



OROVILLE UNION HIGH SCHOOL DISTRICT BOARD OF TRUSTEES

REGULAR MEETING AGENDA

Wednesday, October 21, 2020 via Zoom at 5:30 p.m.

The Governor declared a State of Emergency to exist in California as a result of the threat of COVID-19. The Governor issued Executive Order N-25-20, which directs Californians to follow public health directives including canceling large gatherings. The Executive Order also allows local legislative bodies to hold meetings via conference calls while still satisfying state transparency requirements. The Governor also issued Executive Order N-33-20, prohibiting people from leaving their homes or places of residence except to access necessary supplies and services or to engage in specified critical infrastructure employment.

To maintain the public's health and well-being, this Board of Trustees meeting will be held via Zoom.

To access the meeting via computer, put the URL below in your browser:

<https://zoom.us/j/8524689683?pwd=NE95VURIY3dpR3FDUnBiOHIZQjQ3QT09>

To access the meeting via phone, call +1 669 900 6833 US (San Jose)

The Meeting ID for computer or telephone login is 852 468 9683

The Password for computer or telephone login is 283935

BOARD MEMBERS:

Scott Damon, President
Bonnie King, Vice President
Nannette Walker, Clerk
Amber Englund, Trustee
Ray Sehorn, Trustee

DISTRICT ADMINISTRATION:

Dr. Corey Willenberg, Superintendent
Susan Watts, Asst. Superintendent/CBO
Kevin Simas, Director of Education
Jeff Ochs, Director of Alternative Education
Dan Ramos, Principal, Las Plumas High School
Cristi Tellechea, Principal, Oroville High School
Tim Drury, Continuation School Principal

Agenda materials are available on the district's website (ouhsd.org)

This meeting is being held solely by telephonic means and will be made accessible to members of the public seeking to attend and to address the Board solely through the links set forth above.

Any members of the public seeking to attend and to address the Board who require reasonable accommodations to access the meeting, based on disability or other reasons, should contact Paula Blaney at 538-2300, extension 1107, or pblaney@ouhsd.net at least twenty-four (24) hours in advance of the meeting to make arrangements for such reasonable accommodations

ALL MEETINGS ARE RECORDED

**OROVILLE UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES**

REGULAR MEETING AGENDA

Wednesday, October 21, 2020, 5:30 p.m. via Zoom (see coversheet for login information)

CALL TO ORDER

ROLL CALL

Scott Damon, Amber Englund, Bonnie King, Ray Sehorn and Nannette Walker

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA VARIANCE

PUBLIC HEARING (None)

STUDENT REPRESENTATIVES REPORTS (None)

RECOGNITIONS AND PRESENTATIONS (None)

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON NON-AGENDA ITEMS

At this time, the President will invite anyone in the audience wishing to address the Board on a matter not listed on the agenda to step to the podium, state their name for the record and make their presentation. Presentations are **limited to three (3) minutes per person and fifteen (15) minutes per subject**. The Board is prohibited by State law from taking action on any item not listed on the agenda, except under special circumstances as defined in the Government Code.

RECOGNITION OF INDIVIDUALS WHO WISH TO SPEAK ON AGENDA ITEMS

At this time, the President will invite anyone in the audience wishing to address the Board on a matter that is on the agenda to state their name and the item number on which they wish to speak. When that item comes up on the agenda, the person will be asked to step to the podium, repeat their name and give their presentation. Presentations are **limited to three (3) minutes per person and fifteen (15) minutes per subject**.

NON-ACTION INFORMATIONAL ITEMS AND REPORTS

- 1. Board Comments**
- 2. Superintendent**
- 3. Administration**
- 4. Quarterly Williams Act Complaints**
There were no complaint received during the last quarter.

REGULAR BOARD AGENDA FOR OCTOBER 21, 2020

5. Annual Review of BP/AR 5116.1 and BP/AR 6145

Education Codes 35160.5 and 48980 mandate that the board annually review BP/AR 5116.1 (Intra-District Open Enrollment) and BP/AR 6145 (Extra Curricular and Co-Curricular Activities). Both policies and regulations are up-to-date and being implemented appropriately.

OLD BUSINESS (None)

CONSENT CALENDAR (Recommend approval of the following Consent Items):

- 6. Minutes from the September 23, 2020 and September 30, 2020 Board Meetings**
- 7. Check Registers Dated 9/15, 9/17, 9/22, 9/24, 9/29, 10/1, 10/6 and 10/8**
- 8. Monthly Financial Report**
- 9. 20/21 First Quarter Scholarship Report**
- 10. Revised Low Performing Student Block Grant Plan**
- 11. 20/21 ASB Budgets and Fundraisers**
- 12. One-Year Term Extension for Existing Hall of Fame Committee Members**

NEW BUSINESS

13. 2019/2020 Unaudited Actuals (Watts)

The accounting and reports for the fiscal year ending June 30, 2020 have been completed and are being presented for approval. Included in this report are budget revisions to 2019/2020 to include actual beginning balances, carryovers and site transfers between org keys. **Recommend approval**

Enclosure

14. Adoption of a 2019/2020 Actual and 2020/2021 Estimated Gann Limit Resolution (Watts)

The Gann Limit is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to change in inflation (represented by per capita personal income) and caseloads (represented by average daily attendance for schools). Established in 1979 following the enactment of Proposition 13 and subsequently amended by Proposition 111, the Gann Limit has become a largely pro forma calculation that no longer constrains government expenditures. School districts must complete these calculations to identify how much state aid counts toward the local agency's Gann Limit, so the state of California knows how much state aid counts toward its own Gann Limit.

Recommend adoption of Resolution #5-20/21 as presented

Enclosure

15. Graduation Requirement Changes (Willenberg)

District administration reviewed the existing graduation requirements and recommends the following changes: 1) eliminate the community service requirement at all sites; 2) eliminate health from PE 9 (keep as a separate requirement) at LPHS and OHS as if it was never implemented; 3) eliminate Senior Success at LPHS and OHS as it was never implemented; 4) change the elective requirement from 50 to 60 at LPHS and OHS due to eliminating Senior Success; and 5) eliminate Graduation Portfolio as an extra requirement at PHS as it is included in the Careers requirement. **Recommend approval**

16. Resolution in Support of Red Ribbon Week (Willenberg)

Traditionally, the board has supported the district's efforts to participate in Red Ribbon Week. The concept behind Red Ribbon Week is to show commitment to a drug-free society by wearing red ribbons during the week of October 23rd through October 31st. **Recommend approval of Resolution #7-20/21**

Enclosure

REGULAR BOARD AGENDA FOR OCTOBER 21, 2020

CLOSED SESSION

- **Personnel-Gov't. Code 54957** [Public employee discipline/dismissal/release]
- **Conference with Legal Counsel-Anticipated or Existing Litigation—Gov't. Code Section 54956.9** [Case name unspecified because disclosure would jeopardize negotiations]
- **Conference with Labor Negotiators—Gov't. Code Sec. 54947.6** [OSTA/CSEA: Dr. Corey Willenberg, Superintendent, designated representative]

RESULTS OF CLOSED SESSION

17. Personnel Assignment Order

Approval is requested for the following Personnel Assignment Order:

Certificated

Classified

Megan Adams
ATC-Para Educator
Resignation
Effective 10/12/2020

Crystal Goolsby
Para Educator
Request for FFCRA-EFMLA
Child Care Leave
Effective 10/12/2020

LeChelle Collins
ATC-Para Educator
Resignation
Effective 10/12/2020

18. Items for Next Agenda

ADJOURNMENT

The meeting will be adjourned to a special board meeting scheduled for Wednesday, November 18, 2020, at 5:00 p.m. via Zoom.

Quarterly Report on Williams Uniform Complaints

[Education Code § 35186(d)]

District: Oroville Union High School District

Person completing this form: Paula Blaney

Title: Executive Assistant

Quarterly Report Submission Date:

(check one)

☐ April 2020

☐ July 2020

☒ October 2020

☐ January 2021

Date for information to be reported publicly at governing board meeting:

Please check the box that applies:

☒ No complaints were filed with any school in the district during the quarter indicated above.

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Misassignments or Vacancies	0		
Facilities Conditions	0		
CAHSEE Intensive Instruction and Services	0		
TOTALS	0		

Print Name of District Superintendent: Dr. Corey Willenberg

Signature of District Superintendent:



Date: 10/13/20

Send to: Educational Support Services, BCOE
G. Wilson
5 County Center Drive, Oroville, CA 95965
gwilson@bcoe.org or fax 530.532.5828



Students

Intra-District Open Enrollment

The Governing Board desires to provide enrollment options that meet the diverse needs and interests of district students and parents/guardians, while also maximizing the efficient use of district facilities and resources. The Superintendent or designee shall establish procedures for the selection and transfer of students among district schools in accordance with law, Board policy, and administrative regulation.

The parents/guardians of any student who resides within district boundaries may apply to enroll their child in any district school, regardless of the location of their residence within the district. (Education Code 35160.5)

The Board shall annually review this policy. (Education Code 35160.5, 48980)

Enrollment Priorities

No student currently residing within a school's attendance area shall be displaced by another student transferring from outside the attendance area. (Education Code 35160.5)

The Superintendent or designee shall grant priority for the enrollment of a student in a district school outside of the student's attendance area, if the student:

Is enrolled in a district school designated by the California Department of Education (CDE) as "persistently dangerous" (20 USC 7912; 5 CCR 11992)

1. Is a victim of a violent crime while on school grounds (20 USC 7912)
2. Is a victim of an act of bullying committed by another district student, as determined through an investigation following the parent/guardian's submission of a written complaint with the school, district, or local law enforcement agency pursuant to Education Code 234.1 (Education Code 46600)
3. If the district school requested by the student is at maximum capacity, the Superintendent or designee shall accept an intra-district transfer request for another district school. (Education Code 46600)
4. Is currently enrolled in a district school identified by CDE for comprehensive support and improvement, with priority given to the lowest academically achieving students from low-income families as determined pursuant to 20 USC 6313(a)(3) (20 USC 6311)
5. Is experiencing special circumstances that might be harmful or dangerous to the student in the current attendance area, including, but not limited to, threats of bodily harm or threats to the emotional stability of the student. Any such student may transfer to a district school that is at capacity and otherwise closed to transfers. To grant priority under these circumstances, the Superintendent or designee must have received either: (Education Code 35160.5)

Intra-District Open Enrollment (Cont.)

- a. A written statement from a representative of an appropriate state or local agency, including, but not necessarily limited to, a law enforcement official or a social worker, or a properly licensed or registered professional, including, but not necessarily limited to, a psychiatrist, psychologist, marriage and family therapist, clinical social worker, or professional clinical counselor
 - b. A court order, including a temporary restraining order and injunction
6. Is a sibling of another student already attending that school
7. Has a parent/guardian whose primary place of employment is that school

Application and Selection Process

In order to ensure that priorities for enrollment in district schools are implemented in accordance with law and Board policy, applications for intra-district open enrollment shall be submitted between November 30th and January 10th of the school year preceding the school year for which the transfer is requested.

The Superintendent or designee shall calculate each school's capacity in a non-arbitrary manner using student enrollment and available space. (Education Code 35160.5)

Except for the enrollment priorities listed above, the Superintendent or designee shall use a random, unbiased selection process to determine which students shall be admitted whenever a district school receives admission requests that are in excess of the school's capacity. (Education Code 35160.5)

Enrollment decisions shall not be based on a student's academic or athletic performance. However, existing entrance criteria may be used for enrolling students in specialized schools or programs, provided that the criteria are uniformly applied to all applicants. In addition, academic performance may be used to determine eligibility for, or placement in, programs for gifted and talented students. (Education Code 35160.5)

Transportation

In general, the district shall not be obligated to provide transportation for students who attend school outside their attendance area.

However, upon parent/guardian request, the district shall provide transportation assistance to any student who is eligible for free or reduced-price meals and whose enrollment in a district school outside the student's attendance area is a result of being a victim of bullying. (Education Code 46600)

State Reference

5 CCR 11992-11994
Ed. Code 200
Ed. Code 35160.5
Ed. Code 35291
Ed. Code 35351
Ed. Code 46600-46611
Ed. Code 48200

Description

Definition of persistently dangerous schools
Equal rights and opportunities in state educational institutions
District policies; rules and regulations
Rules
Assignment of students to particular schools
Inter-district attendance agreements
Compulsory attendance

OROVILLE UNION HIGH SCHOOL DISTRICT

AR 5116.1 (c)

Intra-District Open Enrollment (Cont.)

Ed. Code 48204	Residency requirements for school attendance
Ed. Code 48300-48316	Student attendance alternatives, school district of choice program
Ed. Code 48980	Notice at beginning of term
Federal Reference	Description
20 USC 6311	State plan
20 USC 6313	Eligibility of schools and school attendance areas; funding allocation
20 USC 7912	Transfers from persistently dangerous schools

Approved: 4/6/94
Amended: 3/1/95, 9/5/01, 2/5/03, 8/6/03, 12/5/07, 11/17/10, 9/21/16, 3/18/20

Students

Intra-District Open Enrollment

Transfers for Victims of a Violent Criminal Offense

Within a reasonable amount of time, not to exceed 14 calendar days, after it has been determined that a student has been the victim of a violent criminal offense while on school grounds, the student's parents/guardians shall be offered an option to transfer their child to an eligible school identified by the Superintendent or designee. In making the determination that a student has been a victim of a violent criminal offense, the Superintendent or designee shall consider the specific circumstances of the incident and consult with local law enforcement as appropriate. Examples of violent criminal offenses include, but are not limited to, attempted murder, battery with serious bodily injury, assault with a deadly weapon, rape, sexual battery, robbery, extortion, or hate crimes.

The Superintendent or designee shall consider the needs and preferences of the affected student and parent/guardian in making the offer. If the parent/guardian elects to transfer the student, the transfer shall be completed as soon as practicable.

Transfers from a "Persistently Dangerous" School

Upon receipt of notification from the California Department of Education (CDE) that a district school has been designated as "persistently dangerous," intra-district transfers shall be granted as follows:

1. Within 10 days of receipt of the notification from CDE, the Superintendent or designee shall provide parents/guardians of students attending the school with notice of the school's designation. Along with this notification, or at least 14 calendar days before the start of the school year, the Superintendent or designee shall provide a list of other district schools to which any student of the school that is designated as persistently dangerous may transfer.
2. Parents/guardians who desire to transfer their child out of the school shall provide a written response to the Superintendent or designee and shall rank-order their preferences from among all schools identified by the Superintendent or designee as eligible to receive transfer students.
3. The Superintendent or designee shall consider the needs and preferences of students and parents/guardians before making an assignment, but is not obligated to accept the parent/guardian's preference if the assignment is not feasible due to space constraints or other considerations. The Superintendent or designee shall notify the parents/guardians of the assigned school.
4. For students whose parents/guardians accept the offer, the transfer shall be made as quickly as possible. If the parents/guardians decline the assigned school, the student may remain in the current school.

The transfer shall remain in effect as long as the student's school of origin is identified as "persistently dangerous." The Superintendent or designee may choose to make the transfer permanent based on the educational needs of the student, parent/guardian preferences, and other factors affecting the student's ability to succeed if returned to the school of origin.

Intra-District Open Enrollment (Cont.)

The Superintendent or designee shall cooperate with neighboring districts to develop an inter-district transfer program in the event that space is not available in a district school.

Other Intra-district Open Enrollment

Except for transfers for victims of a violent crime and from a "persistently dangerous school," the following procedures shall apply to intra-district open enrollment:

1. The Superintendent or designee shall identify those schools which may have space available for additional students. A list of those schools and open enrollment applications shall be available at each school site, the district office, and on the district's web site.
2. After the enrollment priorities have been applied in accordance with Board policy, if there are more requests for a particular school than there are spaces available, a random drawing shall be held from the applicant pool. A waiting list shall be established to indicate the order in which applicants may be accepted if openings occur during the year. Late applicants shall not be added to the waiting list for the current year but shall instead wait for a subsequent lottery.
3. The Superintendent or designee shall provide written notification to applicants as to whether their applications have been approved, denied, or placed on a waiting list. If the application is denied, the reasons for denial shall be stated.
4. Approved applicants must confirm their enrollment within 10 school days.

Any student who is granted a transfer out of a school that had been identified by CDE for comprehensive support and improvement shall be allowed to remain in the school of enrollment until completing the highest grade offered at that school. (20 USC 6311)

A student granted intra-district enrollment under other circumstances shall not be required to reapply for readmission but may be subject to displacement due to excessive enrollment.

Any complaints regarding the open enrollment process shall be submitted in accordance with the applicable complaint procedure.

