



## AGENDA

**Regular Meeting** of the Board of Education, Independent School District Number One, Tulsa County, Oklahoma, **September 11, 2023**, at 6:30 PM in the Cheryl Selman Room, ground floor, at the Charles C. Mason Education Service Center, 3027 S. New Haven Avenue, Tulsa, OK.

With the exception of item A-1, the Board of Education reserves the right to take up any agenda item in any order regardless of how items are listed.

This is an open, public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of the School District. As the elected representatives of the School District voters and school patrons, the School Board members will be making decisions concerning the operation of the School District.

In accordance with Board Policy 1301, individuals may comment on items or recommendations appearing under the Action portion of a regular meeting agenda. The public may make their comments via telephone or in person. Requests to comment must be made by submitting a completed form for each topic. If requesting to comment during the meeting via telephone, please fill out a form online on the Tulsa Public Schools website at:

<https://www.tulsaschools.org/about/board-of-education/requesttospeakonagendaitem>

no later than noon on the day of the board meeting. Paper forms are available from the Board Clerk before the beginning of each meeting and will be accepted up to 6:25 PM on the day of the meeting.

Persons desiring to address the Board concerning items not on the agenda must submit a Citizens' Comment form available at this [link](#) or from the Clerk of the Board, at least seven days prior to each meeting.

**A. OPENING EXERCISES**

- A.1. Call to order and confirm that a quorum of the Board is present.
- A.2. Remind those wishing to address the Board, sign with the clerk - 5 minute limit.
- A.3. Flag salute

**B. SUPERINTENDENT'S CORRECTION TO AGENDA**

**C. SPECIAL PRESENTATIONS/AWARDS/RESOLUTIONS**

**D. APPROVAL OF MINUTES**

Approve the minutes of the August 21, 2023 regular meeting of the board and the August 15, 2023 and August 23, 2023 special meetings of the board.

**E. CONSENT AGENDA - Motion and vote on recommendation.**

**F. PUBLIC COMMENT ON ACTION AGENDA**

**G. ACTION AGENDA - Motion and vote on each recommendation**

**H. STAFF REPORT**

2023-2024 Student and Family Guide to Success

**I. BOARD MEMBER REPORTS**

**J. CITIZENS' COMMENTS**

**K. SUPERINTENDENTS REPORT/PRESENTATION**

**L. OTHER NONROUTINE ITEMS REQUIRED BOARD ACTION**

**M. NEW BUSINESS**

**N. ANNOUNCEMENTS**

The next regularly scheduled meeting of the Board of Education will be held on Monday, September 18, 2023 at 6:30 p.m.

**O. ADJOURNMENT**

**E. CONSENT AGENDA - Motion and vote on recommendations**

**DEPUTY SUPERINTENDENT**

**E.1.** RECOMMENDATION: Approve routine field trips.

RATIONALE: Board Policy 3314 requires that all out-of-state student field/study trips and travel have prior authorization by the Board of Education.

**E.2.** RECOMMENDATION:

Enter into a facilities rental agreement between Tulsa Public Schools and Camp Loughridge, a 501(c)(3) organization, for the site of Booker T. Washington 2024 Prom on Saturday, April 6, 2024. Per school tradition, the prom is sponsored by the Class of 2025.

FURTHER RECOMMEND:

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

COST: Not to exceed \$4,000

FUND NAME/ACCOUNT: Booker T. Washington Class of 2025

RATIONALE:

The Prom is an annual, traditional event for the juniors and seniors at BTW. This event provides many leadership opportunities for the students. They gain experience in event planning, advertising, critical thinking, problem solving, sharing, and hearing different opinions and ideas. Camp Loughridge is large enough to accommodate the junior and senior class.

**E.3.** RECOMMENDATION:

Enter into an agreement with Genesys Works, a 501(c)(3) non-profit organization based in Houston, Texas, to enable the deployment of interns to provide general business and IT support, provide professional skills training and internship opportunities for high school students at Booker T. Washington, Central, and Rogers, and recruit at all Tulsa Public Schools high schools during the 2023 - 2024 school year.

FURTHER RECOMMEND:

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

COST: Not to exceed \$28,000

FUND NAME/ACCOUNT: General fund, 11-0000-2199-503200-000-000000-000-02-057

RATIONALE:

Genesys Works, 501(c)(3) organization, providing pathways to career success for

high school students in underserved communities through skills training, meaningful work experience, and impactful relationships. The program consists of 8 weeks of technical and professional skills training, a paid year-long internship, college and career coaching, and alumni support to and through college.

The agreement with Genesys Works aims to enhance the educational experiences of our students and equip them with essential skills for success in both their academic and professional pursuits. By partnering with this reputable non-profit organization, we can provide our students with valuable opportunities for personal growth and career readiness. By partnering with Genesys Works, our students gain access to wrap around services in four essential areas:

1. Professional Skills Training: Genesys Works delivers comprehensive training in professional skills, such as communication, leadership, problem-solving, teamwork, and critical thinking. This training empowers our students to excel in their future endeavors and become well-rounded individuals.

2. Internship Placements: Through Genesys Works, our students have the chance to participate in paid internships with local companies in fields such as information technology, finance, and business operations. These internships will provide hands-on experience and exposure to real-world work environments.

3. Mentorship and Support: Genesys Works offers ongoing mentorship and support to students throughout the internship period, ensuring they have the necessary resources to succeed in their roles and make meaningful contributions to their host companies.

4. College and Career Guidance: Genesys Works will provide college and career guidance to participating students, assisting them in making informed decisions about their future academic and professional paths.

The partnership with Genesys Works will have a positive impact on our community by fostering strong relationships with local businesses and contributing to the development of a skilled and diverse workforce. Moreover, it aligns with the district's mission of providing a well-rounded education that prepares students for future success.

**E.4. RECOMMENDATION:**

Amend renewal request for the Home Builders Institute, 501(c)(3), item E.11 as submitted on the July 10, 2023, agenda to add additional information concerning cost and funding source.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

There is no cost to the district. Foundation for Tulsa Schools will be billed for the total cost of the program in the amount of \$3800.

FUND NAME/ACCOUNT: Local Project code 0074

**RATIONALE:**

The original item submitted did not specify there is a cost for the program and that cost is being paid by the Foundation for Tulsa Schools.

**TEACHING AND LEARNING**

**E.5. RECOMMENDATION:**

Renew the contract with Oklahoma Department of Human Services (DHS) to provide assistance and services to Afghan students and families who have arrived in Tulsa through the Refugee Resettlement Program and are students enrolled in Tulsa Public Schools during the 2023-2024 school year.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

No cost to the district. The net expense to the district is zero, as all amounts paid by the district for this program (\$442,500; encumbered in this fiscal year) will be reimbursed by the grant on an ongoing basis.

**FUND NAME/ACCOUNT:**

11-0293-xxxx-xxxxxx-xxx-xxxxxx-xxx-05-070-xxx

**RATIONALE:**

During the 2021-2022 school year, the district welcomed over 300 refugee students from Afghanistan. With nearly 250 Afghan refugee students currently enrolled in Tulsa Public Schools, this grant will provide the funding that allows us to provide assistance and services to Afghan students and their families this school year including tutoring, staff for family engagement and education, tutoring, and provision of school supplies and uniforms.

**E.6. RECOMMENDATION:**

Enter into a contract with GGP Parks, LLC, and Vega & Treviño Consulting, LLC, to host the Tulsa Public Schools Hispanic Heritage Festival on September 23, 2023.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:** No cost to the district

**RATIONALE:**

As a diverse school system, Tulsa Public School will celebrate Hispanic Heritage Month by hosting a Hispanic Heritage Festival at the Gathering Place. In partnership with Vega and Trevino, LLC, the festival aims to promote and recognize the contributions, heritage and cultural diversity of our Hispanic students, families, team members and community through music, folklore, dances, a carnival walk, food, local

vendor showcases, and fun activities on September 23, 2023. The festival will capture the essence of and diversity of the Hispanic community in Tulsa Public Schools. This festival is for the entire community and a family friendly event. The TPS Hispanic Heritage Festival is part of the Hispanic Heritage Month celebration that takes place from September 15 - October 15.

**E.7. RECOMMENDATION:**

Purchase District-selected special education instructional resources, from N2Y, LLC during the 2023 - 2024 school year as part of ESC Region 19 Allied States Cooperative under contract #19-7335. N2Y develops educational curriculum, lesson plans and materials that serve our special education teachers.

COST: Not to exceed \$110,000

FUND NAME/ACCOUNT:

General fund, 11-XXXX-XXXX-508600-239-000000-000-XX-066-XXXX

REQUISITION/CONTRACT: RQ 12402873

RATIONALE:

News 2 You (N2Y) provides adapted news articles and current events materials in a simplified and accessible format. The content is designed to make it easier for individuals with special needs to understand and engage with current events and news topics. These materials often include pictures, symbols and simplified text to support comprehension. Additionally, N2Y includes Unique Learning Systems which is an online standards-based program that provides our students with the most significant cognitive disabilities access to the general education curriculum. News2You and Unique Learning Systems provide a connection to literacy and communication for students with disabilities. When students are able to access content that includes information about world events, they become more motivated and have a greater sense of belonging. These materials also help students build life skills and discover post-secondary transition opportunities. News 2 You and Unique Learning Systems aligns to the alternate assessment utilized by Oklahoma State Department of Education for year-end state assessments.

**E.8. RECOMMENDATION:**

Amend the provider named Restorative Justice Institute of Oklahoma, LLC, approved on June 5, 2023, E.42, to reflect RJIOK Foundation, a 501(c)(3) is the provider.

RATIONALE:

This amendment is necessary due to a change in provider name after the original board agenda item was submitted and approved.

