

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Luis Coastal Unified School District

CDS Code: 40-68809-0000000

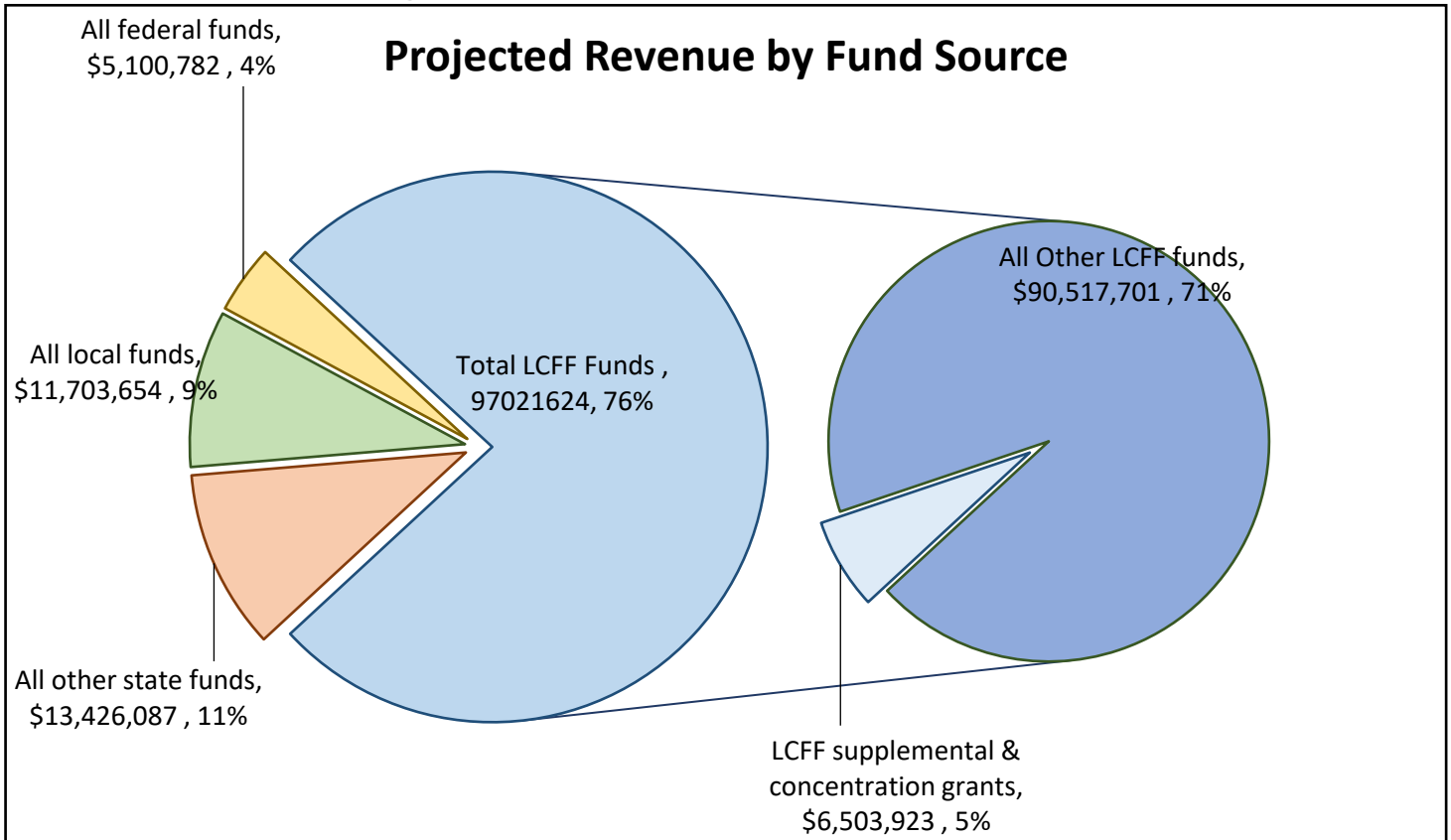
School Year: 2023-24

LEA contact information: Ryan Pinkerton

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2023-24 School Year

### Projected Revenue by Fund Source

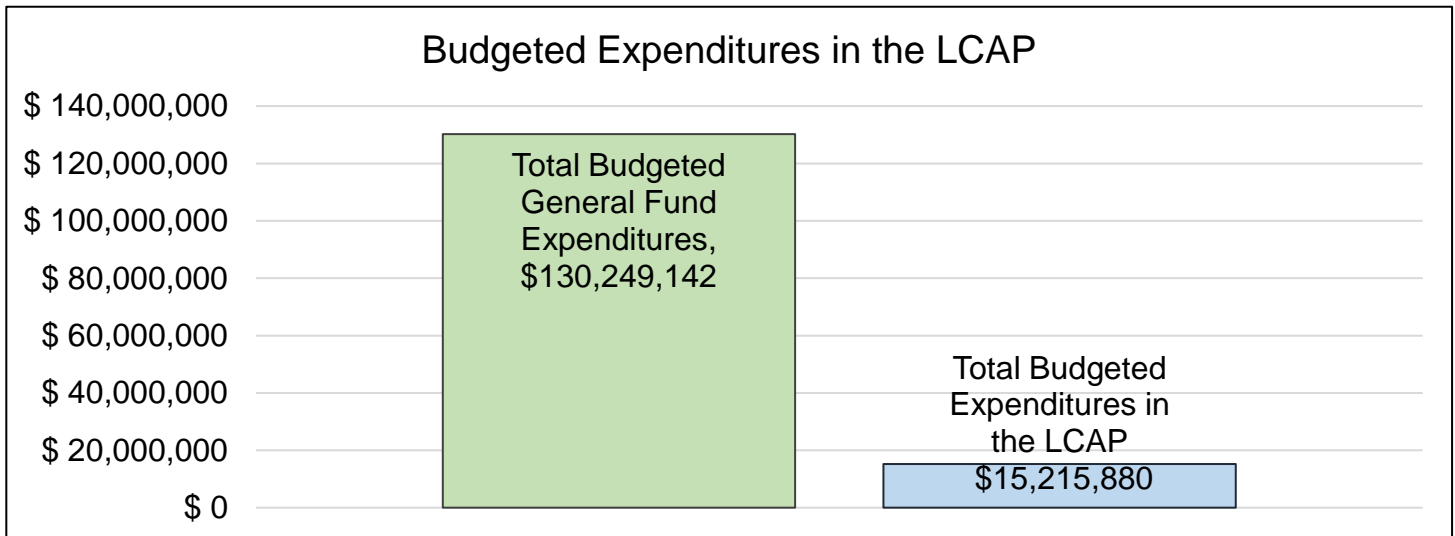


This chart shows the total general purpose revenue San Luis Coastal Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for San Luis Coastal Unified School District is \$127,252,147.00, of which \$97,021,624.00 is Local Control Funding Formula (LCFF), \$13,426,087.00 is other state funds, \$11,703,654.00 is local funds, and \$5,100,782.00 is federal funds. Of the \$97,021,624.00 in LCFF Funds, \$6,503,923.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much San Luis Coastal Unified School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: San Luis Coastal Unified School District plans to spend \$130,249,142.00 for the 2023-24 school year. Of that amount, \$15,215,880.00 is tied to actions/services in the LCAP and \$115,033,262.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

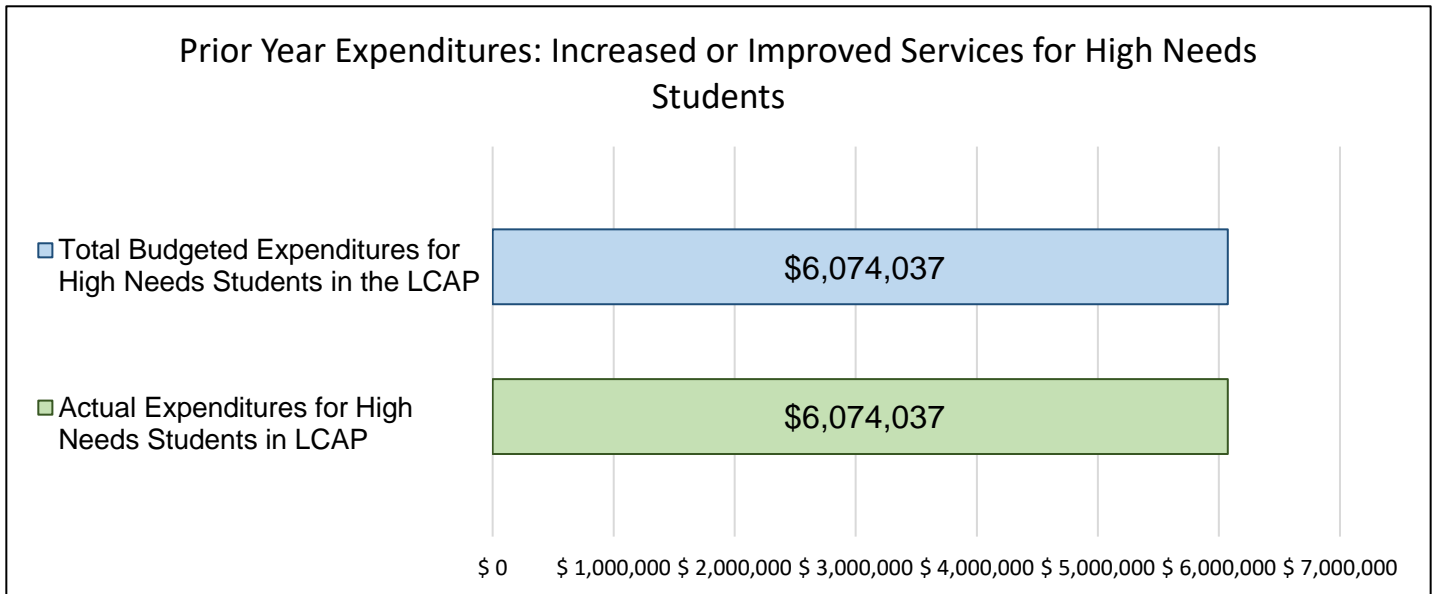
The LCAP is a small portion of the overall SLCUSD budget. Most of the funds outside of the LCAP are used for personnel costs, roughly 80 to 85% of the overall budget. The other funds are used to pay for materials and supplies, purchasing equipment, utilities, facilities and maintenance, transportation, and a variety of other expenditures to assist us in running the school district and addressing districtwide needs.

## Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, San Luis Coastal Unified School District is projecting it will receive \$6,503,923.00 based on the enrollment of foster youth, English learner, and low-income students. San Luis Coastal Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. San Luis Coastal Unified School District plans to spend \$8,109,313.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what San Luis Coastal Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what San Luis Coastal Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, San Luis Coastal Unified School District's LCAP budgeted \$6,074,037.00 for planned actions to increase or improve services for high needs students. San Luis Coastal Unified School District actually spent \$6,074,037.00 for actions to increase or improve services for high needs students in 2022-23.