

BUDGET

FISCAL YEAR

2023-24

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414
FISCAL YEAR 2023-2024

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Lake Washington School District No.414
FISCAL YEAR 2023-2024

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:

Chris Brenengen

Secretary to the Board of Directors

8/21/2023

Budget Adoption Date

8/30/2023

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2023 through August 31, 2024.

DocuSigned by:

Justin W. Santing

ESD Superintendent or Designee

8/30/2023

Signed Date

DocuSigned by:

Lee Mazlak

OSPI Representative

8/31/2023

Signed Date

Lock and Print Date: 08/30/2023

Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	548,538,374	6,999,547	65,419,942	158,130,990	1,510,195
Total Appropriation (Expenditures)	556,155,096	7,490,351	71,069,833	125,843,113	2,239,573
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	22,892,910	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,616,721	-490,804	-5,649,890	9,394,967	-729,378
Beginning Total Fund Balance	49,200,000	1,685,149	30,546,043	45,724,984	3,125,580
Ending Total Fund Balance	41,583,278	1,194,345	24,896,152	55,119,951	2,396,202
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	89,900,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2024 collection after rollback	89,900,000	XXXXX	50,200,000	108,200,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,606.91		30,440.00		30,722.00	
FTE Certificated Employees	2,191.455		2,209.595		2,212.138	
FTE Classified Employees	989.292		1,098.246		1,065.077	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	484,399,749		519,332,202		548,538,374	
Total Expenditures	503,932,109		547,154,910		556,155,096	
Total Beginning Fund Balance	106,963,927		78,600,000		49,200,000	
Total Ending Fund Balance	87,431,566		50,777,292		41,583,278	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	296,287,906	58.80	326,304,864	59.64	335,164,434	60.26
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
Special Education Instruction	69,422,063	13.78	72,799,189	13.31	74,985,682	13.48
Vocational Instruction	18,591,322	3.69	19,647,264	3.59	20,088,917	3.61
Skill Center Instruction	4,274,265	0.85	4,087,962	0.75	4,143,435	0.75
Compensatory Education	16,063,787	3.19	18,423,248	3.37	16,300,505	2.93
Other Instructional Programs	5,001,611	0.99	24,385,895	4.46	21,522,953	3.87
Community Services	2,510,126	0.50	3,788,721	0.69	4,261,239	0.77
Support Services	75,401,753	14.96	77,460,838	14.16	79,687,931	14.33
Total - Program Groups	503,932,109	100.00	547,154,910	100.00	556,155,096	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	305,500,800	60.62	347,966,169	63.60	350,844,609	63.08
Teaching Support	70,987,315	14.09	76,585,834	14.00	79,505,146	14.30
Other Supportive Activities	64,641,722	12.83	62,994,727	11.51	64,281,261	11.56
Building Administration	33,770,510	6.70	33,929,501	6.20	35,649,367	6.41
Central Administration	25,879,601	5.14	25,678,679	4.69	25,874,713	4.65
Total - Activity Groups	503,932,109	100.00	547,154,910	100.00	556,155,096	100.00

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	247,446,030	49.10	262,342,418	47.95	275,264,567	49.49
Classified Salaries	69,429,111	13.78	84,080,087	15.37	87,250,140	15.69
Employee Benefits and Payroll Taxes	110,312,651	21.89	122,319,181	22.36	115,137,292	20.70
Supplies, Instructional Resources and Noncapitalized Items	19,518,941	3.87	24,797,488	4.53	24,707,319	4.44
Purchased Services	55,199,220	10.95	52,192,756	9.54	52,400,869	9.42
Travel	416,748	0.08	259,647	0.05	240,926	0.04
Capital Outlay	1,609,409	0.32	1,163,333	0.21	1,153,983	0.21
Total - Objects	503,932,109	100.00	547,154,910	100.00	556,155,096	100.00

Lake Washington School District No.414
FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2021-2022	Budget 2/ 2022-2023	Budget 3/ 2023-2024
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,146.69	1,933.00	2,085.00
2. Grade 1	2,352.22	2,343.00	2,229.00
3. Grade 2	2,378.56	2,364.00	2,413.00
4. Grade 3	2,497.05	2,398.00	2,403.00
5. Grade 4	2,422.32	2,510.00	2,382.00
6. Grade 5	2,444.97	2,421.00	2,522.00
7. Grade 6	2,399.06	2,495.00	2,473.00
8. Grade 7	2,309.87	2,444.00	2,404.00
9. Grade 8	2,381.75	2,340.00	2,453.00
10. Grade 9	2,359.85	2,418.00	2,369.00
11. Grade 10	2,203.00	2,331.00	2,420.00
12. Grade 11 (excluding Running Start)	2,022.47	1,880.00	2,040.00
13. Grade 12 (excluding Running Start)	1,849.09	1,788.00	1,854.00
14. SUBTOTAL	29,766.90	29,665.00	30,047.00
15. Running Start	541.34	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	298.67	165.00	65.00
18. TOTAL K-12	30,606.91	30,440.00	30,722.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,191.46	2,209.60	2,212.138
2. General Fund FTE Classified Employees /4	989.29	1,098.25	1,065.077

