

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,136.0	1,117.0	1,149.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	233.0	238.0	238.0
On Roll Special Ed Shared-Time	10.0	10.0	0.0
On Roll Subtotal	1,381.0	1,365.0	1,387.0
In Private School Placements	12.0	7.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	331.0	316.0	317.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,557,119	23,008,261	23,768,426
	Total Tuition	10-1300	13,048,516	11,737,869	12,443,770
	Transportation Fees from Individuals	10-1410	0	9,800	9,800
	Rents and Royalties	10-1910	0	5,000	16,197
	Unrestricted Miscellaneous Revenues	10-1XXX	121,858	44,796	108,487
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			35,727,493	34,805,826
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,377	78,377	78,377
	Extraordinary Aid	10-3131	177,397	79,549	79,549
	Categorical Special Education Aid	10-3132	911,502	1,057,821	1,157,088
	Family Crisis Transportation Aid	10-3133	8,410	0	0
	Categorical Security Aid	10-3177	38,961	38,961	67,173
	Department of Education Loan Against State Aid	10-3199	16,240	0	0
	Total Revenues from State Sources			1,230,887	1,254,708
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	446,000	996,698
	Withdrawal from Capital Reserve for Local Share	10-307	0	410,000	790,000
	Withdrawal from Maintenance Reserve	10-310	0	0	410,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	593,938	0
	Actual Revenues (Over)/Under Expenditures			-1,022,509	0
General Fund Revenues	Total Operating Budget		35,935,871	37,610,472	40,025,715
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	571,824	0	0
	Other Revenue from Local Sources	20-1XXX	129,778	0	0
	Total Revenues from Local Sources	20-1XXX	701,602	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	117,600	0	0
	Total Revenues from State Sources		117,600	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	10,350	16,045	13,638	
	Title IV	20-4471-4474	10,000	0	0	
	ARP-IDEA Basic	20-4419	23,252	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	305,598	300,834	255,709	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,500	84,380	42,000	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	66	40,000	20,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,504	40,000	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0	
	ARP-ESSER	20-4540	44,768	170,090	128,000	
	CRRSA Act-ESSER II	20-4534	51,746	75,682	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	25,000	0	
	CRRSA Act-Mental Health Grant	20-4536	45,000	45,000	0	
	Total Revenues from Federal Sources			523,784	842,031	459,347
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,361,894	842,031	459,347
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,757,185	1,731,789	1,653,853	
	Total Revenues from Local Sources		1,757,185	1,731,789	1,653,853	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	193,471	193,089	134,891	
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	91	0	
	Total Local Repayment of Debt		1,950,656	1,924,969	1,788,744	
	Actual Revenues (Over)/Under Expenditures		89	0	0	
Debt Service Fund Revenues	Total Repayment of Debt		1,950,745	1,924,969	1,788,744	
All Fund Revenues	Total Revenues/Sources		39,248,510	40,377,472	42,273,806	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,248,510	40,377,472	42,273,806	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,514,973	10,632,604	11,879,316
	Special Education-Instruction	11-2XX-100-XXX	6,147,640	5,949,125	6,252,380
	Bilingual Education-Instruction	11-240-100-XXX	0	500	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	295,660	309,666	266,225
	School-Sponsored Athletics-Instruction	11-402-100-XXX	790,137	907,480	853,992
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	820,018	922,305	1,139,810
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,014,713	975,595	1,053,644
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	180,169	167,870	174,279
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	336,361	288,503	310,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	961,750	942,830	916,635
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	871,909	861,362	940,747
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	692,572	622,345	719,014
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	208,966	219,884	240,675
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,790	25,663	39,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	702,385	803,227	834,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,468,268	1,456,443	1,461,569
	Undistributed Expenditures-Central Services	11-000-251-XXX	449,994	1,217,952	464,081
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,483	181,819	220,290
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,191,047	3,257,345	3,557,636
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	966,426	738,837	479,673
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,283,596	5,957,885	6,825,175
	Undistributed Expenditures-Food Services	11-000-310-930	25,774	42,428	41,620
		Total Undistributed Expenditures		17,310,221	18,682,293
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	50
General Fund Current Expenses	Total General Current Expense		35,058,631	36,481,668	38,670,817

