0.00	\$82,000.00	\$14,375.91	\$14,375.91	\$67,624.09	\$25,044.87	\$42,579.22	51.93%
01.301.121.2110.02.09	CLERICAL STAFF JHS	\$46,321.02	\$0.00	\$46,321.02	\$12,764.72	\$12,764.72	\$33,556.30	\$10,394.72	\$23,161.58	50.00%
Dept: SUPPORT SERVICES - 121		\$315,690.12	\$0.00	\$315,690.12	\$117,322.32	\$117,322.32	\$198,367.80	\$108,386.60	\$89,981.20	28.50%
01.300.124.2415.04.35	TUTORIAL SERVICES	\$8,000.00	\$0.00	\$8,000.00	\$4,795.55	\$4,795.55	\$3,204.45	\$44.45	\$3,160.00	39.50%
Dept: HOME TUTOR - 124		\$8,000.00	\$0.00	\$8,000.00	\$4,795.55	\$4,795.55	\$3,204.45	\$44.45	\$3,160.00	39.50%
01.300.127.2356.01.03	PROFESSIONAL DEVELOPMENT	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
01.300.127.2420.05.24	EDUCATIONAL EQUIPT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
01.300.127.2800.05.24	SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$856.40	\$856.40	\$643.60	\$450.00	\$193.60	12.91%
01.300.127.2801.01.03	SCHOOL PSYCHOLOGIST	\$97,731.00	\$0.00	\$97,731.00	\$64,124.32	\$64,124.32	\$33,606.68	\$45,106.68	(\$11,500.00)	-11.77%

Old Rochester Regional School District

FY21-22 APPROVED BUDGET

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☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
01.300.127.2802.01.03	SOCIAL WORKER SHS	\$161,768.00	\$0.00	\$161,768.00	\$88,080.99	\$88,080.99	\$73,687.01	\$75,498.01	(\$1,811.00)	-1.12%
01.300.127.2802.04.35	SOCIAL WORK CONTRACT SERVICES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
01.301.127.2710.01.03	SOCIAL WORKER JHS	\$90,467.00	\$0.00	\$90,467.00	\$48,713.00	\$48,713.00	\$41,754.00	\$41,754.00	\$0.00	0.00%
	Dept: PSYCHOLOGICAL SERVICES - 127	\$359,566.00	\$0.00	\$359,566.00	\$201,774.71	\$201,774.71	\$157,791.29	\$163,408.69	(\$5,617.40)	-1.56%
01.300.130.3301.06.12	TRANS/EXTRA CURRICULAR SHS	\$18,000.00	\$0.00	\$18,000.00	\$13,955.10	\$13,955.10	\$4,044.90	\$2,500.00	\$1,544.90	8.58%
01.300.130.3302.06.12	TRANS/INTEGRATED	\$80,000.00	(\$24,613.04)	\$55,386.96	\$29,900.00	\$29,900.00	\$25,486.96	\$19,125.00	\$6,361.96	11.49%
01.300.130.3307.06.12	TRANS/MCKINNEY VENTO	\$10,000.00	\$24,613.04	\$34,613.04	\$19,759.61	\$19,759.61	\$14,853.43	\$21,999.46	(\$7,146.03)	-20.65%
	Dept: SPED PUPIL TRANSPORTATION - 130	\$108,000.00	\$0.00	\$108,000.00	\$63,614.71	\$63,614.71	\$44,385.29	\$43,624.46	\$760.83	0.70%
01.300.133.9305.06.13	TUITION DAY SCHOOLS (502.5) SH	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
	Dept: SPED PROGRAM WITH OTHERS - 133	\$6,400.00	\$0.00	\$6,400.00	\$4,000.00	\$4,000.00	\$2,400.00	\$0.00	\$2,400.00	37.50%
01.300.500.8103.06.39	DEBT RETIREMENT PRIN/CAP IMPRM	\$680,000.00	(\$29,577.00)	\$650,423.00	\$650,423.00	\$650,423.00	\$0.00	\$0.00	\$0.00	0.00%
01.300.500.8202.06.40	DEBT RETIREMENT INT CAP IMPROV	\$80,039.00	\$0.00	\$80,039.00	\$80,038.47	\$80,038.47	\$0.53	\$0.00	\$0.53	0.00%
	Dept: DEBT SERV CAPITAL SHORT TERM - 500	\$760,039.00	(\$29,577.00)	\$730,462.00	\$730,461.47	\$730,461.47	\$0.53	\$0.00	\$0.53	0.00%
Grand Total:		\$19,870,783.36	(\$29,577.00)	\$19,841,206.36	\$12,182,897.99	\$12,182,897.99	\$7,658,308.37	\$7,146,475.46	\$511,832.91	2.58%