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	66,245,236	77,140,800	87,639,090
2000 Local Nontax Support	8,564,379	24,883,264	26,544,447
3000 State, General Purpose	302,989,318	321,903,901	332,842,948
4000 State, Special Purpose	60,539,128	61,551,644	66,971,893
5000 Federal, General Purpose	10,552	6,140	6,140
6000 Federal, Special Purpose	37,831,530	24,189,561	24,295,856
7000 Revenues from Other School Districts	137,546	139,490	139,165
8000 Revenues from Other Entities	230,721	6,025	6,025
9000 Other Financing Sources	7,851,338	9,511,377	10,092,810
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	484,399,749	519,332,202	548,538,374
EXPENDITURES			
00 Regular Instruction	296,287,906	326,304,864	335,164,434
10 Federal Special Purpose Funding	16,379,278	256,929	0
20 Special Education Instruction	69,422,063	72,799,189	74,985,682
30 Vocational Education Instruction	18,591,322	19,647,264	20,088,917
40 Skill Center Instruction	4,274,265	4,087,962	4,143,435
50 and 60 Compensatory Education Instruction	16,063,787	18,423,248	16,300,505
70 Other Instructional Programs	5,001,611	24,385,895	21,522,953
80 Community Services	2,510,126	3,788,721	4,261,239
90 Support Services	75,401,753	77,460,838	79,687,931
B. TOTAL EXPENDITURES	503,932,109	547,154,910	556,155,096
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-19,532,360	-27,822,707	-7,616,721
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	12,580,070	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,461,628	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,125,494	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	30,000,000	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	65,724,992	23,940,000	23,260,000
G.L.891 Unassigned to Minimum Fund Balance Policy	23,071,743	23,710,000	24,990,000
F. TOTAL BEGINNING FUND BALANCE	106,963,927	78,600,000	49,200,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	11,132,561	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	1,155,111	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,761,704	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	30,000,000	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	15,162,203	23,860,682	13,206,359

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.891 Unassigned to Minimum Fund Balance Policy	24,219,987	25,966,610	27,426,919
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	87,431,566	50,777,292	41,583,278

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	66,245,194	77,140,650	87,638,948
1300 Sale of Tax Title Property	16	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	27	150	142
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	66,245,236	77,140,800	87,639,090
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	2,566,793	2,076,318	3,044,369
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	8,150	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	83,605	210,000	210,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,207,124	2,462,091	2,855,223
2200 Sales of Goods, Supplies, and Services, Unassigned	687,696	800,000	800,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	96,662	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	214,525	528,000	528,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	567,821	7,030,000	7,030,000
2300 Investment Earnings	663,001	200,000	500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	1,306,285	10,434,500	10,434,500
2600 Fines and Damages	143,189	50,000	50,000
2700 Rentals and Leases	577,537	732,355	732,355
2800 Insurance Recoveries	20,295	0	0
2900 Local Support Nontax, Unassigned	421,696	360,000	360,000
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
2000 TOTAL LOCAL SUPPORT NONTAX	8,564,379	24,883,264	26,544,447
STATE, GENERAL PURPOSE			
3100 Apportionment	296,858,035	315,932,829	327,136,271
3121 Special Education--General Apportionment	6,131,284	5,971,072	5,706,677
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	302,989,318	321,903,901	332,842,948
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4109 Transition To Kindergarten	XXXXX	XXXXX	0
4121 Special Education	37,381,188	36,802,147	39,555,069
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,143,190	2,290,758	2,826,294
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,032,180	2,288,129	2,216,358
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,584,794	6,900,719	7,091,382
4174 Highly Capable	998,395	1,049,891	1,062,790
4188 Childcare	0	0	0
4198 School Food Services	175,046	20,000	20,000
4199 Transportation--Operations	11,224,335	12,200,000	14,200,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	60,539,128	61,551,644	66,971,893

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	10,552	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	10,552	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	10,010,149	10,000,000
6109 Transition To Kindergarten	XXXXX	XXXXX	0
6111 Federal Special Purpose--SLFRF	5,840,673	256,929	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	6,117,312	0	0
6114 Federal Special Purpose ESSER III Learning Loss	545,808	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	1,012,182	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	1,430,793	0	0
6124 Special Education--Supplemental	6,273,614	7,988,690	8,317,022
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	116,834	116,284	114,258
6146 Skill Center	33,297	33,297	28,406
6151 Disadvantaged ESEA Disadvantaged, Fed	1,300,501	900,207	1,106,160
6152 School Improve, Fed Other Title Grants under ESEA, Fed	18,485	397,762	399,561
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	741,976	755,839	561,473
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	9,401,090	2,300,000	2,421,811
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	3,511,093	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	721,767	724,671	646,841
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	75,936	89,119	83,710
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	65,573	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	49,001	30,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	575,593	586,614	586,614
6000 TOTAL FEDERAL, SPECIAL PURPOSE	37,831,530	24,189,561	24,295,856

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	9,620	9,490	9,165
7121 Special Education	117,331	115,000	115,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	10,595	15,000	15,000
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	137,546	139,490	139,165
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	229,840	6,025	6,025
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	881	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	230,721	6,025	6,025
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	2,533	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	77,404	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	7,771,400	9,511,377	10,092,810
9000 TOTAL OTHER FINANCING SOURCES	7,851,338	9,511,377	10,092,810
TOTAL REVENUES AND OTHER FINANCING SOURCES	484,399,749	519,332,202	548,538,374

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REGULAR INSTRUCTION			
01 Basic Education	294,840,387	324,544,336	334,161,107
02 Alternative Learning Experience	1,447,519	1,760,528	1,003,327
03 Basic Education - Dropout Reengagement	0	0	0
09 Transition to Kindergarten	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	296,287,906	326,304,864	335,164,434
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	5,840,673	256,929	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	5,588,600	0	0
14 Federal Special Purpose ESSER III Learning Loss	426,729	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	4,523,275	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	16,379,278	256,929	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	61,909,502	65,009,564	66,855,877
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	1,388,985	0	0
24 Special Education, Supplemental, Federal	6,123,577	7,789,625	8,129,805
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	69,422,063	72,799,189	74,985,682
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	15,480,257	16,408,844	16,685,972
34 Middle School Career and Technical Education, State	2,997,644	3,126,555	3,292,529
38 Vocational, Federal	113,421	111,865	110,416
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	18,591,322	19,647,264	20,088,917
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	4,241,940	4,055,930	4,115,984