**E.9. RECOMMENDATION:**

Amend item E.51 from the July 10, 2023 agenda to include Thompson School Book Depository, Inc., as an approved vendor and to increase the not to exceed cost of the instructional resource by \$20,000.

COST:

Not to exceed \$430,000 (an increase of \$20,000)

**RATIONALE:**

Savvas Learning Company, LLC was solely listed in item E.51. as the procurement vendor. Thompson School Book Depository, Inc., is a registered textbook depository of Savvas Learning Company and provides Oklahoma schools with a central source of supply and expedited service. Thompson School Book Depository is able to provide immediate delivery to secondary schools utilizing the newly selected world language, other than English, resource. The increase in cost is necessary to cover the student enrollment increases in Spanish and Latin world language courses.

**E.10.**

**RECOMMENDATION:**

Amend item E.57. from the June 5, 2023 agenda to include Thompson’s School Book Depository, Inc. as an approved vendor.

**COST:** Not to exceed \$1,820,226 (an increase of \$75,000)

**FUND NAME/ACCOUNT:**

State Textbook Fund, 11-3330-1000-506XXX-100-400000-000-06-XXX

**RATIONALE:**

McGraw-Hill, LLC, was solely listed in item E.57. as the procurement vendor. Thompson School Book Depository, Inc. is a registered textbook depository of McGraw-Hill and provides Oklahoma schools with a central source of supply and expedited service. Thompson School Book Depository is able to provide immediate in-state delivery for the McGraw-Hill StudySync ELA Oklahoma resources to the secondary schools utilizing the newly selected, state approved resource for English Language Arts instruction. The increase in cost is to better support school year enrollment fluctuations throughout secondary school sites. The account series being added was released in a timely manner to utilize and allows us to purchase state-adopted textbooks.

**E.11.**

**RECOMMENDATION:**

Renew the subscription with Coughlan Companies, LLC, to purchase PebbleGo by Capstone, an online internet reference database for district libraries, during the 2023-2024 school year as part of TIPS cooperative contract #210902.

**COST:** Not to exceed \$98,000

**FUND NAME/ACCOUNT:** Bond Fund,3X-1310-22 20-50XXXX-000-000000-000-06-XXX

**REQUISITION/CONTRACT:** 12403062

**RATIONALE:**

The purchase of online reference/resource materials is part of the bond plan for libraries. These curriculum-aligned resources will be integrated into content and subject areas and will be available to all students and their families districtwide. PebbleGo, designed for K-2 students, and Pebble Go Next, the natural next step for 3rd-5th grade, are highly utilized resources aligned to state standards for our elementary students who are exploring topics of interest and learning to research.

**TALENT MANAGEMENT**

**E.12.** **RECOMMENDATION:** Approve routine staffing items.

RATIONALE:

Routine personnel actions implement the various talent management plans and priorities authorized by the Board of Education. All salaries are listed at an effective annualized rate regardless of length of effective date of contract.

- E.13. RECOMMENDATION:**  
Approve position creates, deletes, and updates.

RATIONALE:

Funding for each new position will originate and be included in the applicable departmental budgets.

**DESIGN AND INNOVATION**

- E.14. RECOMMENDATION:**  
Amend item E.10. from the October 10, 2022, regular meeting to correct the KIPP Tulsa College Preparatory renewal grade span to grades 6-8 effective for the 2023-2024 school year.

COST: No cost to the district

RATIONALE:

The original agenda item inadvertently left off the requested grade span change from grades 5-8 to grades 6-8 for the middle school campus. KIPP's renewal application included a requested grade span change, dropping 5<sup>th</sup> grade due to low enrollment after Tulsa Public Schools shifted all 6<sup>th</sup> grades from elementary to middle school.

**FINANCIAL SERVICES**

- E.15. RECOMMENDATION:**  
Approve the New Encumbrance & Change Order Report from August 18, 2023 through September 7, 2023.

RATIONALE:

New encumbrances and encumbrance changes reflect obligations of district funds issued in accordance with Board Policy 5102, Financial Reports and Statements.

**\*Note** the report listed above is a link that will take you to the full encumbrance report.

- E.16. RECOMMENDATION:**  
Approve sanctioning of the following booster clubs in accordance with Board Policy 5707 for the 2023-2024 fiscal year:

BTWashington Baseball Booster Club  
Edison Eagles Volleyball Club  
Hale Rising Baseball, Inc.  
Thoreau Timberwolves Parent/Teacher Booster Club

RATIONALE:

Sanctioned status provides organizations exemption from the statutory controls



relating to school activity funds found in the Oklahoma School Code. The Board may sanction associations and clubs that advance the educational objectives of the district and are beneficial to students under the guidelines established in Board Policy 5707. These organizations submitted required information to support their applications.

**E.17. RECOMMENDATION:**

Approve the 2023-2024 sinking fund Estimate of Needs and Requirements to retire bonded indebtedness for Tulsa Public Schools.

**RATIONALE:**

Every year, pursuant the requirements of Title 68 §3002 of the Oklahoma State Statute, an Estimate of Needs for Tulsa Public Schools is prepared by an independent auditor (Bledsoe, Hewett & Gullekson CPS) and is to be filed with the Tulsa County Excise Board on or before October 1. The Estimate of Needs prepared is for fiscal year starting on July 1, 2023 and ending on June 30, 2024 and it outlines the estimated funds needed in the sinking fund, by account, to cover all bond obligations in FY24.

**BOND PROJECTS AND ENERGY MANAGEMENT**

**E.18. RECOMMENDATION:**

Approve Change order #2 with Re-roofing with Turner Roofing and Sheet Metal Inc at Eisenhower Elementary. This contract was approved on January 9, 2023, agenda item E.21 in the amount of \$1,346,210.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

The total cost of this change order is \$49,765.

**RATIONALE:**

Additional wet insulation was found after the fact. The wet insulation will be removed, and new insulation will be installed in its place. Re-roofing is part of the 2021 bond issue.

**E.19. RECOMMENDATION:**

Approve supplement #4 with CJC Architects Inc to the master agreement for architectural services for the Central Bakery.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

The architect will be paid on a floating fee schedule based upon the size of the project. The construction budget including fees at the Central Bakery is \$2,600,000.

**FUND NAME/ACCOUNT:** Applicable bond funds

**RATIONALE:**

Hiring architects is critical to the completion of the facility improvements that were approved by the voters in the 2021 bond issue.

**E.20. RECOMMENDATION:**

Approve supplement #16 for the Central Bakery with Trigon General Contractors and Construction Managers, Inc.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

The engineer will be paid on fee schedule based upon the size of the project. The construction budget for the central bakery is \$2,600,000.

**FUND NAME/ACCOUNT:** Applicable bond funds

**RATIONALE:**

Hiring construction managers is critical to the completion of the facility improvements that were approved by the voters in the 2021 bond issue.

**E.21. RECOMMENDATION:**

Approve contract with the lowest responsible bidder, Performance Stage Inc, for the stage curtain replacements at East Central Middle School, Hale Middle School, Memorial Middle School, Thoreau Demonstration Academy, Carver Middle School, and Webster High School.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:** Total cost of this project not to exceed \$195,000.

**FUND NAME/ACCOUNT:**

Bond Funds

36-1308-4720-504500-000-000000-XXX-12-XXX-

**RATIONALE:**

The auditorium improvements are part of the 2021 bond issue.

**E.22. RECOMMENDATION:**

Approve supplement #2 with GH2 Architects LLC to the master agreement for architectural services for the entry at McLain High School.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:**

The architect will be paid on a floating fee schedule based upon the size of the project. The construction budget including fees at the McLain High School is \$1,500,000.

FUND NAME/ACCOUNT: Applicable bond funds

RATIONALE:

Hiring architects is critical to the completion of the facility improvements that were approved by the voters in the 2021 bond issue.

**E.23. RECOMMENDATION:**

Approve supplement #17 for the entry and cafeteria improvements with Trigon General Contractors and Construction Managers, Inc. at McLain High School.

FURTHER RECOMMEND:

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

COST:

The engineer will be paid on fee schedule based upon the size of the project. The construction budget for the central bakery is \$2,750,000.

FUND NAME/ACCOUNT: Applicable bond funds

RATIONALE:

Hiring construction managers is critical to the completion of the facility improvements that were approved by the voters in the 2021 bond issue.

**E.24. RECOMMENDATION:**

Approve Change order #1 with Ellsworth Construction LLC for parking lot resurfacing at East Central High School. This contract was approved on June 5, 2023, agenda item E.99 in the amount of \$79,700.

FURTHER RECOMMEND:

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

COST:

The total cost of this change order is \$14,239.99

RATIONALE:

The existing soil needs to be stabilized. The additional work was required after the milling was completed. This project is completed as part of the 2021 bond issue.

**E.25. RECOMMENDATION:**

Approve contract with TES Productions, Inc. for new audio systems at Bell Elementary, East Central Middle School, Hale Middle School, Memorial Middle School, Carver Middle School, Wayman Tisdale, John Hope Franklin and Hawthorne Elementary.

FURTHER RECOMMEND:

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

COST:

Cost not to exceed \$274,336.77

FUND NAME/ACCOUNT:

Bond Funds  
36-1308-4720-504500-000-000000-XXX-12-XXX-  
37-1308-4720-504500-000-000000-XXX-12-XXX-

**RATIONALE:**

The auditorium improvements are part of the 2021 bond issue.

**E.26. RECOMMENDATION:**

Approve amendment #3C with Crossland Construction Company Inc. establishing a guaranteed maximum price for the secure entry at Rogers College High Annex. The original contract was approved on October 10, 2022, agenda item E.19 in the amount of \$2,072,167.

Allowance	8,068
General Conditions	7,261
Management Fees	4,282
Reimbursables	4,749
Trade Contracts	80,677
<b>Total GMP</b>	<b>105,027</b>

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:** The total cost is not to exceed \$105,027.

