

Goal #	Goal Type	Goal Description	Key Actions	LAND TRUST Funding (with budget code)	TSSA Funding (with budget code)
1	<input type="checkbox"/> New goal	WIDA goal- 85% or more of McPolin students will reach WIDA English Language Proficiency within 5 years.	Las Links	\$35,000- 118-5420A-50650	
				none	none
2	<input type="checkbox"/> New goal	70% of 1st grade students will be reading at or above grade level on EOY Acadience Reading	All English side of the DLI teachers will complete year #2 of the required LETRS professional development		
	<input type="checkbox"/> Revision to existing goal		Continue to support differentiated instruction- tier 1, tier 2- with ESP - Educational Support Professional- support- Hiring up to 3 ESP's		Not to exceed \$90,000-1185678A 50161
			Summer Reading program - summer 2023	\$12000- 1185420A50135- Summer 2023	none
			Professional development opportunities and materials for staff	\$3,600- 1185420C 50320 or 1185420C 50580	
3	<input type="checkbox"/> New goal	50% of 3rd grade students will reach grade level proficiency or higher on EOY Acadience Math	Continue to support differentiated instruction- tier 1, tier 2- with ESP ( Educational Support Professional) support- Hiring up to 3 ESP's	none	Not to exceed \$90,000-1185678A 50161
			Professional development opportunities and materials for staff	\$2,700- 1185420C 50580 or 1185420C50330	none
	<input type="checkbox"/> Revision to existing goal		Software- IXL	\$6,000- 1185420A-50670	
4	<input type="checkbox"/> New goal	Staff will align formal writing rubrics and benchmarking- K-5	A writing committee will be working to create rubrics and writing benchmarks for formal writing in grades K-5 to distribute to teachers who will use them in their formal writing teaching and assessments.	\$7000- 1185420A50135- Summer 2023	none
	<input type="checkbox"/> Revision to existing goal				