Lahaina Intermediate/ Title I Annual Summary 2022-2023

Based on the percentage of free and reduced lunch approvals, Lahaina Intermediate is deemed a Title I school. As such, the school receives additional funds to provide all children with a significant opportunity to receive a fair, equitable, and high-quality education and to close educational achievement gaps

Requirements for a Title I School are a *Comprehensive Needs Assessment* (CNA)/WASC accreditation report to gain a better understanding of the strengths and the contributing/root causes of the identified needs of our students, and a **Title I Schoolwide Plan** must be written, implemented and monitored by each school. **Fiscal Requirements Form (FRF),** the school's Title I budget plan must be aligned to the school's CNA and Academic Plan.

What	Expense	Why?
Part time Teachers (8)	$41, 987	+Learning Lab for students before and after school - content & skill intervention/enrichment +STEM, (Science, Technology, Engineering, Math for After School)/ Robotics, Kaiapuni)
Stipends 6 days	$3,234	+Instructional Leadership Team (ILT) Recall
Substitutes	$33,046	+Substitutes for on-campus articulations for general education, special education teachers
Supplies/Other expenses	$6,662	+ Supplies, equipment for Title I programs, data-teaming, RTI, and differentiation professional development
Professional Development	9,300	Support for Data teams, RTI,
Contract Services- online programs such as Achieve3000, Imagine Learning, iReady, Gizmos, Brainpop, WeVideo)	$81, 559	+ to provide technology, intervention, differentiation to support at-risk and all learners
Parent and Family Engagement	$1773	+ to improve student academic achievement and school performance through engaging parents in special events and providing information to help support their child at home