**FUND NAME/ACCOUNT:**

Bond Funds  
3X-XXXX-4720-504500-000-000000-068-12-730-PE01

**RATIONALE:**

The improvement of school safety is part of the 2021 bond issue.

**OPERATIONS**

**E.27. RECOMMENDATION:**

Approve the October 1, 2023, capacity data for out of district transfers to comport with the requirements of Senate Bill 783.

**COST:** No cost to the district

**RATIONALE:**

Senate Bill 783 requires each school district to determine the criteria to be used in determining grade capacity for each school site. Each school site's capacity shall be approved by the board of education prior to the first day of January, April, July and October of each school year.

**E.28. RECOMMENDATION:**

Approve the renewal of the sub agreement between Urban Strategies, Inc. (USI) to support the Choice Neighborhoods Initiative (CNI) people strategy education services, for TPS to provide education services to eligible students of Comanche

Park Apartments (CPA) at the target schools, Hawthorne Elementary School, Whitman Elementary School, and McLain High School. TPS will be the Principal Education Partner for the CNI Program. USI will provide funding out of the People Strategy budget for TPS to provide additional capacity in the afterschool program and for family engagement. Subject to the parties' annual approval, the collaboration and partnership of the parties will extend over the course of six years.

**FURTHER RECOMMEND:**

The attorneys for the school district prepare/approve the appropriate contract document(s) and the proper officers of the Board of Education be authorized to execute the document(s) on behalf of the district.

**COST:** No cost to the district

**RATIONALE:**

Tulsa Public Schools is committed to supporting our community at Hawthorne Elementary School, Whitman Elementary School, and McLain High School during the Choice Neighborhood Initiative (CNI) to ensure that our students and families can continue to benefit from the great programming and supports at our schools while the revitalization through the CNI is taking place. This funding proposal will enable Tulsa Public Schools to implement a program that will support the target schools in continuing to serve the Tulsa Public Schools families who reside in the Comanche Park community during the 6 years of housing transition for families. It will enable the district to create a playbook that can be replicated in other parts of the city to support community revitalization efforts anchored in a school that supports the needs of the community it serves. A total of \$16,924,693 can be made available by USI to support the implementation of the educational services to support students and families currently attending the target schools of Hawthorne Elementary, Whitman Elementary, and McLain High School while being relocated during the 6-year implementation of CNI. The program will leverage the funds to achieve 3 main outcomes: 1) retain current Hawthorne, Whitman, and McLain students and families while relocation takes place; 2) support school staff and programming successfully while the school experiences a shift in enrollment; and 3) provide activities to recruit, retain, and ensure students and families see Hawthorne, Whitman, and McLain as their school. A similar agreement was approved by the board and established in June, 2020 to support the CNI project at Riverview Park Apartments (RVP) and Brightwaters Apartments (BW) supporting Eugene Field and Webster families.

**CONSENT ITEM E.1**

**ROUTINE FIELD TRIPS**

SCHOOL/ PARTICIPANTS	NUMBER OF STUDENTS/ PARENTS/ STAFF	PURPOSE OF TRAVEL AND LOCATION	TRAVEL DATES	NUMBER SCHOOL DAYS MISSED	TRAVEL COST AND FUNDING SOURCE
Carver Middle School/6 <sup>th</sup> Grade Students	Students: 128 Parents: 5 Staff: 4	Study trip to Dr. George Washington Carver Museum/Diamond, Missouri	October 24, 2023	1	Funding provided by parents and any remaining balance will be paid from Carver's School Activity Fund #558
Carver Middle School/6 <sup>th</sup> Grade Students	Students: 129 Parents: 5 Staff: 4	Study trip to Dr. George Washington Carver Museum/Diamond, Missouri	October 31, 2023	1	Funding provided by parents and any remaining balance will be paid from Carver's School Activity Fund #558
Thoreau Demonstration Academy/Thoreau Students	Students: 28 Parents: 10 Staff: 4	Study trip to explore monuments, museums, and art galleries in Greece/Athens, Florence and Rome, Greece.	June 17-26, 2024	0	No cost to the district. Students will pay the travel agent directly.

SUPPORTING INFORMATION

CONSENT ITEM E.12

ROUTINE STAFFING

ELECTIONS				
Name	Effective Date	Contract Amount	Position	Grade or Degree & Step
Adair, Rosanna	08-15-23	\$ 12.02	Teacher Assistant	H-6
Ahumada, Alvin	08-21-23	\$ 43,000.00	Teacher	B-0
Alcantar, Daniela	08-15-23	\$ 13.30	Teacher Assistant	H-6
Aldridge, Jack	08-21-23	\$ 35,000.00	Apprentice	NS
Allen, Shawna	08-15-23	\$ 12.39	Teacher Assistant	H-6
Alvarez Prada, Sandra Lily	08-28-23	\$ 14.30	Evening Custodian	H-7
Alvarez, Marina	08-28-23	\$ 13.36	Evening Custodian	H-7
Andrade, Michael	08-11-23	\$ 35,000.00	Apprentice	NS
Babcock, Nicole	08-21-23	\$ 11.22	Teacher Assistant	H-3
Ball, Elva	08-21-23	\$ 16.25	Bus Driver	H-11
Bennett, Rachel	08-22-23	\$ 11.73	Cafeteria Assistant	H-4
Blakely III, William	08-14-23	\$ 35,000.00	Apprentice	NS
Boren, Elvis	08-14-23	\$ 12.97	Evening Custodian	H-7
Brightmire, Jenna	08-14-23	\$ 35,000.00	Apprentice	NS
Campbell, Tiffany	08-14-23	\$ 35,000.00	Apprentice	NS
Carroll, Theresa	08-21-23	\$ 44,000.00	Librarian	M-0
Cloud, Jason	08-09-23	\$ 43,000.00	Teacher	B-0
Cook, Shanna	08-09-23	\$ 35,000.00	Teacher	NS
Cope, Toni	08-18-23	\$ 11.39	Cafeteria Assistant	H-4
Cox, Jessica	08-15-23	\$ 11.73	School Clerk	H-4
Cullum, Stacy	08-08-23	\$ 9.14	Principal's Secretary	H-9
Davis, Alexis	08-09-23	\$ 43,000.00	Teacher	B-0
Dittmer, Jordan	08-15-23	\$ 22.00	Interpreter IV	NS
Duncan, Phyllis	08-11-23	\$ 12.57	Cafeteria Assistant	H-4
Farias, Penelope	08-15-23	\$ 14.08	Teacher Assistant	H-6
Ferguson, Kalen	08-21-23	\$ 12.39	Parent Involvement Facilitator	H-6
Fitzgerald, Stacy	08-15-23	\$ 12.76	Teacher Assistant	H-06
Foster, Veronica	08-21-23	\$ 14.62	Autism Paraprofessional	H-10
Gaines, Emory	08-21-23	\$ 11.22	Teacher Assistant	H-3
Gills, Amari	08-21-23	\$ 13.21	Teacher Assistant	H-6
Gordon, Gwendolyn	08-21-23	\$ 44,410.00	Teacher	M-1
Groenewold, Elizabeth	08-09-23	\$ 23,580.00	Half Time Teacher	B-6
Harris, Felicia	08-09-23	\$ 43,000.00	Teacher	B-0
Hermansen, Shelby	08-21-23	\$ 35,000.00	Apprentice	NS
Hicks, Benta	08-03-23	\$ 44,000.00	Certified Occupational Therapy Assistant	BG-5
Hinkle, Esthela	08-15-23	\$ 11.82	Teacher Assistant	H-3
Holcomb, Rick	08-14-23	\$ 15.06	1:1 MD Paraprofessional	H-10
Janis, Nautica	08-11-23	\$ 35,000.00	Apprentice	NS
Jaramillo, Jose	08-21-23	\$ 11.39	School Clerk Assistant	H-4
Jasso, Jose	08-15-23	\$ 15.49	Autism Paraprofessional	H-10
Johnson, Nicole	08-09-23	\$ 43,000.00	Teacher	B-0
King, Katherine	08-21-23	\$ 12.76	Teacher Assistant	H-6
Lacy, Kristal	08-14-23	\$ 12.76	Teacher Assistant	H-3
Langholz, Anna	08-21-23	\$ 15.06	ID Paraprofessional	H-10
Leslie, Matthew	08-14-23	\$ 35,000.00	Apprentice	NS
Loeb, Melynda	08-11-23	\$ 11.73	Cafeteria Assistant	H-4
Malone, Jacob	08-14-23	\$ 43,000.00	Teacher	B-0
Marchant, Joni	08-16-23	\$ 16.08	Parent Involvement Facilitator	H-6
Mason, Tai	08-17-23	\$ 11.23	Half Time Teacher Assistant	H-3
Mcmillan, Laurie	08-11-23	\$ 44,250.00	Teacher	B-3
Mojica, Laconya	08-21-23	\$ 15.06	ID Paraprofessional	H-10
Monroig, Michelle	08-15-23	\$ 13.12	Teacher Assistant	H-3
Moore, Stephanie	08-21-23	\$ 11.22	Teacher Assistant	H-3
Munoz, Nubia	08-21-23	\$ 14.41	Customer Care Associate	H-9
Norman, Shawntell	08-21-23	\$ 11.22	Teacher Assistant	H-6

