

## **NOTICE TO TAXPAYERS**

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [www.newpal.k12.in.us](http://www.newpal.k12.in.us)

Notice is hereby given to taxpayers of CSC of Southern Hancock County that the proper officers of CSC of Southern Hancock County will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of CSC of Southern Hancock County may adopt the proposed plan as presented or with revisions.

Public Hearing Date: **Monday September 25, 2023**

Public Hearing Time: **6:30 p.m.**

Public Hearing Place: **Administration Office  
4711 S 500 W  
New Palestine, IN 46163**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

COMMUNITY SCHOOL CORPORATION OF SOUTHERN HANCOCK COUNTY  
CAPITAL PROJECTS FUND – 3 Year Plan

|                                                   | 2024             | 2025             | 2026             |
|---------------------------------------------------|------------------|------------------|------------------|
| <b>1 – Land Acquisitions Development</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>2 – Professional Services</b>                  | <b>430,000</b>   | <b>435,000</b>   | <b>440,000</b>   |
| <b>3 – Education Specification</b>                | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>4 – Building Acquisition and Construction</b>  | <b>200,000</b>   | <b>210,000</b>   | <b>249,000</b>   |
| (NPHS – Parking Lot Repair)                       | 20,000           | 20,000           | 20,000           |
| (NPHS – Renovation)                               | 20,000           | 20,000           | 20,000           |
| (NPJH - Parking Lot Repair)                       | 40,000           | 50,000           | 50,000           |
| (NPJH - Renovation)                               | 25,000           | 25,000           | 25,000           |
| (BWE - Renovation)                                | 20,000           | 20,000           | 23,000           |
| (NPIS - Renovation)                               | 25,000           | 25,000           | 27,000           |
| (NPE - Renovation)                                | 25,000           | 25,000           | 27,000           |
| (SCE - Renovation)                                | 25,000           | 25,000           | 27,000           |
| (SCE – Parking Lot Repair)                        | 0                | 0                | 30,000           |
| <b>5 – Rental of Buildings</b>                    | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>6 – Purchase of Mobile and Fixed Equipment</b> | <b>1,113,000</b> | <b>1,142,000</b> | <b>1,207,000</b> |
| (NPHS – Band Equipment)                           | 30,000           | 30,000           | 33,000           |
| (NPHS – Auditorium Equipment)                     | 8,000            | 8,000            | 8,000            |
| (NPHS – Equipment)                                | 40,000           | 40,000           | 47,000           |
| (NPJH – Band Equipment)                           | 12,000           | 13,000           | 15,000           |
| (NPJH – Equipment)                                | 35,000           | 38,000           | 41,000           |
| (NPIS – Equipment)                                | 32,000           | 35,000           | 36,000           |
| (BWE – Equipment)                                 | 23,000           | 25,000           | 28,000           |
| (NPE – Equipment)                                 | 32,000           | 35,000           | 38,000           |
| (SCE – Equipment)                                 | 32,000           | 35,000           | 38,000           |
| (MAIN – Equipment)                                | 50,000           | 50,000           | 55,000           |
| (Computer Technology)                             | 739,000          | 750,000          | 780,000          |
| (Copying Equipment)                               | 80,000           | 83,000           | 88,000           |
| <b>7 – Emergency Allocation</b>                   | <b>250,000</b>   | <b>250,000</b>   | <b>255,000</b>   |
| <b>8 – Utility Services</b>                       | <b>574,800</b>   | <b>574,800</b>   | <b>574,800</b>   |
| <b>9 – Maintenance of Equipment</b>               | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>10 – School Sports Facility</b>                | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>11 – Property &amp; Casualty Insurance</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>12 - Operation and Maintenance of Plant</b>    | <b>165,000</b>   | <b>180,000</b>   | <b>195,000</b>   |
| <b>13 – Other Staff Services</b>                  | <b>90,000</b>    | <b>92,000</b>    | <b>96,000</b>    |
| <b>14 – Technology</b>                            | <b>348,000</b>   | <b>355,000</b>   | <b>370,000</b>   |
| (Computer Repair Personnel)                       | 318,000          | 325,000          | 340,000          |
| (Computer Repairs)                                | 20,000           | 20,000           | 20,000           |
| (Computer Repair Supplies)                        | 10,000           | 10,000           | 10,000           |
| <b>15 – Allocation for Future Projects</b>        | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| <b>TOTAL</b>                                      | <b>3,170,800</b> | <b>3,238,800</b> | <b>3,386,800</b> |