End of Report



Old Rochester Regional High School
135 Marion Road
Mattapoisett, Massachusetts 02739

Phone 508-758-3745 Fax 508-758-3167 Web page www.olderochester.org/hs

*"The Old Rochester Regional community works together to educate each person in a safe, challenging environment.
As we prepare students for participation in society, we foster their academic and personal growth."*

Michael Cabot Devoll, M.Ed.
Principal

Vanessa M. Harvey, M.Ed.
Assistant Principal

March 23, 2022

High School student enrollment, through 3/20/22: 676

School Choice: 79

Debate Team Successes:

The Old Rochester Debate Team has completed their 2021-2022 debate season. The team was small, but mighty in their wins. Senior varsity partners Mackenzie Wilson and Eddie Gonet IV received first place as the Affirmative Team in the Massachusetts Speech and Debate League with an undefeated record of 9-0. Their negative counterparts, Samuel Harris and Maxwell Vivino, placed second in the league as a negative team with an outstanding record of 8-1.

Student Art Winners with Tri Town Against Racism

Congratulations to students Angus MacLellan and Grace along for being honored in the Tri Town Against Racism art contest.

South Coast Conference Champions!

The following ORRHS teams were crowned South Coast Conference Champions this winter:

Boys Basketball

Girls Basketball

Boys Indoor Track

Girls Indoor Track

Boys Swimming

Upcoming Dates:

March 29: AP Parent Night Zoom

April 6: Term 3 Grades Close

April 7: Delayed Start; school begins at 8:30 a.m.

April 7: ORR Athletic Booster Club, 6:30 p.m.

April 15-27: Spring Vacation

Respectfully submitted,

Michael Cabot Devoll
Principal
Old Rochester Regional High School

Old Rochester Regional Jr. High School
Principal's Report
March 23, 2022

Current Enrollment:

Grade 7 -	197
Grade 8 -	<u>218</u>
Total:	415

RECOGNITIONS:

Grade 8 student Amanda Tomasso attended the Southeastern Massachusetts Music Festival at Scituate High School. Amanda created and submitted a video audition and was accepted to perform with other singers from Southeastern Massachusetts – Amanda performed with the Jr. District Treble Chorus, as well as the Mixed Chorus and Jazz Band. Mrs. Angie Vaughn, Music Teacher at ORRJHS accompanied Amanda to this event

AFTERSCHOOL ACTIVITIES BEING OFFERED:

Jazz Band	-	Tuesdays
GSA	-	Tuesdays
Computer Science	-	Wednesdays
Engineering Club	-	Thursdays
Sporting Clinics	-	Boys/Girls Soccer

SURVIVAL/SCOPE:

Survival tentatively scheduled: Sunday, June 12 through Saturday, June 18 – as of March 22, 97 students have pre-registered to take place in the Survival Program.

SCOPE tentatively scheduled: Monday, June 13 through Friday, June 17

ACCELERATION ROAD MAP AFTER SCHOOL PROGRAM:

After school tutoring will take place over the next six weeks – there are four tutoring groups (2 in ELA and 2 in math) – the focus will be on grammar for ELA and numbers/operations in math. A second 6 week session will be offered.

