

Pursuant to IC 20-40-18-6, the **School Town of Munster** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, September 11, 2023

	Asset Description*	Acquisition Amount
1	Promethean Replacement (\$20K/year)	\$100,000
2	Scrubbers (Riding and Corner) - MHS has got rid of almost all carpet	\$75,000
3	Student/Staff Devices	\$3,500,000
4	Back-up Generators for Mechanical, Technology, Food Service, and Emergency Lighting (150kW to 200kW)	\$600,000
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Capital Project Plan Adoption Date:

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	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the School Town of Munster plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, September 11, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Building Data District	2024	2025	\$1,300,000
2	Roof Repairs	2024	2026	\$3,200,000
3	Promethean Replacement	2024	2026	\$80,000
4	Cafeteria Improvements	2024	2025	\$550,000
5	Chiller Replacement	2024	2025	\$500,000
6	Conduit Boring for Security Cameras	2024	2025	\$20,000
7	Custodial Area (this includes wiring building to IDF #5)	2024	2025	\$300,000
8	Door M Ejector Pits	2024	2025	\$25,000
9	Fine Arts wing Update	2024	2025	\$7,500,000
10	Furniture	2024	2026	\$2,250,000
11	Replace Galvanized Pipe	2024	2025	\$250,000
12	Playground Improvements	2024	2025	\$250,000
13	High School Automation Updates	2024	2025	\$1,000,000
14	Landscape Improvements	2024	2026	\$400,000
15	Network Replacement (Servers, Data Center, Wiring, Switches, Routers, Wireless APs) Wiring IDF's	2024	2026	\$1,500,000
16	North Classrooms Area C Renovation	2024	2025	\$3,000,000
17	Parking Lot Improvements (Entrances, Seal Coat)	2024	2025	\$170,000
18	Replacing Lighting – Classrooms (Dimmer, LED panel) and Pool LED Lights (existing LED lights, not Musco wish list item)	2024	2026	\$200,000
19	Conduit Boring for Security Cameras, Data Rewire and Server	2024	2026	\$250,000
20	Mechanical Upgrades MHS	2024	2026	\$1,000,000
21	Bleacher Replacement District	2024	2024	\$1,000,000
22	Multi-Purpose Building Construction	2024	2026	\$13,000,000
23	Athletic Field/office upgrades	2024	2026	\$5,000,000
24	Lighting Upgrades	2024	2026	\$600,000
25	CO Replacement	2024	2026	\$12,000,000

26 Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking