

**Board of Education Meeting
Public Hearing
Wednesday, May 3, 2023
6:30 p.m.**

PRESENT: Holly Barker-Flynn
Matthew Dreher
Jason Fernau
Katie Whittemore
Lawrence Ryan
Timothy Turbiak

STAFF PRESENT: Dr. Gianleo Duca, Superintendent of Schools
Brian Sirianni, Clerk of the Board

CALL TO ORDER

Jason Fernau called 6:30

PRESENTATION ON PROPOSED 2023-2024 BUDGET

Brian Sirianni presented the 2023-2024 Budget. Mr. Sirianni gave the figures for the total budget and presented the budget drivers. He shared information on each of the functional areas of the budget showing and discussing the percentage and dollar changes for each area.

Mr. Sirianni then shared the revenue figures. He explained each item that generated revenue, and explained the difference between the Tax Levy cap calculation and shared the Allowable cap of 7%, against the actual levy of 3.1%. He then highlighted and explained each of the State Aid items. He illustrated the State Aid as a percent of total revenue from 2009 – 2024 via graph. He shared the estimated the rates for each of the towns in the school District.

Dr. Duca discussed the budget ramifications to the District. He discussed the District's mission and the commitments to the students and staff, discussed the fiscal framework, the budget drivers for the District and their impact.

Dr. Duca discussed the federal CRSSA grant and what personnel and programs that had been moved to the General Fund. He then outlined the staff reduction included in the budget.

Dr. Duca outlined and discussed the budget goals for the 2023-2024 budget. He explained how each would impact programs and students.

Dr. Duca reminded everyone that the vote will be on May 16th, 2023.

Mr. Fernau reiterated the reason for moving positions into the General Fund.

PUBLIC COMMENT ON BUDGET

None

ADJOURNMENT

MOTION BY Timothy Turbiak, seconded by Holly Barker-Flynn that the Board of Education adjourn to regular session at 7:11 p.m.

Ayes all

Respectfully submitted,



Brian Sirianni
Clerk of the Board