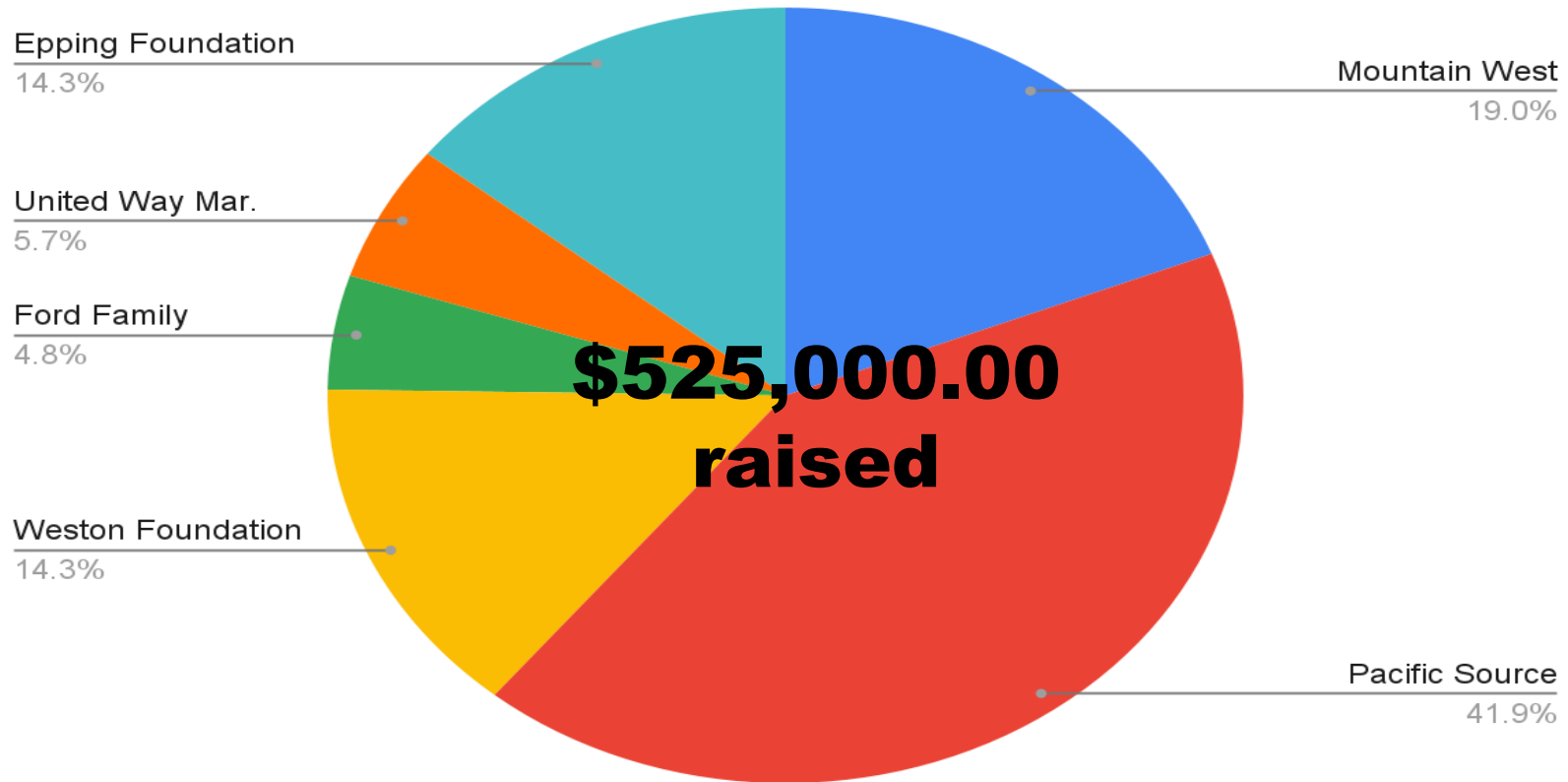
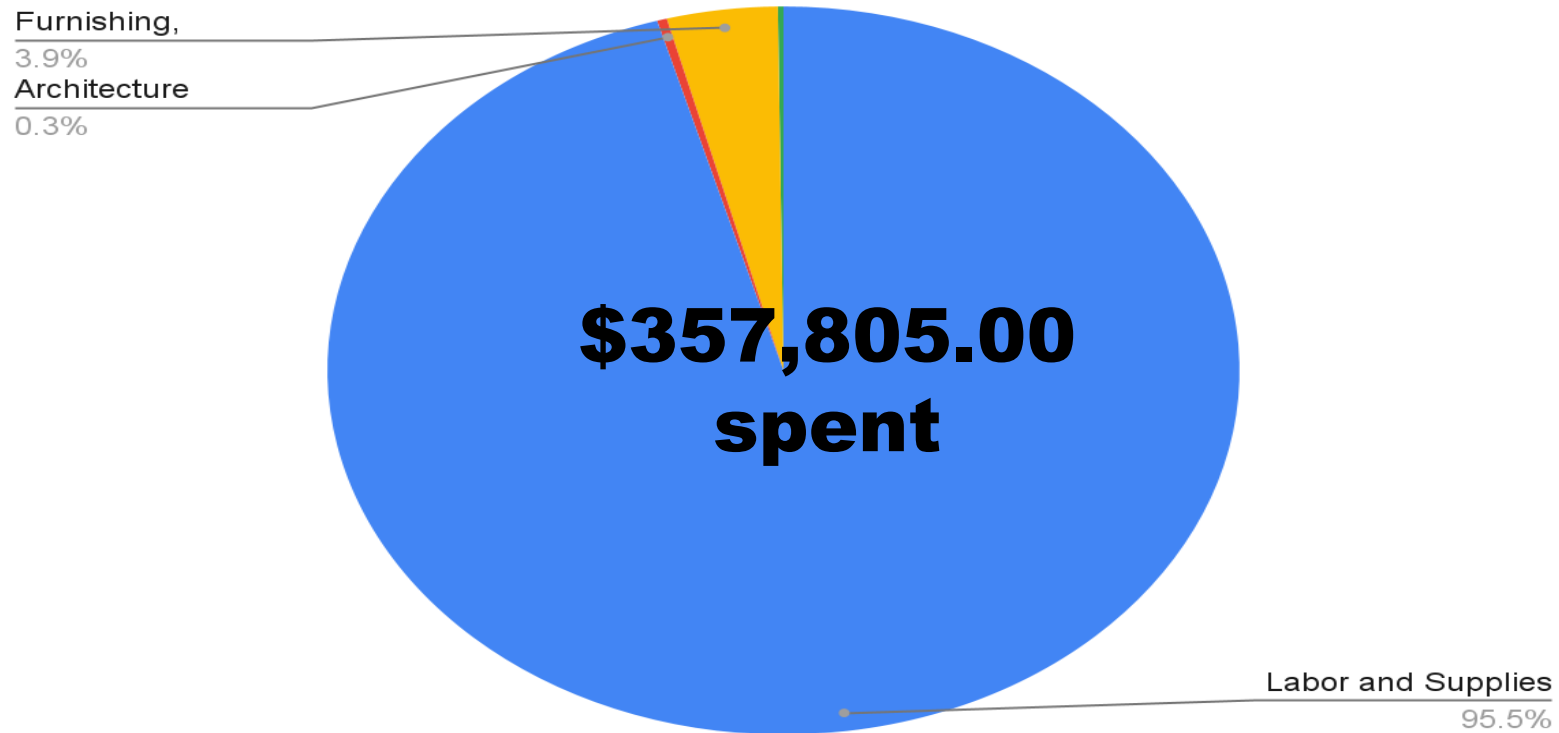


School Based Health and Resource Center Income and Expenses
(as of September 5, 2023)



We are deeply grateful for each one of these organizations, and their generous contributions to this project. To date we have had six donors who have given us \$525,000 in financial support for the new School Based Health and Resource Center. The gifts given are as follows: The Epping Foundation - \$75,000; Joe Weston Foundation - \$75,000; The Ford Family Foundation - \$25,000; United Way of Marion County - \$30,000; Mountain West - \$100,000; and Pacific Source - \$220,000. The Ford Family Foundation and the United Way were both grants/asks for specific things including technology, appliances, and the homeless pantry.



To date (9/5/23) we have spent \$357,805 of the \$525,000 gifted to us by generous benefactors. Most of this money (\$341,803.26) has gone to construction and building supplies to outfit the Old JMS band room. Furnishings, such as couches, tables, clothing racks and shelving have cost \$14,044.55. Custodial supplies, estimated for a year, cost \$707.19, and architectural services were \$1250.

We will continue to update this report as new information and numbers become available.