**SUPPORTING INFORMATION**

**CONSENT ITEM E.12**

**ROUTINE STAFFING**

Oswald, Hannah	08-09-23	\$	43,000.00	Teacher	B-0
Owens, Larry	08-21-23	\$	35,000.00	Apprentice	NS
Page, Deborah	08-15-23	\$	15.06	Autism Paraprofessional	H-10
Parham, Abby	08-21-23	\$	16.31	Principal's Secretary	H-9
Parker, James	08-17-23	\$	13.36	Part Time Custodian	H-7
Perry, Abigail	08-09-23	\$	43,000.00	Teacher	B-0
Poole, Nia	08-11-23	\$	12.08	School Clerk	H-4
Porter, Gary	08-21-23	\$	17.75	Bus Driver	H-11
Porter, Vandi	08-09-23	\$	35,000.00	Apprentice	NS
Potter, Sally	08-21-23	\$	62,074.00	Teacher	B-26
Pryor, Kayre	08-18-23	\$	68,785.00	Compliance Specialist	MA-28
Pursley, Wyatt	08-11-23	\$	35,000.00	Apprentice	NS
Ragan, Abigail	08-21-23	\$	10.90	Teacher Assistant	H-3
Richardson, Victoria	08-09-23	\$	35,000.00	Apprentice	NS
Rodehaver, Zachary	08-21-23	\$	12.76	Teacher Assistant	H-6
Rodriguez Cruz, Jessica	08-15-23	\$	15.99	Teacher Assistant	H-6
Rodriguez, Edith	08-28-23	\$	12.97	Evening Custodian	H7
Rogers, Stacey	08-21-23	\$	47,700.00	Teacher	M-5
Romero Gamarra, Enrique	08-09-23	\$	50,140.00	Teacher	M+30-8
Rowland, Michael	08-21-23	\$	12.08	Half Time Attendance Facilitator	H-4
Rowland, Michael	08-21-23	\$	11.22	Half Time Teacher Assistant	H-3
Russell, Derrick	08-28-23	\$	19.57	School Safety Officer	H-16
Sancho Maraver, Mario Antonio	08-09-23	\$	53,895.00	Teacher	B-16
Sanders, Darnell	08-16-23	\$	12.97	Evening Custodian	H-7
Sandoval, Bridget A	08-14-23	\$	12.76	Parent Involvement Facilitator	H-6
Schmidt, Rachel	08-15-23	\$	11.82	Teacher Assistant	H-3
Sisco, Mikala	08-14-23	\$	35,000.00	Apprentice	NS
Sloan, Timothy	08-15-23	\$	16.94	Autism Paraprofessional	H-10
Stanley, Timesha	08-15-23	\$	14.62	ED Paraprofessional	H-10
Swimp, Dysheonia	08-14-23	\$	12.97	Custodian	H-7
Taylor, Holly	08-21-23	\$	53,962.00	Teacher	M-14
Tease, Tina	08-15-23	\$	11.22	Teacher Assistant	H-3
Terry, Amber	08-09-23	\$	35,000.00	Apprentice	NS
Turner, Kathleen	08-09-23	\$	44,000.00	Speech Pathologist	M-0
Van Meter, Callie	08-11-23	\$	11.39	Cafeteria Assistant	H-4
Van Patten, Katherine	08-09-23	\$	35,000.00	Apprentice	NS
Vargas, Beatris	08-21-23	\$	14.62	Autism Paraprofessional	H-10
Wallace, Precious Lalee	08-21-23	\$	35,000.00	Apprentice	NS
Waller, Debra	08-09-23	\$	18.43	Behavior Specialist	H-12
Whayne, Johnell	08-21-23	\$	14.08	Teacher Assistant	H-6
Williams, Aaron	08-14-23	\$	35,000.00	Apprentice	NS
Wilson, Jacqueline	08-14-23	\$	12.57	Cafeteria Assistant	H-4
Witherspoon, Michael	08-15-23	\$	14.62	Autism Paraprofessional	H-10
Yeboah, Christopher	08-14-23	\$	35,000.00	Apprentice	NS
Nealy, Bobby	08-28-23	\$	15.31	Teacher Assistant	H-6
Phillips, Blake	09-06-23	\$	55,000.00	Associate Application Manager	BG-7

**ADJUSTMENTS**

<b>Name</b>	<b>Effective Date</b>	<b>Contract Amount</b>	<b>Current Position</b>	<b>Proposed Position</b>	<b>Grade or Degree &amp; Step</b>	
Abad-Padon, Leticia	08-17-23	\$	56,435.00	Psychometrist	Psychologist	M30-15
Bacheer, Erica	08-17-23	\$	46,750.00	Psychometrist	Psychologist	M60-3
Baker, Lindsay	08-17-23	\$	11,126.40	1.0 FTE Occupational Therapist	.2 FTE Occupational Therapist	BG-8
Banks, Dawn	08-11-23	\$	15.39	Cafeteria Assistant	Assistant Cafeteria Manager	H-9
Barnard, Amanda	09-12-23	\$	85,000.00	Continuous Improvement Manager	Continuous Improvement Director	BG-11
Bolds, Charles	08-21-23	\$	13.70	Cook I	Cook II	H-8
Brady, Jeff	08-04-23	\$	49,640.00	Teacher	Dean	M-8
Brookshire, Daniel	08-15-23	\$	18.23	1:1 MD Paraprofessional	ID Paraprofessional	H-10



**SUPPORTING INFORMATION**

**CONSENT ITEM E.12**

**ROUTINE STAFFING**

Brown, Amanda	08-03-23	\$ 32,000.00	Cafeteria Manager A	Cafeteria Manager B	BG-B
Brown, Dennis	08-14-23	\$ 20.57	Bus Driver	Special Needs Bus Driver	H-11
Calderon, Monia	08-07-23	\$ 15.82	Evening Custodian	Evening Night Assistant Grounds Super	H-8
Caldwell, Christine	08-17-23	\$ 30,500.00	Cook II	Traveling Manager	BG-A
Chavis, Leslie	08-15-23	\$ 13.87	ED Paraprofessional	DD Paraprofessional	H-10
Cortez, Cindy	08-07-23	\$ 12.81	Half Time School Clerk	Full Time School Clerk	H-4
Crisp, Tim	08-09-23	\$ 16,544.40	.33 FTE Teacher	.8 FTE Teacher	M-6
Culwell, Miranda	08-17-23	\$ 15.13	Teacher Assistant	Autism Paraprofessional	H-10
Cummings, Kelly	08-11-23	\$ 14.84	Cafeteria Manager	Assistant Cafeteria Manager	H-9
De Casas, Daniel	08-03-23	\$ 13.36	Evening Custodian	Unassigned Custodian	H-3
Edwards, Emily	08-09-23	\$ 35,000.00	Paraprofessional	Apprentice	NS
Fields, Melvin	08-15-23	\$ 17.39	ID Paraprofessional	1:1 Autism Paraprofessional	H-10
Fredrick, Melissa	07-31-23	\$ 30,742.00	Cafeteria Manager	Cafeteria Manager	BG-B
Goode, Janelle	09-04-23	\$ 18.75	Transportation Communication Speci	Bus Driver	H-11
Holland, Sarah	08-17-23	\$ 56,435.00	Psychometrist	Psychologist	M30-15
Jennings, Patricia	08-14-23	\$ 50,000.00	Cafeteria Manager	Area Manager	BG-6
Keester, Stephanie	08-22-23	\$ 12,800.00	.4 FTE Teacher	.3 FTE Teacher	B-32
Kelln, Krystin	08-22-23	\$ 44,250.00	Teacher	Intervention Specialist	BG-5
King, April	08-22-23	\$ 13.61	School Clerk	Principal's Secretary	H-9
Kothe, Jesse	08-09-23	\$ 14.55	1:1 MM Paraprofessional	DD Paraprofessional	H-10
Leonard, Cynthia	08-09-23	\$ 36,708.00	Half Time Teacher	.25 FTE Teacher	M60-34
Linares, Fatima	08-14-23	\$ 55,000.00	Immigrant Student Specialist	Immigrant Services Coordinator	BG-7
Lucas, Patricia	08-15-23	\$ 14.38	Attendance Facilitator	Attendance Clerk	H-4
Medina, Krystal	08-21-23	\$ 47,700.00	Full Time Dean	Half Time Dean Half Time Teacher	M-5
Nichols, Eula	08-03-23	\$ 18.90	Evening Custodian	Building Grounds Site Supervisor	H-8
Nolasco, Gloria	08-09-23	\$ 20.05	Evening Custodian	Building Grounds Site Supervisor	H-11
Okonkwo, Jenny	09-12-23	\$ 95,200.00	Central Strategy Partner	Dir. District Strategy and Transformatio	BG-11
Palma De Garcia	08-11-23	\$ 16.12	Cafeteria Assistant	Cook I	H-7
Porteous, Patricia	08-11-23	\$ 17.73	Cook I	Cook II	H-8
Ramirez, Elsa	08-03-23	\$ 30,000.00	Assistant Cafeteria Manager	Cafeteria Manager B	BG-B
Rockett, Lindsay	08-03-23	\$ 29,700.00	Assistant Cafeteria Manager	Cafeteria Manager B	BG-B
Rodriguez, Stephanie	08-22-23	\$ 14.22	Unassigned Custodian	Evening Custodian	H-7
Semon, Karisa	08-04-23	\$ 48,140.00	Interventionist	Half Time Academic Engagement Half Time ELD Coordinator	B-8
Smith, Amber	08-17-23	\$ 31,545.00	.6 FTE Speech Pathologist	.8 FTE Speech Pathologist	M-12
Soto Martinez, Michelle	08-17-23	\$ 15.13	Evening Custodian	Building Grounds Site Supervisor	H-11
Taylor, Jerriann	08-14-23	\$ 15.82	Bus Driver	Special Needs Bus Driver	H-11
Thomas, Starla	08-04-23	\$ 56,726.00	Teacher	Dean	B-18
Thomas, Tracy	08-24-23	\$ 36,068.00	Assistant Cafeteria Manager	Cafeteria Manager B	BG-B
Torres, Veronica	08-21-23	\$ 15.31	Cafeteria Assistant	Cook I	H-7
Underwood, LaNita	08-21-23	\$ 90,000.00	Senior Financial Analyst	Lead Senior Financial Analyst	BG-9
Westmorland, Jarred	08-15-23	\$ 16.31	Paraprofessional	ED Paraprofessional	H-10
Zavala Martinez, Silvia	08-11-23	\$ 14.04	Cafeteria Assistant	Cook I	H-7

