

**Board of Education Meeting
Public Hearing
Wednesday, May 4, 2016
High School Library
6:30 p.m.**

PRESENT: Susan Filburn
Nancy Fodera -Absent
Tony Leva - Absent
Christine Richardson Arrived at 6:35
Jeanne Obermayer
Dorothy Sellers
Kevin Schaefer

STAFF PRESENT: Dr. Joseph Dragone, Superintendent of Schools

CALL TO ORDER

Kevin Schaefer called the Public Hearing on Proposed 2016-2017 Budget to order at 6:33 p.m.

PRESENTATION OF THE PROPOSED 2016-2017 BUDGET

Kevin Schaefer welcomed everyone to the Public Hearing.

Dr. Dragone presented the information required for the budget hearing. He presented a comparison summary of the budget, outlining the components of the budget, general support, instruction, transportation, undistributed.

Dr. Dragone reviewed the components of the three part budget and outlined the revenues for the 2016–2017 school year.

Dr. Dragone shared and explained the contingency budget.

Dr. Dragone disclosed the estimated tax rates for each of the municipalities.

Dr. Dragone reviewed each of the propositions on the ballot.

Mr. Schaefer spoke in support of the district and their fiscal responsibility.

PUBLIC COMMENTS ON THE BUDGET

A member of the public asked what the State tax cap was.

Dr. Dragone explained.

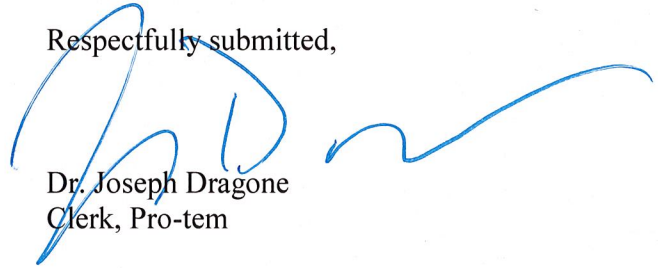
Ballston Spa Board of Education
Wednesday, May 4, 2016

ADJOURNMENT

MOTION BY Susan Filburn, seconded by Christine Richardson to adjourn to the regular Board of Education Meeting at 6:44 pm.

Ayes all

Respectfully submitted,



Dr. Joseph Dragone
Clerk, Pro-tem