

5110	Budget Planning and Development
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Budget Goals

The budget is intended to serve as the financial expression of the educational philosophy, planning goals and objectives of the Board of Education and the Ballston Spa Central School District. Educational values and District objectives which the Board seeks to achieve for the benefit of the students of the District are reflected in the appropriations that are presented in the budget document.

Budget Planning

The Executive Committee and Superintendent of Schools shall annually develop a budget schedule to be submitted to the Board of Education for its consideration and modification. By December 1 of each year a proposed budget calendar will be presented to the Board. The Superintendent of Schools is responsible for developing and submitting a tentative budget to the Board.

Budget Development

In preparing the tentative budget, the Superintendent of Schools is charged with providing opportunities for staff and community input. Ultimately, the budget shall be designed to reflect the Board of Education's District objectives and the education of the children of the Ballston Spa Central School District. It shall be organized and planned to provide an understanding of the financial needs of all current and proposed programs.

Budget planning and development for the District will be an integral part of program planning so that the annual operating budget may effectively express and implement programs and activities of the District.

Education Law Sections 1608(3)-(7), 1716(3)-(7), 2022(2-a), 2023-a, 2601-a(3) and 2601-a(7)
General Municipal Law Section 36
Real Property Tax Law Sections 495 and 1318(l)
8 NYCRR Sections 170.8, 170.9 and 170.11

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