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
46 Skill Center, Federal	32,325	32,032	27,451
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	4,274,265	4,087,962	4,143,435
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,262,500	866,000	1,068,960
52 Other Title Grants under ESEA-Federal	17,945	382,647	386,124
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,980,026	2,203,711	2,731,247
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,969,477	2,450,445	2,200,677
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	666,338	724,671	784,455
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	720,296	729,432	542,592
65 Transitional Bilingual, State	8,448,336	9,799,475	7,133,408
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	86,134	89,119	100,675
69 Compensatory, Other	912,735	1,177,748	1,352,367
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,063,787	18,423,248	16,300,505
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	294,342	301,031	210,000
74 Highly Capable	3,372,858	3,943,472	1,165,877
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,334,411	20,141,392	20,147,076
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,001,611	24,385,895	21,522,953
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	1,543,848	2,485,615	2,910,915

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
89 Other Community Services	966,278	1,303,106	1,350,324
80 TOTAL COMMUNITY SERVICES	2,510,126	3,788,721	4,261,239
SUPPORT SERVICES			
97 District-wide Support	52,252,661	52,934,184	54,588,448
98 School Food Services	9,747,848	9,954,002	10,058,425
99 Pupil Transportation	13,401,244	14,572,652	15,041,058
90 TOTAL SUPPORT SERVICES	75,401,753	77,460,838	79,687,931
TOTAL PROGRAM EXPENDITURES	503,932,109	547,154,910	556,155,096

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	334,161,107	1,057,170		215,738,104	24,386,907	72,611,501	4,753,601	15,447,698	115,700	50,426
02 ALE	1,003,327	50		559,056	137,790	234,681	12,250	59,500	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	335,164,434	1,057,220		216,297,160	24,524,697	72,846,182	4,765,851	15,507,198	115,700	50,426
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	66,855,877	237,188		28,080,934	16,173,288	17,330,362	277,519	4,727,507	29,079	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	8,129,805	0		2,390,809	459,207	927,411	23,434	4,328,944	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	74,985,682	237,188		30,471,743	16,632,495	18,257,773	300,953	9,056,451	29,079	0
31 Voc, Basic, St	16,685,972	1,400		10,431,425	2,121,001	3,691,327	134,832	97,206	21,962	186,819
34 MidSchCar/Tec	3,292,529	100		1,739,271	527,959	639,411	153,405	27,453	10,188	194,742
38 Voc, Fed	110,416	0		0	0	0	110,416	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	20,088,917	1,500		12,170,696	2,648,960	4,330,738	398,653	124,659	32,150	381,561
45 Skil Cnt, Bas, St	4,115,984	5,000	0	745,998	218,713	291,840	112,683	2,202,382	5,000	534,368
46 Skill Cntr, Fed	27,451	0	0	0	0	0	8,918	13,533	5,000	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	4,143,435	5,000	0	745,998	218,713	291,840	121,601	2,215,915	10,000	534,368
51 ESEA Disadvantaged, Federal	1,068,960	0		682,556	112,370	230,963	43,071	0	0	0
52 Other Title Grants under ESEA-Federal	386,124	0	0	277,060	0	70,978	38,086	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,731,247	0		1,896,096	24,446	564,193	0	246,512	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,200,677	0		1,446,101	320,690	314,267	104,619	5,000	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	784,455	70,000		0	476,410	238,045	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	542,592	5,697		415,423	13,981	107,491	0	0	0	0
65 Tran Biling, St	7,133,408	0		4,960,766	333,020	1,697,194	142,428	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	100,675	100		0	70,164	24,978	4,661	772	0	0
69 Comp, Othr	1,352,367	0		0	869,702	453,880	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	16,300,505	75,797	0	9,678,002	2,220,783	3,701,989	358,260	253,674	12,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	210,000	18,000		57,969	60,601	29,117	4,313	40,000	0	0
74 Highly Capable	1,165,877	1,000		458,951	309,698	241,742	39,856	114,630	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	20,147,076	525		4,543,838	4,635,576	1,327,050	9,636,247	3,040	800	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	21,522,953	19,525		5,060,758	5,005,875	1,597,909	9,680,416	157,670	800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	2,910,915	3,500		0	1,912,379	905,858	86,509	1,669	1,000	0
89 Othr Comm Srv	1,350,324	72,133	0	9,091	691,732	211,589	256,327	109,452	0	0
TOTAL COMMUNITY SERVICES	4,261,239	75,633	0	9,091	2,604,111	1,117,447	342,836	111,121	1,000	0
97 Distwide Suppt	54,588,448	65,300	-618,754	831,119	24,621,577	9,015,933	2,382,619	18,063,229	39,797	187,628
98 Schl Food Serv	10,058,425	140,000	-188,000	0	378,436	248,599	5,206,680	4,272,710	0	0
99 Pupil Transp	15,041,058	4,500	-874,909	0	8,394,493	3,728,882	1,149,450	2,638,242	400	0
TOTAL SUPPORT SERVICES	79,687,931	209,800	-1,681,663	831,119	33,394,506	12,993,414	8,738,749	24,974,181	40,197	187,628
OBJECT TOTALS	556,155,096	1,681,663	-1,681,663	275,264,567	87,250,140	115,137,292	24,707,319	52,400,869	240,926	1,153,983

Lake Washington School District No.414
OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,062,058	1,000		3,040,353	748,209	920,595	130,801	221,100	0	0
22 Lrn Resrc	7,183,109	0		3,625,928	1,489,853	1,878,386	158,942	30,000	0	0
23 Princ Off	34,767,174	90,962		18,301,126	8,125,400	7,834,686	300,000	100,000	15,000	0
24 Guid/Coun	15,860,493	22,500		9,384,217	1,407,684	3,296,589	68,099	1,662,404	19,000	0
25 Pupil M/S	7,572,171	0		0	4,468,275	2,695,933	40,000	367,963	0	0
26 Health	11,966,174	4,000		3,548,359	4,635,044	2,836,177	20,000	916,168	6,000	426
27 Teaching	230,442,503	433,793		164,912,976	2,309,988	49,739,914	2,680,029	10,305,903	9,900	50,000
28 Extracur	6,562,350	482,500		4,559,028	123,378	1,000,560	48,519	298,365	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	11,391,423	20,615		8,034,143	788,272	2,221,103	65,859	245,631	15,800	0
32 Inst Tech	217,758	0			0	0	0	217,758	0	0
33 Curriculum	3,135,894	1,800		331,974	290,804	187,558	1,241,352	1,082,406	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	334,161,107	1,057,170		215,738,104	24,386,907	72,611,501	4,753,601	15,447,698	115,700	50,426
FTE Program Staff				1,771.398	322.691					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	205,159	0		38,026	109,915	56,568	150	500	0	0
24 Guid/Coun	17,696	0		13,741	0	3,755	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	780,472	50		507,289	27,875	174,358	11,900	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,003,327	50		559,056	137,790	234,681	12,250	59,500	0	0
FTE Program Staff				4.500	1.937					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,972,078	2,000		1,323,408	973,695	652,347	9,500	7,928	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	85,984	0		0	42,926	43,058	0	0	0	0
24 Guid/Coun	91,475	0		0	0	0	91,475	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	11,768,499	0		8,369,237	457,870	2,724,362	32,230	175,000	9,800	0
27 Teaching	49,781,243	230,288		16,890,057	14,623,813	13,517,376	59,051	4,444,579	16,079	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	1,971,335	4,900		1,498,232	74,984	393,219	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	85,263	0		0	0	0	85,263	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	66,855,877	237,188		28,080,934	16,173,288	17,330,362	277,519	4,727,507	29,079	0
FTE Program Staff				222.800	253.569					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,120	0		0	82,124	28,996	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	511,657	0		0	373,799	137,858	0	0	0	0
27 Teaching	7,507,028	0		2,390,809	3,284	760,557	23,434	4,328,944	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	8,129,805	0		2,390,809	459,207	927,411	23,434	4,328,944	0	0
FTE Program Staff				24.700	4.278					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	146,188	1,400		1,543	80,890	29,005	11,000	17,350	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,501,128	0		692,802	408,298	390,528	9,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	14,696,462	0		9,467,804	1,631,813	3,198,876	114,332	79,856	16,962	186,819
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	342,194	0		269,276	0	72,918	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	16,685,972	1,400		10,431,425	2,121,001	3,691,327	134,832	97,206	21,962	186,819
FTE Program Staff				94.140	9.965					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,059	100		1,544	80,390	28,925	50	50	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,830,975	0		1,570,110	447,569	566,223	153,355	27,403	10,188	56,127
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	211,880	0		167,617	0	44,263	0	0	0	0
32 Inst Tech	138,615	0			0	0	0	0	0	138,615
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,292,529	100		1,739,271	527,959	639,411	153,405	27,453	10,188	194,742
FTE Program Staff				15.900	1.004					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	110,416	0		0	0	0	110,416	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	110,416	0		0	0	0	110,416	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	545,419	0		186,628	218,713	126,278	3,000	5,800	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,422,181	5,000	0	403,437	0	124,675	109,683	245,018	0	534,368
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,951,564							1,951,564		
31 InstProDev	196,820	0		155,933	0	40,887	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	4,115,984	5,000	0	745,998	218,713	291,840	112,683	2,202,382	5,000	534,368
FTE Program Staff				6.000	2.843					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	27,451	0		0	0	0	8,918	13,533	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	27,451	0	0	0	0	0	8,918	13,533	5,000	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	38,633	0		0	28,175	10,458	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	113,557	0		0	84,195	29,362	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	330,645	0		221,760	0	65,814	43,071	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	586,125	0		460,796	0	125,329	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,068,960	0		682,556	112,370	230,963	43,071	0	0	0
FTE Program Staff				4.600	1.386					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	386,124	0		277,060	0	70,978	38,086	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	386,124	0	0	277,060	0	70,978	38,086	0	0	0
FTE Program Staff				1.200						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	97,935	0		52,673	24,446	20,816	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,871,795	0		1,440,806	0	430,989	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	761,517	0		402,617	0	112,388	0	246,512	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,731,247	0		1,896,096	24,446	564,193	0	246,512	0	0
FTE Program Staff				15.650	0.326					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,604,677	0		1,360,543	0	244,134	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	581,981	0		85,558	320,690	70,133	90,600	5,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	14,019	0		0	0	0	14,019	0	0	0
Total	2,200,677	0		1,446,101	320,690	314,267	104,619	5,000	10,000	0
FTE Program Staff				0.000	0.000					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	5,031	0		0	3,136	1,895	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	779,424	70,000		0	473,274	236,150	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	784,455	70,000		0	476,410	238,045	0	0	0	0
FTE Program Staff					6.671					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	139,796	0		103,769	7,481	28,546	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,237	5,697		0	6,500	1,040	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	389,559	0		311,654	0	77,905	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	542,592	5,697		415,423	13,981	107,491	0	0	0	0
FTE Program Staff				2.400	0.100					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	225,681	0		121,852	54,696	49,133	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,820,306	0		4,769,209	278,324	1,630,345	142,428	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	87,421	0		69,705	0	17,716	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	7,133,408	0		4,960,766	333,020	1,697,194	142,428	0	0	0
FTE Program Staff				42.550	5.921					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	100,011	0		0	69,952	24,957	4,661	441	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	664	100		0	212	21	0	331	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	100,675	100		0	70,164	24,978	4,661	772	0	0
FTE Program Staff					0.713					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,352,367	0		0	869,702	453,880	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,352,367	0		0	869,702	453,880	25,395	1,390	2,000	0
FTE Program Staff					12.183					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	56,185	0		0	41,601	14,584	0	0	0	0
23 Princ Off	40,600	0		21,000	14,000	5,600	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	113,215	18,000		36,969	5,000	8,933	4,313	40,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	210,000	18,000		57,969	60,601	29,117	4,313	40,000	0	0
FTE Program Staff				0.000	0.487					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	346,055	0		0	261,734	83,621	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	181,322	0		11,645	20,000	5,296	30,451	113,930	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	51,237	0		38,679	0	12,558	0	0	0	0
27 Teaching	68,742	1,000		2,000	27,964	28,373	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	518,521	0		406,627	0	111,894	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,165,877	1,000		458,951	309,698	241,742	39,856	114,630	0	0
FTE Program Staff				3.300	3.542					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,006,025	0		4,528,568	4,552,960	1,294,473	9,626,984	3,040	0	0
28 Extracur	141,051	525		15,270	82,616	32,577	9,263	0	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	20,147,076	525		4,543,838	4,635,576	1,327,050	9,636,247	3,040	800	0
FTE Program Staff				0.000	1.004					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	179,492	0		0	118,610	59,042	1,840	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,731,423	3,500		0	1,793,769	846,816	84,669	1,669	1,000	0
Total	2,910,915	3,500		0	1,912,379	905,858	86,509	1,669	1,000	0
FTE Program Staff					34.214					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,350,324	72,133		9,091	691,732	211,589	256,327	109,452	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,350,324	72,133	0	9,091	691,732	211,589	256,327	109,452	0	0
FTE Program Staff				0.000	6.125					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,015,348	4,500			0	0	5,075	1,001,273	4,500	0
12 Supt Off	698,165	1,500		399,075	109,806	105,818	3,966	75,000	3,000	0
13 Busns Off	6,122,901	7,000		0	3,930,611	1,303,815	513,861	364,167	3,447	0
14 HR	3,993,218	14,000		432,044	2,435,727	860,013	118,745	126,389	6,300	0
15 Pblc Rltn	1,518,658	5,300		0	937,645	308,358	6,224	261,131	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,157,915	1,500		0	830,171	303,435	5,000	15,309	2,500	0
62 Grnd Mnt	1,966,249	0			1,280,922	447,327	98,000	140,000	0	0
63 Oper Bldg	12,889,577	0			8,654,674	3,446,219	419,991	358,715	0	9,978
64 Maintnce	4,638,687	0	0		1,905,698	606,661	705,784	1,242,894	0	177,650
65 Utilities	7,905,600	0	0		0	0	0	7,905,600	0	0
67 Bldg Secu	562,368	0			215,747	67,544	5,505	273,572	0	0
68 Insurance	5,836,822	0					0	5,836,822		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	5,431,929	0	0	0	3,452,715	1,255,363	314,362	389,489	20,000	0
73 Printing	0	5,500	-484,754	0	237,329	83,834	93,956	64,085	50	0
74 Warehouse	851,011	26,000	-134,000	0	630,532	227,546	92,150	8,783	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	54,588,448	65,300	-618,754	831,119	24,621,577	9,015,933	2,382,619	18,063,229	39,797	187,628
FTE Program Staff				3.000	289.433					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	543,975	6,000		0	0	0	19,000	518,975	0	0
42 Food	3,905,770	0					3,905,770	0		
44 Operation	5,796,680	134,000			378,436	248,599	1,281,910	3,753,735	0	0
49 Transfers	-188,000		-188,000							
Total	10,058,425	140,000	-188,000	0	378,436	248,599	5,206,680	4,272,710	0	0
FTE Program Staff					6.889					

Lake Washington School District No.414
OBJECTS OF EXPENDITURE
PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,670,179	0		0	952,762	717,417	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,417,734	4,500		0	972,895	316,745	4,234	118,960	400	0
52 Operation	11,200,038	0			5,729,235	2,490,977	985,000	1,994,826	0	0
53 Maintnce	1,404,954	0			739,601	203,743	160,216	301,394	0	0
56 Insurance	223,062							223,062		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-874,909		-874,909							
Total	15,041,058	4,500	-874,909	0	8,394,493	3,728,882	1,149,450	2,638,242	400	0
FTE Program Staff					99.796					

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,907	7,722	30,185
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	3.150	242,695	232,985	238,379.37	750,895	750,895	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,188	6,688	5,500
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.600	214,715	189,970	204,995.66	2,172,954	1,966,479	206,475
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,415	28,833	17,582
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,994	14,994	0
ACTIVITY CODE 21 TOTAL		13.750				3,040,353	2,780,611	259,742
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,315	36,315	0
01-22-410	LIBRARY MEDIA SPECIALIST	28.500	138,364	86,056	119,782.07	3,413,789	3,413,789	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,229	7,229	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	168,595	168,595	0
ACTIVITY CODE 22 TOTAL		28.500				3,625,928	3,625,928	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,226	19,226	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158,644	11,000	147,644
01-23-210	ELEMENTARY PRINCIPAL	30.000	176,905	176,905	176,905.00	5,307,150	5,307,150	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,259	50,259	0
01-23-220	ELEMENTARY VICE PRINCIPAL	25.500	164,925	158,430	158,939.41	4,052,955	4,052,955	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,610	38,610	0
01-23-230	SECONDARY PRINCIPAL	14.800	195,780	183,345	186,705.81	2,763,246	2,763,246	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,172	47,172	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	30.000	173,430	164,925	168,894.00	5,066,820	5,066,820	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,291	45,291	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,769	1,769	0
01-23-400	OTHER SUPPORT PERSONNEL	3.800	132,780	96,662	118,347.63	449,721	449,721	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	278,147	278,147	0
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,116	22,116	0
ACTIVITY CODE 23 TOTAL		104.100				18,301,126	18,153,482	147,644
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	9,153	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	748,656	748,656	0
01-24-400	OTHER SUPPORT PERSONNEL	1.000	110,579	110,579	110,579.00	110,579	110,579	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,743	10,743	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,495	4,495	0
01-24-420	COUNSELOR	75.000	138,364	79,440	109,513.48	8,213,511	8,213,511	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	287,080	287,080	0
ACTIVITY CODE 24 TOTAL		76.000				9,384,217	9,384,217	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,300	9,300	0
01-26-460	PSYCHOLOGIST	31.600	138,364	93,419	111,995.54	3,539,059	3,539,059	0
ACTIVITY CODE 26 TOTAL		31.600				3,548,359	3,548,359	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	453,000	453,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,066,419	5,066,419	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	511,913	316,382	195,531
01-27-310	ELEMENTARY HOMEROOM TEACHER	693.889	138,364	69,766	105,909.70	73,489,574	73,489,574	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,279	38,279	0
01-27-320	SECONDARY TEACHER	567.042	138,364	69,766	108,013.24	61,248,046	61,248,046	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	191,514	160,929	30,585
01-27-330	OTHER TEACHER	109.150	132,780	71,097	109,524.21	11,954,568	11,954,568	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113,638	113,638	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	93.967	138,364	69,766	112,294.19	10,551,948	10,551,948	0
01-27-400	OTHER SUPPORT PERSONNEL	10.600	132,780	75,266	109,342.64	1,159,032	1,159,032	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,311	4,311	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	130,734	130,734	0
ACTIVITY CODE 27 TOTAL		1,474.648				164,912,976	164,686,860	226,116
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910	0	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	197,227	0	197,227
01-28-320	SECONDARY TEACHER	1.800	132,780	69,766	103,760.56	186,769	0	186,769
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	721,276	0	721,276
01-28-510	EXTRACURRICULAR	8.400	132,780	75,266	118,153.33	992,488	0	992,488
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,437,298	0	2,437,298
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,060	0	13,060
ACTIVITY CODE 28 TOTAL		10.200				4,559,028	0	4,559,028
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	357,756	357,756	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,165,342	350,922	2,814,420
01-31-400	OTHER SUPPORT PERSONNEL	31.700	132,780	102,752	123,134.01	3,903,348	3,432,170	471,177

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	161,039	138,163	22,876
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	446,658	352,273	94,385
ACTIVITY CODE 31 TOTAL		31.700				8,034,143	4,631,284	3,402,858
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	149,482	147,651	1,831
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.900	197,885	197,885	197,885.56	178,097	178,097	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,395	4,395	0
ACTIVITY CODE 33 TOTAL		0.900				331,974	330,143	1,831
PROGRAM TOTAL		1,771.39 8				215,738,104	207,140,884	8,597,219

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	290	0	290
02-23-210	ELEMENTARY PRINCIPAL	0.200	183,345	183,345	183,345.00	36,669	36,669	0
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	367	367	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	700	0
ACTIVITY CODE 23 TOTAL		0.200				38,026	37,736	290
02-24-420	COUNSELOR	0.100	132,780	132,780	132,780.00	13,278	13,278	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	463	463	0
ACTIVITY CODE 24 TOTAL		0.100				13,741	13,741	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.113	132,780	99,003	121,293.89	256,294	256,294	0
02-27-320	SECONDARY TEACHER	2.087	132,780	99,003	117,390.99	244,995	244,995	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
ACTIVITY CODE 27 TOTAL		4.200				507,289	507,289	0
PROGRAM TOTAL		4.500				559,056	558,766	290