Notifications

Notifications shall be sent to parents/guardians at the beginning of each school year describing all current statutory attendance options and local attendance options available in the district. Such notification shall include: (Education Code 35160.5, 48980)
All options for meeting residency requirements for school attendance

1. Program options offered within local attendance areas
2. A description of any special program options available on both an inter-district and intra-district basis
3. A description of the procedure for application for alternative attendance areas or programs and the appeals process available, if any, when a change of attendance is denied

Intra-District Open Enrollment (Cont.)

4. A district application form for requesting a change of attendance
5. The explanation of attendance options under California law as provided by CDE

Approved: 4/6/94

Amended: 3/1/95, 9/5/01, 2/5/03, 8/6/03, 12/5/07, 11/17/10, 9/21/16, 3/18/20

Instruction

Extracurricular and Co-curricular Activities

The Governing Board recognizes that extracurricular and co-curricular activities enrich the educational and social development of students and enhance students' feelings of connectedness with the schools. The district shall encourage and support student participation in extracurricular and co-curricular activities without compromising the integrity and purpose of the educational program.

(cf. 1330 - Use of School Facilities)
(cf. 5137 - Positive School Climate)
(cf. 6145.2 - Athletic Competition)
(cf. 5148.2 - Before/After School Programs)

Prerequisites for student participation in extracurricular and co-curricular activities shall be limited to those that have been demonstrated to be essential to the success of the activity.

Non-Discrimination

District programs, activities and student clubs are available to all persons without regard to race, color, ancestry, nationality, immigration status, age, ethnicity, religion, parental or pregnancy status, marital status, medical information, mental or physical disability, sex, sexual orientation, gender, gender identity, gender expression, genetic information, or any other legally protected status or association with a person or group with one or more of these actual or perceived characteristics.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)
(cf. 6145.5 - Student Organizations and Equal Access)

Any complaint alleging unlawful discrimination in the district's extracurricular or co-curricular programs or activities shall be filed in accordance with BP/AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Fees

Unless specifically authorized by law, no student shall be charged a fee for his/her participation in educational activities, including extracurricular and co-curricular activities and materials or equipment related to such activities. (Education Code 49010, 49011)

(cf. 3260 - Fees and Charges)
(cf. 3452 - Student Activity Funds)

Eligibility Requirements

To be eligible to participate in extracurricular and co-curricular activities, students in grades 9-12 must demonstrate satisfactory educational progress in the previous grading period, including, but not limited to: (Education Code 35160.5)

Extracurricular and Co-curricular Activities (Cont.)

1. Maintenance of a minimum of 2.0 grade point average on a 4.0 scale in all enrolled classes
2. Maintenance of minimum progress toward meeting high school graduation requirements

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6146.1 - High School Graduation Requirements)

Academic Probation Period

1. The academic probationary period may be used once in the four-year time frame (less for a transfer student) that a student is enrolled in the Oroville Union High School District.
2. The academic probationary period is defined as a quarter. The GPA that determines whether a Probationary Period is needed is the previous grading period.
3. During the academic probationary period, a student may participate in athletics without a 2.0 GPA. However, the student is still subject to the guidelines set forth in the district's Extracurricular Code.
4. The school may set up a system by which an athlete using a Probationary Period can be monitored and checked for grade improvement.
5. The academic probation period is used to be eligible during all or part of a season of sport. Trying out for a team and not making the team does not use the Probationary Period. However, making a team and then quitting does use the Probation Period.

The Superintendent or designee may grant ineligible students a probationary period not to exceed one semester. Students granted probationary eligibility must meet the required standards by the end of the probationary period in order to remain eligible for participation. (Education Code 35160.5)

Any decision regarding the eligibility of a homeless student, foster youth, or child of an active duty military family for extracurricular or co-curricular activities shall be made by the Superintendent or designee in accordance with Education Code 48850 and 49701.

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

The Superintendent or designee may revoke a student's eligibility for participation in extracurricular and co-curricular activities when the student's poor citizenship is serious enough to warrant loss of this privilege.

Student Conduct at Extracurricular/Co-curricular Events

When attending or participating in extracurricular and co-curricular activities on or off campus, district students are subject to district policies and regulations relating to student conduct. Students who violate district policies and regulations may be subject to discipline including, but not limited to, suspension, expulsion, transfer to alternative programs, or denial of participation in extracurricular or co-curricular activities in accordance with Board policy and administrative regulation. When appropriate, the Superintendent or designee shall notify local law enforcement.

Extracurricular and Co-curricular Activities (Cont.)

(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Annual Policy Review

The Board shall annually review this policy and implementing regulations. (Education Code 35160.5)

Legal Reference:

EDUCATION CODE

35145 Public meetings

35160.5 District policy rules and regulations; requirements; matters subject to regulation

35179 Interscholastic athletics; associations or consortia

35181 Students' responsibilities

48850 Participation of homeless students and foster youth in extracurricular activities and interscholastic sports

48930-48938 Student organizations

49010-49013 Student fees

49024 Activity Supervisor Clearance Certificate

49700-49704 Education of children of military families

CALIFORNIA CONSTITUTION

Article 9, Section 5 Common school system

CODE OF REGULATIONS, TITLE 5

350 Fees not permitted

4900-4965 Nondiscrimination in elementary and secondary education programs receiving state financial assistance

5531 Supervision of extracurricular activities of pupils

UNITED STATES CODE, TITLE 42

2000h-2-2000h-6 Title IX, 1972 Education Act Amendments

COURT DECISIONS

Hartzell v. Connell, (1984) 35 Cal. 3d 899

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Pupil Fees, Deposits, and Other Charges, Fiscal Management Advisory 12-02, April 24, 2013

CALIFORNIA TASK FORCE REPORT TO THE LEGISLATURE

Compact on Educational Opportunity for Military Children: Preliminary Final Report, March 2009

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

Information on Assembly Bill 346 Concerning the Activity Supervisor Clearance Certificate (ASCC), Coded Correspondence 10-11, July 20, 2010

WEB SITES

CSBA: <http://www.csba.org>

California Association of Directors of Activities: <http://www.cada1.org>

California Department of Education: <http://www.cde.ca.gov>

California Interscholastic Federation: <http://www.cifstate.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Adopted: 4/78

Amended: 2/83, 9/17/03, 11/1/06, 2/17/10, 6/20/12, 11/7, 12, 11/6/13, 7/19/17, 11/20/19

Instruction

Extracurricular and Co-curricular Activities

For purposes of applying eligibility criteria for student participation, extracurricular and cocurricular activities shall be defined as follows: (Education Code 35160.5)

1. Extracurricular activities are not part of the regular school curriculum, are not graded, do not offer credit, do not take place during classroom time, and have all of the following characteristics:
 - a. The program is supervised or financed by the school district.
 - b. Students participating in the program represent the school district.
 - c. Students exercise some degree of freedom in the selection, planning, or control of the program.
 - d. The program includes both preparation for performance and performance before an audience or spectators.
2. Cocurricular activities are programs that may be associated with the curriculum in a regular classroom.

An activity is not an extracurricular or cocurricular activity if either of the following conditions applies: (Education Code 35160.5)

1. It is a teacher-graded or required program or activity for a course which satisfies the entrance requirements for admission to the California State University or the University of California.

(cf. 6143 - Courses of Study)

2. It is a program that has as its primary goal the improvement of academic or educational achievement of students.

Eligibility Requirements

The grade point average (GPA) used to determine eligibility for extracurricular and cocurricular activities shall be based on grades of the last previous grading period during which the student attended class at least a majority of the time. If a student was not in attendance for all, or a majority of, the grading period due to absences excused by the school for reasons such as serious illness or injury, approved travel, or work, the GPA used to determine eligibility shall be the grading period immediately prior to the excluded grading period(s). (Education Code 35160.5)

(cf. 5113 - Absences and Excuses)

When a student becomes ineligible to participate in extracurricular or cocurricular activities in the upcoming grading period, or when he/she is subject to probation, the principal or designee shall provide written notice to the student and his/her parent/guardian.

Extracurricular and Co-curricular Activities (Cont.)

Students may apply for an academic probation period by filing out an Academic Probation Contract. See the Academic Probation Period section in the board policy for more information.

Supervision

All extracurricular activities conducted under the name or auspices of a district school or any class or organization of the school, regardless of where the activities are held, shall be under the direct supervision of certificated employees. (5 CCR 5531)

Any non-certificated person working with students in a district-sponsored extracurricular student activity program shall possess an Activity Supervisor Clearance Certificate from the Commission on Teacher Credentialing or shall have cleared a Department of Justice and Federal Bureau of Investigation criminal background check prior to beginning his/her duties, in accordance with BP 4127/4227/4327 - Temporary Athletic Team Coaches. (Education Code 49024)

(cf. 1240 - Volunteer Assistance)

(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)

(cf. 4212.5 - Criminal Record Check)

Approved: 4/78

Revised: 2/83, 9/17/03, 11/1/06, 2/17/10, 11/7/12, 11/6/13

**OROVILLE UNION HIGH SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
September 23, 2020**

MINUTES

CALL TO ORDER

Board President, Mr. Damon, called the meeting to order at 5:10 p.m. on Wednesday, September 23, 2020, via Zoom.

ROLL CALL

Board Members Present: Scott Damon, Amber Englund, Bonnie King, Ray Sehorn and Nannette Walker

Administrators Present: Dr. Corey Willenberg, Superintendent, Susan Watts, Assistant Superintendent/CBO, and Kevin Simas, Director of Education

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA VARIANCE

#25-20/21: On a motion by Mrs. Walker, seconded by Mrs. Englund, the board accepted an amended Personnel Assignment Order by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

PUBLIC HEARING

1. 2020/2021 Sufficient Instructional Materials

Mr. Simas reported that principals notified him that they have sufficient materials or have materials on order. There were no comments from the public or board.

2. Learning Continuity and Attendance Plan

Mr. Simas stated that the LCAP was put on hold this year and that this plan took its place. The initial plan was updated after receiving stakeholder input. A final stakeholder meeting will take place on September 28th. The final plan will go to the Board for approval at a special meeting on September 30th. Mrs. Earley asked if the Superintendent Advisory Council is different from the committee that she served on during the summer. Mr. Simas responded that it is a different committee. Mrs. Earley asked about the existing distance learning schedule being in the plan as there is a draft of a new schedule being reviewed. Dr. Willenberg responded that a new schedule was drafted today and will be shared with OSTA at negotiations on Monday. If the schedule is agreed upon, it will be included in the plan. If there are still details to work out, a note can be included in the plan to reflect that the schedule is being changed. Mr. Sehorn feels that others need to have input on the schedule too. Dr. Willenberg responded that the administrators met this morning to collaborate on the schedule. Mrs. Earley asked about the \$156,000 allocated to professional development funds. Mrs. Watts responded that COVID funds must be used by September 30th. Some of these funds were used for training done during the summer. There were no comments from the board.

MINUTES OF REGULAR MEETING – SEPTEMBER 23, 2020

3. **College and Career Access Pathways Partnership Agreement with Butte College**

Dr. Willenberg stated that this agreement allows students enrolled in Animal Science and Farm Management at LPHS to receive dual (high school and Butte College) credit. There were no comments from the audience or board.

STUDENT REPRESENTATIVE REPORTS (None)

RECOGNITIONS AND PRESENTATIONS

4. **Recognition of Retiree**

Dr. Willenberg recognized Mrs. Gibson for her 24 years of service to the district. Mrs. Gibson was unable to attend the meeting.

5. **Presentation on Google Classroom, Kami and Screencastify**

Mrs. Tellechea thanked the board and administration for the opportunity for Mrs. Frazier, Mr. Guthrie and Mrs. Weliver to give a presentation on some of the programs being used during distance learning. The Instructional Leadership Corps (ILC) was established by CTA and SCOPE (Stanford Center for Opportunity Policy in Education) to support a teachers training teachers approach to professional development and learning. Current ILC members are Cristi Tellechea (6 years), Rich Hogan (6 years), Alisha Weliver (5 years), Keely Frazier (1 year). This year the team was expanded to add participating project partners from each site: Brian Guthrie (PHS) Andrew Lerner (PHS), Ashley Pruett (PHS), Lisa Ross (LPHS), Rebecca Howard (LPHS), Stephanie Adams (OHS), Jania Johnson (OHS), and Allison Smith (OHS). This group worked hard during the summer to help prepare fellow teachers for distance learning. Mrs. Frazier shared her screen and gave a tour of her Google Classroom. She also showed how Kami can be used to annotate documents. The example shown was a student being able to color on a map, draw in mountain ranges, etc. Mr. Damon stated that he's been getting questions from parents. He asked what time assignments are posted. Mrs. Frazier responded that she posts assignments at 8:00 a.m. each Monday, which are due the following Monday. Every teacher can choose when or how often to post their assignments. Mr. Damon has heard that some assignments are being posted very late at night. Dr. Willenberg responded that teachers are posting at various times. Mrs. King asked Mrs. Frazier how many students are logging into Zoom. Mrs. Frazier estimated that 75% of her classes are participating. She also reported that 50% of her freshmen are failing Geography. Alisha Weliver reported that her AP students are good attendees but only about 75% of her other students are showing up on Zoom. Mr. Damon asked if teachers are only meeting with their students once per week. Mrs. Weliver responded that they do meet with each class once per week. She also records lessons that they can watch on other days. Mr. Guthrie stated that 60% - 70% of his students show up on Zoom. It depends on the class. He spends his office hours working with new students to help them catch up. Mrs. Weliver shared her screen to show how Screencastify works. She can make videos to record lessons that can be emailed to students. She can also make short technical support videos to help students, which is so much easier than sending instructions via email. She shared part of a video that a student created. Students were anxious at first to make videos but they are getting used to it. Mr. Guthrie gave a report on the advisory period, which has helped students stay connected to school. Teachers are able to share social emotional learning practices, study tips and other important topics with students. PHS has had two assemblies via Zoom this block. The advisory period allows teachers to check in with students daily. To combat the massive amount of emails going back and forth between students and teachers, students were shown how to turn off certain notifications but keep the important ones on. Dr. Willenberg stated that the entire ILC team deserved to be applauded for their efforts. They have been able to roll out training to other teachers quickly and it's made a big difference. Mr. Guthrie said that he's still learning new technology from other teachers. He shared his screen to show how Peardeck works. The program provides live feedback between teachers and students. He stated that the program has increased his student's participation. Mr. Sehorn thanked the presenters for giving the board a better understanding of how distance learning is being done. Mr. Damon asked a few more questions that he received from parents. Some parents are reporting that their students are getting assignments very late at night and that some assignments are due on weekends. Mrs. Weliver responded that posting lessons can be very time consuming as each lesson

MINUTES OF REGULAR MEETING – SEPTEMBER 23, 2020

needs to be individually scheduled in every class. Teachers can do a blanket drop of assignments Sunday night for the following week. Mr. Damon asked if students have to go to multiple sites for assignments. Mrs. Frazier responded that all assignments should be in Google Classroom. They may be directed to open another program once in Google Classroom. Mr. Damon asked if video lessons allow students to ask questions. Mrs. Frazier responded that students can ask questions in the comment area. Dr. Willenberg stated that some assignments involve watching a YouTube video then going into Google Classroom to answer questions. Mr. Guthrie reported that some YouTube videos aren't making it through the internet filter. Teachers need to try the videos before sending them. There are usually multiple videos on the same topic to choose from. Mrs. Weliver stated that she has taught her students how to split their screen so they can watch a video and type at the same time. Mr. Damon asked about a plan for more teacher contact with students. Dr. Willenberg stated that the draft schedule provides for more synchronous days. Schools are struggling with distance learning nationwide. We haven't had content issues like some other districts who are using canned programs. He feels our students are getting better instruction. Mr. Damon and Mr. Sehorn thanked everyone for the information shared tonight.

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS (None)

HEARING OF INDIVIDUALS ON AGENDA ITEMS (None)

NON-ACTION INFORMATIONAL ITEMS AND REPORTS

6. Board Comments

Mrs. Walker is amazed at the learning curve teachers and students are going through with distance learning. She applauds everyone for doing their best.

7. Superintendent

Dr. Willenberg reported that we have had some growing pains in this unusual year. We are listening to people and making adjustments as necessary. We are not being given any grace from the State. People need to continue be patient and flexible. He has been busy working through the DOJ checklist as well as working with our monitor to create an advisory group. He applied for a \$400,000 CTEIG grant for next year. The State mistakenly awarded us a large CTEIG grant this year, so we will not be receiving the \$950,000 we anticipated.