**SEPARATIONS**

<u>Name</u>	<u>Effective Date</u>	<u>Position</u>	<u>Name</u>	<u>Effective Date</u>	<u>Position</u>
Acedo, Fiona	05-25-23	Part Time Custodian	Harrison, Anita	08-11-23	Evening Custodian
Alcantar, Daniela	08-21-23	Teacher Assistant	Hicks, Ericka	08-01-23	Teacher
Ali Habibi, Qurban	08-04-23	Evening Custodian	Holmes, Mark	08-31-23	Grounds Journeyperson
Anaya, Ausencia	08-18-23	Evening Custodian	Jenkins, Keri	08-07-23	Teacher
Auten, Zachary	07-24-23	HVAC Craftsman	Keen, Emily	07-19-23	Evening Custodian
Bennett, Lucas	08-03-23	Teacher	Laird, Susan	08-21-23	Cafeteria Manager
Boulware, Korey	09-08-23	Paint/Plaster Craftsperson	Long, Tasha	07-21-23	Evening Custodian
Brault, Marlee	08-30-23	DHI Paraprofessional	Mallory, Matthew	08-21-23	Grounds Journeyperson
Brightmire, Jenna	08-22-23	Apprentice	Mares, Marlen	06-30-23	Part Time Custodian
Brown, Angela	08-14-23	Teacher	Marshall, Willie		Paint/Plaster Craftsperson
Caldwell, William	08-28-23	Paraprofessional	Mason, Jeremy	08-17-23	Paraprofessional

**SUPPORTING INFORMATION**

**CONSENT ITEM E.12**

**ROUTINE STAFFING**

Carroll, Donice	05-31-23	Part Time Custodian	Mayhue, Christopher	07-28-23	Bus Driver
Casiano, Feliza	08-04-23	Building Grounds Site Supervisor	Means, Denise	06-30-23	Teacher
Chiu, Edward	08-14-23	Mgr. Strategic Investment Analysis	Means, Kallen	08-01-23	Grounds Journeyperson
Connor, Audriene	08-18-23	Cafeteria Assistant	Orcutt, Deborah	08-25-23	Evening Custodian
Crossno, Jonathan	08-22-23	Cafeteria Assistant	Osteen, Susie	08-14-23	Teacher
Daniel, Noah	08-10-23	Teacher	Page, Evelyn	05-26-23	Teacher Assistant
Davis, Ruth	08-17-23	Bus Driver	Palmer, Heather	08-18-23	Dean
Davis, Terrell	09-05-23	Bus Driver	Rogers, Jason	09-08-23	Teacher
Davison, Praise	08-15-23	Teacher	Schilke, Tracy	08-14-23	School Clerk Assistant
Dixon, Brian	05-20-23	Part Time Custodian	Sutton, Sally	12-08-22	Area Manager
Dixon, Michael	08-21-23	Teacher	Terry, Jane	08-22-23	Teacher
Dugas, Dorothy	08-10-23	Autism Paraprofessional	Toledo, Karla	08-18-23	Teacher Assistant
Duncan, Phyllis	08-16-23	Cafeteria Assistant	Verazaluces Palacios, Guadalupe	08-11-23	Teacher Assistant
Eaves, Nicholas	08-11-23	Teacher	Villarreal, Elia	08-11-23	Bldg Grounds Site Supervisor
Emerson, Monica	08-17-23	Cafeteria Assistant	Wallace, Precious	08-23-23	Counselor
Everidge, Joseph	03-09-23	Part Time Custodian	Ward, Cooper	09-01-23	Family Recruitment & Retention Specialist
Flanagan, Kimberly	05-26-23	Counselor	Wells, Richard	08-25-23	Teacher
Fraley, Austin	08-02-23	Before and After Coordinator	Whisenhunt, Jackie	08-17-23	Teacher
Garcia, Esperanza	08-11-23	Evening Custodian	Wilson, LaRon	08-28-23	Grounds Journeyperson
Giddens, Brent	08-10-23	Teacher	Wise, Micah	08-01-23	Teacher
Grayson, Huddie	08-25-23	Autism Paraprofessional	Yahola, Valerie	08-15-23	Teacher Assistant
Halvorsen, Steve	08-17-23	Teacher			

**Rescinded Resignation:**

<b>Name</b>	<b>Effective Date</b>	<b>Position</b>
Storjohann, Caroline	8/14/2023	Teacher

**SUBSTITUTE AND TEMPORARY ELECTIONS**

**TUTOR**

Hubner, Jacqueline	Mason, Tai
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**Adjunct Coaches**

<b>SITE</b>	<b>NAME</b>	<b>TOTAL AMOUNT</b>	<b>ACTIVITY (IES)</b>	<b>START DATE</b>	<b>END DATE</b>
Hale Middle School	Reginald Greenlee	\$ 2,896.00	Football Assistant & 8th Grade Boys' Basketball	09-01-23	06-30-24
Webster	Penny Guglielmo	\$ 1,442.00	Assistant Volleyball	09-01-23	06-30-24
Carver	Orrick Watkins	\$ 2,632.00	MS Head Football	09-01-23	06-30-24
Washington	Virginia Gleason	\$ 1,600.00	Boys' and Girls' Assistant Swimming	09-01-23	06-30-24
Memorial High School	Garry Rose	\$ 1,600.00	Boys' and Girls' Assistant Swimming	09-01-23	06-30-24
Washington	Rachel Block	\$ 3,092.00	Girls' Assistant Basketball	09-01-23	06-30-24
Webster High School	Rafael Santiago	\$ 2,437.00	9th Grade Boys' Basketball	09-01-23	06-30-24
Central High School	Kiarra Brooks	\$ 2,437.00	9th Grade Girls' Basketball	09-01-23	06-30-24
Memorial High School	Ana Jimenez	\$ 3,000.00	Assistant Softball	09-01-23	06-30-24
Rogers High School	Marcus Marrow	\$ 3,092.00	Girls' Assistant Basketball	09-01-23	06-30-24
Webster High School	Kenneth Jackson	\$ 7,000.00	Boys' and Girls' Head Track	09-01-23	06-30-24
Webster Middle School	Kenneth Jackson	\$ 1,145.00	Girls' Track	09-01-23	06-30-24
Hale High School	Brannon Braxton	\$ 4,169.00	Football Assistant	09-01-23	06-30-24

**CREATE**

Position	Salary/Grade	Duties
<b>Purchasing Technician - ESC / Materials Management</b>  <b>Annual Budget Impact:</b> <b>\$31,866 min. – \$41,392 max.</b> <b>Funding Source:</b> 11-0000-2520-501210-000-000000-609-08-054-	Hourly 11 \$15.32/hr. to \$19.90/hr. 12 Months	Work with vendors and users to expedite receipt of goods, reconcile invoices to purchase orders, resolve discrepancies and make appropriate system entries.

**DELETE**

Position	Salary/Grade	Duties
<b>Senior AP Purchasing Technician - ESC / Materials Management</b>  <b>Annual Budget Impact</b> <b>\$34,861 min. – \$45,261 max.</b> <b>Funding Source:</b> 11-0000-2520-501210-000-000000-609-08-054-	Hourly 13 \$16.76/hr. to \$21.76/hr. 12 Months	Performs Purchasing/AP Tech duties and handles inventory issues and replenishments for multiple stockrooms, coordinates data input and document output for all warehouse stockrooms, maintains database and manages reporting for all sites.

**CREATE**

Position	Salary/Grade	Duties
<b>Program Manager SPED - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> <b>\$56,500 min. – \$84,700max.</b> <b>Funding Source:</b> 11-xxxx-2212-501110-239-000000-108-05-066-	EG-5 12 Months	The Special Education Program Manager is responsible for the implementation of district policies and procedures in compliance with IDEA indicators from the Department of Special Education and Student Services. Special Education Program Manager will collaborate with school personnel in the identification and development of centralized programming including adaptive curriculum, placements into the centralized programs, assistive technology, and alternative assessments (OAAP).

**CREATE**

Position	Salary/Grade	Duties
<b>Transition Teacher - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> <b>\$50,000 min. – \$75,000 max.</b> <b>Funding Source:</b> 11-0000-xxxx-xxxxxx-239-000000-210-06-066-	Teacher's Salary Schedule + 24 days	The Transition Teacher will provide comprehensive and specialized instruction to students in the Transition Academy including ages 18-22 who have developmental and physical disabilities. Instruction will be provided across all environments including the classroom, community, and job site. The primary goal of the Transition Teacher is to provide specialized instruction in an individualized program for students in order to empower them for life after high school.

**CREATE**

Position	Salary/Grade	Duties
<b>SPED Job Coaches - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> <b>\$22,057 min. – \$28,662 max. / position</b> <b>\$66,172 min. – \$85,986 max. total</b> <b>3 Positions</b> <b>Funding Source:</b> 11-0000-xxxx-xxxxxx-239-000000-xxx-06-066-	Hourly 12 \$16.03/hr. to \$20.83/hr. 172 Days	Directly assist students with significant disabilities who attend Tulsa Transition Academy in acquiring vocational and life skills aligned with their postsecondary goals. The job coach will support and supervise students while working in the school setting and out in the community.

**CREATE**

Position	Salary/Grade	Duties
<b>Bus Assistants - Transportation / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> \$16,333 min. – \$31,408 max. / position \$81,665 min. - \$157,040 max. total 5 Positions <b>Funding Source:</b> 11-0000-2730-501210-239-000000-951-03-003-	Hourly 5 \$11.87/hr. to \$15.10/hr. 172 Days	Assist bus drivers to provide safe efficient transportation for special education students to and from school.