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,953	0	14,953
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	232,985	232,985	232,985.00	139,791	139,791	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.900	214,715	187,015	193,243.90	1,140,139	1,140,139	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,525	28,525	0
ACTIVITY CODE 21 TOTAL		6.500				1,323,408	1,308,455	14,953
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	246,977	48,298	198,679
21-26-400	OTHER SUPPORT PERSONNEL	5.500	132,780	105,672	120,709.45	663,902	663,902	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	304,063	286,800	17,263
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,195	0	9,195
21-26-430	OCCUPATIONAL THERAPIST	26.600	132,780	72,462	112,441.80	2,990,952	2,990,952	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,881	2,881	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	31.000	132,780	90,901	112,201.77	3,478,255	3,478,255	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,881	2,881	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,881	2,881	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,841	0	10,841
21-26-480	PHYSICAL THERAPIST	5.500	138,364	104,247	118,823.27	653,528	653,528	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,881	2,881	0
ACTIVITY CODE 26 TOTAL		68.600				8,369,237	8,133,259	235,978
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	104,938	104,938	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,673,465	2,673,465	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	18.000	132,780	69,766	97,233.89	1,750,210	1,750,210	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	120.200	132,780	69,766	102,840.63	12,361,444	12,361,444	0
ACTIVITY CODE 27 TOTAL		138.200				16,890,057	16,890,057	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	109,673	109,673	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,938	19,938	0
21-31-400	OTHER SUPPORT PERSONNEL	9.500	138,364	107,850	127,125.58	1,207,693	1,074,913	132,780
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,908	40,908	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,020	120,020	0
ACTIVITY CODE 31 TOTAL		9.500				1,498,232	1,365,452	132,780
PROGRAM TOTAL		222.800				28,080,934	27,697,223	383,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	126,762	126,762	126,762.00	126,762	126,762	0
24-27-330	OTHER TEACHER	23.700	132,780	71,097	95,529.41	2,264,047	2,264,047	0
ACTIVITY CODE 27 TOTAL		24.700				2,390,809	2,390,809	0
PROGRAM TOTAL		24.700				2,390,809	2,390,809	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,017	0	1,017
31-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	526	526	0
ACTIVITY CODE 21 TOTAL			0.000				1,543	526	1,017
31-24-420		COUNSELOR	6.240	132,780	79,440	109,912.98	685,857	685,857	0
31-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,945	6,945	0
ACTIVITY CODE 24 TOTAL			6.240				692,802	692,802	0
31-27-001		SICK LEAVE	0.000	0	0	0.00	30,000	30,000	0
31-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	102,000	102,000	0
31-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	179,170	179,170	0
31-27-320		SECONDARY TEACHER	80.900	138,364	71,097	106,281.01	8,598,134	8,598,134	0
31-27-400		OTHER SUPPORT PERSONNEL	5.100	132,780	91,385	109,509.80	558,500	558,500	0
ACTIVITY CODE 27 TOTAL			86.000				9,467,804	9,467,804	0
31-31-400		OTHER SUPPORT PERSONNEL	1.900	132,780	116,781	124,359.47	236,283	236,283	0
31-31-401		OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,789	10,789	0
31-31-402		OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,204	22,204	0
ACTIVITY CODE 31 TOTAL			1.900				269,276	269,276	0
PROGRAM TOTAL			94.140				10,431,425	10,430,408	1,017

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,018	0	1,018
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	526	526	0
ACTIVITY CODE 21 TOTAL		0.000				1,544	526	1,018
34-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,400	25,400	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,099	10,099	0
34-27-320	SECONDARY TEACHER	14.800	132,780	69,766	103,554.80	1,532,611	1,532,611	0
ACTIVITY CODE 27 TOTAL		14.800				1,570,110	1,570,110	0
34-31-400	OTHER SUPPORT PERSONNEL	1.100	132,780	132,780	132,780.00	146,058	146,058	0
34-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,193	7,193	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,366	14,366	0
ACTIVITY CODE 31 TOTAL		1.100				167,617	167,617	0
PROGRAM TOTAL		15.900				1,739,271	1,738,253	1,018

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,450	0	1,450
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	183,345	183,345	183,345.00	183,345	183,345	0
45-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,833	1,833	0
ACTIVITY CODE 23 TOTAL		1.000				186,628	185,178	1,450
45-27-320	SECONDARY TEACHER	4.000	107,850	93,329	100,209.25	400,837	400,837	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
ACTIVITY CODE 27 TOTAL		4.000				403,437	403,437	0
45-31-320	SECONDARY TEACHER	1.000	132,780	132,780	132,780.00	132,780	132,780	0
45-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,495	4,495	0
45-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,658	18,658	0
ACTIVITY CODE 31 TOTAL		1.000				155,933	155,933	0
PROGRAM TOTAL		6.000				745,998	744,548	1,450

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-330	OTHER TEACHER	2.000	132,780	93,329	110,880.00	221,760	221,760	0
ACTIVITY CODE 27 TOTAL		2.000				221,760	221,760	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	51,673	51,673	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,342	72,342	0
51-31-400	OTHER SUPPORT PERSONNEL	2.600	132,780	93,986	110,253.46	286,659	286,659	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,040	16,040	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,082	34,082	0
ACTIVITY CODE 31 TOTAL		2.600				460,796	460,796	0
PROGRAM TOTAL		4.600				682,556	682,556	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	130,851	130,851	0
52-31-400	OTHER SUPPORT PERSONNEL	1.200	126,762	113,638	121,840.83	146,209	146,209	0
ACTIVITY CODE 31 TOTAL		1.200				277,060	277,060	0
PROGRAM TOTAL		1.200				277,060	277,060	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	538	0	538
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	206,475	206,475	206,476.00	51,619	51,619	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	516	516	0
ACTIVITY CODE 21 TOTAL		0.250				52,673	52,135	538
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,712	12,712	0
55-27-330	OTHER TEACHER	12.300	132,780	93,329	116,105.20	1,428,094	1,428,094	0
ACTIVITY CODE 27 TOTAL		12.300				1,440,806	1,440,806	0
55-31-400	OTHER SUPPORT PERSONNEL	3.100	132,780	104,000	122,480.32	379,689	379,689	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,642	7,642	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,286	15,286	0
ACTIVITY CODE 31 TOTAL		3.100				402,617	402,617	0
PROGRAM TOTAL		15.650				1,896,096	1,895,558	538

