

**HASTINGS-ON-HUDSON U.F.S.D.
27 Farragut Avenue
Hastings-on-Hudson, NY 10706**

FACILITIES COMMITTEE MEETING

October 12, 2021
5:00 p.m. – 6:30 p.m.
District Conference Room

Present: Maureen Caraballo
William McKersie
Alex DalPiaz

Minutes

- FIVE YEAR FACILITIES PLANNING AND SPACE REVIEW OF FARRAGUT COMPLEX
 - Maureen reviewed last year's five year facilities plan. Maureen noted items that have been addressed and how the District goes about prioritizing work that is identified. In addition to items that are identified based on useful life and condition, Maureen discussed the need to have a programming review plan done at the Farragut Complex that will help Facilities needs based on current and future programming needs. Maureen discussed how changes in enrollment, special education programming as well as Science and STEM will have an impact on future capital/building projects. Maureen suggested the need to have this review done this year so that items identified could be added to the updated five year plan. During the meeting, Alex inquired about our current enrollment projections, noting that during the last year it appears that there are many new families in town. The group also discussed what future development projects there could be in town and the impact on enrollment and facilities needs primarily at the Farragut complex now that Hillside addition is nearly complete. The recommendation is to proceed with a review of the Farragut Complex over the next year.
 - **Parking-** During the discussion of the Five Year Plan, parking at both buildings was discussed as a need to be reviewed over the next year. As staff and programming grows, the parking situation at both buildings continues to be a concern. Maureen and Joe have discussed having the architects revisit prior plans to possibly add parking at both buildings.

- UPDATE ON CAPITAL PROJECTS

- Maureen provided an update on the Capital projects. Hillside is still on schedule to be substantially complete by the end of February. The contractors are making excellent progress and thankfully the weather has been cooperating. The Music Suite is ninety percent complete. The new storage and furniture for the space are a bit delayed due to supply chain issues. The District is hoping to receive these items in the next month or so. The MS Auditorium project is underway with an expected completion of March 2022. The color selection and chair samples are being reviewed by our design team and will be reviewed with MS leadership before being finalized.