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,368	139,504	201,132
	Facilities Acquisition and Construction Services	12-000-400-XXX	344,609	557,431	838,298
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		497,977	697,035	1,039,530
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	242,217	257,908	15,000
	Total Summer School	13-422-X00-XXX	242,217	257,908	15,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	118,823	157,688	283,152
	Total Other Special Schools	13-4XX-X00-XXX	118,823	157,688	283,152
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	361,040	415,596	298,152
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,223	16,173	17,216
	General Fund Grand Total		35,935,871	37,610,472	40,025,715
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	129,778	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,748	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,944	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,560	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,143	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,205	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,600	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	10,350	16,045	13,638
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	305,598	300,834	255,709
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	23,252	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	51,746	75,682	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	44,768	170,090	128,000
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,500	84,380	42,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	66	40,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,504	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	523,784	842,031	459,347
Special Revenue Fund Expenses	Total Special Revenue Funds		1,361,894	842,031	459,347
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,950,745	1,924,969	1,788,744
	Total Debt Service Funds		1,950,745	1,924,969	1,788,744
All Fund Expenses	Total Expenditures/Appropriations		39,248,510	40,377,472	42,273,806
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,248,510	40,377,472	42,273,806

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,462,219	1,883,536	1,534,252	537,554
	Repayment of Debt	92	3	0	0
Restricted for General Operating Budget	Capital Reserve	1,322,710	1,458,257	1,048,357	258,457
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	420,000	420,000	10,050
	Legal Reserve	96,716	96,716	0	0
	Unemployment Fund	372,388	372,388	372,388	372,388
	Tuition Reserve	100,000	200,000	100,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	358,300	339,392	339,392	339,392
Restricted for Repayment of Debt	Scholarship Fund	138,504	138,504	138,504	138,504
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,857	\$23,546	\$25,655	\$25,619	\$26,727
Total Classroom Instruction	\$14,121	\$14,185	\$15,777	\$14,950	\$16,325
Classroom-Salaries and Benefits	\$13,552	\$13,597	\$14,953	\$14,164	\$15,638
Classroom-General Supplies and Textbooks	\$236	\$238	\$560	\$405	\$346
Classroom-Purchased Services	\$333	\$349	\$264	\$382	\$341
Total Support Services	\$3,644	\$3,612	\$4,073	\$3,657	\$3,904
Support Services-Salaries and Benefits	\$3,424	\$3,330	\$3,738	\$3,282	\$3,534
Total Administrative Costs	\$2,003	\$2,299	\$2,478	\$3,204	\$2,602
Administration Salaries and Benefits	\$1,840	\$2,024	\$2,171	\$2,651	\$2,209
Total Operations and Maintenance of Plant	\$2,209	\$2,473	\$2,186	\$2,646	\$2,844
Operations and Maintenance-Salaries and Benefits	\$1,121	\$1,219	\$1,264	\$1,282	\$1,335
Board Contribution to Food Services	\$16	\$18	\$30	\$31	\$30
Total Extracurricular Costs	\$827	\$906	\$1,032	\$1,067	\$983
Total Equipment Costs	\$0	\$109	\$31	\$103	\$145
Legal Costs	\$30	\$52	\$72	\$55	\$52
Employee Benefits as a percentage of salaries*	24.66%	21.35%	24.65%	24.08%	26.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Borough of Mountain Lakes - Field Rental	0
	Borough of Mountain Lakes - Refuse / Recycling	0
Others	Boonton Township - Send/Receive relationship	0
	Boonton Town - Ice Hockey Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Mountain Lakes Borough	(A) General Fund School Levy	23,388,343
	(D) Total School Levy	25,081,164
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,279,696,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,433,095,058
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8276
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9599
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6320
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7501

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Santos	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ivonne Ciresi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ivonne Ciresi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ivonne Ciresi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Levine	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,255
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout	

Employee Contract List for District

Name	Category	Measure
Julie Levine	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kim Graham	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$80,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kim Graham	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Hogan	Job Title	Administrative Assistant
	Job Title II	Personnel
	Base Annual Salary Amount	\$83,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Hogan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Snowden	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial
	Base Annual Salary Amount	\$77,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Snowden	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,320
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Fetherman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$223,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Fetherman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Fetherman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,635
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout	

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported