

## NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Fort Wayne Community Schools that the proper officers of Fort Wayne Community Schools will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Fort Wayne Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: <https://fortwayneschools.org/departments/business>

Public Hearing Date:

Public Hearing Time:

Public Hearing Place:

<b>9-Oct-23</b>
<b>6 p.m.</b>
<b>Grile Administrative Center, 1200 S. Calhoun Street, Fort Wayne, IN 46802</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year

Capital Project Plan Adoption Date:

23-Oct-23

	<b>Asset Description*</b>		<b>2024 Acquisition Amount</b>	<b>2025 Acquisition Amount</b>	<b>2026 Acquisition Amount</b>
1	M42 / Chevy 3/4 ton	M&O	\$ 53,000.00		
2	G21 / Chevy 3/4 ton	M&O	\$ 56,000.00		
3	G36 / Chevy 3/4 ton	M&O	\$ 56,000.00		
4	G65 / Chevy dump truck	M&O	\$ 90,000.00		
5	M77 / Chevy 2500	M&O		\$ 56,000.00	
6	M22 / Chevy 2500	M&O		\$ 56,000.00	
7	G72 / F250	M&O		\$ 56,000.00	
8	M6 / Chevy Van 2500	M&O			\$ 56,000.00
9	G12 / Chevy 3500 4x4	M&O			\$ 56,000.00
10	G35 / Ford 350 4x4	M&O			\$ 56,000.00
11	Chevy Traverse	Transportation	\$ 36,855.00		
12	Chevy Traverse	Transportation	\$ 36,855.00		
13	Chevy Express Van	Warehouse		\$ 55,000.00	
14	Ford Transit Van	Warehouse			\$ 55,000.00
			\$ 328,710.00	\$ 223,000.00	\$ 223,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, c

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

23-Oct-23

Site	Project Description*	Estimated Start Date	Estimated End Date	2024 Estimated Project Cost	2025 Estimated Project Cost	2026 Estimated Project Cost
Abbett	Replace window & head joints	2024	2024	\$ 50,000.00		
Abbett	Non electrified pair of ext	2024	2024	\$ 13,000.00		
Abbett	Sanitary line work	2024	2024	\$ 50,000.00		
Abbett	Garage restrooms & PreK restroom	2024	2024	\$ 500,000.00		
Abbett	Replace sections of sidewalks & repave portion of playground	2026	2026			\$ 70,000.00
Abbett	Replace doors	2026	2026			\$ 75,000.00
Abbett	Masonry repair	2026	2026			\$ 100,000.00
Adams	Roofing areas 1 & 2	2024	2024	\$ 90,000.00		
Adams	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 15,000.00	
Adams	Replace doors	2025	2025		\$ 25,000.00	
Adams	Retrofit site lighting	2025	2025		\$ 25,000.00	
Anthis Career Center	Replace sections of sidewalks and loop	2026	2026			\$ 50,000.00
Anthis Career Center	Parking bumpers	2026	2026			\$ 12,500.00
Arlington	PreK Playground	2024	2024	\$ 95,000.00		
Arlington	Restroom ceilings & lights	2024	2024	\$ 41,000.00		
Auto Center	Fire Alarm	2024	2024	\$ 30,000.00		
Auto Center	Replace lockers	2026	2026			\$ 200,000.00
Auto Center	Replace curbing	2026	2026			\$ 150,000.00
Auto Center	Replace locker corridor lighting	2026	2026			\$ 75,000.00
Blackhawk MS	Track resurface	2024	2024	\$ 150,000.00		
Blackhawk MS	Parent pick up / drop off	2026	2026			\$ 650,000.00
Blackhawk MS	Repave portion of bus lane, replace sections of sidewalks	2026	2026			\$ 10,000.00
Bloomington	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 10,000.00	
Boomingdale	Replace some doors	2025	2025		\$ 30,000.00	
Brentwood	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 20,000.00	
Brentwood	Replace doors	2025	2025		\$ 50,000.00	
Brentwood	Eliminate restrooms in 12, 13 & 14. Renovate restrooms in 15, 18, 20, 21	2025	2025		\$ 300,000.00	
Bunche PK	Concrete replacement around gym & southeast door	2024	2024	\$ 10,000.00		
Bunche PK	Playground support	2024	2024	\$ 20,000.00		
Bunche PK	Corridor Flooring	2024	2024	\$ 28,920.00		
Bunche PK	Replace casework: Clinic, Work Room, Lounge, MDF	2024	2024	\$ 16,200.00		
Buschor HEAR	Replace doors	2025	2025		\$ 25,000.00	
Buschor HEAR	Replace casework	2025	2025		\$ 10,000.00	
Buschor HEAR	Renovate restrooms	2025	2025		\$ 100,000.00	
Construction Trades	Paint sink, install mop sink	2024	2024	\$ 50,000.00		
Construction Trades	Roofing	2025	2025		\$ 25,000.00	
Construction Trades	Replace sections of sidewalks & repave portion of parking lot	2026	2026			\$ 75,000.00
Construction Trades	Replace doors	2026	2026			\$ 15,000.00
Croninger	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 10,000.00	
Croninger	Replace some doors	2025	2025		\$ 10,000.00	
FACE	Roofing	2025	2025		\$ 25,000.00	
FACE	Replace sections of parking lot. Pave portion of lot	2025	2025		\$ 10,000.00	
FACE	Replace older LVT	2025	2025		\$ 15,000.00	
FACE	Interior work on back storage space	2025	2025		\$ 10,000.00	
Fairfield	Fire Alarm	2024	2024	\$ 125,000.00		
Fairfield	Roofing area 2	2025	2025		\$ 375,000.00	
Fairfield	Office doors	2026	2026			\$ 15,000.00
Fairfield	Restroom renovations	2026	2026			\$ 750,000.00
Fairfield	Replace sections of sidewalks & repave portion of playground	2026	2026			\$ 20,000.00
Fairfield	Roofing areas 5 & 6	2026	2026			\$ 400,000.00
Forest Park	Seal Masonry	2024	2024	\$ 50,000.00		
Forest Park	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 15,000.00	
Forest Park	Replace doors	2025	2025		\$ 50,000.00	
Forest Park	Roofing area 2	2026	2026			\$ 60,000.00
Franke Park	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 15,000.00	
Franke Park	Carpet areas on second floor	2025	2025		\$ 25,000.00	
Glenwood Park	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 10,000.00	
Glenwood Park	Replace some doors	2025	2025		\$ 10,000.00	
Grile Admin.	Masonry Work	2024	2024	\$ 100,000.00		
Grile Admin.	Replace lighting	2024	2024	\$ 100,000.00		
Grile Admin.	Replace some doors	2025	2025		\$ 10,000.00	
Grile Admin.	Replace sections of parking lot. Pave portion of lot	2025	2025		\$ 15,000.00	
Grile Admin.	Generator replacement	2025	2025		\$ 200,000.00	
Haley	Roofing replacement	2025	2025		\$ 275,000.00	
Haley	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 10,000.00	
Haley	Replace some doors	2025	2025		\$ 10,000.00	
Haley	Roofing areas	2026	2026			\$ 465,000.00
Harris	Replace sections of sidewalks & repave portion of playground	2025	2025		\$ 10,000.00	
Harris	Replace some doors	2025	2025		\$ 10,000.00	
Harris	PreK Playground	2025	2025		\$ 90,000.00	
Harrison Hill	Replace sections of sidewalks & repave portion of playground	2026	2026			\$ 20,000.00
Harrison Hill	Replace flooring Media Center, 209, 210 & 211	2026	2026			\$ 45,000.00
Helen P. Brown Natatorium	Camera system	2024	2024	\$ 100,000.00		
Helen P. Brown Natatorium	Replace Pool Pac	2026	2026			\$ 500,000.00
Holland	North Approach	2024	2024	\$ 32,500.00		
Holland	Flooring in MC, MC Work Room, Old Office Area	2024	2024	\$ 29,200.00		
Holland	Cubbies in rooms 101 - 155	2024	2024	\$ 99,000.00		
Holland	Cubie floor patch	2024	2024	\$ 16,200.00		
Holland	Single interior latch set on doors	2024	2024	\$ 24,000.00		

Holland	Pair of interior push pull	2024	2024	\$	13,500.00		
Holland	Exterior single non-electrified panic	2024	2024	\$	10,000.00		
Holland	Exterior lighting	2024	2024	\$	100,000.00		
Holland	Old office adjustments	2025	2025			\$	75,000.00
Indian Village	Roofing areas 9, 10, 11 & 13	2024	2024	\$	355,200.00		
Indian Village	Flooring in 10 classrooms (113-122)	2024	2024	\$	70,200.00		
Indian Village	Replace sections of sidewalks & repave portion of playground	2026	2026				\$ 20,000.00
Indian Village	Replace some interior doors	2026	2026				\$ 70,000.00
Indian Village	Renovate classroom restrooms	2026	2026				\$ 250,000.00
Indian Village	Replace flooring 101-108	2026	2026				\$ 64,000.00
Irwin	Replace sections of sidewalks & repave portion of playground	2026	2026				\$ 20,000.00
Irwin	Replace Media Center carpeting	2026	2026				\$ 25,000.00
Irwin	Replace casework Media Center & Innovation Room	2026	2026				\$ 75,000.00
Jefferson MS	High jump resize	2024	2024	\$	22,500.00		
Jefferson MS	Track shoulder repair	2024	2024	\$	14,000.00		
Jefferson MS	Misc. mill and overlay on Track	2024	2024	\$	16,125.00		
Jefferson MS	Catch basin	2024	2024	\$	15,000.00		
Jefferson MS	Parent pick up/drop off lane	2025	2025			\$	750,000.00
Kekionga MS	Parent pick up lane	2024	2024	\$	690,000.00		
Kekionga MS	Sidewalk replacement	2024	2024	\$	28,750.00		
Kekionga MS	Catch basin	2024	2024	\$	15,000.00		
Kekionga MS	New backstop	2024	2024	\$	15,000.00		
Kekionga MS	High jump resize	2024	2024	\$	25,400.00		
Kekionga MS	Replace casework: Clinic, 108, 213, 216, 217 & 220	2024	2024	\$	69,000.00		
Kekionga MS	Interior single latch set	2024	2024	\$	32,000.00		
Kekionga MS	Remove garbage disposals	2024	2024	\$	24,000.00		
Kekionga MS	Cafeteria Restrooms	2024	2024	\$	125,000.00		
Kekionga MS	Locker room drinking fountains	2024	2024	\$	20,000.00		
Lakeside MS	Widen parking lot approach	2024	2024	\$	45,000.00		
Lakeside MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$	20,000.00
Lakeside MS	Second floor staff restrooms	2025	2025			\$	75,000.00
Lakeside MS	Replace doors	2025	2025			\$	25,000.00
Lane MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$	30,000.00
Lane MS	Repair track drainage	2025	2025			\$	50,000.00
Lane MS	Replace doors	2025	2025			\$	25,000.00
Lincoln	Mill and overlay portions of bus lane	2024	2024	\$	11,500.00		
Lincoln	Restroom ceilings & lights	2024	2024	\$	41,000.00		
Lincoln	Exterior lighting	2024	2024	\$	25,000.00		
Lindley	Retrofit site lighting	2025	2025			\$	25,000.00
Lindley	Replace sections of sidewalks & repave portion of playground	2026	2026				\$ 15,000.00
Maintenance & Operations	Mill and overlay of Northwest parking lot	2024	2024	\$	25,000.00		
Maintenance & Operations	Misc. patching & painting	2024	2024	\$	50,000.00		
Maintenance & Operations	Med. Cen. Furniture/Equip. moving	2024	2024	\$	15,000.00		
Maplewood	Concrete areas	2024	2024	\$	30,000.00		
Maplewood	Cubbies in rooms 111 - 131	2024	2024	\$	57,750.00		
Maplewood	Interior single latch set	2024	2024	\$	46,000.00		
Maplewood	Pair interior push pull	2024	2024	\$	22,500.00		
Maplewood	Lights in coat rooms	2024	2024	\$	10,500.00		
Maplewood	Exterior lighting	2024	2024	\$	25,000.00		
Maplewood	Roofing areas 7, 8 & 9	2026	2026				\$ 100,000.00
Memorial Park MS	Replace sections of sidewalks & repave portion of parking lot	2026	2026				\$ 20,000.00
Memorial Park MS	Football field improvements	2026	2026				\$ 150,000.00
Memorial Park MS	Band area flooring	2026	2026				\$ 35,000.00
Miami MS	Concrete parking area	2024	2024	\$	35,000.00		
Nebraska	Replace sections of sidewalks & repave portion of parking lot	2026	2026				\$ 20,000.00
North Side HS	Roofing areas 21, 43, 45 & 46	2024	2024	\$	491,400.00		
North Side HS	Track support	2024	2024	\$	320,798.00		
North Side HS	Turf & track	2024	2024	\$	1,950,000.00		
North Side HS	Piping replacement in Auditorium	2024	2024	\$	50,000.00		
North Side HS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$	40,000.00
North Side HS	Replace doors	2025	2025			\$	150,000.00
North Side HS	Replace portions of main gym bleachers	2025	2025			\$	550,000.00
North Side HS	Replace 3rd chiller	2025	2025			\$	300,000.00
North Side HS	Replace fire alarm	2026	2026				\$ 250,000.00
North Transportation	Mill & overlay	2024	2024	\$	50,000.00		
North Transportation	Exterior lighting improvements (replace poles)	2024	2024	\$	50,000.00		
Northerest	Workroom casework	2024	2024	\$	8,000.00		
Northerest	Old office adjustments	2025	2025			\$	75,000.00
Northerest	West staff restrooms	2025	2025			\$	50,000.00
Northerest	Replace sections of sidewalks & repave portion of playground	2025	2025			\$	15,000.00
Northerest	Replace doors	2025	2025			\$	25,000.00
Northrop HS	Track repairs/ painting	2024	2024	\$	36,000.00		
Northrop HS	Baseball fencing	2024	2024	\$	49,000.00		
Northrop HS	Softball fencing	2024	2024	\$	24,500.00		
Northrop HS	Softball backstop	2024	2024	\$	35,000.00		
Northrop HS	Roof areas 24, 25, 25e & 26	2025	2025			\$	850,000.00
Northrop HS	Retrofit site lighting	2025	2025			\$	75,000.00

