

FY 2023-2024 Budget Development

“Educating Everyone Takes Everyone”

Mission:

- The Ballston Spa Central School District will provide an excellent education that maximizes the potential of each student.
- We will partner with families and the community to help our students become responsible and well-rounded adults.

Our Goal: A Meaningful Diploma for All Students

A Meaningful Diploma For All Students

Means that our students will:

- **Read, Write, Think and Learn well** - Across all content areas and in all settings
- **Be well** - physically, socially, emotionally, and mentally because we know and support our students
- **Be Citizen-Ready** - because of the opportunities and experiences that we provide them both in school and outside of school

Fiscal Framework

- Our district is committed to providing the best opportunities to help our students reach their full potential, while maintaining cost effective practices, programming and leveraging existing resources

Fiscal Framework

- Our district is committed to **preserving and improving** quality **programs and services** for students through innovative practices

Fiscal Framework

- Our district is committed to the thoughtful allocation of all of our resources in order to maximize the return on our investment.

Ballston Spa's ROI is the success of our students

Our Continued Areas of Focus

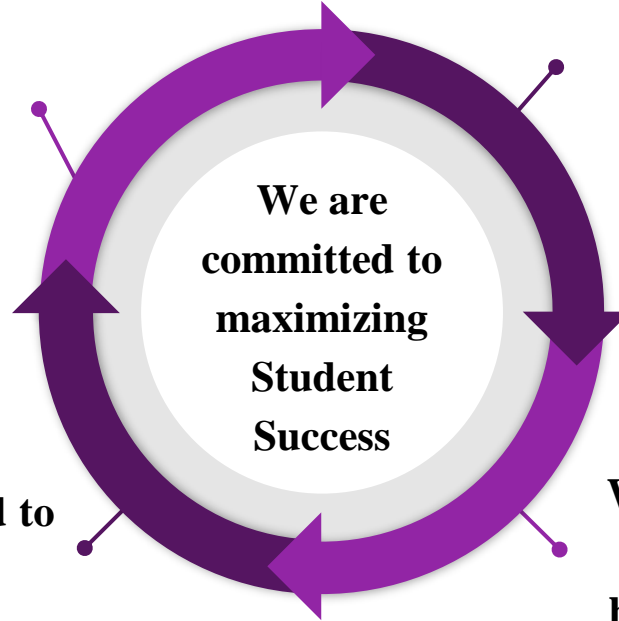
- Curriculum, Instruction, & Assessment
- Positive Student Behavior and Wellness
- Recruitment, Retention, and Development of Personnel
- Communications
- Long Range Planning

Key Questions that Guide Our Budget Development

- 1) What can we do to make the school and classroom experience more engaging and relevant for students?
- 2) How can we leverage educational change to our advantage that might otherwise present barriers?
- 3) What can be done to ensure equitable outcomes for all students in helping them reach their full potential?

We are committed to making our students feel safe in our buildings and on our school grounds

We are committed to our students receiving high quality curriculum and instruction



We are committed to continuing to prioritizing student, family, and community engagement

We are committed to continuing to build our students leadership capacity within the District and the region

Proposed 23-24 Budget Goals

- Maintain and enhance our current programming by:
 - Supporting the ongoing implementation of the K-5 reading, math, science and social emotional learning curriculum
 - Supporting the continued implementation of the Middle Years International Baccalaureate program for grades 6-8
 - Creating additional learning opportunities for students in grades 9-12

Proposed 23-24 Budget Goals

- Provide support for the continued implementation of the K-12 Multi-Tiered System of Support (MTSS) program
- Continue to improve our district facilities to ensure a safe and secure campus for our staff and students

*Additional Goals TBD - awaiting final revenue data

Upcoming Presentations

- January 4, 2023 - Curriculum & Assessment Update
- January 18, 2023 - MTSS & Special Education Update
- February 8, 2023 - Budget Review #1

Questions