RECENT EVENTS:

2/3/22	At the school level grade 8 student – Grace Rousseau won the National Geographic Spelling Bee
2/10 & 2/11/22	Old Colony Interviews took place for Grade 8 students
3/3/22	Grade 7 student – Joseph Wybraniec had the top score in the school for the online International Geography Bee exam
3/8/22	Survival presentation took place during RTI for Grade 7 students
3/8/22	FORM Choral Concert took place - 38 students from the JHS sang at the concert
3/9/22	Half day of school for students PD for Professional Staff: Presentation by the JHS Cultural Proficiency Team “Start Hear-Start Now: Anti-Bias and Anti-Racist PD for Identity Map Lesson Plan” PD for Paraprofessionals: Instructor – Phillip Allesse – School Psychologist “Enhancing and Practicing Executive Function Skills with Adolescents” PD for Nurses: by: Boston University Shield “Vision Screening Training”
03/15/22	The FORM Instrumental Concert took place – 75 band students from the JHS performed at the concert
3/22; 3/29/22	Principal Silas Coellner, Assistant Principal Kelly Chouinard and Ms. Julie Taylor (Guidance Counselor) will be holding - Grade 6 Parent Nights via Zoom on these two nights beginning at 6:30pm

03/23/22 Trimester 3 begins (Midpoint: 5/11/22)

UPCOMING EVENTS:

3/31 & 4/1 SBIRT Screening will take place with Grade 7 students

4/4-4/8/22 Project 351 – Collection/drive for Cradles to Crayons for daily necessities

4/12/22 Night of Jazz will take place

4/13/22 Quarter 4 begins (Midpoint: 5/19/22)



Facilities Director's Report: March 2022

Jr/Sr High Schools (Main Campus)

- Completed service on Emergency Generator.
- Failed 400-amp service to main field and out buildings identified as faulty wiring. contractors quoting repair.
- Back filled with cold patch several potholes on campus.
- Started field striping for Spring athletics/sports
- Met with Town's Capital Committee concerning Capital needs for campus.
- Received and distributed DESE supplied Covid-19 test kits to all interested staff.
- Covid-19 protocols set for HVAC, Cleaning, and Sanitizing.
- Conducted routine maintenance on all facility equipment and systems

Sincerely,

Gene Jones

Director of Facilities

Office: 508-758-2772 x1954 Cell: 508-509-6763

E-Mail: eugenejones@oldrochester.org

#WEareOR



Old Rochester Regional School District Massachusetts Superintendency Union #55

"Serving the towns of Marion, Mattapoisett, & Rochester"

Food Service Director's Report: March 2022

ORR JR/SR HS

Directors Update:

- Meal participation continues to remain strong.
- Nation –Wide supply chain disruptions continue to be problematic.
 - *Changes to posted menus may happen without notice.*
- Cost of food and supplies continue to have a significant impact on our program.
- Started offering Breakfast in the Cafeteria ~ participation is increasing and students love it.
- Successfully completed our Board of Health Inspection.
- Repairs on dish machine are being done.

ORR Junior/Senior High School

SY 21 Includes remote meals					SY 22			
	Breakfast Counts	%	Lunch Counts	%	Breakfast Counts	%	Lunch Counts	%
August	0		0		7	1%	398	38%
September	541	12%	1204	27%	665	3%	8580	46%
October	1758	21%	3824	46%	911	5%	9366	52%
November	1018	19%	3233	60%	882	5%	9628	56%
December	1056	17%	3388	53%	930	6%	8662	55%
January	1453	18%	4600	59%	971	6%	9642	62%
February	1073	15%	3617	49%	1019	7%	7368	53%

Student Meal Participation:

Students Receiving Free and Reduced Meals:

Free: 246 → 22%

Reduced: 30 → 3%

Jill Henesey

Director of Food and Nutrition Services

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<https://www.facebook.com/ORRnutrition4kids>