

2022-2023 Budget Development Principles and Guidelines

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| 1 | The budget should be developed to support the District's goals and objectives for academic achievement while maintaining a strong focus on fiscal responsibility. |
| 2 | Funding priority will be given to services/programs that improve the students' academic achievement and effective district operations. Changes/increases in funding over the 2021-2022 budget must be justified by state and federal standards and mandates, enrollment, health/safety issues, and district/building goals. |
| 3 | During the budget development process, the administration will place particular emphasis on cost control, improving staffing and program efficiencies, and finding alternative funding sources. |
| 4 | The budget process will include input from internal and external stakeholders from the beginning of the process. |
| 5 | The Board will consider additional funding for improved facilities to meet enrollment shifts between buildings, meet educational program needs, meet state and federal standards and mandates, health/safety issues, district building goals and approved long range plans. |
| 6 | A comprehensive informational campaign will be conducted to ensure the community's awareness of the proposed budget. |