7/11/2023

**Capital Projects**  
**2024-2026**

School Name CSC of Southern Hancock County  
School No. 3115  
County Name Hancock

**Summary: Three-Year Plan for This School District**

|                                                                                | 2024             | 2025             | 2026             |
|--------------------------------------------------------------------------------|------------------|------------------|------------------|
| Land Acquisition and Development                                               |                  |                  |                  |
| Professional Services                                                          | 430,000          | 435,000          | 440,000          |
| Education Specifications Development                                           |                  |                  |                  |
| Building Acquisition, Construction and Improvement (Includes 45200 & 45300)    | 200,000          | 210,000          | 249,000          |
| Rental of Buildings, Facilities and Equipment                                  |                  |                  |                  |
| Purchase of Mobile or Fixed Equipment                                          | 1,113,000        | 1,142,000        | 1,207,000        |
| Emergency Allocations (Other Facilities Acquisition and Construction)          | 250,000          | 250,000          | 255,000          |
| Utilities (Maintenance of Buildings)                                           | 574,800          | 574,800          | 574,800          |
| Maintenance of Equipment                                                       |                  |                  |                  |
| Sports Facility                                                                |                  |                  |                  |
| Property and Casualty Insurance                                                |                  |                  |                  |
| Other Operation and Maintenance of Plant                                       | 255,000          | 272,000          | 291,000          |
| Technology                                                                     |                  |                  |                  |
| Instruction - Related Technology                                               | 348,000          | 355,000          | 370,000          |
| Administrative Technology Services                                             |                  |                  |                  |
| <b>SUBTOTAL EXPENDITURES</b>                                                   | <b>3,170,800</b> | <b>3,258,800</b> | <b>3,386,800</b> |
| Allocation for Future Projects                                                 |                  |                  |                  |
| Transfer From One Fund to Another                                              |                  |                  |                  |
| <b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>                           | <b>3,170,800</b> | <b>3,238,800</b> | <b>3,386,800</b> |
| <b>Sources and Estimates of Revenue:</b>                                       | <b>2024</b>      | <b>2025</b>      | <b>2026</b>      |
| Projected January 1 Cash Balance                                               | 50,000           |                  |                  |
| Less Encumbrances Carried Forward from Previous Year                           |                  |                  |                  |
| Estimated Cash Balance Available for Plan                                      |                  |                  |                  |
| Property Tax Revenue                                                           | 3,121,000        | 3,240,000        | 3,400,000        |
| Estimated Property Tax Cap Credits (Show as a negative)                        |                  |                  |                  |
| Auto Excise, CVET and FIT Receipts                                             |                  |                  |                  |
| Other Revenue (Interest Income)                                                |                  |                  |                  |
| <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>                                      | <b>3,171,000</b> | <b>3,240,000</b> | <b>3,400,000</b> |
| ESTIMATED TAX RATE TO FUND THE PLAN                                            | 0.4000           | 0.4000           | 0.4200           |
| Based on the Projected Assessed Valuations found on the first page of the plan |                  |                  |                  |

[illegible]

