

Project	2023 Series Bond Monies (1st Draw \$30 million + up to \$10 million from fund balance) <b>Estimated Cost of Projects</b>	Initiate Project	Goal for Implementation or Project Completion	Notes:
Safety and Security: All new Cameras for all Facilities (including Buses), Card Locks, Door Upgrades, Sensor Alerts for Doors, Fence Upgrades.	\$6,000,000	2022	By the end of 2023-2024	
Tranportation: New Route Buses (6), New Charters (3), Non-CDL Bus Purchase (6), New Fleet Vehicles (Replace 50% of Fleet)	\$5,000,000	2022	By the end of 2023-2024	
All Campuses: Classrooms, Offices, Libraries, Cafeteria Equipment (as needed)	\$1,800,000	2023	By the end of 2023-2024	
Agriculture Science/FFA Barn	\$600,000	2022	By the end of 2023-2024	
Intermediate Classroom Wing, PE Gym, Auditorium	\$4,000,000	2023	Start of 2025-2026	This project is estimated to cost around \$8 million by the time it is
Campus Renovations & Upgrades Priority Scope 1 Projects	\$8,000,000	2022	By the end of 2023-2024	Please refer to Detail Report pages 365-376 for list of Scope 1
Old Field House Renovation	\$1,500,000	2022	Start of 2023-2024	
Stadium Upgrades: Press Box, Stands, Turf, & Track	\$4,000,000	2022	Start of 2023-2024	
New Athletic Facility Dressing Rooms & Weight Room Complex	\$4,000,000	2023	Start of 2025-2026	This project is estimated to cost around \$8 million by the time it is
Demolish Comanche	\$500,000	2022	Summer of 2023	
Turf Elementary Playgrounds; add Awnings for shade(1 per campus)	\$600,000	2022	Start of 2023-2024	
	\$36,000,000			

The Interactive Dashboard estimates over 50 million to repair and renovate FSISD facilities. Click below to see breakdown:

[Cost Interactive Dashboard](#)

Scan QR Code for detailed info on Bond, pics, and videos:



Early Voting:  
10/24/22 - 11/04/22



Votación Anticipada:  
10/24/22 - 11/04/22

Escanee el código QR para obtener info en Bond, fotos y videos:



# FORT STOCKTON

INDEPENDENT SCHOOL DISTRICT

It really is this Simple!

¡Realmente es así de Simple!

## Fort Stockton ISD 2022 Bond Election

## Fort Stockton ISD Elección de Bonos 2022

Results of Election:

**FAIL** or **PASS**



Resultados de la Elección:

**REAPROBADO** o **APROBADO**

**Tax Rate: \$1.10**

- \* Emergency Repairs
- \* No New Construction
- \* Minimal Pay Increases
  - \* Basic Security
  - \* Yellow Bus Travel
  - \* Old Fleet Vehicles
  - \* Old Class Furniture

Accomplish all of the above by exhausting FSISD Fund Balance, as needed.

**Tax Rate: \$1.10**

- \* Full Renovations
- \* New Projects Built
- \* Larger Pay Increases
- \* Advanced Security
- \* New Travel Buses
- \* Replace Aging Fleet
- \* New Class Furniture

Accomplish all of the above with Bond Funds supporting wise use of FSISD Fund Balance.

**Impuesto: \$1.10**

- \* Reparaciones emergencia
- \* Sin nueva construcción
- \* Aumentos salario mínimos
- \* Seguridad básica
- \* Viaje en autobús antiguo
- \* Vehículos de flota antigua
- \* Muebles de aula antiguos

Logre todo lo anterior agotando el saldo de fondos del FSISD, según sea necesario.

**Impuesto: \$1.10**

- \* Renovaciones completas
- \* Nuevos Proyectos
- \* Aumentos salario maximos
- \* Seguridad avanzada
- \* Nuevos autobuses de viaje
- \* Reemplazar la flota
- \* Muebles de aula modernos

Lograr todo lo anterior con fondos de bonos que respalden el uso racional del saldo de fondos.

**YOU DECIDE!**

**VOTE 11/8/22**

Early Voting Begins  
10/24/22

**¡TÚ DECIDES!**

**VOTE 11/8/22**

Comienza la votación  
10/24/22

**Tax Rate stays at the same (\$1.10) Pass or Fail. Board committed \$1.10 (or lower) Tax Rate if Bonds pass.**

**Los impuestos se mantiene igual (\$1.10) Aprobado o Reprobado. El Consejo Escolar a comprometió a mantener una tasa impositiva de \$1.10 (o menos) si se aprueban los Bonos.**