8. Administration

Mr. Simas stated that he has been busy working on the Learning Continuity and Attendance Plan. The document details our plan for educating students during COVID and returning to school and how we are supporting high risk students, like special education and English Learners. We have done a tremendous amount of training this year. Our IT department has distributed 2000 Chromebooks and 350 mobile hotspots. We also need to report how we are addressing social emotional needs. Our city has had a very traumatic last four years and people are feeling it. We also have to address food insecurity. We finally got approval to serve meals to any student age 18 and younger at any of our school sites. Meals are still being distributed to hubs in town. Stakeholder input will continue to be collected until the September 28th meeting. BCOE has already provided feedback. They will approve our plan and send it to the State. Students, parents and staff were surveyed about their experience with distance learning. All groups are stressed and feel the workload is too high. Technology doesn't seem to be a huge concern. All groups feel like students are learning less. Discussions have been started about in person small group instruction for special education and EL students. Parents and students like the safety and flexibility of distance learning but do not like the lack of peer interaction.

9. Extending Distance Learning Through the Second Quarter

Dr. Willenberg reported that the decision to extend distance learning was based on data. Butte County is still in the purple tier, which does not allow for schools to reopen. He hopes we can return to in person instruction next semester. Mrs. Walker asked what the timeline will be to determine the second semester if the cases are still high. Dr. Willenberg responded that the decision could take days or weeks based on the

MINUTES OF REGULAR MEETING – SEPTEMBER 23, 2020

number of cases. He shared the draft distance learning schedule, which will provide for more synchronous days. This change should reduce some of the workload for students and teachers. The draft still includes a daily advisory period, which has mixed reviews in the survey responses received. The advisory period helps us with the DOJ and was a great tool to check on students during the recent fire. Mr. Guthrie asked if office hours are still available. Dr. Willenberg responded that office hours are on the revised schedule daily from 1:30 – 3:15.

OLD BUSINESS (None)

CONSENT CALENDAR

10. Minutes from the August 19, 2020 Board Meeting
11. Check Registers Dated 8/11, 8/13, 8/18, 8/20, 8/27, 9/1, 9/3 and 9/8
12. Monthly Financial Report
13. Donations to the Hall of Fame
14. 20/21 Partnership Agreement with the Butte-Glenn Community College District for Dual Enrollment
15. 20/21 Amended Contract with the County of Butte for Reduced SRD Services
16. 20/21 Transportation Agreement with OCESD
17. 20/21 Spring Consolidated Application
18. Disposal of Equipment
19. Blanket Health and/or Geography Graduation Waivers for New Upperclassmen
20. First Reading of Board Policies and Administrative Regulations
 - BP 0470 (COVID-19 Mitigation Plan)
 - AR 3514.2 (Integrated Pest Management)
 - BP/E 3515.21 (Unmanned Aircraft Systems (Drones))
 - BP/AR 5141.21 (Administering Medication and Monitoring Health Conditions)
 - BP/AR 5141.22 (Infectious Diseases)
 - AR 5142.25 (Tuberculosis Testing)
 - BP/AR 5144.1 (Suspension and Expulsion/Due Process)
 - AR 5145.13 (Response to Immigration Enforcement)
 - BP/AR 5145.3 (Nondiscrimination/Harassment)
 - BP 6146.4 (Differentiated Graduation and Competency Standards for Students with Disabilities)
 - BP/AR 6159 (Individualized Education Program)
 - BP/AR 6159.1 (Procedural Safeguards for Special Education)
 - BP/AR 6159.2 (Nonpublic, Nonsectarian School and Agency Services for Special Education)
 - BP/AR 7140 (Architectural and Engineering Services)

Mr. Sehorn asked about not renewing item #16 next year. Dr. Willenberg stated that he would be discussing this with OCESD. Mrs. King asked if OCESD could take care of their behavioral problems. Dr. Willenberg stated that he will look into it. Mr. Sanders estimated that 75% of the problems/complaints were from OCESD families.

#26-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Walker, the board waived the second reading of item #20 and approved the consent calendar and as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

MINUTES OF REGULAR MEETING – SEPTEMBER 23, 2020

NEW BUSINESS

21. Granting of Hardship Leave for Employees Affected by the North Complex West Zone Fires

#27-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Englund, the board granted hardship leave as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

22. Variable Term Waivers

#28-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Englund, Resolution #4-20/21 and #5-20/21 were approved as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

23. Agreement with Leaving the Village LLC

#29-20/21: On a motion by Mrs. Englund, seconded by Mrs. Walker, the agreement was approved as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

24. Resolution Regarding Sufficient Instructional Materials for 2020/2021

#30-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Walker, Resolution #6-20/21 was approved as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

25. Distance Learning Plan and Weekly Engagement Plan

#31-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Englund, the plans were approved as presented by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

MINUTES OF REGULAR MEETING – SEPTEMBER 23, 2020

26. Amended Personnel Assignment Order

#32-20/21: On a motion by Mrs. Walker, seconded by Mrs. King, the amended Personnel Assignment Order was approved by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

(Irrespective of effective dates, new employees may not report to their school campus until Personnel Office has communicated completion of pre-employment requirements to site Principal.)

Certificated

Oscar Rubio
Long Term Substitute
\$175 per day
Effective 8/17/2020

Josh Berry
Long Term Substitute
\$175 per day
Effective 8/28/2020

Garrett Louis
Teacher
Unit move from Step/Class 2/II \$53,663 to
2/III \$55,516
Effective 8/10/2020

Lisa Avila
Long Term Substitute
\$175 per day
Effective 9/14/2020

6th Period Options

LPHS

Art 1–4th period–Rita Torres
Effective 9/1/2020
Welding–3rd period–West Upton
Effective 9/1/2020
English–6th period–Lisa Ross
Effective 9/2/2020
Spanish II–1st period–Zach Drysdale
Effective 9/2/2020
Music Appreciation–5th period–Michael
Walker
Effective 9/2/2020

Classified

Cynthia Griswold
Bus Driver
Correction to effective date of unpaid leave of
absence
Effective 8/19/2020

Susan Swartz
Courier
Request for FMLA/CFRA Medical Leave
Effective 9/1/2020–10/13/2020

Larry Fallen
Universal
Retirement w/District paid benefits until the age of
65yrs
Effective 12/28/2020

27. Items for Next Agenda (None)

MINUTES OF REGULAR MEETING, SEPTEMBER 23, 2020

CLOSED SESSION

- **Personnel-Gov't. Code 54957** [Public employee employment/discipline/dismissal/release]
- **Conference with Legal Counsel-Anticipated or Existing Litigation—Gov't. Code Section 54956.9** [Consideration of Government Claim of Katie Bynum]
- **Conference with Labor Negotiators—Gov't. Code Sec. 54947.6** [OSTA/CSEA: Dr. Corey Willenberg, Superintendent, designated representative]

The board convened to closed session at 7:40 p.m.

RESULTS OF CLOSED SESSION

At 7:55 p.m., the board reconvened to open session. The following action was taken:

#33-20/21: On a motion by Mrs. King, seconded by Mrs. Englund, the board denied hearing a parent complaint by the following vote:

Ayes:	Damon, Englund, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

ADJOURNMENT

On a motion by Mrs. Walker, seconded by Mrs. Englund, the meeting adjourned at 7:56 p.m.

(Signature of Board Official)

ATTEST:

Secretary to the Board of Trustees

**OROVILLE UNION HIGH SCHOOL DISTRICT
SPECIAL BOARD OF TRUSTEES MEETING
September 30, 2020**

MINUTES

CALL TO ORDER

Board President, Mr. Damon, called the meeting to order at 5:00 p.m. on Wednesday, September 30, 2020, via Zoom.

ROLL CALL

Board Members Present: Scott Damon, Amber Englund and Nannette Walker

Administrators Present: Dr. Corey Willenberg, Superintendent and Kevin Simas, Director of Education

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA VARIANCE

#34-20/21: On a motion by Mrs. Englund, seconded by Mrs. Walker, the board accepted an amended Personnel Assignment Order by the following vote:

Ayes:	Damon, Englund, Walker
Noes:	None
Abstentions:	None
Absent:	King, Sehorn

Mr. Sehorn arrived at 5:02 p.m.

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS

Libbie Benedict, LPHS parent, asked about the status of sports now that Butte County is in the red tier. She called Butte County Public Health (BCPH) and was told that they could have already been doing conditioning. Gridley never stopped doing conditioning and Butte College is starting back up. Dr. Willenberg responded that BCPH has a contact person specifically for schools and that is who he gets guidance from. We started doing conditioning during the summer for football and volleyball and were told by BCPH to cease. We've already done physicals. He should get guidance from BCPH and CIF in the next week about the status of athletics.

Mrs. King arrived at 5:08 p.m.

HEARING OF INDIVIDUALS ON AGENDA ITEMS

Andree Earley asked to speak on item #1.

NEW BUSINESS

1. Learning Continuity and Attendance Plan

Andree Earley, LPHS teacher, heard about a new parent survey regarding reopening school. She thought we weren't coming back until the spring semester. Is there a reopening date? Dr. Willenberg responded that BCPH didn't give us much hope last week that we'd be reopening anytime soon. They announced yesterday that Butte County is now in the red tier and would need to remain there for 14 days in order for schools to reopen. October 19th is the earliest date that Butte County schools can reopen. There are a variety of issues that need to be negotiated with both unions next week before we can reopen. He will check with surrounding districts to find out what their plans are. Mrs. Earley asked about the schedule that will be used when students return. Will the plan have to be updated? Mr. Simas

MINUTES OF SPECIAL MEETING – SEPTEMBER 30, 2020

responded that the plan is fluid and some changes may be needed throughout the year. The plan will be updated accordingly. Mrs. Earley asked about the \$926,000 allocated for expanding the CIS program. She asked if we hired that many people. Dr. Willenberg responded that we now have 13 CIS teachers. Some of the cost was backfilling the teachers who transferred to CIS.

#35-20/21: On a motion by Mrs. Walker, seconded by Mr. Sehorn, the plan was approved as presented by the following vote:

Ayes:	Damon, England, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

2. Amended Personnel Assignment Order

#36-20/21: On a motion by Mr. Sehorn, seconded by Mrs. Walker, the amended Personnel Assignment Order was approved by the following vote:

Ayes:	Damon, England, King, Sehorn, Walker
Noes:	None
Abstentions:	None
Absent:	None

(Irrespective of effective dates, new employees may not report to their school campus until Personnel Office has communicated completion of pre-employment requirements to site Principal.)

Certificated

2020/21 Translators

Diana Castillo-Siplin
Paulette Simas
Kou Hawj
Shaina Dickerson

Classified

Adam McClaskey
Groundskeeper
8.0 hrs. p/day; 260 days p/yr.
Step/Column 18/A \$18.27 p/hr.
Effective 10/8/2020

Extension of unpaid leave per the MOU with CSEA until school reopens:

Cynthia Griswold

Kayla Short
Supplemental Ed Tech.
Resignation
Effective 10/16/2020

Bret Harles
Maintenance Technician
Request for an Unpaid Leave of Absence with continued benefits per MOU with CSEA
Effective 9/30/2020
Request denied

Larry Fallen
Universal
Extend Medical Leave to 12/27/20

MINUTES OF REGULAR MEETING, SEPTEMBER 23, 2020

CLOSED SESSION

- **Personnel-Gov't. Code 54957** [Public employee employment/discipline/dismissal/release]
- **Conference with Legal Counsel-Anticipated or Existing Litigation—Gov't. Code Section 54956.9** [Consideration of Government Claim of Katie Bynum]
- **Conference with Labor Negotiators—Gov't. Code Sec. 54947.6** [OSTA/CSEA: Dr. Corey Willenberg, Superintendent, designated representative]

The board convened to closed session at 5:14 p.m.

RESULTS OF CLOSED SESSION

At 5:37 p.m., the board reconvened to open session. No action was taken:

ADJOURNMENT

On a motion by Mrs. Walker, seconded by Mrs. Englund, the meeting adjourned at 5:38 p.m.

(Signature of Board Official)

ATTEST:

Secretary to the Board of Trustees

Checks Dated 09/15/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-184430	09/15/2020	ACSA FOUNDATION FOR EDUC ADMIN	01-5300	20/21 MEMBERSHIP DUES	10,293.58	
3005-184431	09/15/2020	Amazon.com Llc	11-5300	20/21 MEMBERSHIP DUES	578.50	10,872.08
			01-4300	LAMINATOR, CLIPBOARDS- DO	80.04	
				MAILBOXES, ORGANIZER	553.08	
3005-184432	09/15/2020	ANIXTER INC	01-4360	MARKERS, LAMINATOR- TRANS.	83.45	716.57
3005-184433	09/15/2020	BETTER DEAL EXCHANGE	01-4300	CYLINDER KEY BLANK		163.11
			01-4300	CHAIN,PADLOCK/ BILL	121.00	
				LIQUID ANT BAIT/ JOHNNY	15.13	
				SPRINGKLER, SPRY PNT,ROLLER CVR/	41.71	
				BILL		
				SPRY PAINT/ MARK	85.64	
				THREAD SEAL, PLUGS	13.16	
				TRIM ROLLER,ROLL CVR,EXTPOLE/	119.82	396.46
				MARK		
3005-184434	09/15/2020	CALIFORNIA WATER SERVICE	01-5505	08/04/20-08/31/20 #9931655860	41.48	
3005-184435	09/15/2020	CENTURY LINK	11-5505	08/04/20-08/31/20 #8767360151	181.98	223.46
3005-184436	09/15/2020	CEV MULTIMEDIA, LDT	01-5900	SEPT2020 BILLING #87101630		1.26
3005-184437	09/15/2020	MESA ENERGY SYSTEM INC.	01-5850	20/21 ANNUAL LICENSE		2,900.00
3005-184438	09/15/2020	Fresno COE	01-5620	SERVICE CALL UNIT IN LP		1,901.65
3005-184439	09/15/2020	JW WOOD COMPANY INC	01-5200	LAFAYETTE AND KNAPP		1,600.00
			01-4300	CARTRIDGE	404.94	
				SINK FAUCET	461.00	865.94
3005-184440	09/15/2020	PG&E	01-5501	07/30/20-08/30/20 #8353087371-6		1,259.51
3005-184441	09/15/2020	RESERVE ACCOUNT	11-5900	PASTAGE REFILL 32337784		1,000.00
3005-184442	09/15/2020	Sherwin Williams Co	01-4300	PAINT SUPPLIES- LP		777.49
3005-184443	09/15/2020	THERMALITO WATER & SEWER DIST	01-5505	SEPT2020- 617301	389.68	
				SEPT2020- 620601	243.96	633.64
3005-184444	09/15/2020	US BANK	01-5800	GOBS ELECTION 2003 SERIES A		990.00
Total Number of Checks					15	24,301.17

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	14	22,540.69
11	AdultEducationFund	3	1,760.48

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 09/15/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
		Total Number of Checks	15			24,301.17
		Less Unpaid Sales Tax Liability				.00
		Net (Check Amount)				<u>24,301.17</u>

