

POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2022-2023

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
ELECTRICITY:	\$39,794.58	\$35,477.09	\$31,288.50	\$27,370.16	\$24,372.67	\$25,669.70	\$28,266.76	\$28,240.81	\$31,178.88	\$32,809.73	\$34,956.57	\$32,737.59
KWH	448,567	361,197	306,496	259,613	227,756	234,975	254,774	263,840	324,434	70,349	408,570	470,685
UNIT COST \$	0.088715	0.098221	0.102085	0.105427	0.107012	0.109244	0.110948	0.107038	0.096102	0.466385	0.085558	0.069553
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
NATURAL GAS:	1173.16	1274.88	\$1,274.88	\$1,473.19	\$2,711.12	\$2,312.88	\$1,131.80	\$1,100.21	\$1,049.26	\$1,012.53	\$764.28	852.22
CCF	523	598	598	732	1660	1679	604	566	530	419	192	310
UNIT COST \$	2.243136	2.131906	2.131906	2.012555	1.633205	1.377534	1.873841	1.943834	1.979736	2.416539	3.980625	2.749097
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WATER:	\$6,792.27	\$6,792.27	\$6,819.36	\$7,117.83	\$6,024.46	\$6,672.56	\$5,958.65	\$5,460.42	\$6,774.66	\$6,270.49	\$5,631.94	\$6,375.54
GALLONS	198,820	258,920	278,780	306,130	187,580	241,900	167,300	117,150	245,010	197,880	129,600	212,720
UNIT COST \$	0.034163	0.026233	0.024461	0.023251	0.032117	0.027584	0.035617	0.046610	0.027651	0.031688	0.043456	0.029972
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WASTE MNGT	\$7,595.12	\$7,595.12	\$7,595.12	\$7,595.12	\$7,867.36	\$7,898.81	\$7,898.81	\$7,898.81	\$7,898.81	\$7,898.81	\$7,898.81	\$7,898.81
AGGREGATE COST	\$55,355.13	\$51,139.36	\$46,977.86	\$43,556.30	\$40,975.61	\$42,553.95	\$43,256.02	\$42,700.25	\$46,901.61	\$47,991.56	\$49,251.60	\$47,321.94
Note: Cost per kWh is total electric cost divided by total kWh. This is not the true cost per kWh, but a unit cost.												
1 CCF = 100 cubic feet of gas												