**CREATE**

Position	Salary/Grade	Duties
<b>Registered Behavior Technicians - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> \$24,974 min. – \$33,093 max. / position \$124,872 min. - \$165,464 max. total 5 Positions <b>Funding Source:</b> 11-0000-2120-501210-239-000000-202-06-066-	Hourly 15 \$18.15 /hr. to \$24.05/hr. 172 Days	Works directly under district Board Certified Behavior Analyst in the supervision and instruction of students in a variety of school settings. Assist in the development, implementation and monitoring of Individualized Behavior Plans or Behavior Intervention Plans (BIPs) for students identified with behavioral needs. Attend student progress meetings. Adequate physical strength and mobility are required to implement strategies for de-escalation and emergency intervention.

**DELETE**

Position	Salary/Grade	Duties
<b>Behavior Support Specialist - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> \$22,442 min. – \$29,162 max. / position \$112,210 min. - \$145,810. total <b>Funding Source:</b> 11-0000-2120-501210-239-000000-202-06-066- 5 Vacant Positions	Hourly 12 \$16.03/hr. to \$20.83/hr. 175 Days	Under the direct supervision of the special education teacher/principal, or assigned teacher, works with the assigned students in specialized programs and assists them in accessing all aspects of the instruction in the educational environment of the school.

**DELETE**

Position	Salary/Grade	Duties
<b>Lead Psychologist - Enrollment Center / Exceptional Student Support Services</b>  <b>Annual Budget Impact:</b> \$49,558 min. – \$74,336 max.  <b>Funding Source:</b> 11-0000-2140-501110-239-000000-343-06-xxx Vacant Position	BG-8 200 Days	Ensures that school psychology services provided within the District are delivered in an efficient and effective manner. Leadership and training of School Psychologists/Psychometricians to function as members of a multidisciplinary staffing team within respective schools. Implementation, monitoring and training related to IDEA and Oklahoma Department of Education policies and procedures. Daily supervision, technical assistance and annual performance evaluations of School Psychologists/Psychometricians. Provision of oversight in the selection, maintenance and inventory control of assessment kits and protocols used in comprehensive of assessment of children. Implement and maintain a design to provide counseling to students whose IEPs indicate the need for group or individual counseling. Provide technical assistance to school psychologist/psychometricians on topics related to psycho educational assessment, placement, and educational intervention. Completes monthly status reports of services provided by school psychologist. Provides technical assistance to area special education coordinators to ensure that services provided within the District are of the highest quality and delivered in an efficient and effective manner. Organizes and delivers a monthly schedule of staff development training specifically designed for school psychology staff. Routinely audits psychological evaluations on a random basis to ensure quality standards are being met. Fills in for school psychologist or psychometrician during extended absences to meet the needs of students.

SUPPORTING INFORMATION

CONSENT ITEM E.13

POSITION CREATIONS/DELETIONS

**DELETE**

Position	Salary/Grade	Duties
<p><b>Hearing Impaired Teacher - Enrollment Center / Exceptional Student Support Services</b></p> <p><b>Annual Budget Impact:</b> \$43,000 min. – \$76,068 max.</p> <p><b>Funding Source:</b> 11-6210-1000-501110-239-105000-210-05-170-6210 Vacant Position</p>	<p>Teacher's Salary Schedule</p>	<p>Provide individualized direct instruction to Deaf and Hard of Hearing students in academic subjects utilizing Signed English (or Pidgin) simultaneously with spoken English, which may be supplemented with Cued Speech. Implement IEP goals and regularly assess in order to guide teaching strategies and activities. Facilitate listening and spoken language communication by providing an appropriate listening environment and ensuring consistent use of hearing technology such as hearing aids, cochlear implants, and classroom and/or teacher-worn hearing assistive technology.</p>

**CORRESPONDING DELETES: Previous Agendas**

Position	Salary/Grade	Duties
<p><b>Manager of Continuous Improvement - ESC / Strategy and Innovation</b></p> <p><b>Annual Budget Impact:</b> \$63,000 min. – \$94,400 max.</p> <p><b>Funding Source:</b> 11-7950-2541-501210-000-000000-341-05-007-7950</p> <p><b>Corresponding create: Director Learning and Improvement - 08/21/2023</b></p>	<p>BG-9 12 Months</p>	<p>This position is responsible for monitoring and supporting the ongoing collaboration, data analysis, and improvement practices among the district's school network support teams. This role will collaborate closely with the director of district strategy and school network support roles from departments such as Finance, Talent Management, Student and Family Support Services, Data/IT, and Teaching and Learning in order to maintain an ongoing focus on executing on strategic initiatives and supporting positive results for students. This position will be directly responsible for leading network support meetings, bringing actionable data for network teams to review, and ensuring actions and follow-through in support of schools.</p>
<p><b>Senior Financial Analyst - ESC / Budget</b></p> <p><b>Annual Budget Impact:</b> \$min. – \$ max.</p> <p><b>Funding Source:</b> 11-0000-2511-501210-000-000000-305-08-098-</p> <p><b>Corresponding create: Lead Senior Financial Analyst - 08/21/2023</b></p>	<p>BG-8 12 Months</p>	<p>Under the supervision of the Budget Director, this role will support Team Finance, School Leaders, and other key members of the district by providing strategic analysis and support on fiscal initiatives. Examples include but are not limited to compiling, analyzing, interpreting, and forecasting the district's salary budget and projected spend in order to understand investment patterns, support fiscal sustainability analysis as it relates to school and district staffing. Create recommendations on the process used to communicate allocation information to school sites. Develop process and vehicle to share current spend patterns with school and department leaders.</p>

Tulsa Public Schools 2023-2024 - Quarter 1 - Out of District Transfer Capacity				
SITE NUMBER	SCHOOL	GRADE	TOTAL CAPACITY	CAPACITY
111	ANDERSON ELEMENTARY	PK	29	0
111	ANDERSON ELEMENTARY	KG	43	0
111	ANDERSON ELEMENTARY	1	48	0
111	ANDERSON ELEMENTARY	2	51	0
111	ANDERSON ELEMENTARY	3	56	0
111	ANDERSON ELEMENTARY	4	49	0
111	ANDERSON ELEMENTARY	5	50	0
118	BELL ELEMENTARY	PK	33	0
118	BELL ELEMENTARY	KG	50	0
118	BELL ELEMENTARY	1	53	2
118	BELL ELEMENTARY	2	58	0
118	BELL ELEMENTARY	3	57	0
118	BELL ELEMENTARY	4	45	0
118	BELL ELEMENTARY	5	51	0
135	BURROUGHS ELEMENTARY	PK	21	0
135	BURROUGHS ELEMENTARY	KG	33	0
135	BURROUGHS ELEMENTARY	1	46	0
135	BURROUGHS ELEMENTARY	2	54	0
135	BURROUGHS ELEMENTARY	3	46	0
135	BURROUGHS ELEMENTARY	4	45	1
135	BURROUGHS ELEMENTARY	5	45	0
140	CARNEGIE ELEMENTARY	PK	34	0
140	CARNEGIE ELEMENTARY	KG	56	0
140	CARNEGIE ELEMENTARY	1	75	0
140	CARNEGIE ELEMENTARY	2	70	4
140	CARNEGIE ELEMENTARY	3	63	0
140	CARNEGIE ELEMENTARY	4	66	0
140	CARNEGIE ELEMENTARY	5	60	0
145	CELIA CLINTON ELEMENTARY	PK	46	17
145	CELIA CLINTON ELEMENTARY	KG	82	0
145	CELIA CLINTON ELEMENTARY	1	82	0
145	CELIA CLINTON ELEMENTARY	2	70	0
145	CELIA CLINTON ELEMENTARY	3	70	0
145	CELIA CLINTON ELEMENTARY	4	74	0
145	CELIA CLINTON ELEMENTARY	5	85	0
161	CLINTON WEST ELEMENTARY	PK	16	12
161	CLINTON WEST ELEMENTARY	KG	49	0

161	CLINTON WEST ELEMENTARY	1	53	0
161	CLINTON WEST ELEMENTARY	2	52	0
161	CLINTON WEST ELEMENTARY	3	57	0
161	CLINTON WEST ELEMENTARY	4	50	0
161	CLINTON WEST ELEMENTARY	5	55	0
158	COOPER ELEMENTARY	PK	50	20
158	COOPER ELEMENTARY	KG	81	0
158	COOPER ELEMENTARY	1	64	7
158	COOPER ELEMENTARY	2	87	0
158	COOPER ELEMENTARY	3	79	0
158	COOPER ELEMENTARY	4	75	0
158	COOPER ELEMENTARY	5	75	0
265	COUNCIL OAK ELEMENTARY	PK	57	0
265	COUNCIL OAK ELEMENTARY	KG	92	0
265	COUNCIL OAK ELEMENTARY	1	72	0
265	COUNCIL OAK ELEMENTARY	2	81	0
265	COUNCIL OAK ELEMENTARY	3	80	0
265	COUNCIL OAK ELEMENTARY	4	77	0
265	COUNCIL OAK ELEMENTARY	5	67	0
447	DISNEY ELEMENTARY	PK	37	0
447	DISNEY ELEMENTARY	KG	93	0
447	DISNEY ELEMENTARY	1	119	0
447	DISNEY ELEMENTARY	2	103	0
447	DISNEY ELEMENTARY	3	105	0
447	DISNEY ELEMENTARY	4	118	0
447	DISNEY ELEMENTARY	5	117	0
156	DOLORES HUERTA ELEMENTARY	PK	38	1
156	DOLORES HUERTA ELEMENTARY	KG	47	0
156	DOLORES HUERTA ELEMENTARY	1	53	0
156	DOLORES HUERTA ELEMENTARY	2	46	1
156	DOLORES HUERTA ELEMENTARY	3	39	0
156	DOLORES HUERTA ELEMENTARY	4	48	0
156	DOLORES HUERTA ELEMENTARY	5	50	0
170	EISENHOWER ELEMENTARY	PK	39	0
170	EISENHOWER ELEMENTARY	KG	107	0
170	EISENHOWER ELEMENTARY	1	106	0
170	EISENHOWER ELEMENTARY	2	85	0
170	EISENHOWER ELEMENTARY	3	80	0
170	EISENHOWER ELEMENTARY	4	65	0
170	EISENHOWER ELEMENTARY	5	61	0
175	ELIOT ELEMENTARY	PK	38	1