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

023 - Oroville Union High School District

Generated for Christina Hopper (CHHOPPER), Sep 16 2020
3:24PM

Checks Dated 09/17/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-184642	09/17/2020	Frazier II, Thomas L	01-5850	VIRTUAL LINK CREW		250.00
3005-184643	09/17/2020	Weliver, Alisha M	01-5850	AP BIOLOGY LICENCE	149.00	
				SCREENCASTIFY	29.00	178.00
3005-184644	09/17/2020	Sherwin, Adrian	13-8634	SCHOOL LUNCH ACCOUNT		123.50
3005-184645	09/17/2020	Amazon.com Llc	01-4300	A FRAME BOARD MENU	606.41	
				PENCILS,CALCULATOR,CRAYOLA	419.31	
				FILING CABINET	3,141.96	4,167.68
3005-184646	09/17/2020	Berry Electric	01-5640	TRANSFORMER WIRING		11,717.00
3005-184647	09/17/2020	DAN'S ELECTRICAL SUPPLY	01-4300	SWITCH FILLER		10.99
3005-184648	09/17/2020	Diverse Network Assn Inc/Catap ulik12	01-5850	20/21 ANNUAL SOFTWARE SERVICE		3,972.01
3005-184649	09/17/2020	MESA ENERGY SYSTEM INC.	01-5620	REPLACED COMPRESSOR LIBRARY		3,683.00
3005-184650	09/17/2020	GOLD STAR FOODS	13-4700	FS FOODS		36.10
3005-184651	09/17/2020	GRAINGER INC	01-4300	FAN MOTOR ASSEMBY		79.53
3005-184652	09/17/2020	HOME DEPOT	01-4300	COUNTER SINK	14.63	
				HOSES AND NOZZLE	751.43	
				PAINTS,WET VAC,BIT SET	453.88	
				PLYWOODS	273.35	
				TORCH KIT	67.04	
				VINYL CUT	97.57	
				WIRES LIGHT CABLE, MOTION SENSORS	105.74	1,763.64
3005-184653	09/17/2020	IXL LEARNING, INC.	01-5850	20/21 MEMBERSHIP		359.00
3005-184654	09/17/2020	NORTHAM DISTRIBUTORS INC	13-4700	SEPT2020- FS/ LP	231.37	
				SEPT2020- FS/ PHS	73.80	305.17
3005-184655	09/17/2020	NORTHLAND SYSTEMS, INC	01-4300	CATLYST POWER SUPPLY		301.00
3005-184656	09/17/2020	OFFICE DEPOT	01-4300	FOLDERS	70.63	
				PADS GAUZE	32.45	
				TONER,ENVELOPE	106.10	
				PADS, ALCOHOL,BANDAGES	117.20	326.38
3005-184657	09/17/2020	PLATFORM ATHLETICS, LLC	11-4300	SUBSCRIPTIONS FOR 500 STUDENTS		1,500.00
3005-184658	09/17/2020	RIEBES AUTO PARTS LLC	01-5850	PARTS SUPPLIES		30.96
3005-184659	09/17/2020	S&L Meat Sales Company, Inc.	01-4363	SEPT2020 FS/ LP	363.22	
			13-4300	SEPT2020 FS/ LP	671.28	
			13-4700	SEPT2020 FS/ LP	24.55-	1,009.95
3005-184660	09/17/2020	SCHOOL SPECIALTY	01-4300	TAPES/ PENCIL DRAWING SKETCHING		281.83
3005-184661	09/17/2020	School Steps Inc.	01-5800	AUG2020 SERVICE		16,957.50
3005-184662	09/17/2020	TOTAL EDUCATION SOLUTIONS	01-5800	AUG2020 LAS & SLPA SERVICES		7,512.50

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 09/17/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
Total Number of Checks					21	54,565.74

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	17	52,973.82
11	AdultEducationFund	1	117.20
13	CafeteriaSpecialRevenueFund	4	1,499.27
Total Number of Checks		21	54,590.29
Less Unpaid Sales Tax Liability			24.55
Net (Check Amount)			54,565.74

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

023 - Oroville Union High School District

Generated for Christina Hopper (CHHOPPER), Sep 18 2020
9:08AM

Checks Dated 09/22/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-184856	09/22/2020	Simas, Kevin R	01-4300	CLOTHES FOR EVAC STUDENTS		208.97
3005-184857	09/22/2020	Sherwin, Adrian	01-3401	AUG DENTAL	52.08-	
				JULY DENTAL	52.08-	
3005-184858	09/22/2020	AZ BUS SALES INC	13-8634	REISSUE/ DEDUCTING WHAT HE OWES	123.50	19.34
3005-184859	09/22/2020	BATTERY SYSTEMS INC.	01-4363	DOOR LOCK CYLINDER		104.07
3005-184860	09/22/2020	CALIFORNIA DEPT OF EDUCATION ACCOUNTING OFFICE	01-4363	12V PRIUS REPLACEMENT		208.90
			01-8660	2019-20 FEDERAL INTEREST		1,178.87
3005-184861	09/22/2020	COMERS PRINT SHOP	01-4300	#10 ENVELOPES- DO	382.12	
				#10 ENVELOPES- PHS	189.44	
				CIS STAMPS- CIS	313.93	
				POST CARDS- PHS	196.26	1,081.75
3005-184862	09/22/2020	MESA ENERGY SYSTEM INC.	01-5620	SERVICE CONTRACT- CDS	440.00	
				SERVICE CONTRACT- DO	780.25	
				SERVICE CONTRACT- LP	6,217.00	
				SERVICE CONTRACT- PHS	1,127.00	8,564.25
3005-184863	09/22/2020	HOUGHTON MIFFLIN CO	01-5850	READ CLASSROOM PACKAGE		19,270.15
3005-184864	09/22/2020	MT SHASTA SPRING WATER CO INC	01-4300	SEPT2020 6-5 GAL/ DO		49.15
3005-184865	09/22/2020	PG&E	01-5501	07/30/20-08/30/20 # 6255577568-3		538.18
3005-184866	09/22/2020	REFRIGERATION SUPPLIES DISTRIBUTOR	01-4300	TIME CLOCK DEFROST/ VOLT TIMER		133.62
3005-184867	09/22/2020	SHI	01-5850	20/21 SUBSCRIPTION ADOBE CREATED CLOUD		3,875.00
3005-184868	09/22/2020	SPURR	01-5501	BILLING 7/31/20-8/31/20	1,434.67	
			11-5501	BILLING 7/31/20-8/31/20	10.93	1,445.60
3005-184869	09/22/2020	STATE OF CALIF DEPT OF JUSTICE	01-5804	PRE EMPLOYMENT FINGERPRINT		96.00
3005-184870	09/22/2020	T-MOBILE USA INC.	01-5800	MONTHLY HOT SPOT SERVICE		7,634.00
3005-184871	09/22/2020	US BANK CORPORATE PAYMENT SYSTEM	01-4300	0950- D. RAMOS/ HARBOR FRIEHT	32.46	
				2945- A. EARLY/ AMAZON	243.54	
				2945- A. EARLY/ LOWES	707.79	
				6976- J. OCHS/ TARGET	40.52	
			01-5800	2510- C. WILLENBERG/ COURT	94.00	
				2510- C. WILLENBERG/ COURT REFUND	94.00-	
			11-4300	6976- J. OCHS/ BATTERIES PLUS	167.27	1,191.58
3005-184872	09/22/2020	US POSTAL SERVICE	01-5900	POSTCARD STAMPS		350.00
Total Number of Checks					17	45,949.43

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE

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Page 1 of 2

Checks Dated 09/22/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
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Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	17	45,647.73
11	AdultEducationFund	2	178.20
13	CafeteriaSpecialRevenueFund	1	123.50
Total Number of Checks		17	45,949.43
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			45,949.43

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Page 2 of 2

Checks Dated 09/24/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185035	09/24/2020	AGUSTIN MIRELES	01-5800	AP TEST REFUND/ JUNI		94.00
3005-185036	09/24/2020	BEE LEE & CHIA THAO-LEE	01-5800	AP TEST REFUND/ LAWJAY		188.00
3005-185037	09/24/2020	CURTIS & LORRIE TOP	01-5800	AP TEST REFUND/ NOLAN		188.00
3005-185038	09/24/2020	DORIS HIGGS	01-5800	AP TEST REFUND/ MCKAYLA		188.00
3005-185039	09/24/2020	FOREST WONG	01-5800	AP TEST REFUND/ FOREST		94.00
3005-185040	09/24/2020	JAMES & NICOLE WARNOCK	01-5800	AP TEST REFUND/ OCEANA		94.00
3005-185041	09/24/2020	JULIA TRINIDAD	01-5800	AP TEST REFUND/ JULIAN		376.00
3005-185042	09/24/2020	MATT & LYDIA BRANDT	01-5800	AP TEST REFUND/ RILEY		94.00
3005-185043	09/24/2020	RACHEL DAVID	01-5800	AP TEST REFUND/ AARON		188.00
3005-185044	09/24/2020	STEVE STEINMAN	01-5800	AP TEST REFUND/ RITTER		94.00
3005-185045	09/24/2020	TONY & TINA NAREDO	01-5800	AP TEST REFUND/ DEVIN		94.00
3005-185046	09/24/2020	Deadmore, Jacqueline	13-4300	TONER FOR CAFETERIA PRINTER	41.29	
			13-5800	CSNA CONFERENCE	99.00	140.29
3005-185047	09/24/2020	Corona, Emily	01-4300	INK AND QUIZIZZ	34.46	
			01-5850	INK AND QUIZIZZ	72.00	106.46
3005-185048	09/24/2020	ALICIA CUEVAS	01-5800	TRANSLATION BILLING/ CM	25.00	
				TRANSLATION BILLING/ SA	20.00	45.00
3005-185049	09/24/2020	Amazon.com Lic	01-4300	IPAD FOR NANCY IN MATH CLASS	360.14	
			11-4300	COLD COMPRESS PACK	14.40	
				TAPE,ANTIBIOTIC,EYE DROPS	38.78	413.32
3005-185050	09/24/2020	BETTER DEAL EXCHANGE	01-4300	4 WAY KEY STEM/ DEAN	34.60	
				ANCHOR,FROG/ MARK	28.33	
				BATTERY 20 PK/ BILL	38.95	
				CABLE, COMP SURGE,KEY STEM,NOZZLE	85.43	
				KWICK SEAL/ SANTOS	7.57	
				NOZZLE/ JOHNNY	22.70	
				POLU BRUSH, SAND PADS/ BILL	12.10	
				SPACKL, FROG TAPE/ MARK	17.30	
				WALL PLATE/ SANTOS	5.81	
				WIRE ROPE/ DEAN	1.07	
			01-4363	WHEEL NARROW HUB/ GLEN	36.78	290.64
3005-185051	09/24/2020	BUTTE COUNTY SHERIFF	01-5804	SEPT2020 FINGER PRINTING FOR PRE EMPLOYMENT		111.00
3005-185052	09/24/2020	CALIFORNIA WATER SERVICE	01-5505	8/13/20-9/09/20 BILLING 0556577777		7,645.96
3005-185053	09/24/2020	EDPUZZLE, INC	01-5850	20/21 DW LICENSE		2,800.00
3005-185054	09/24/2020	GRAINGER INC	01-4300	BINDERS, BINDERS DIVIDER	59.92	
			01-4360	FIRST AIDE KIT,ROTOR LID	161.42	
				TRAFFIC CONES	55.89	277.23
The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.					ESCAPE	ONLINE

Checks Dated 09/24/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185055	09/24/2020	HERFF JONES	01-4300	DIPLOMA COVER	25.92	
				DIPLOMA LP	601.82	
				ENVELOPES LP	14.80	
				EXTRA DIPLOMA LP	13.19	655.73
3005-185056	09/24/2020	HILLYARD INC.	01-4300	CUSTODIAL SUPPLIES		32.89
3005-185057	09/24/2020	LG ENVIRONMENTAL	01-5800	SEPT2020- MONTHLY INSPECTION		150.00
3005-185058	09/24/2020	NEW FRONTIER 21, LLC	01-5200	PROFESSIONAL DEVELOPMENT		13,000.00
3005-185059	09/24/2020	OROVILLE POWER EQUIPMENT	01-4300	BLADES	48.68	
				PREMIUM BELT	31.46	80.14
3005-185060	09/24/2020	Scholastic Magazines	01-4200	MAGAZINES- BACIOR/BURKET/CUNY		2,131.71
3005-185061	09/24/2020	SEVEN UP BOTTLING COMPANY OF CHICO INC	11-5601	OCT2020 LEASING B&C		3,500.00
3005-185062	09/24/2020	Sherwin Williams Co	01-4300	PAINT SUPPLIES- OHS		1,060.58
Total Number of Checks					28	34,132.95

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	26	30,439.48
11	AdultEducationFund	2	3,553.18
13	CafeteriaSpecialRevenueFund	1	140.29
Total Number of Checks		28	34,132.95
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			34,132.95

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 09/29/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185384	09/29/2020	Schierenbeck, William F	01-5200	FOOR HANDLER CERT		7.99
3005-185385	09/29/2020	Lee, Wong	01-4300	WEBCAM		74.89
3005-185386	09/29/2020	Diaz, Nancy	01-4300	PRO HD WEBCAM		75.06
3005-185387	09/29/2020	A-1 APPLIANCE	01-4400	3.5 CUFT COMMERCIAL WASHER		926.58
3005-185388	09/29/2020	ABSOLUTE SAFETY TRAINING INC	11-5800	BLS/CPR/FIST AIDE CLASS		780.00
3005-185389	09/29/2020	ACCULARM DAN R LEDFORD	01-5800	Q2 = LEASE & CENTRAL MONITORING		81.00
3005-185390	09/29/2020	BETTER DEAL EXCHANGE	01-4300	BOX SINGLE/ SANTOS	5.40	
				FROG TAPE/ JASON	21.63	
				MOUSE GLUE & TRAPS/ JOHNNY	16.41	
				PUTTY/WALL REPAIR KIT/ JNT CMPND/ BILL	29.20	
				VELCRO/ VINYL TUBE/ SANTOS	12.04	
				VINYL TUBING/ SANTOS	4.47	
				WASHER REDUCE/ SANTOS	1.71	
				WATER JET NOZZLE/ GLEN	6.48	97.34
3005-185391	09/29/2020	BIBLIOTHECA LLC	01-5620	SERVICE CALL LP LIBRARY		2,850.36
3005-185392	09/29/2020	MESA ENERGY SYSTEM INC.	01-5640	SERVICE DONE FOR ATTENDANCE OFFICE AND LIBRARY		625.00
3005-185393	09/29/2020	HILLYARD INC.	01-4300	CUSTODIAL SUPPLIES	912.31	
			01-4400	CUSTODIAL SUPPLIES	2,734.36	3,646.67
3005-185394	09/29/2020	HOME DEPOT	01-4300	1" VINYL CUT	144.89	
				OUTLET/CONNECTOR/BOX	19.04	
				STEPBIT	53.38	
				SWITCH BOX	2.21	219.52
3005-185395	09/29/2020	K-GAS	01-4361	13.9 GL		37.62
3005-185396	09/29/2020	NOR CAL TROPHIES	01-4300	RETIREMENT BELL		51.73
3005-185397	09/29/2020	OFFICE DEPOT	01-4300	AG SUPPLIES/LP AG	700.72	
				DESK/ TRANS	248.96	
				DUPLICATED ORDER/ LP	110.36	
				FOLDERS/ LP	110.36	
				FOLDERS/ OAE	172.88	
3005-185398	09/29/2020	PROPACIFIC FRESH	13-4700	RETURNED FOLDERS/ OAE	68.96-	1,274.32
				AUG2020 FS	75.75	
				SET2020 FS	337.72	413.47
3005-185399	09/29/2020	RIVERSIDE TECHNOLOGIES INC.	01-4300	VIEWSONIC TRAY AND INTEL I5 PROCS.	698.07	
			01-4400	VIEWSONIC TRAY AND INTEL I5 PROCS.	4,256.39	4,954.46
3005-185400	09/29/2020	TOTAL SCHOOL SOLUTIONS	01-5800	COMP 5 N.PETERSON		6,000.00

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE
Page 1 of 2

Checks Dated 09/29/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
Total Number of Checks					17	22,116.01

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	15	20,922.54
11	AdultEducationFund	1	780.00
13	CafeteriaSpecialRevenueFund	1	413.47
Total Number of Checks		17	22,116.01
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			22,116.01

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

023 - Oroville Union High School District

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Page 2 of 2

Checks Dated 10/01/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185607	10/01/2020	Earley, Andree M	01-4300	AIR PURIFIERS AND FILTER		605.28
3005-185608	10/01/2020	ACCULARM DAN R LEDFORD	11-5800	2ND QTR 10/01/20-12/31/20		132.00
3005-185609	10/01/2020	Amazon.com Llc	01-4400	CANNON CAMERA		702.54
3005-185610	10/01/2020	AT&T	01-5900	08/24/20-09/23/20 - #9391008278	22.45	
				08/24/20-09/23/20 - #9391008279	21.81	
				08/24/20-09/23/20 - #9391008280	21.87	
				08/24/20-09/23/20 - #9391008281	21.82	
				08/24/20-09/23/20 - #9391008282	1,182.84	
			11-5900	08/24/20-09/23/20 - #9391008282	30.08	
				08/24/20-09/23/20 - #9391047160	114.23	
			13-5900	08/24/20-09/23/20 - #9391008282	17.27	1,432.37
3005-185611	10/01/2020	BSN SPORTS	01-4300	FACE MASK- OHS	749.13	
				SPORTS SUPPLIES- LP	2,929.25	3,678.38
3005-185612	10/01/2020	BUTTE COLLEGE WELDING FOUNDATION	01-5800	20/21 COLLEGE CONNECTION FEE		1,875.00
3005-185613	10/01/2020	CDW GOVERNMENT INC	01-4300	ARUBA CNTRLR	64.95	
			01-4400	ARUBA AP515	255.45	
				CISCO DIRECT	6,885.44	
			01-5850	ARUBA AP515	1,758.00	9,156.89
				ARUBA CNTRLR	193.05	
3005-185614	10/01/2020	DAY WIRELESS SYSTEMS	01-5900	SEPT2020 BILLING		762.00
3005-185615	10/01/2020	GRAINGER INC	01-4300	CEILING TILE - LP	125.79	
				THREE HOLE PAPER PUNCH - MAINT	38.16	
			01-4360	CARTRIDGE FILTER - TRANS	24.88	188.83
3005-185616	10/01/2020	JW WOOD COMPANY INC	01-4300	LARGE FEEZE BAG		617.53
3005-185617	10/01/2020	OROVILLE ADULT ED REVOLVING	11-8671	AUG REIMB #1326-1330		1,560.00
3005-185618	10/01/2020	OUHSD REVOLVING FUND	01-5900	AUG REVOLVING REIMB		57.94
3005-185619	10/01/2020	SFWP - ACCTS RECEIVABLE	01-5505	SEPT2020 BILLING LP #007847-000	168.61	
				SEPT2020 BILLING LP AG #007833-000	96.11	264.72
Total Number of Checks					13	21,033.48

