

# EMPOWER95

GOAL AREA	RESOURCES
<b>STRATEGY</b>	<b>In alignment with the long-range facilities plan, update and improve facilities – including underutilized spaces – to enhance programming and provide future ready experiences/resources for students</b>
<b>RATIONALE</b>	Updating facilities and spaces is necessary to better support the learner’s overall experience while providing the flexibility necessary to create ideal conditions for authentic, collaborative, responsive, and innovative learning experiences
<b>ACTION PLAN TITLE</b>	LZHS Facilities Improvements Enhancing Programming & Student Experiences
<b>ACTION PLAN STEPS</b>	<ul style="list-style-type: none"> <li>• Department of Curriculum &amp; Instruction, LZHS leadership team and identified staff members will collaborate to recommend potential enhancements/needs associated with the second floor of the high school and the culinary spaces that meet pathway expectations; this shall include gathering information to support this process:               <ul style="list-style-type: none"> <li>○ Research innovative spaces based on needs</li> <li>○ Research pathway requirements/expectations</li> <li>○ Survey stakeholders to understand potential needs, desires, etc.</li> <li>○ Visit other school sites based on needs and possible enhancements</li> <li>○ Identify spacing needs to ensure adequate classrooms are available for current and future students (use projections)</li> </ul> </li> <li>• Executive Director of Facilities to partner with DLA Architects and Lamp Construction to create a design with estimated costs based on needs and program/pathway opportunities</li> </ul>
<b>TIMELINE</b>	<ul style="list-style-type: none"> <li>• Timeline as presented within the action and progress monitoring steps</li> </ul>
<b>PROGRESS MONITORING STEPS</b>	<ul style="list-style-type: none"> <li>• Identify LZHS staff to develop recommendations for potential enhancements/needs associated with the second floor of the high school and the culinary spaces.               <ul style="list-style-type: none"> <li>○ Conduct research regarding innovative spaces</li> <li>○ Conduct research related to pathway requirements/expectations</li> <li>○ Collect and analyze stakeholder survey data to understand potential needs, desires, etc.</li> <li>○ Conducted school site visits</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>○ Identify numbers of classrooms and other specific facility needs to ensure adequate classrooms available for current and future students</li> <li>● Establish and execute meetings designed to collaboratively identify potential enhancements/needs associated with the second floor of the high school and the culinary spaces that meet pathway expectations</li> <li>● Establish and execute with DLA Architects, Lamp Construction and the Executive Director of Facilities to create a design with estimated costs based on needs and program/pathway opportunities. Financial information to be shared with the Assistant Superintendent of Business and Operations</li> <li>● Share administrative recommendations with the Board of Education for consideration of approval</li> <li>● Upon Board approval, the Executive Director of Facilities will initiate all processes to fulfill all aspects of the project, including but not limited to bids, construction plan and schedule, etc.</li> <li>● Provide regular updates and communication to the superintendent who will provide updates to the Board of Education</li> </ul>
<p><b>INDICATORS OF SUCCESS</b></p>	<ul style="list-style-type: none"> <li>● Team created to identify enhancements and needs for identified spaces at LZHS</li> <li>● Recommendation of enhancements and needs delivered to the Executive Director of Facilities, superintendent, DLA, and Lamp Construction</li> <li>● DLA and Lamp construction plan/design shared with the Executive Director of Facilities and the superintendent</li> <li>● Administrative recommendation provided to the Board of Education for consideration of approval</li> </ul>
<p><b>POTENTIAL RESOURCES</b></p>	<ul style="list-style-type: none"> <li>● Executive Director of Facilities</li> <li>● LZHS Administrative Team</li> <li>● LZHS identified staff members</li> <li>● Assistant Superintendent of Business Services and Operations</li> <li>● Superintendent</li> <li>● DLA Architects</li> <li>● Lamp Construction</li> <li>● Research</li> <li>● State expectations for pathways</li> <li>● Other school districts (site visits)</li> <li>● Remaining referendum promise dollars as well as other financial options</li> </ul>
<p><b>POTENTIAL COSTS</b></p>	<ul style="list-style-type: none"> <li>● Remaining second floor renovations at the high school - \$6,000,000 (approximate costs); Culinary/FACS lab (this is for a commercial lab format with a culinary demo station), recommended by the Department of Curriculum and Instruction - \$3,000,000</li> <li>● Approximate Total Cost - \$9,000,000</li> </ul>