175	ELIOT ELEMENTARY	KG	57	0
175	ELIOT ELEMENTARY	1	75	0
175	ELIOT ELEMENTARY	2	64	0
175	ELIOT ELEMENTARY	3	48	0
175	ELIOT ELEMENTARY	4	48	0
175	ELIOT ELEMENTARY	5	46	0
180	EMERSON ELEMENTARY	PK	48	5
180	EMERSON ELEMENTARY	KG	58	2
180	EMERSON ELEMENTARY	1	69	0
180	EMERSON ELEMENTARY	2	58	3
180	EMERSON ELEMENTARY	3	64	3
180	EMERSON ELEMENTARY	4	56	3
180	EMERSON ELEMENTARY	5	53	0
185	EUGENE FIELD ELEMENTARY	PK	20	30
185	EUGENE FIELD ELEMENTARY	KG	43	0
185	EUGENE FIELD ELEMENTARY	1	45	0
185	EUGENE FIELD ELEMENTARY	2	52	0
185	EUGENE FIELD ELEMENTARY	3	48	0
185	EUGENE FIELD ELEMENTARY	4	46	0
185	EUGENE FIELD ELEMENTARY	5	46	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	PK	55	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	KG	54	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	1	52	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	2	40	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	3	43	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	4	36	0
163	FELICITAS MENDEZ INTERNATIONAL SCHOOL	5	30	0
194	GREENWOOD LEADERSHIP ACADEMY	PK	19	0
194	GREENWOOD LEADERSHIP ACADEMY	KG	27	0
194	GREENWOOD LEADERSHIP ACADEMY	1	44	0
194	GREENWOOD LEADERSHIP ACADEMY	2	59	0
194	GREENWOOD LEADERSHIP ACADEMY	3	43	0
194	GREENWOOD LEADERSHIP ACADEMY	4	46	1
194	GREENWOOD LEADERSHIP ACADEMY	5	41	0
449	GRISSOM ELEMENTARY	PK	58	10
449	GRISSOM ELEMENTARY	KG	56	0
449	GRISSOM ELEMENTARY	1	59	0
449	GRISSOM ELEMENTARY	2	70	0
449	GRISSOM ELEMENTARY	3	51	0
449	GRISSOM ELEMENTARY	4	42	0
449	GRISSOM ELEMENTARY	5	37	0



204	HAMILTON ELEMENTARY	PK	22	9
204	HAMILTON ELEMENTARY	KG	53	0
204	HAMILTON ELEMENTARY	1	47	0
204	HAMILTON ELEMENTARY	2	40	0
204	HAMILTON ELEMENTARY	3	56	0
204	HAMILTON ELEMENTARY	4	42	0
204	HAMILTON ELEMENTARY	5	42	0
200	HAWTHORNE ELEMENTARY	PK	32	0
200	HAWTHORNE ELEMENTARY	KG	42	0
200	HAWTHORNE ELEMENTARY	1	50	0
200	HAWTHORNE ELEMENTARY	2	55	0
200	HAWTHORNE ELEMENTARY	3	49	0
200	HAWTHORNE ELEMENTARY	4	48	0
200	HAWTHORNE ELEMENTARY	5	54	0
215	HOOVER ELEMENTARY	PK	39	0
215	HOOVER ELEMENTARY	KG	46	15
215	HOOVER ELEMENTARY	1	42	0
215	HOOVER ELEMENTARY	2	63	0
215	HOOVER ELEMENTARY	3	49	0
215	HOOVER ELEMENTARY	4	50	0
215	HOOVER ELEMENTARY	5	48	0
198	JOHN HOPE FRANKLIN ELEMENTARY	PK	24	0
198	JOHN HOPE FRANKLIN ELEMENTARY	KG	51	0
198	JOHN HOPE FRANKLIN ELEMENTARY	1	47	0
198	JOHN HOPE FRANKLIN ELEMENTARY	2	49	1
198	JOHN HOPE FRANKLIN ELEMENTARY	3	41	0
198	JOHN HOPE FRANKLIN ELEMENTARY	4	53	0
198	JOHN HOPE FRANKLIN ELEMENTARY	5	40	0
251	KENDALL-WHITTIER ELEMENTARY	PK	89	15
251	KENDALL-WHITTIER ELEMENTARY	KG	112	0
251	KENDALL-WHITTIER ELEMENTARY	1	129	0
251	KENDALL-WHITTIER ELEMENTARY	2	138	0
251	KENDALL-WHITTIER ELEMENTARY	3	127	0
251	KENDALL-WHITTIER ELEMENTARY	4	105	5
251	KENDALL-WHITTIER ELEMENTARY	5	113	0
252	KERR ELEMENTARY	PK	25	7
252	KERR ELEMENTARY	KG	51	2
252	KERR ELEMENTARY	1	53	0
252	KERR ELEMENTARY	2	53	0
252	KERR ELEMENTARY	3	58	0
252	KERR ELEMENTARY	4	64	0

252	KERR ELEMENTARY	5	53	0
255	KEY ELEMENTARY	PK	33	3
255	KEY ELEMENTARY	KG	49	0
255	KEY ELEMENTARY	1	44	0
255	KEY ELEMENTARY	2	61	0
255	KEY ELEMENTARY	3	50	0
255	KEY ELEMENTARY	4	42	0
255	KEY ELEMENTARY	5	31	0
260	LANIER ELEMENTARY	PK	39	0
260	LANIER ELEMENTARY	KG	54	0
260	LANIER ELEMENTARY	1	52	0
260	LANIER ELEMENTARY	2	53	0
260	LANIER ELEMENTARY	3	53	0
260	LANIER ELEMENTARY	4	36	0
260	LANIER ELEMENTARY	5	44	0
269	LEWIS AND CLARK ELEMENTARY	PK	40	17
269	LEWIS AND CLARK ELEMENTARY	KG	62	0
269	LEWIS AND CLARK ELEMENTARY	1	69	0
269	LEWIS AND CLARK ELEMENTARY	2	57	0
269	LEWIS AND CLARK ELEMENTARY	3	61	0
269	LEWIS AND CLARK ELEMENTARY	4	62	0
269	LEWIS AND CLARK ELEMENTARY	5	58	0
275	LINDBERGH ELEMENTARY	PK	50	2
275	LINDBERGH ELEMENTARY	KG	56	0
275	LINDBERGH ELEMENTARY	1	67	0
275	LINDBERGH ELEMENTARY	2	76	0
275	LINDBERGH ELEMENTARY	3	74	0
275	LINDBERGH ELEMENTARY	4	66	0
275	LINDBERGH ELEMENTARY	5	65	0
305	MACARTHUR ELEMENTARY	PK	41	15
305	MACARTHUR ELEMENTARY	KG	55	0
305	MACARTHUR ELEMENTARY	1	62	0
305	MACARTHUR ELEMENTARY	2	61	0
305	MACARTHUR ELEMENTARY	3	62	0
305	MACARTHUR ELEMENTARY	4	61	0
305	MACARTHUR ELEMENTARY	5	51	0
310	MARSHALL ELEMENTARY	PK	15	20
310	MARSHALL ELEMENTARY	KG	35	0
310	MARSHALL ELEMENTARY	1	51	0
310	MARSHALL ELEMENTARY	2	44	0
310	MARSHALL ELEMENTARY	3	39	0

310	MARSHALL ELEMENTARY	4	35	0
310	MARSHALL ELEMENTARY	5	37	0
315	MAYO DEMONSTRATION ELEMENTARY	PK	62	0
315	MAYO DEMONSTRATION ELEMENTARY	KG	67	0
315	MAYO DEMONSTRATION ELEMENTARY	1	60	0
315	MAYO DEMONSTRATION ELEMENTARY	2	68	0
315	MAYO DEMONSTRATION ELEMENTARY	3	55	0
315	MAYO DEMONSTRATION ELEMENTARY	4	55	0
315	MAYO DEMONSTRATION ELEMENTARY	5	47	0
320	MCCLURE ELEMENTARY	PK	36	0
320	MCCLURE ELEMENTARY	KG	59	0
320	MCCLURE ELEMENTARY	1	64	0
320	MCCLURE ELEMENTARY	2	52	0
320	MCCLURE ELEMENTARY	3	63	0
320	MCCLURE ELEMENTARY	4	44	0
320	MCCLURE ELEMENTARY	5	49	0
325	MCKINLEY ELEMENTARY	PK	52	5
325	MCKINLEY ELEMENTARY	KG	65	0
325	MCKINLEY ELEMENTARY	1	65	0
325	MCKINLEY ELEMENTARY	2	63	0
325	MCKINLEY ELEMENTARY	3	55	0
325	MCKINLEY ELEMENTARY	4	69	2
325	MCKINLEY ELEMENTARY	5	62	0
330	MITCHELL ELEMENTARY	PK	36	18
330	MITCHELL ELEMENTARY	KG	61	0
330	MITCHELL ELEMENTARY	1	42	2
330	MITCHELL ELEMENTARY	2	52	2
330	MITCHELL ELEMENTARY	3	57	0
330	MITCHELL ELEMENTARY	4	52	0
330	MITCHELL ELEMENTARY	5	72	0
345	OWEN ELEMENTARY	PK	37	0
345	OWEN ELEMENTARY	KG	49	0
345	OWEN ELEMENTARY	1	52	0
345	OWEN ELEMENTARY	2	64	0
345	OWEN ELEMENTARY	3	57	0
345	OWEN ELEMENTARY	4	52	0
345	OWEN ELEMENTARY	5	67	0
205	PATRICK HENRY ELEMENTARY	PK	40	0
205	PATRICK HENRY ELEMENTARY	KG	49	2
205	PATRICK HENRY ELEMENTARY	1	63	3
205	PATRICK HENRY ELEMENTARY	2	73	0