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	11	19,179.90
11	AdultEducationFund	3	1,836.31
13	CafeteriaSpecialRevenueFund	1	17.27

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Checks Dated 10/01/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
		Total Number of Checks	13			21,033.48
		Less Unpaid Sales Tax Liability				.00
		Net (Check Amount)				21,033.48

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 10/06/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185797	10/06/2020	ACCULARM DAN R LEDFORD	01-5620	CELLULAR BACK UP MONITORING INSTALATION OF NEW PAD	37.05 2,237.00	2,274.05
3005-185798	10/06/2020	ALICIA CUEVAS	01-5800	TRANSLATION BILLING/ BNG		25.00
3005-185799	10/06/2020	CALIFORNIA DEPT OF EDUCATION ACCOUNTING OFFICE	01-8590	CDE 2019 STATE FUND REFUND		885,574.00
3005-185800	10/06/2020	Dannis Woliver Kelley	01-5801	CERT NEG. CLASS NEG.	3,480.00 957.00	
				MARKETING EVENTS	495.00	
				PERSONNEL ISSUE	1,345.00	
				STUDENTS DISCIPLINE	1,243.50	7,520.50
				SEPT2020 FS/ LP	1,821.59	
3005-185801	10/06/2020	DANIELSEN CO	13-4700	SEPT2020 FS/ OHS	648.09	2,469.68
3005-185802	10/06/2020	AERIES SOFTWARE	01-5200	SUMMIT 2020 CONF. J. BLOMQUIST		150.00
3005-185803	10/06/2020	MESA ENERGY SYSTEM INC.	01-5640	REPLACED EVAP COIL IN SERVICE ROOM		2,839.00
3005-185804	10/06/2020	GOLD STAR FOODS	13-4700	FS	34.20	
				FS FOODS	10,721.02	10,755.22
3005-185805	10/06/2020	JACKSONS GLASS CO	01-5620	WINDSHIELD CRACK FORD VAN		572.94
3005-185806	10/06/2020	OFFICE DEPOT	01-4300	HP INK FOR JIM	395.24	
				PENCIL HUTTON CLASS	13.62	
				SUPPLIES HUTTON CLASS	75.35	550.66
				THERMAL POUCH/ BOX CUTTER/ FOLDERS	66.45	
3005-185807	10/06/2020	OREILLY AUTOMOTIVE INC	01-4360	INTRIOR DTLR	34.60	
			01-4363	NITRILE/ DETAIL BRUSH	35.58	
				TARMNATR BUG TAR	16.22	
				WIPER BLADE	58.13	144.53
3005-185808	10/06/2020	OROVILLE POWER EQUIPMENT	01-4300	TRIMMER HAED		41.12
3005-185809	10/06/2020	OUHSD CAFETERIA FUND JACQUELINE DEADMORE	13-4700	20/21 START UP MONEY		288.00
3005-185810	10/06/2020	PG&E	01-5501	08/18/20-09/16/20 - BILLING #7241342564-5	31,548.22	
				08/21/20-09/21/20 - BILLING #0290829210-1	1,565.05	
			11-5501	08/18/20-09/16/20 - BILLING #7241342564-5	715.05	33,828.32
3005-185811	10/06/2020	RAMIRO RUBALCABA	01-5800	AUG-SEPT2020 SERVICE		1,875.00
3005-185812	10/06/2020	REFRIGERATION SUPPLIES DISTRIBUTOR	01-4300	480 VOLT TO 24 VOLT EXTENDED RANGE GATEWAY POWER SUPPLY	79.69 336.66 58.46	

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Checks Dated 10/06/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-185813	10/06/2020	S&L Meat Sales Company, Inc.	13-4300	SEPT2020 FS/ OHS	48.26	
			13-4700	SEPT2020 FS/ LP	549.64	
				SEPT2020 FS/ OHS	1,133.42	
				Unpaid Sales Tax	3.26-	1,728.06
3005-185814	10/06/2020	Sherwin Williams Co	01-4300	PAINT SUPPLIES- OHS		244.36
3005-185815	10/06/2020	SYNECTIC TECHNOLOGIES	01-5620	UPDATED AUTO ATTENDANCE		232.50
3005-185816	10/06/2020	US BANK CORPORATE PAYMENT SYSTEM	01-4300	6975- S.WATTS/ AMAZON	46.43	
				7952- L.LAFAYETTE/ BEST BUY	225.20	
				7952- L.LAFAYETTE/ BEST BUY RETURN	225.20-	
				9689- K.SIMAS/ APPLE STORE	327.67	
				9689- K.SIMAS/ RIVERSIDE	121.11	
				9689- K.SIMAS/ WALMART	264.49	
			01-4400	5501- T.DRURY/ BEST BUY	595.36	
			01-5200	6975- S.WATTS/ BRUSTEIN CONF.	350.00	
			01-5300	8808- J.LAGRONE/ FMCSA	125.00	
			01-5850	8808- J.LAGRONE/ NETWORK SOLUTION	9.99	
				9689- K.SIMAS/ SIGNREQUEST	2,353.83	
			01-5900	8808- J.LAGRONE/ UPS STORE	24.74	
			13-4300	7723- J.DEADMORE/ SMART AND FINAL	71.94	
			13-5200	7723- J.DEADMORE/ CASBO	305.00	
				7723- J.DEADMORE/ FREDPRYOR	149.00	4,744.56
				Total Number of Checks	20	956,332.31

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	16	939,850.36
11	AdultEducationFund	1	715.05
13	CafeteriaSpecialRevenueFund	5	15,770.16
	Total Number of Checks	20	956,335.57
	Less Unpaid Sales Tax Liability		3.26
	Net (Check Amount)		956,332.31

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Checks Dated 10/08/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3005-186026	10/08/2020	BATTERY SYSTEMS INC.	01-4363	COMMERCIAL HEAVY DUTY BATTERY, JUDD RACING		574.89
3005-186027	10/08/2020	BETTER DEAL EXCHANGE	01-4300	FROG TAPE/ JASON	28.11	
			01-4363	WASP HORNET KILL/ JOHNNY	5.41	
			01-4363	TAPE BARCDE/ GLEN	43.26	76.78
3005-186028	10/08/2020	BUSWEST	01-4363	ELECTRONIC MODULE		417.60
3005-186029	10/08/2020	CITY OF OROVILLE	01-5800	1ST QTR- JULY2020-SEPT2020		21,875.00
3005-186030	10/08/2020	COMERS PRINT SHOP	01-4300	BUSINESS CARDS- MCMAHON/CROXELL		108.25
3005-186031	10/08/2020	DOCUMENT TRACKING SERVICES LLC	01-5850	LCAP SERVICE 9/15/20-9/15/21		1,250.00
3005-186032	10/08/2020	FOLLETT SCHOOL SOLUTIONS	01-5850	DESTINY LICENSE RENEWAL- LP	612.67	
				DESTINY LICENSE RENEWAL- OHS	612.67	1,225.34
3005-186033	10/08/2020	GRAINGER INC	01-4300	AUDIO CABLE	40.00	
				NOTE PADS	27.06	
				V-BELT COGGED	67.12	
			01-4360	SIGNS	89.09	223.27
3005-186034	10/08/2020	HILLYARD INC.	01-4300	CUSTODIAL SUPPLIES		129.77
3005-186035	10/08/2020	LOAPUD	01-5503	1QTR 3356-00	985.44	
				1QTR 3357-00	6,528.54	7,513.98
3005-186036	10/08/2020	OROVILLE POWER EQUIPMENT	01-4300	GEAR PINION		3.12
3005-186037	10/08/2020	PETERSON HOLDING COMPANY	01-4363	GASKET		15.00
3005-186038	10/08/2020	TEHAMA TIRE SERVICE	01-4364	2014 FORD VAN PASSENGER LT TRK MT		134.09
3005-186039	10/08/2020	VOLTAGE SPECIALISTS WILLIAM L BUNCH JR	01-5640	REPLACED FIRE ALARM WIRES/LP		2,760.00
3813-186040	10/08/2020	CALIFORNIA'S VALUED TRUST FINANCE DEPARTMENT	76-9544	OCT2020 RETIRE BILLING	55,240.21	
			76-9560	OCT2020 ACTIVE BILLING	364,372.21	419,612.42
Total Number of Checks					15	455,919.51

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GeneralFund	14	36,307.09
76	Warrant/Pass-ThroughFund	1	419,612.42
Total Number of Checks		15	455,919.51
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			455,919.51

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	LCFF State Aid-Current Year	12,870,769.00	15,838,310.00	4,017,222.00	11,821,088.00	25.36
8012	Edu Protection Account State Aid Cur Yr	3,016,003.00	2,031,608.00	1,016,331.00-	3,047,939.00	-50.03
8019	LCFF Revenue Limit State Aid Pri Yrs			409,147.00	409,147.00-	NO BDGT
8021	Homeowners' Exemptions	111,339.00	111,339.00		111,339.00	
8022	Timber Yield Tax	15,065.00	15,065.00		15,065.00	
8029	Other Subventions In Lieu Taxes	2,871.00	2,871.00		2,871.00	
8041	Secured Roll Taxes	7,262,263.00	7,262,263.00		7,262,263.00	
8042	Unsecured Roll Taxes	449,834.00	449,834.00		449,834.00	
8043	Prior Years Taxes	14,665.00	14,665.00		14,665.00	
8044	Supplemental Taxes	89,204.00	89,204.00		89,204.00	
8045	Educational Revenue Augmentation Fund	1,570,896.00-	1,570,896.00-		1,570,896.00-	
8047	Community Redevelopment Funds	962,335.00	962,335.00		962,335.00	
8096	Trans 2 Chtr Sch In Lieu Of Prop Taxes	293,536.00-	293,529.00-	15,920.00-	277,609.00-	5.42
	Total LCFF Revenue Sources	22,929,916.00	24,913,069.00	3,394,118.00	21,518,951.00	13.62
Federal Revenue						
8181	Special Education-Entitlement	388,269.00	388,269.00	8,726.00	379,543.00	2.25
8290	All Other Federal Revenue	1,737,882.00	4,080,017.00	2,364,378.51	1,715,638.49	57.95
	Total Federal Revenue	2,126,151.00	4,468,286.00	2,373,104.51	2,095,181.49	53.11
Other State Revenues						
8311	Other State Apportionments Curr Yr	763,406.00	763,406.00		763,406.00	
8550	Mandated Cost Reimbursements	126,791.00	126,791.00		126,791.00	
8560	State Lottery Revenue	444,000.00	427,000.00		427,000.00	
8590	All Other State Revenue	2,361,599.00	2,653,393.00		2,653,393.00	
	Total Other State Revenues	3,695,796.00	3,970,590.00	.00	3,970,590.00	
Other Local Revenue						
8660	Interest	75,000.00	75,000.00	1,178.87-	76,178.87	-1.57
8677	Interagency Svcs Between LEAs	734,000.00	734,000.00	287,269.30	446,730.70	39.14
8699	All Other Local Revenue	170,511.00	170,511.00	2,479.79	168,031.21	1.45
8792	Trans Apportionment From Cnty Offices	487,652.00	487,652.00	71,566.00	416,086.00	14.68
	Total Other Local Revenue	1,467,163.00	1,467,163.00	360,136.22	1,107,026.78	24.55
	Total Year To Date Revenues	30,219,026.00	34,819,108.00	6,127,358.73	28,691,749.27	17.60
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	% Used

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)

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ONLINE

Page 1 of 26

Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Certificated Salaries							
1100	Certificated Teachers Salaries	8,527,348.00	8,442,691.00	6,783,877.87	1,512,048.42	146,764.71	17.91
1101	Teacher Sub Pay	242,615.00	242,615.00		30,839.71	211,775.29	12.71
1102	Teacher Extra Pay	172,213.00	396,943.00		70,340.56	326,602.44	17.72
1200	Certificated Pupil Support Salaries	914,014.00	914,014.00	737,066.97	176,947.82	.79	19.36
1202	Pupil Support Extra Pay	12,500.00	28,500.00		31,374.26	2,874.26	110.09
1300	Certificated Supervisor Administrative Salary	1,174,000.00	1,174,000.00	901,958.67	285,365.19	13,323.86	24.31
1302	Certificated Admin Extra Pay	46,455.00	46,455.00			46,455.00	
1900	Other Certificated Salaries	70,113.00	70,113.00	49,190.13	22,457.20	1,534.33	32.03
1902	Other Certificated Extra Pay	271,290.00	271,290.00			271,290.00	
Total Certificated Salaries		11,430,548.00	11,586,621.00	8,472,093.64	2,129,373.16	985,154.20	18.38
Classified Salaries							
2100	Classified Instructional Salary	1,095,561.00	1,241,424.00	673,990.93	193,672.14	373,760.93	15.60
2101	Para Ed Sub Pay	31,302.00	31,302.00			31,302.00	
2102	Para Ed Extra Pay	7,000.00	7,000.00		2,951.22	4,048.78	42.16
2200	Classified Support Salaries	1,789,922.00	1,725,250.00	1,217,201.66	397,577.00	110,471.34	23.04
2201	Class Support Sub Pay	119,000.00	119,000.00		323.07	118,676.93	0.27
2202	Class Support Extra Pay	80,962.00	80,962.00		3,083.83	77,878.17	3.81
2300	Class Supervisor Administrative Salary	315,844.00	315,844.00	194,475.06	75,988.30	45,380.64	24.06
2400	Clerical Technical Office Staff Salary	1,315,818.00	1,281,000.00	947,579.41	279,474.16	53,946.43	21.82
2401	Clerical Sub Pay	6,000.00	6,000.00		6,142.38	142.38	102.37
2402	Clerical Extra Pay	14,000.00	14,000.00		7,532.32	6,467.68	53.80
2900	Other Classified Salaries	43,034.00	45,234.00	35,066.79	63,035.31	52,868.10	139.35
2902	Other Classified Extra Pay	4,000.00	4,000.00				NO BDGT
Total Classified Salaries		4,822,443.00	4,867,016.00	3,068,313.85	1,029,779.73	768,922.42	21.16
Employee Benefits							
3101	STRS Certificated Positions	2,854,466.00	2,871,690.00	1,342,997.27	333,290.45	1,195,402.28	11.61
3102	STRS Classified Positions	10,837.00	10,837.00	8,866.53	1,989.69	19.22	18.36
3201	PERS Certificated Positions	16,211.00	26,553.00	21,725.28	4,911.34	83.62	18.50
3202	PERS Classified Positions	894,769.00	891,361.00	602,192.33	172,406.02	116,762.65	19.34
3301	OASDI Medicare Alternative Certificated Positions	5,210.00	8,259.00	6,446.34	2,384.42	571.76	28.87
3302	OASDI Medicare Alternative Classified Positions	285,165.00	287,292.00	179,009.02	58,263.51	50,019.47	20.28
3311	Medicare Certificated	162,088.00	164,069.00	121,055.74	30,431.41	12,581.85	18.55
3312	Medicare Classified	67,929.00	68,561.00	42,997.83	14,467.74	11,095.43	21.10
3401	Health/Welfare Benefits Certificated Positions	2,813,900.00	2,828,891.00	2,207,302.81	494,886.67	126,701.52	17.49
3402	Health/Welfare Benefits Classified Positions	1,352,647.00	1,363,302.00	950,738.63	253,945.49	158,617.88	18.63

