



EMPOWER95

GOAL AREA	RESOURCES
STRATEGY	Identify and capitalize on cost-saving opportunities and additional revenue streams to maximize district resources
RATIONALE	Reductions in ongoing operational spending through one-time investments provides for the reallocation of existing operational resources to better meet other program needs
ACTION PLAN TITLE	Energy Cost Reduction Analysis Through Solar
ACTION PLAN STEPS	<ul style="list-style-type: none"> • Enlist support from existing solar partner to provide an analysis of the costs, rebates, Solar Renewable Energy Credits, and utility savings estimates related to an investment in a ground mount solar project at LZHS • Develop a fund balance financial analysis looking at all Referendum Promise, Fund Balance Projects, and Empower95 Action Items • Present LZHS Solar Project financial analysis to the Board of Education (BOE) • Dr. Gallt to create/convene a District level sustainability team outside of the strategic planning process to support future work related to sustainability
TIMELINE	<ul style="list-style-type: none"> • Complete and present financial information regarding the potential LZHS Ground Mount Solar Project to the Facilities & Business Operations Committee (FBOC): 2nd Quarter FY24 • Complete fund balance financial analysis: 3rd Quarter FY24 • Present LZHS Solar Project financial analysis and recommendation to the FBOC and BOE: 4th Quarter FY24

PROGRESS MONITORING STEPS	<ul style="list-style-type: none"> • Assistant Superintendent for Business & Operations to provide Superintendent with LZHS Solar Project update (Oct./Nov. 2023) • Assistant Superintendent for Business & Operations to provide FBOC with LZHS Solar Project update (Nov./Dec. 2023) with the superintendent to update the entire Board during the same timeframe • Assistant Superintendent for Business & Operations to provide Superintendent with fund balance analysis update (Jan./Feb. 2024) • Assistant Superintendent for Business & Operations to provide FBOC and BOE with fund balance analysis update (Feb./Mar. 2024) • Assistant Superintendent for Business & Operations to provide FBOC and BOE with LZHS Solar Project financial analysis and recommendation (Apr./May 2024)
INDICATORS OF SUCCESS	<ul style="list-style-type: none"> • Completion and presentation of LZHS Solar Project financial analysis to Superintendent and FOBC • Completion and presentation of fund balance analysis to Superintendent, FOBC, and Board of Education • Presentation of LZHS Solar Project financial analysis and recommendation to Superintendent, FOBC, and Board of Education
POTENTIAL RESOURCES	<ul style="list-style-type: none"> • Support from existing solar partner • Administrative time for research, analysis, and recommendations
POTENTIAL COSTS	<ul style="list-style-type: none"> • Solar investment and offsets to be determined • Approximate costs would begin at \$5,000,000