|                                                                                                                                                                                                                                                                      |    |                                                  |                    |                        |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------------------------------------------------|--------------------|------------------------|--------------|
| Pursant to IC 20-40-18-6, the CSC of Southern Hancock County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted. |    |                                                  |                    |                        |              |
| Capital Project Plan Adoption Date:                                                                                                                                                                                                                                  |    |                                                  | September 25, 2023 |                        | 7/11/2023    |
| Project Description*                                                                                                                                                                                                                                                 |    | Estimated Start Date                             | Estimated End Date | Estimated Project Cost |              |
| 2024                                                                                                                                                                                                                                                                 | 1  | NPHS Parking Lot Repair                          | 6/1/2024           | 7/30/2024              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 2  | NPJH Parking Lot Repair                          | 6/1/2024           | 7/30/2024              | \$40,000.00  |
|                                                                                                                                                                                                                                                                      | 3  | SCE Painting                                     | 6/1/2024           | 7/30/2024              | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 4  | NPHS Painting & Flooring                         | 6/1/2024           | 7/30/2024              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 5  | NPJH Painting                                    | 6/1/2024           | 7/30/2024              | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 6  | NPIS Painting                                    | 6/1/2024           | 7/30/2024              | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 7  | NPE Painting                                     | 6/1/2024           | 7/30/2024              | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 8  | Emergency Allocation Repairs in all buildings    | 1/1/2024           | 12/31/2024             | \$200,000.00 |
|                                                                                                                                                                                                                                                                      | 9  | Computer Technology Infrastructure all buildings | 1/1/2024           | 12/31/2024             | \$100,000.00 |
| 2025                                                                                                                                                                                                                                                                 | 10 | NPHS Parking Lot Repair                          | 6/1/2025           | 7/30/2026              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 11 | NPHS Renovation                                  | 6/1/2025           | 7/30/2026              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 12 | NPJH Parking Lot Repair                          | 6/1/2025           | 7/30/2026              | \$50,000.00  |
|                                                                                                                                                                                                                                                                      | 13 | NPJH Painting                                    | 6/1/2025           | 7/30/2026              | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 14 | BWE Painting                                     | 6/1/2025           | 7/30/2026              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 15 | Emergency Allocation Repairs in all buildings    | 1/1/2025           | 12/31/2026             | \$250,000.00 |
|                                                                                                                                                                                                                                                                      | 16 | Computer Technology Infrastructure all buildings | 1/1/2025           | 12/31/2026             | \$125,000.00 |
| 2026                                                                                                                                                                                                                                                                 | 17 | NPHS Parking Lot Repair                          | 6/1/2026           | 7/30/2027              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 18 | NPHS Renovation & Repairs                        | 6/1/2026           | 7/30/2027              | \$20,000.00  |
|                                                                                                                                                                                                                                                                      | 19 | NPJH Parking Lot Repairs                         | 6/1/2026           | 7/30/2027              | \$50,000.00  |
|                                                                                                                                                                                                                                                                      | 20 | NPE Renovation & Painting                        | 6/1/2026           | 7/30/2027              | \$27,000.00  |
|                                                                                                                                                                                                                                                                      | 21 | NPJH Renovation                                  | 6/1/2026           | 6/1/2027               | \$25,000.00  |
|                                                                                                                                                                                                                                                                      | 22 | BWE Renovation                                   | 6/1/2026           | 6/1/2027               | \$23,000.00  |
|                                                                                                                                                                                                                                                                      | 23 | SCE Parking Lot Repair                           | 6/1/2026           | 6/1/2027               | \$30,000.00  |
|                                                                                                                                                                                                                                                                      | 23 | Emergency Allocation Repairs in all buildings    | 6/1/2026           | 6/1/2027               | \$250,000.00 |
|                                                                                                                                                                                                                                                                      | 24 | Computer Technology Infrastructure all buildings | 1/1/2026           | 12/31/2027             | \$150,000.00 |
| Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.                                                                                                      |    |                                                  |                    |                        |              |
|                                                                                                                                                                                                                                                                      |    |                                                  |                    |                        |              |

Pursuant to IC 20-40-18-6(b)(3), the CSC of Southern Hancock County plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **Monday, September 25, 2023**

| Sources and Estimates of Revenue for Capital Project Plan                                 | 2024             |
|-------------------------------------------------------------------------------------------|------------------|
| 1.) Projected December 31, 2023 Capital Projects Fund Cash Balance                        | 50,000           |
| 2.) Less Encumbrances Carried Forward from Previous Year                                  | -                |
| 3.) Estimated Cash Balance Available for Plan                                             | 50,000           |
| 4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue                | 3,121,000        |
| 5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative) | -                |
| 6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects                      | -                |
| 7.) Other Revenue (Interest Income) Allocated to Capital Projects                         | -                |
| 8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>                                             | <b>3,171,000</b> |