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3501	StUnemplmntInsurncCertPositns	10,666.00	10,741.00	4,194.01	1,054.21	5,492.78	9.81
3502	StUnemplmntInsurncClassifdPos	2,346.00	2,365.00	1,485.12	499.72	380.16	21.13
3601	WCIInsuranceCertificatdPositns	274,081.00	302,600.00	221,281.79	55,616.93	25,701.28	18.38
3602	WCCompenstnlInsurncClassPositn	115,646.00	127,121.00	80,141.44	26,841.30	20,138.26	21.11
3701	OPEBALlocatedCertificatdPositn	409,761.00	420,796.00	305,843.32	77,347.01	37,605.67	18.38
3702	OPEBALlocatedClassifiedPositn	176,292.00	178,097.00	110,766.23	37,760.02	29,570.75	21.20
	Total Employee Benefits	9,452,014.00	9,562,535.00	6,207,043.69	1,566,095.93	1,789,395.38	16.38
Books and Supplies							
4100	ApprvdTxbkCorCurriculaMterl	121,000.00	110,000.00		5,884.90	104,115.10	5.35
4200	BooksandOtherReferenceMaterial	2,500.00	2,500.00	73.83	14,956.04	12,529.87-	598.24
4300	MaterialsandSupplies	1,537,869.00	3,727,546.00	271,472.85	102,657.93	3,353,415.22	2.75
4360	TransportationGenSupplies	20,000.00	20,000.00	1,043.11	1,420.13	17,536.76	7.10
4361	TransportationFuel	110,000.00	110,000.00		37.62	109,962.38	0.03
4362	TransportationOilGrease	6,000.00	6,000.00			6,000.00	
4363	TransportationParts	54,000.00	54,000.00	54.09	4,458.03	49,487.88	8.26
4364	TransportationTires	15,000.00	15,000.00		902.41	14,097.59	6.02
4400	NoncapitalizedEquipment	7,590.00	120,780.00	22,620.55	310,374.02	212,214.57-	256.97
	Total Books and Supplies	1,873,959.00	4,165,826.00	295,264.43	440,691.08	3,429,870.49	10.58
Services and Other Operating Expenditures							
5200	TravelandConferences	300,786.00	300,635.00	34,362.38	26,792.99	239,479.63	8.91
5300	DuesandMemberships	26,200.00	26,200.00	83.80	25,654.58	461.62	97.92
5450	OtherInsurance	438,000.00	479,000.00		500,123.00	21,123.00-	104.41
5501	GasElectricity	439,909.00	439,909.00		35,382.50	404,526.50	8.04
5502	PestControl	6,400.00	6,400.00	2,920.00	950.00	2,530.00	14.84
5503	SewerFees	63,000.00	63,000.00			63,000.00	
5505	Water	67,000.00	67,000.00	45,307.60	23,912.17	2,219.77-	35.69
5506	WasteDisposal	57,200.00	57,200.00	53,710.28	2,989.72	500.00	5.23
5601	FacilitiesRent	6,000.00	6,000.00			6,000.00	
5602	CopierPostageMeterRents	47,800.00	47,800.00	49,589.97	15,309.94	17,099.91-	32.03
5603	CopierMaintenance	32,305.00	32,305.00	14,813.84	829.83	16,661.33	2.57
5620	EquipmentRentalsAndRepairs	124,000.00	124,000.00	42,763.88	38,875.78	42,360.34	31.35
5630	ComputerMaintenanceRepairs	21,000.00	19,100.00			19,100.00	
5640	BuildingAndSiteRepairs	230,000.00	230,000.00	18,551.00	62,730.55	148,718.45	27.27
5750	TransfersDirectCostsInterfund	20,000.00-	20,000.00-		450.00	20,450.00-	-2.25
5800	ProfConsultngSrvcsandOperExpnd	720,393.00	873,553.00	545,800.34	84,991.19	242,761.47	9.73

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R,

Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Page 3 of 26

Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5801	Legal Fees	100,000.00	100,000.00		11,444.50	88,555.50	11.44
5802	Election Fees	31,000.00	31,000.00			31,000.00	
5804	Pre Employment Testing	11,000.00	11,000.00		2,405.50	8,594.50	21.87
5806	Advertising	1,000.00	1,000.00			1,000.00	
5850	Software Maintenance And Licences	193,800.00	287,333.00	20,049.04	273,562.15	6,278.19-	95.21
5900	Communications	33,250.00	33,250.00	6,872.34	12,919.64	13,458.02	38.86
	Total Services and Other Operating Expenditures	2,930,043.00	3,215,685.00	834,824.47	1,119,324.04	1,261,536.49	34.81
Capital Outlay							
6400	Equipment	130,326.00	131,261.00	461,911.13	399,446.82	730,096.95-	304.31
	Total Capital Outlay	130,326.00	131,261.00	461,911.13	399,446.82	730,096.95-	304.31
Tuition							
7142	Othuln Excs Csts Dfct Py 2 Cnty Off	733,284.00	737,284.00		39,758.00	697,526.00	5.39
	Total Tuition	733,284.00	737,284.00	.00	39,758.00	697,526.00	5.39
Transfers of Indirect/direct support costs							
7350	Trans Indirect Costs Interfund	77,639.00-	77,639.00-			77,639.00-	
	Total Transfers of Indirect/direct support costs	77,639.00-	77,639.00-	.00	.00	77,639.00-	
Debt Service							
7439	Other Debt Service-Principal	294,737.00	294,737.00			294,737.00	
	Total Debt Service	294,737.00	294,737.00	.00	.00	294,737.00	
	Total Year To Date Expenditures	31,589,715.00	34,483,326.00	19,339,451.21	6,724,468.76	8,419,406.03	19.50
Other Financing Sources							
Other Financing Sources							
8919	Othr Authorizd Intr Fund Trnsfrs In	16,000.00	16,000.00			16,000.00	
	Total Other Financing Sources	16,000.00	16,000.00		.00	16,000.00	
	Total Year To Date Other Financing Sources	16,000.00	16,000.00		.00	16,000.00	
Other Financing Uses							
Interfund Transfers Out							
7616	From Gen Fund To Cafe Fund	224,078.00	224,078.00			224,078.00	
Selection							
Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)							
						ESCAPE	ONLINE
						Page 4 of 26	

Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Other Financing Uses (continued)							
	Total Interfund Transfers Out	224,078.00	224,078.00	.00	.00	224,078.00	
	Total Year To Date Other Financing Uses	224,078.00	224,078.00	.00	.00	224,078.00	

Fund 01 - General Fund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	30,219,026.00	34,819,108.00		6,127,358.73	28,691,749.27	17.60
B. Expenditures	31,589,715.00	34,483,326.00	19,339,451.21	6,724,468.76	8,419,406.03	19.50
C. Subtotal (Revenue LESS Expense)	1,370,689.00-	335,782.00		597,110.03-	20,272,343.24	
D. Other Financing Sources and Uses	16,000.00	16,000.00			16,000.00	
LESS Uses	224,078.00	224,078.00			224,078.00	
E. Net Change in Fund Balance	1,578,767.00-	127,704.00		597,110.03-	20,064,265.24	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	5,190,001.00	6,098,818.00		6,090,091.60		
Other Restatements (9795)						
Adjusted Beginning Balance	5,190,001.00	6,098,818.00		6,090,091.60		
G. Calculated Ending Balance	3,611,234.00	6,226,522.00		5,492,981.57		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	3,611,234.00	6,226,522.00				
Other				19,339,451.21		

Fund 11 - Adult Education Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Federal Revenue						
8290	All Other Federal Revenue	138,550.00	138,550.00		138,550.00	
	Total Federal Revenue	138,550.00	138,550.00	.00	138,550.00	
Other State Revenues						
8590	All Other State Revenue	.00	.00	39,131.00	39,131.00-	NO BDGT
	Total Other State Revenues	.00	.00	39,131.00	39,131.00-	NO BDGT
Other Local Revenue						
8660	Interest	15,341.00	15,341.00		15,341.00	
8671	Adult Education Fees	218,506.00	218,506.00	15,512.00	202,994.00	7.10
8677	Interagency Svcs Between LEAs	1,044,387.00	1,044,387.00		1,044,387.00	
8699	All Other Local Revenue	42,934.00	42,934.00	377.78	42,556.22	0.88
	Total Other Local Revenue	1,321,168.00	1,321,168.00	15,889.78	1,305,278.22	1.20
	Total Year To Date Revenues	1,459,718.00	1,459,718.00	55,020.78	1,404,697.22	3.77

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Certificated Salaries							
1100	Certificated Teachers Salaries	358,188.00	358,188.00		84,619.15	273,568.85	23.62
1101	Teacher Sub Pay	2,250.00	2,250.00			2,250.00	
1300	Critctd Suprvsr Admnstrtr Stry	64,816.00	64,816.00	48,611.97	16,203.99	.04	25.00
	Total Certificated Salaries	425,254.00	425,254.00	48,611.97	100,823.14	275,818.89	23.71
Classified Salaries							
2100	Classified Instructional Salary	46,435.00	46,435.00	37,992.06	8,442.68	.26	18.18
2102	Para Ed Extra Pay	150.00	150.00			150.00	
2200	Classified Support Salaries	32,262.00	32,262.00	24,196.14	8,065.38	.48	25.00
2201	Class Support Sub Pay	3,100.00	3,100.00			3,100.00	
2400	Cleric/Technic/Offic Staff Stry	177,312.00	177,312.00	136,081.35	41,230.70	.05-	23.25
2900	Other Classified Salaries	9,856.00	9,856.00			9,856.00	
	Total Classified Salaries	269,115.00	269,115.00	198,269.55	57,738.76	13,106.69	21.46
Employee Benefits							
3101	STRSCertificated Positions	68,269.00	68,269.00	7,785.63	16,261.20	44,222.17	23.82
3102	STRSClassified Positions	1,592.00	1,592.00			1,592.00	
3202	PERSClassified Positions	53,199.00	53,199.00	40,663.26	11,863.09	672.65	22.30
3301	OASDI Medcr Altrmtv Certfc Positns	140.00	140.00			140.00	

Selections
 Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 11 - Adult Education Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3302	OASDI/Medicare/Altrentv/Class Position	16,276.00	16,276.00	11,977.11	3,486.22	812.67	21.42
3311	Medicare/Certificated	6,166.00	6,166.00	704.88	1,449.32	4,011.80	23.51
3312	Medicare/Classified	3,806.00	3,806.00	2,801.07	815.32	189.61	21.42
3401	Health/Welfare/Benefits/Certificated Position	149,702.00	149,702.00	106,032.69	28,370.68	15,298.63	18.95
3402	Health/Welfare/Benefits/Classified Position	82,065.00	82,065.00	63,914.40	18,150.14	.46	22.12
3501	State Unemployment Insurance/Certificated Position	212.00	212.00	24.30	50.06	137.64	23.61
3502	State Unemployment Insurance/Classified Position	131.00	131.00	96.48	28.08	6.44	21.44
3601	Workers' Compensation/Certificated Position	10,198.00	10,198.00	1,269.72	2,633.40	6,294.88	25.82
3602	Workers' Compensation/Class Position	6,454.00	6,454.00	5,178.69	1,508.12	232.81	23.37
3701	Other Personnel Allocated/Certificated Position	15,352.00	15,352.00	1,754.82	3,688.85	9,908.33	24.03
3702	Other Personnel Allocated/Classified Position	9,716.00	9,716.00	7,157.52	2,208.84	349.64	22.73
Total Employee Benefits		423,278.00	423,278.00	249,360.57	90,513.32	83,404.11	21.38
Books and Supplies							
4300	Materials and Supplies	8,000.00	8,000.00	616.17	2,246.10	5,137.73	28.08
Total Books and Supplies		8,000.00	8,000.00	616.17	2,246.10	5,137.73	28.08
Services and Other Operating Expenditures							
5300	Dues and Memberships	2,260.00	2,260.00		1,648.50	611.50	72.94
5501	Gas/Electricity	23,935.00	23,935.00		3,392.60	20,542.40	14.17
5502	Pest Control	700.00	700.00	550.00	110.00	40.00	15.71
5503	Sewer Fees	1,400.00	1,400.00			1,400.00	
5505	Water	6,000.00	6,000.00	2,968.20	531.80	2,500.00	8.86
5506	Waste Disposal	3,000.00	3,000.00	2,104.60	395.40	500.00	13.18
5601	Facilities/Rent	42,000.00	42,000.00		14,000.00	28,000.00	33.33
5602	Copier/Postage/Meter/Rents	1,000.00	1,000.00	2,980.19	2,244.86	4,225.05	224.49
5603	Copier/Maintenance	9,500.00	9,500.00	4,929.46	35.89	4,534.65	0.38
5620	Equipment/Rentals/And Repairs	950.00	950.00			950.00	
5640	Building/And Site Repairs				8,684.00	8,684.00	NO BDGT
5750	Transfers/Direct Costs/Interfund	19,000.00	19,000.00		450.00	19,450.00	-2.37
5800	Professional Consulting Services/And Other Expend	105,000.00	105,000.00	96,253.80	18,675.88	9,929.68	17.79
5804	Pre-Employment/Testing	9,500.00	9,500.00		69.00	9,431.00	0.73
5806	Advertising	30,000.00	30,000.00			30,000.00	
5850	Software/Maintenance/And Licenses	16,000.00	16,000.00		15,313.74	686.26	95.71
5900	Communications	36,000.00	36,000.00	6,907.00	4,908.60	24,184.40	13.64
Total Services and Other Operating Expenditures		306,245.00	306,245.00	116,693.25	69,560.27	119,991.48	22.71
Transfers of Indirect/direct support costs							

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R,

Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE

ONLINE

Page 8 of 26

Fund 11 - Adult Education Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Transfers of Indirect/direct support costs (continued)							
7350	TransIndirectCostsInterfund	40,367.00	40,367.00			40,367.00	
	Total Transfers of Indirect/direct support costs	40,367.00	40,367.00	.00	.00	40,367.00	
	Total Year To Date Expenditures	1,472,259.00	1,472,259.00	613,551.51	320,881.59	537,825.90	21.80

Fund 11 - Adult Education Fund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	1,459,718.00	1,459,718.00		55,020.78	1,404,697.22	3.77
B. Expenditures	1,472,259.00	1,472,259.00	613,551.51	320,881.59	537,825.90	21.80
C. Subtotal (Revenue LESS Expense)	12,541.00-	12,541.00-		265,860.81-	866,871.32	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	12,541.00-	12,541.00-		265,860.81-	866,871.32	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	624,723.00	637,891.00		637,891.20		
Other Restatements (9795)						
Adjusted Beginning Balance	624,723.00	637,891.00		637,891.20		
G. Calculated Ending Balance	612,182.00	625,350.00		372,030.39		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	612,182.00	625,350.00				
Other				613,551.51		

Fund 13 - CafeteriaSpecialRevenueFund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Federal Revenue						
8220	ChildNutritionPrograms	955,000.00	955,000.00		955,000.00	
	Total Federal Revenue	955,000.00	955,000.00	.00	955,000.00	
Other State Revenues						
8520	ChildNutrition	85,000.00	85,000.00		85,000.00	
	Total Other State Revenues	85,000.00	85,000.00	.00	85,000.00	
Other Local Revenue						
8634	FoodServiceSales	26,000.00	26,000.00	247.00-	26,247.00	-0.95
8660	Interest	1,000.00-	1,000.00-		1,000.00-	
	Total Other Local Revenue	25,000.00	25,000.00	247.00-	25,247.00	-0.99
	Total Year To Date Revenues	1,065,000.00	1,065,000.00	247.00-	1,065,247.00	-0.02

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Classified Salaries							
2200	ClassifiedSupportSalaries	280,038.00	280,038.00	201,213.08	44,728.59	34,096.33	15.97
2201	ClassSupportSubPay	27,400.00	27,400.00		70.98	27,329.02	0.26
2202	ClassSupportExtraPay	8,600.00	8,600.00		141.98	8,458.02	1.65
2300	ClassSuprvsrAdministratorsSlry	62,597.00	62,597.00	51,215.58	11,381.24	.18	18.18
2400	ClericTechnicalOfficStaffSlrys	17,728.00	17,728.00		498.77	17,229.23	2.81
	Total Classified Salaries	396,363.00	396,363.00	252,428.66	56,821.56	87,112.78	14.34
Employee Benefits							
3202	PERSClassifiedPositions	65,375.00	65,375.00	48,086.60	10,657.52	6,630.88	16.30
3302	OASDIMedicrAltrmtvClasPosition	23,989.00	23,989.00	15,171.66	3,413.98	5,403.36	14.23
3312	MedicareClassified	5,611.00	5,611.00	3,548.24	799.02	1,263.74	14.24
3402	HltnWfarBenefitClassifidPositin	98,750.00	98,750.00	80,795.58	17,954.58	.16-	18.18
3502	StUnemplymntInsurncClassifidPos	192.00	192.00	122.30	27.54	42.16	14.34
3602	WCCompensnInsurnceClassPositin	9,504.00	9,504.00	6,593.18	1,484.09	1,426.73	15.62
3702	OPEBAllocatedClassifiedPositin	14,309.00	14,309.00	9,112.71	2,055.80	3,140.49	14.37
	Total Employee Benefits	217,730.00	217,730.00	163,430.27	36,392.53	17,907.20	16.71
Books and Supplies							
4300	MaterialsandSupplies	50,000.00	50,000.00	19,015.26	1,218.41	29,766.33	2.44
4400	NoncapitalizedEquipment			9,995.04		9,995.04-	NO BDGT
4700	Food	564,000.00	564,000.00	359,688.77	12,868.83	191,442.40	2.28