Northrop HS	Roof areas 30, 31, 32	2026	2026			\$	400,000.00
Northwood MS	Remove garbage disposals	2024	2024	\$	20,000.00		
Northwood MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$	30,000.00
Northwood MS	Patch sections of running track	2025	2025			\$	15,000.00
Northwood MS	Replace doors	2025	2025			\$	25,000.00
Northwood MS	Workroom casework	2025	2025			\$	20,000.00
Northwood MS	Classroom flooring	2025	2025			\$	40,000.00
Northwood MS	Roofing areas 7b & 8	2026	2026			\$	175,000.00
Portage MS	Kitchen sanitary work	2024	2024	\$	20,000.00		
Portage MS	Replace sections of sidewalks & repave portion of parking lot	2026	2026			\$	20,000.00
Portage MS	Replace casework	2026	2026			\$	75,000.00
Portage MS	Repair portions of track	2026	2026			\$	30,000.00
Price	Replace sections of sidewalks & repave portion of playground	2026	2026			\$	20,000.00
Scott Academy	Replace gym floor	2024	2024	\$	35,000.00		
Scott Academy	Retrofit site lighting	2025	2025			\$	25,000.00
Shambaugh	Cubbies in rooms 110 - 149	2024	2024	\$	77,000.00		
Shambaugh	Interior vestibule door 4, 5 & 6d	2024	2024	\$	13,500.00		
Shambaugh	Exterior door 5, 5a & 6	2024	2024	\$	45,000.00		
Shambaugh	Exterior lighting	2024	2024	\$	30,000.00		
Shawnee MS	Mill & overlay bus loop	2024	2024	\$	10,500.00		
Shawnee MS	Mill & overlay of parking drive lanes	2024	2024	\$	40,000.00		
Shawnee MS	Retrofit site lighting	2025	2025			\$	50,000.00
Snider HS	Band room ceiling & acoustics	2025	2025			\$	50,000.00
Snider HS	Replace doors	2025	2025			\$	75,000.00
Snider HS	Replace turf field	2025	2025			\$	1,600,000.00
Snider HS	Replace latex running track	2025	2025			\$	300,000.00
South Side HS	Tennis court replacement	2024	2024	\$	250,000.00		
South Side HS	Door 7 column repair / replacement	2024	2024	\$	25,000.00		
South Side HS	PA replacement	2024	2024	\$	310,000.00		
South Side HS	Replace some interior doors	2026	2026			\$	150,000.00
South Side HS	Replace fire alarm	2026	2026			\$	250,000.00
St. Joseph Central	Exterior lighting	2024	2024	\$	15,000.00		
St. Joseph Central	PreK Playground	2025	2025			\$	90,000.00
Study	Plumbing replacement	2025	2025			\$	500,000.00
Study	Tunnel abatement associated with plumbing replacement	2025	2025			\$	200,000.00
Study	Replace sections of sidewalks & repave portion of playground	2026	2026			\$	20,000.00
Study	Replace doors	2026	2026			\$	15,000.00
Towles	Refinish gym floors	2025	2025			\$	15,000.00
Towles	Replace sections of sidewalks & repave portion of parking lot	2026	2026			\$	20,000.00
Towles	Replace flooring	2026	2026			\$	25,000.00
Warehouse	Interior improvements	2025	2025			\$	150,000.00
Warehouse	Replace overhead door	2025	2025			\$	10,000.00
Washington	Playground fence	2024	2024	\$	10,500.00		
Washington	Lower level corridor flooring	2024	2024	\$	30,000.00		
Washington	Cubbies in rooms 145, 150-153	2024	2024	\$	13,750.00		
Washington	Exterior lighting	2024	2024	\$	10,000.00		
Washington Center	Pickup loop	2024	2024	\$	15,000.00		
Washington Center	Retrofit site lighting	2025	2025			\$	25,000.00
Wayne HS	Retrofit site lighting	2025	2025			\$	75,000.00
Wayne HS	Roof area 14	2025	2025			\$	50,000.00
Wayne HS	Baseball field upgrades	2026	2026			\$	650,000.00
Waynedale	Sidewalk replacement	2024	2024	\$	15,000.00		
Waynedale	Playground repair	2024	2024	\$	17,500.00		
Waynedale	Replace sections of sidewalks & repave portion of playground	2025	2025			\$	20,000.00
Weisser Park	Roofing areas 1-8	2024	2024	\$	633,400.00		
Weisser Park	Replace sections of sidewalks & repave portion of parking lot	2026	2026			\$	15,000.00
Young PreK	Ceilings & Lights 2 story classroom area	2026	2026			\$	490,000.00
Young PreK	Replace some doors	2026	2026			\$	10,000.00
Young PreK	Replace sections of sidewalks & repave portion of parking lot	2026	2026			\$	15,000.00

\$ 8,620,793.00 \$ 8,415,000.00 \$ 7,251,500.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.  
Additional sheets may be added if necessary