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205	PATRICK HENRY ELEMENTARY	3	88	0
205	PATRICK HENRY ELEMENTARY	4	64	0
205	PATRICK HENRY ELEMENTARY	5	80	0
351	PEARY ELEMENTARY	PK	34	3
351	PEARY ELEMENTARY	KG	44	0
351	PEARY ELEMENTARY	1	42	0
351	PEARY ELEMENTARY	2	42	1
351	PEARY ELEMENTARY	3	35	0
351	PEARY ELEMENTARY	4	37	0
351	PEARY ELEMENTARY	5	33	2
395	ROBERTSON ELEMENTARY	PK	17	15
395	ROBERTSON ELEMENTARY	KG	35	1
395	ROBERTSON ELEMENTARY	1	26	2
395	ROBERTSON ELEMENTARY	2	39	0
395	ROBERTSON ELEMENTARY	3	44	0
395	ROBERTSON ELEMENTARY	4	29	0
395	ROBERTSON ELEMENTARY	5	43	0
402	SALK ELEMENTARY	PK	57	0
402	SALK ELEMENTARY	KG	52	0
402	SALK ELEMENTARY	1	71	0
402	SALK ELEMENTARY	2	78	0
402	SALK ELEMENTARY	3	65	0
402	SALK ELEMENTARY	4	71	0
402	SALK ELEMENTARY	5	80	0
405	SEQUOYAH ELEMENTARY	PK	34	2
405	SEQUOYAH ELEMENTARY	KG	48	0
405	SEQUOYAH ELEMENTARY	1	50	0
405	SEQUOYAH ELEMENTARY	2	56	0
405	SEQUOYAH ELEMENTARY	3	59	0
405	SEQUOYAH ELEMENTARY	4	41	3
405	SEQUOYAH ELEMENTARY	5	53	0
410	SKELLY ELEMENTARY	PK	83	2
410	SKELLY ELEMENTARY	KG	113	0
410	SKELLY ELEMENTARY	1	109	0
410	SKELLY ELEMENTARY	2	123	2
410	SKELLY ELEMENTARY	3	102	2
410	SKELLY ELEMENTARY	4	108	0
410	SKELLY ELEMENTARY	5	96	0
415	SPRINGDALE ELEMENTARY	PK	35	3
415	SPRINGDALE ELEMENTARY	KG	41	3
415	SPRINGDALE ELEMENTARY	1	42	0

415	SPRINGDALE ELEMENTARY	2	65	0
415	SPRINGDALE ELEMENTARY	3	58	0
415	SPRINGDALE ELEMENTARY	4	71	0
415	SPRINGDALE ELEMENTARY	5	40	1
230	UNITY LEARNING ACADEMY	PK	19	0
230	UNITY LEARNING ACADEMY	KG	33	0
230	UNITY LEARNING ACADEMY	1	40	0
230	UNITY LEARNING ACADEMY	2	43	0
230	UNITY LEARNING ACADEMY	3	48	0
230	UNITY LEARNING ACADEMY	4	35	0
230	UNITY LEARNING ACADEMY	5	46	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	PK	22	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	KG	43	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	1	55	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	2	55	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	3	49	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	4	59	0
155	WAYMAN TISDALE FINE ARTS ACADEMY	5	70	0
435	WHITMAN ELEMENTARY	PK	15	15
435	WHITMAN ELEMENTARY	KG	37	0
435	WHITMAN ELEMENTARY	1	47	0
435	WHITMAN ELEMENTARY	2	33	0
435	WHITMAN ELEMENTARY	3	48	0
435	WHITMAN ELEMENTARY	4	36	0
435	WHITMAN ELEMENTARY	5	35	0
112	ZARROW INTL ELEMENTARY	PK	40	0
112	ZARROW INTL ELEMENTARY	KG	95	0
112	ZARROW INTL ELEMENTARY	1	82	0
112	ZARROW INTL ELEMENTARY	2	74	0
112	ZARROW INTL ELEMENTARY	3	72	0
112	ZARROW INTL ELEMENTARY	4	66	0
112	ZARROW INTL ELEMENTARY	5	58	0

Tulsa Public Schools 2023-2024 - Quarter 1 - Out of District Transfer Capacity				
SITE NUMBER	SCHOOL	GRADE LEVEL	TOTAL CAPACITY	CAPACITY
705	CENTRAL HIGH SCHOOL	9	102	0
705	CENTRAL HIGH SCHOOL	10	122	0
705	CENTRAL HIGH SCHOOL	11	93	0
705	CENTRAL HIGH SCHOOL	12	104	0
710	EAST CENTRAL HIGH SCHOOL	9	342	0
710	EAST CENTRAL HIGH SCHOOL	10	340	0
710	EAST CENTRAL HIGH SCHOOL	11	303	0
710	EAST CENTRAL HIGH SCHOOL	12	277	0
712	EDISON HIGH SCHOOL	9	330	0
712	EDISON HIGH SCHOOL	10	279	0
712	EDISON HIGH SCHOOL	11	278	0
712	EDISON HIGH SCHOOL	12	268	0
715	HALE HIGH SCHOOL	9	309	0
715	HALE HIGH SCHOOL	10	283	0
715	HALE HIGH SCHOOL	11	257	0
715	HALE HIGH SCHOOL	12	296	0
720	MCLAIN HIGH SCHOOL	9	232	0
720	MCLAIN HIGH SCHOOL	10	195	0
720	MCLAIN HIGH SCHOOL	11	210	0
720	MCLAIN HIGH SCHOOL	12	182	0
725	MEMORIAL HIGH SCHOOL	9	304	0
725	MEMORIAL HIGH SCHOOL	10	290	0
725	MEMORIAL HIGH SCHOOL	11	267	0
725	MEMORIAL HIGH SCHOOL	12	256	0
730	ROGERS COLLEGE HIGH	9	287	0
730	ROGERS COLLEGE HIGH	10	279	0
730	ROGERS COLLEGE HIGH	11	270	0
730	ROGERS COLLEGE HIGH	12	229	0
745	TULSA MET HIGH SCHOOL	9	24	0
745	TULSA MET HIGH SCHOOL	10	17	0
745	TULSA MET HIGH SCHOOL	11	26	0
745	TULSA MET HIGH SCHOOL	12	32	0
735	WASHINGTON HIGH SCHOOL	9	352	0
735	WASHINGTON HIGH SCHOOL	10	355	0
735	WASHINGTON HIGH SCHOOL	11	307	0
735	WASHINGTON HIGH SCHOOL	12	297	0
740	WEBSTER HIGH SCHOOL	9	132	0

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740	WEBSTER HIGH SCHOOL	10	98	0
740	WEBSTER HIGH SCHOOL	11	103	0
740	WEBSTER HIGH SCHOOL	12	66	0
515	CARVER MIDDLE SCHOOL	6	260	0
515	CARVER MIDDLE SCHOOL	7	215	0
515	CARVER MIDDLE SCHOOL	8	197	0
518	CENTRAL MIDDLE SCHOOL	6	101	0
518	CENTRAL MIDDLE SCHOOL	7	113	0
518	CENTRAL MIDDLE SCHOOL	8	108	0
532	EAST CENTRAL MIDDLE SCHOOL	6	303	0
532	EAST CENTRAL MIDDLE SCHOOL	7	296	0
532	EAST CENTRAL MIDDLE SCHOOL	8	331	0
537	EDISON MIDDLE SCHOOL	6	284	0
537	EDISON MIDDLE SCHOOL	7	273	0
537	EDISON MIDDLE SCHOOL	8	269	0
542	HALE MIDDLE SCHOOL	6	255	0
542	HALE MIDDLE SCHOOL	7	265	0
542	HALE MIDDLE SCHOOL	8	269	0
558	MEMORIAL MIDDLE SCHOOL	6	193	0
558	MEMORIAL MIDDLE SCHOOL	7	172	0
558	MEMORIAL MIDDLE SCHOOL	8	222	0
563	MONROE DEMONSTRATION MIDDLE SCHOOL	6	237	0
563	MONROE DEMONSTRATION MIDDLE SCHOOL	7	210	0
563	MONROE DEMONSTRATION MIDDLE SCHOOL	8	198	0
578	ROGERS COLLEGE MIDDLE SCHOOL	6	228	0
578	ROGERS COLLEGE MIDDLE SCHOOL	7	222	0
578	ROGERS COLLEGE MIDDLE SCHOOL	8	217	0
573	THOREAU DEMONSTRATION ACADEMY	6	200	0
573	THOREAU DEMONSTRATION ACADEMY	7	154	0
573	THOREAU DEMONSTRATION ACADEMY	8	122	0
577	TULSA MET MS	6	8	NA
577	TULSA MET MS	7	15	NA
577	TULSA MET MS	8	22	NA
530	WEBSTER MIDDLE SCHOOL	6	105	0
530	WEBSTER MIDDLE SCHOOL	7	98	0
530	WEBSTER MIDDLE SCHOOL	8	114	0