Self-reliance

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R,

Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE

ONLINE

Page 11 of 26

Fund 13 - CafeteriaSpecialRevenueFund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures		614,000.00	614,000.00	388,699.07	14,087.24	211,213.69	2.29
5200	TravelandConferences	500.00	500.00			500.00	
5300	DuesandMemberships	500.00	500.00		151.27	348.73	30.25
5620	EquipmentRentalsAndRepairs				595.00	595.00-	NO BDGT
5640	BuildingAndSiteRepairs				750.00	750.00-	NO BDGT
5750	TransfersDirectCostsInterfund	1,000.00	1,000.00			1,000.00	
5800	ProfConsultingSrvcsandOperExpend	3,000.00	3,000.00		2,673.00	327.00	89.10
5804	PreEmploymentTesting	1,700.00	1,700.00			1,700.00	
5850	SoftwareMaintenanceAndLicences	5,900.00	5,900.00		2,617.00	3,283.00	44.36
5900	Communications	500.00	500.00		51.03	448.97	10.21
	Total Services and Other Operating Expenditures	13,100.00	13,100.00	.00	6,837.30	6,262.70	52.19
Transfers of Indirect/direct support costs							
7350	TransIndirectCostsInterfund	37,272.00	37,272.00			37,272.00	
	Total Transfers of Indirect/direct support costs	37,272.00	37,272.00	.00	.00	37,272.00	
	Total Year To Date Expenditures	1,278,465.00	1,278,465.00	804,558.00	114,138.63	359,768.37	8.93

Object	Description	Adopted Budget	Revised Budget	Actual	Balance	% Used
Other Financing Sources						
Other Financing Sources						
8916	ToCafeFundFromGenFund	224,078.00	224,078.00		224,078.00	
	Total Other Financing Sources	224,078.00	224,078.00	.00	224,078.00	
	Total Year To Date Other Financing Sources	224,078.00	224,078.00	.00	224,078.00	

Fund 13 - CafeteriaSpecialRevenueFund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	1,065,000.00	1,065,000.00		247.00-	1,065,247.00	-0.02
B. Expenditures	1,278,465.00	1,278,465.00	804,558.00	114,138.63	359,768.37	8.93
C. Subtotal (Revenue LESS Expense)	213,465.00-	213,465.00-		114,385.63-	705,478.63	
D. Other Financing Sources and Uses						
Sources	224,078.00	224,078.00			224,078.00	
LESS Uses						
E. Net Change in Fund Balance	10,613.00	10,613.00		114,385.63-	929,556.63	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	31,845.00	31,455.00		31,454.96		
Other Restatements (9795)						
Adjusted Beginning Balance	31,845.00	31,455.00		31,454.96		
G. Calculated Ending Balance	42,458.00	42,068.00		82,930.67-		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesign/Unapprop (9790)	42,458.00	42,068.00				
Other				804,558.00		

Fund 25 - Capital Facilities Fund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	7,000.00	7,000.00		7,000.00	
8681	Mitigation/Developer Fees	200,000.00	200,000.00	8,257.40-	208,257.40	-4.13
	Total Other Local Revenue	207,000.00	207,000.00	8,257.40-	215,257.40	-3.99
	Total Year To Date Revenues	207,000.00	207,000.00	8,257.40-	215,257.40	-3.99

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Other Financing Uses							
Interfund Transfers Out							
7619	OthrAuthrizdInterFndTrnsfrsOut	16,000.00	16,000.00			16,000.00	
	Total Interfund Transfers Out	16,000.00	16,000.00	.00	.00	16,000.00	
	Total Year To Date Other Financing Uses	16,000.00	16,000.00	.00	.00	16,000.00	

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE ONLINE

Page 14 of 26

Fund 25 - CapitalFacilitiesFund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	207,000.00	207,000.00		8,257.40-	215,257.40	-3.99
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	207,000.00	207,000.00		8,257.40-	215,257.40	
D. Other Financing Sources and Uses						
Sources	16,000.00	16,000.00			16,000.00	
LESS Uses						
E. Net Change in Fund Balance	191,000.00	191,000.00		8,257.40-	199,257.40	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	664,029.00	655,936.00		655,936.14		
Other Restatements (9795)						
Adjusted Beginning Balance	664,029.00	655,936.00		655,936.14		
G. Calculated Ending Balance	855,029.00	846,936.00		647,678.74		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unappropri (9790)	855,029.00	846,936.00				
Other						

Fiscal13a

Financial Statement

Fund 26 - RDAFeesFund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8625	ComRdvlpmntFndNotSubjct2LCCFFDd	117,000.00	117,000.00		117,000.00	
8660	Interest	7,000.00	7,000.00		7,000.00	
Total Other Local Revenue		124,000.00	124,000.00	.00	124,000.00	
Total Year To Date Revenues		124,000.00	124,000.00	.00	124,000.00	

Fund 26 - RDAFeesFund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	124,000.00	124,000.00			124,000.00	
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	124,000.00	124,000.00		.00	124,000.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	124,000.00	124,000.00		.00	124,000.00	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	642,849.00	700,634.00		700,634.19		
Other Restatements (9795)						
Adjusted Beginning Balance	642,849.00	700,634.00		700,634.19		
G. Calculated Ending Balance	766,849.00	824,634.00		700,634.19		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	766,849.00	824,634.00				
Other						

Fund 51 - BndIntRdmptFndA

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Revd
Revenue Detail						
Other State Revenues						
8571	VotdIndbtdnesLeviHmownrExmptn	4,000.00	4,000.00		4,000.00	
8572	VtdIndbtdnsLevOtrSbvntrnsInLuTx	2,000.00	2,000.00		2,000.00	
	Total Other State Revenues	6,000.00	6,000.00	.00	6,000.00	
Other Local Revenue						
8611	VotedIndebtdnssLevieSecurdRol	387,000.00	387,000.00		387,000.00	
8612	VotdIndebtdnesLevieUnscurdRol	26,000.00	26,000.00		26,000.00	
8613	VotdIndebtdnesLeviePriYrTaxes	1,000.00	1,000.00		1,000.00	
8614	VotdIndbtdnssLevieSuplrmntTaxe	6,000.00	6,000.00		6,000.00	
8660	Interest	7,000.00	7,000.00		7,000.00	
	Total Other Local Revenue	427,000.00	427,000.00	.00	427,000.00	
	Total Year To Date Revenues	433,000.00	433,000.00	.00	433,000.00	

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Debt Service							
7433	BondRedemptions	205,865.00	205,865.00		205,865.00		100.00
7434	BondInterestOtherServiceCharge	294,135.00	294,135.00		294,135.00		100.00
	Total Debt Service	500,000.00	500,000.00	.00	500,000.00	.00	100.00
	Total Year To Date Expenditures	500,000.00	500,000.00	.00	500,000.00	.00	100.00

Fiscal13a

Financial Statement

Fund 51 - BndIntRdmpptFndA

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	433,000.00	433,000.00			433,000.00	
B. Expenditures	500,000.00	500,000.00		500,000.00		100.00
C. Subtotal (Revenue LESS Expense)	67,000.00-	67,000.00-		500,000.00-	433,000.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	67,000.00-	67,000.00-		500,000.00-	433,000.00	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	829,290.00	852,691.00		852,690.75		
Other Restatements (9795)						
Adjusted Beginning Balance	829,290.00	852,691.00		852,690.75		
G. Calculated Ending Balance	762,290.00	785,691.00		352,690.75		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	762,290.00	785,691.00				
Other						

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R,
Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE ONLINE

Page 19 of 26

Fund 52 - BndIntRdmpTfndB

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other State Revenues						
8571	VotdIndbtcdnesLeviHmownrExmptn	3,000.00	3,000.00		3,000.00	
8572	VtdIndbtcdnesLevOtrSbvtntnsInLuTx	1,000.00	1,000.00		1,000.00	
	Total Other State Revenues	4,000.00	4,000.00	.00	4,000.00	
Other Local Revenue						
8611	VotedIndebtednssLevieSecurdRol	282,000.00	282,000.00		282,000.00	
8612	VotdIndebtednesLevieUnscurdRol	19,000.00	19,000.00		19,000.00	
8613	VotdIndebtednesLeviePriYrTaxes	1,000.00	1,000.00		1,000.00	
8614	VotdIndbtcdnssLevieSuplMntlTaxe	4,000.00	4,000.00		4,000.00	
8660	Interest	5,000.00	5,000.00		5,000.00	
	Total Other Local Revenue	311,000.00	311,000.00	.00	311,000.00	
	Total Year To Date Revenues	315,000.00	315,000.00	.00	315,000.00	

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Debt Service							
7433	BondRedemptions	143,142.00	143,142.00		143,141.90	.10	100.00
7434	BondInteresOtherServiceCharge	226,858.00	226,858.00		226,858.10	.10-	100.00
	Total Debt Service	370,000.00	370,000.00	.00	370,000.00	.00	100.00
	Total Year To Date Expenditures	370,000.00	370,000.00	.00	370,000.00	.00	100.00

Fund 52 - BndIntRdmpfFndB

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	315,000.00	315,000.00			315,000.00	
B. Expenditures	370,000.00	370,000.00		370,000.00		100.00
C. Subtotal (Revenue LESS Expense)	55,000.00-	55,000.00-		370,000.00-	315,000.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	55,000.00-	55,000.00-		370,000.00-	315,000.00	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	601,425.00	623,917.00		623,917.17		
Other Restatements (9795)						
Adjusted Beginning Balance	601,425.00	623,917.00		623,917.17		
G. Calculated Ending Balance	546,425.00	568,917.00		253,917.17		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	546,425.00	568,917.00				
Other						

Fund 53 - BndIntRdmpTfndHarrison

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	Rcvd %
Revenue Detail						
Other State Revenues						
8571	VotdIndbtednesLeviHmownrExmptn	10,000.00	10,000.00		10,000.00	
8572	VotdIndbtdnsLevOtrSbvntnsInLuTx	3,000.00	3,000.00		3,000.00	
	Total Other State Revenues	13,000.00	13,000.00	.00	13,000.00	
Other Local Revenue						
8611	VotedIndebtednssLevieSecurdRol	770,000.00	770,000.00		770,000.00	
8612	VotdIndebtednesLevieUnscurdRol	52,000.00	52,000.00		52,000.00	
8613	VotdIndebtednesLeviePriYrTaxes	2,000.00	2,000.00		2,000.00	
8614	VotdIndbtdnssLevieSuplmtlTaxe	11,000.00	11,000.00		11,000.00	
8660	Interest	12,000.00	12,000.00		12,000.00	
	Total Other Local Revenue	847,000.00	847,000.00	.00	847,000.00	
	Total Year To Date Revenues	860,000.00	860,000.00	.00	860,000.00	

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Debt Service							
7433	BondRedemptions	801,474.00	801,474.00		801,474.00	65,760.61	100.00
7434	BondInterestOtherServiceCharge	140,137.00	140,137.00		74,376.39		53.07
	Total Debt Service	941,611.00	941,611.00	.00	875,850.39	65,760.61	93.02
	Total Year To Date Expenditures	941,611.00	941,611.00	.00	875,850.39	65,760.61	93.02

Fund 53 - BndIntRdmptEndHarrison

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	860,000.00	860,000.00			860,000.00	
B. Expenditures	941,611.00	941,611.00		875,850.39	65,760.61	93.02
C. Subtotal (Revenue LESS Expense)	81,611.00-	81,611.00-		875,850.39-	794,239.39	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	81,611.00-	81,611.00-		875,850.39-	794,239.39	
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)	1,529,353.00	1,589,477.00		1,589,477.43		
Other Restatements (9795)						
Adjusted Beginning Balance	1,529,353.00	1,589,477.00		1,589,477.43		
G. Calculated Ending Balance	1,447,742.00	1,507,866.00		713,627.04		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	1,447,742.00	1,507,866.00				
Other						

Fund 73 - FoundationPrivPurposeTrustFund

Fiscal Year 2020/21 Through October 2020

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	21,000.00	21,000.00		21,000.00	
8699	AllOtherLocalRevenue	34,000.00	34,000.00	227.28	33,772.72	0.67
	Total Other Local Revenue	55,000.00	55,000.00	227.28	54,772.72	0.41
	Total Year To Date Revenues	55,000.00	55,000.00	227.28	54,772.72	0.41
Expenditure Detail						
Services and Other Operating Expenditures						
5800	ProfConsultingSrvcsandOperExpnd	55,000.00	55,000.00	11,125.00	43,875.00	20.23
	Total Services and Other Operating Expenditures	55,000.00	55,000.00	11,125.00	43,875.00	20.23
	Total Year To Date Expenditures	55,000.00	55,000.00	11,125.00	43,875.00	20.23

Fiscal13a

Financial Statement

Fund 73 - FoundationPrivPurposeTrustFund

Fiscal Year 2020/21 Through October 2020

Revenues, Expenditures, and Changes in Fund Balance		Description		Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
A. Revenues				55,000.00	55,000.00		227.28	54,772.72	0.41
B. Expenditures				55,000.00	55,000.00		11,125.00	43,875.00	20.23
C. Subtotal (Revenue LESS Expense)									
D. Other Financing Sources and Uses				.00	.00		10,897.72-	10,897.72	
Sources									
LESS Uses									
E. Net Change in Fund Balance				.00	.00		10,897.72-	10,897.72	
F. Fund Balance:									
Beginning Balance (9791)									
Audit Adjustments (9793)				1,488,965.00	1,518,153.00		1,518,153.33		
Other Restatements (9795)									
Adjusted Beginning Balance				1,488,965.00	1,518,153.00		1,518,153.33		
G. Calculated Ending Balance				1,488,965.00	1,518,153.00		1,507,255.61		
*Components of Ending Fund Balance									
Legally Restricted (9740)									
Other Designations (9780)									
Undesig/Unapprop (9790)				1,488,965.00	1,518,153.00				
Other									

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 23, Fiscal Year = 2021, Ending Account Period = 0, Stmt Option? = R,
Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE ONLINE

Page 25 of 26

Fund 76 - Warrant/Pass-ThroughFund

Fiscal Year 2020/21 Through October 2020

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
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Revenues, Expenditures, and Changes in Fund Balance

A. Revenues						
B. Expenditures						
C. Subtotal (Revenue LESS Expense)						
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance						
F. Fund Balance:						
Beginning Balance (9791)						
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance						
G. Calculated Ending Balance						
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprcp (9790)						
Other						

Oroville Union High School District
20-21 Scholarship Donations
for Board Approval

Deposit Date	Scholarship Fund:	Donated by:	Amount
1st Quarter			
09/18/20	Dave Bruce, Hall of Fame	Al Hottinger	\$212.52
09/18/20	Dave Bruce, Hall of Fame	Glen Sparrow	250.00

\$462.52

2nd Quarter

\$0.00

3rd Quarter

\$0.00

4th Quarter



To: Oroville Union High School District Board of Trustees
From: Corey Willenberg, EdD, Superintendent
Date: October 12, 2020
Subject: Request Board Approval for Revised Low Performing Student Block Grant Plan

In February 2019, the Board approved the OUHSD Revised Low Performing Student Block Grant Plan. The original grant award was \$73,113. The deadline for spending the remaining funds is June 30, 2021.

Due to unforeseen circumstances over the last year, we have not been able to use the funds as originally planned. The students identified for this grant graduated from OUHSD in 2018. They were identified due to their performance on the CAASPP during the 2016-2017 school year.

The original plan for the funds were:

We will pay four teachers and six counselors to plan an orientation and mentoring program for all incoming ninth graders. We will use the LINK Crew framework and curriculum to assist OUHSD in developing our program (\$8,788).

We will pay sixteen, ninth grade teachers and six counselors an hourly rate of 35.15 dollars an hour to meet as a team prior to the beginning of school and develop a plan to assist incoming 9th graders entering their school, with special emphasis given to the students did not meet or exceed standards on the 8th grade CAASPP in ELA and math and/or did not graduate from the 8th grade (\$30,932).

We will invite the parents of incoming 9th graders to a parent orientation meeting prior to the start of school. The meeting could be held at the same time students are participating in 9th grade orientation (\$3,000).

We will pay eight, ninth grade teachers and six counselors an hourly rate of 35.15 dollars an hour to meet as a team prior to the spring semester of school to review student data of all 9th graders, especially the students who did not meet or exceed standards on the 8th grade CAASPP and/or did not graduate from the 8th grade and develop a plan to assist those students. (\$18,559).

OUHSD would like to revise the Low Performing Student Block Grant plan in the following way:

1. Use Link Crew at LPHS and OHS to connect incoming 9th graders to their schools.
 - a. OUHSD will use funds to pay for Link Crew Advisors for the 20-21 school year (9,134).
 - b. OUHSD will use funds to pay for supplies for Link Crew at LPHS and OHS for the 20-21 school year (9,000).
2. Use funds to provide instructional staff and administration professional development in the areas of restorative practices, positive school culture and supporting unduplicated students to be college and/or career ready (27,000).
3. Use funds to provide students with incentives for attendance, grades and supporting positive school culture (24,000)

OUHSD Proposed Budget for LPSBG Funds	
Object Code	Amount
1000	7,992
2000	0
3000	1,142
4000	33,000

5000	27,000
6000	0
7000	2,164
Total Funds	71,298

How will the effectiveness of the evidence-based services be measured? **The effectiveness of the services will be measured by the following metrics: 1) number of 9th grade students on track to graduate at the end of the first semester (goal is 90%), 2) number of ninth grade students on track to graduate at the end of their 9th grade year (goal is 80%), 3) the rate of chronic absenteeism for 9th graders will be less than 10% for the school year, and 4) the rate of 9th grade students involved in an extra-curricular activity or co-curricular activity will be 80%.**

How are services aligned with and described in the local educational agency's local control and accountability plan? **The services align with the OUHSD LCAP with improving the graduation rate dashboard indicator for all students, reducing chronic absenteeism for all students, graduation rates for all students and improving school connectedness.**

On what date was the LPSBG plan discussed and adopted at a regularly scheduled meeting of the governing board of the school district, county board of education, or the governing body of the charter school? ([California EC Section 41570\[f\]\[1\]–\[2\]](#)). **The Low Performing Students Block Grant (LPSBG) plan was presented at the February 13, 2019, regularly scheduled meeting of the Oroville Union High School District Board of Trustees. The LPSBG plan was reviewed and revised by the OUHSD governing board on October 21, 2020.**

OUHSD				
LPHS ASB Preliminary Budget Summary 2020-2021				
	Beginning Balance	Projected Income	Projected Expense	Projected Ending Balance
Ag Leadership	\$8,901.67	\$2,500.00	\$10,000.00	\$1,401.67
Ag Mechanics	\$116.00	\$500.00	\$300.00	\$316.00
Anime	\$263.98	\$0.00	\$0.00	\$263.98
Art Club	\$1,366.41	\$1,500.00	\$2,000.00	\$866.41
ASB	\$20,526.07	\$3,000.00	\$2,000.00	\$21,526.07
ASB II	\$1,732.45	\$200.00	\$1,000.00	\$932.45
ASB Start-up	\$423.18	\$0.00	\$0.00	\$423.18
Asian Club	\$841.37	\$0.00	\$0.00	\$841.37
Athletic Reserve	\$3,598.26	\$10,000.00	\$0.00	\$13,598.26
Auto Enthusiasts	\$155.64	\$150.00	\$150.00	\$155.64
Baseball	\$0.00	\$9,000.00	\$0.00	\$9,000.00
Boys Basketball	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Boys Soccer	\$172.57	\$1,000.00	\$500.00	\$672.57
Boys Tennis	\$560.81	\$0.00	\$0.00	\$560.81
Cheer	\$2,464.99	\$200.00	\$0.00	\$2,664.99
CIA	\$15.00	\$0.00	\$0.00	\$15.00
Class of 2020	\$3,186.58	\$0.00	\$0.00	\$3,186.58
Class of 2021	\$2,185.68	\$2,700.00	\$2,400.00	\$2,485.68
Class of 2022	\$12.74	\$9,530.00	\$3,980.00	\$5,562.74
Class of 2023	\$200.00	\$0.00	\$0.00	\$200.00
Cross Country (Boys and Girls)	\$1,352.30	\$2,000.00	\$500.00	\$2,852.30
CSF	\$1,564.52	\$1,400.00	\$1,500.00	\$1,464.52
Dancers United	\$100.81	\$300.00	\$200.00	\$200.81
Diversified Occupations	\$1,146.30	\$0.00	\$0.00	\$1,146.30
Fair Fund	\$773.04	\$0.00	\$0.00	\$773.04
Farm Fund	\$1,622.83	\$5,000.00	\$5,000.00	\$1,622.83
FCCLA (formerly FHA)	\$2,429.75	\$0.00	\$0.00	\$2,429.75
FFA	\$7,160.19	\$3,000.00	\$10,000.00	\$160.19
Football	\$360.32	\$18,000.00	\$5,000.00	\$13,360.32
Friday Night Live	\$1,752.30	\$0.00	\$0.00	\$1,752.30
Girls Basketball	\$1,637.31	\$4,000.00	\$500.00	\$5,137.31
Girls Soccer	\$2,110.44	\$5,100.00	\$3,400.00	\$3,810.44
Girls Tennis	\$2,184.32	\$0.00	\$0.00	\$2,184.32
Golf	\$3,555.70	\$1,000.00	\$0.00	\$4,555.70
Greenhouse	\$6,009.99	\$1,500.00	\$6,500.00	\$1,009.99
GSA	\$236.59	\$200.00	\$170.00	\$266.59
Key Club	\$3,121.88	\$500.00	\$750.00	\$2,871.88
Legend Yearbook	\$3,725.99	\$38,000.00	\$35,000.00	\$4,025.99
Link Crew	\$158.67	\$100.00	\$0.00	\$258.67
LP Café	\$8,601.33	\$2,500.00	\$4,000.00	\$7,101.33
LP Environmental Club	\$965.61	\$0.00	\$0.00	\$965.61
LP Living Skills	\$385.79	\$0.00	\$0.00	\$385.79
Mock Trial	\$109.02	\$0.00	\$0.00	\$109.02
Native American Club	\$731.11	\$250.00	\$100.00	\$881.11
Robotics	\$13.78	\$0.00	\$0.00	\$13.78
Skills USA	\$1,125.98	\$1,200.00	\$1,300.00	\$1,025.98
Softball	\$4,671.56	\$12,000.00	\$11,000.00	\$5,671.56
Student Store	\$17,021.90	\$0.00	\$8,000.00	\$14,021.90
Track and Field (Boys and Girls)	\$3,801.40	\$3,000.00	\$4,000.00	\$2,801.40
Volleyball	\$535.91	\$9,000.00	\$1,800.00	\$7,735.91
Wrestling	\$130.00	\$6,500.00	\$500.00	\$6,130.00
TOTAL	\$116,802.37	\$159,830.00	\$119,250.00	\$159,682.37

LPHS 20/21 Fundraisers

Date	Event	Club	Advisor	Estimated Proceeds
September 26	Chipotle	Wrestling	Todd Hayse	\$500.00
Fall	Senior Shirt Sales	Class of 2021	Lankford/DeMaggio	\$400.00
November	Egg Roll Sales	Asian Club	Hawj	\$400.00
January	Leadership Dinner	FFA	Earley	\$10,000.00
Winter	Snack Bar	Volleyball	Allie Bruce	\$1,500.00
Winter	Snack Bar	Football	Don Frasier	\$4,000.00
Winter	Apparel and Spirit Gear Sales	Football	Don Frasier	\$600.00
Winter & Spring	Sees Candy	FFA	Earley	\$1,000.00
Fall & Spring	Drive Thru BBQ	FFA	Earley	\$5,000.00
Winter	Winter Formal	ASB	Frazier	\$1,500.00
Spring	Snack Bar	Boys Basketball	Larry Smith	\$2,000.00
Spring	Prom	Class of 2022	Howard	\$4,000.00
Spring	Cookie Dough Sales	Track	Don Frasier	\$1,000.00
Spring	Snack Bar	Girls Basketball	Toby Thompson	\$2,000.00
Spring	Go Fund Me	Baseball	Harles	\$5,000.00
Spring	Tamale Sales	Girls Soccer	D. Gnesda	\$3,000.00
March	Egg Roll Sales	Asian Club	Hawj	\$400.00
March /April	Tournament	Golf	Ross	\$1,000.00
April/May	Cookie Dough Sales	FFA	Earley	\$3,000.00
Spring	Asian Banquet	Asian Club	Hawj	\$400.00
Spring	Chipotle	Yearbook	Frazier	\$400.00
Ongoing	Apparel	FFA	Earley	\$1,000.00
Ongoing	Juice Bar Sales	ASB	Frazier	\$1,000.00
Ongoing	Pura Vida Bracelet Sales	ASB II	Frazier	\$200.00
Ongoing	Plant Sales	FFA	Earley	\$2,000.00
Ongoing	Banner/Ad Sales	Girls Basketball	Toby Thompson	\$1,200.00
Ongoing	Business Ads	Yearbook	Frazier	\$2,000.00
Ongoing	Senior Ads	Yearbook	Frazier	\$2,000.00
Ongoing	Photo Booth	Yearbook	Frazier	\$300.00
Ongoing	Apparel, Merchandise and Face F	ASB	Frazier	\$500.00
TBD	Krispy Creme	Native American Clu	Devine	\$200.00
TBD	Holiday Flowers	FFA	Earley	\$1,000.00
TBD	Social Media Fundraiser	Volleyball	A. Bruce	\$500.00
TBD	Tri-Tip Dinner	Volleyball	A. Bruce	\$3,000.00
TBD	Krispy Kreme Donuts	Class of 2022	Howard	\$300.00
June	Snack Bar at Graduation	Volleyball	A. Bruce	\$700.00
June	Summer Camp	Soccer	D. Gnesda	\$3,000.00
June	Summer Camp	Basketball	A. Bruce	\$5,000.00
			Estimated Total	\$71,000.00

OHS ASB PRELIMINARY Budget

Club	Advisor	Beginning Budget	
Academic Decathlon	Muntifering	107.67	
Art Club	Murphy	3971.51	
Asian Club	Yang	483.4	
Associated Student Body	Castillo	5,633.27	
Astronomy		79.42	
Block O	Schmautz/Anderson	1,667.00	
Catering Club	Smith	3,976.88	
Class of 2021	Hamman/Saeturn	3441.02	
Class of 2022	Adams	1208.24	
Class of 2023	Diaz/Culver	936.84	
Class of 2024		751.84	
CSF	Caratenuto	1,936.54	
Dance Club	Saeturn	0	
Environmental Club	Brown	848.92	
FCCLA	Smith	4,418.00	
Fellowship of Christian Students	Cuny-	84.63	
Friday Night Live	Muntifering	309.34	
Interact Club	Cuny	136	
Key Club	J. Steinmann	1360.56	
Nugget	Johnson	10358	
Photo Club	Muntifering	-94	
Physics Club	Felardo	983.99	
Science Ambassadors	Hogan	1072.87	
Skills USA	Briggs	1973.87	
Spirit Squad	Houghton	1,842.19	
Unity Day	Saeturn	290.98	

Fundraisers have not been planned as of 10/12/20. We will resume planning when we get back on

Oroville Union High School District

Memorandum

TO: Board of Trustees
FROM: Dr. Corey Willenberg
DATE: October 12, 2020
SUBJECT: One Year Extension for Hall of Fame Committee Members

Per the Hall of Fame Committee Bylaws, members serve an initial four-year term and can apply for a one-year extension if they wish to remain on the committee. Tom Aldridge, Lani Fridrich, Nancy Gilbert, Scott Johnson, Doug Kaelin, Judy McInturf, Nancy Negri and Ray Sehorn are all requesting a one-year term extension.

Barbara Little and Bob Zollner are starting the last year of their initial four year term.

Recommend a one-year extension for the eight committee members listed above to remain on the Hall of Fame Committee

OROVILLE UNION HIGH SCHOOL DISTRICT

Resolution #7-20/21

GANN LIMIT RESOLUTION

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2019-20 fiscal year and a projected Gann Limit for the 2020-21 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2019-20 and 2020-21 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2019-20 and 2020-21 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

Adopted this 21st day of October, 2020, by the following vote:

Ayes *
Noes *
Abstain *
Absent *

President or Clerk of the Board

Attest:

Secretary to the Board

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2018-19 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2018-19 Actual			2019-20 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	15,039,704.26		15,039,704.26			15,902,993.81
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,024.34		2,024.34			2,061.17
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2018-19			Adjustments to 2019-20		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2019-20 P2 Report			2020-21 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	2,061.17		2,061.17	2,057.55		2,057.55
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,061.17			2,057.55
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2019-20 Actual			2020-21 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	111,338.80		111,338.80	111,339.00		111,339.00
2. Timber Yield Tax (Object 8022)	29,735.86		29,735.86	15,065.00		15,065.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	2,870.54		2,870.54	2,871.00		2,871.00
4. Secured Roll Taxes (Object 8041)	7,546,268.07		7,546,268.07	7,262,263.00		7,262,263.00
5. Unsecured Roll Taxes (Object 8042)	482,130.55		482,130.55	449,834.00		449,834.00
6. Prior Years' Taxes (Object 8043)	12,843.18		12,843.18	14,665.00		14,665.00
7. Supplemental Taxes (Object 8044)	100,619.04		100,619.04	89,204.00		89,204.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(1,645,917.70)		(1,645,917.70)	(1,570,896.00)		(1,570,896.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	1,173,964.28		1,173,964.28	962,335.00		962,335.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	7,813,852.62	0.00	7,813,852.62	7,336,680.00	0.00	7,336,680.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	7,813,852.62	0.00	7,813,852.62	7,336,680.00	0.00	7,336,680.00

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			328,959.00			335,956.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			328,959.00			335,956.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	17,560,135.00		17,560,135.00	17,869,918.00		17,869,918.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	17,560,135.00	0.00	17,560,135.00	17,869,918.00	0.00	17,869,918.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	30,881,197.64		30,881,197.64	34,819,108.00		34,819,108.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	203,847.97		203,847.97	75,000.00		75,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			15,039,704.26			15,902,993.81
2. Inflation Adjustment			1.0385			1.0373
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0182			0.9982
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			15,902,993.81			16,466,482.36
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			7,813,852.62			7,336,680.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			247,340.40			246,906.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			8,418,100.19			9,465,758.36
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			8,418,100.19			9,465,758.36
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			107,859.73			36,270.41
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			7,921,712.35			7,372,950.41
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			8,310,240.46			9,429,487.95
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			7,921,712.35			
b. State Subventions (Line D8)			8,310,240.46			
c. Less: Excluded Appropriations (Line C23)			328,959.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			15,902,993.81			

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
SUMMARY						
11. Adjusted Appropriations Limit (Lines D4 plus D10)			15,902,993.81			16,466,482.36
12. Appropriations Subject to the Limit (Line D9d)			15,902,993.81			

* Please provide below an explanation for each entry in the adjustments column.

Susan Watts, CMA, CPA
Gann Contact Person

(530) 538-2300 Ex. 1103
Contact Phone Number

OROVILLE UNION HIGH SCHOOL DISTRICT

Resolution #8-20/21

RED RIBBON WEEK

WHEREAS, tobacco, alcohol and other drug use and abuse is rampant in California and throughout the United States; and

WHEREAS, It is imperative the members of the education community launch unified and visible tobacco, alcohol, and other drug prevention education programs and activities to eliminate the demand for these substances; and

WHEREAS, Californians For Drug-Free Youth, Inc. (CADFY), coordinates the California Red Ribbon Celebration in cooperation with National Family Partnership to offer our students the opportunity to demonstrate their commitment to healthy, drug-free lifestyles; and

WHEREAS, the Red Ribbon Celebration will be observed across America during RED RIBBON WEEK, October 23rd – 31st; and

WHEREAS, parents, youth, government, business, law enforcement, schools, religious institutions, service organizations, social services, health services, media and the general public will demonstrate their commitment to drug-free communities by wearing and displaying Red Ribbons during this week-long celebration; and

WHEREAS, the Oroville Union High School District commits resources to ensure the success of the RED RIBBON CELEBRATION and year round tobacco, alcohol and other drug prevention efforts.

NOW, THEREFORE, BE IT RESOLVED the Governing Board of the Oroville Union High School District does hereby support the Red Ribbon Celebration.

BE IT FURTHER RESOLVED the Oroville Union High School District encourages all students and community members to pledge: I'VE GOT BETTER THINGS TO DO THAN DRUGS!

Adopted this 21st day of October, 2020.

President of the Board