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,546	9,546	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350,997	1,350,997	0
ACTIVITY CODE 27 TOTAL		0.000				1,360,543	1,360,543	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	85,558	85,558	0
ACTIVITY CODE 31 TOTAL		0.000				85,558	85,558	0
PROGRAM TOTAL		0.000				1,446,101	1,446,101	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	171,665	171,665	171,665.00	102,999	102,999	0
64-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	770	770	0
ACTIVITY CODE 21 TOTAL		0.600				103,769	103,769	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090	16,090	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,669	21,669	0
64-31-330	OTHER TEACHER	1.000	132,780	132,780	132,780.00	132,780	132,780	0
64-31-400	OTHER SUPPORT PERSONNEL	0.800	132,780	113,638	127,406.25	101,925	101,925	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,341	5,341	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,849	33,849	0
ACTIVITY CODE 31 TOTAL		1.800				311,654	311,654	0
PROGRAM TOTAL		2.400				415,423	415,423	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	538	0	538
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.650	206,475	171,665	185,053.85	120,285	120,285	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,029	1,029	0
ACTIVITY CODE 21 TOTAL		0.650				121,852	121,314	538
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,745	52,745	0
65-27-320	SECONDARY TEACHER	0.100	71,097	71,097	71,100.00	7,110	7,110	0
65-27-330	OTHER TEACHER	41.400	132,780	83,762	111,401.69	4,612,030	4,612,030	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,324	97,324	0
ACTIVITY CODE 27 TOTAL		41.500				4,769,209	4,769,209	0
65-31-400	OTHER SUPPORT PERSONNEL	0.400	124,080	104,000	114,040.00	45,616	45,616	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,830	5,830	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,259	18,259	0
ACTIVITY CODE 31 TOTAL		0.400				69,705	69,705	0
PROGRAM TOTAL		42.550				4,960,766	4,960,228	538

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	21,000	0
ACTIVITY CODE 23 TOTAL		0.000				21,000	21,000	0
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,969	36,969	0
ACTIVITY CODE 27 TOTAL		0.000				36,969	36,969	0
PROGRAM TOTAL		0.000				57,969	57,969	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 74 - Highly Capable

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,700,000	1,700,000	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,828,568	2,828,568	0
ACTIVITY CODE 27 TOTAL		0.000				4,528,568	4,528,568	0
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,270	0	15,270
ACTIVITY CODE 28 TOTAL		0.000				15,270	0	15,270
PROGRAM TOTAL		0.000				4,543,838	4,528,568	15,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091	0	9,091
ACTIVITY CODE 28 TOTAL		0.000				9,091	0	9,091
PROGRAM TOTAL		0.000				9,091	0	9,091

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,900	3,300	15,600
97-12-110	SUPERINTENDENT	1.000	348,997	348,997	348,997.00	348,997	348,997	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,558	23,558	0
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,620	7,620	0
ACTIVITY CODE 12 TOTAL		1.000				399,075	383,475	15,600
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,105	0	6,105
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	232,985	232,985	232,985.00	232,985	232,985	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	189,970	189,970	189,970.00	189,970	189,970	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,984	2,984	0
ACTIVITY CODE 14 TOTAL		2.000				432,044	425,939	6,105
PROGRAM TOTAL		3.000				831,119	809,414	21,705

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	126,944	126,944	0
01-21-940	OFFICE/CLERICAL	3.277	6,815.65	40.65	34.01	38.12	259,820	259,820	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	22,475	22,475	0
01-21-960	PROFESSIONAL	3.414	7,099.20	52.59	38.25	47.75	338,970	338,970	0
ACTIVITY CODE 21 TOTAL		6.691					748,209	748,209	0
01-22-910	AIDES	18.191	37,838.98	29.53	0.01	26.36	997,490	997,490	0
01-22-940	OFFICE/CLERICAL	7.723	16,062.50	34.08	27.35	30.30	486,744	486,744	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,619	5,619	0
ACTIVITY CODE 22 TOTAL		25.914					1,489,853	1,489,853	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	65,543	65,543	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000	0	22,000
01-23-910	AIDES	1.043	2,169.50	28.79	27.37	27.60	59,880	59,880	0
01-23-940	OFFICE/CLERICAL	110.263	229,351.50	40.65	27.08	34.56	7,925,309	7,925,309	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	52,668	52,668	0
ACTIVITY CODE 23 TOTAL		111.306					8,125,400	8,103,400	22,000
01-24-910	AIDES	1.858	3,864.00	61.29	31.14	47.43	183,277	183,277	0
01-24-940	OFFICE/CLERICAL	10.136	21,082.00	34.91	29.46	32.23	679,571	679,571	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,206	8,206	0
01-24-960	PROFESSIONAL	5.970	12,416.00	61.29	39.57	43.22	536,630	536,630	0
ACTIVITY CODE 24 TOTAL		17.964					1,407,684	1,407,684	0
01-25-910	AIDES	58.570	121,831.25	35.46	24.63	26.02	3,169,761	3,169,761	0
01-25-960	PROFESSIONAL	16.889	35,136.00	39.83	32.03	36.96	1,298,514	1,298,514	0
ACTIVITY CODE 25 TOTAL		75.459					4,468,275	4,468,275	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	146,973	145,523	1,450
01-26-910	AIDES	1.803	3,750.00	31.33	30.01	30.54	114,540	114,540	0
01-26-940	OFFICE/CLERICAL	20.515	42,666.25	36.05	29.46	31.73	1,353,725	1,353,725	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,203	16,203	0
01-26-960	PROFESSIONAL	25.355	52,745.50	63.95	51.61	53.98	2,847,209	2,847,209	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,000	0	4,000
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.54	72.54	72.54	150,885	150,885	0
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,509	1,509	0
ACTIVITY CODE 26 TOTAL		48.673					4,635,044	4,629,594	5,450
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	340,343	340,343	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	445,170	445,170	0
01-27-910	AIDES	21.526	44,771.19	40.48	24.63	25.65	1,148,362	1,148,362	0
01-27-980	TECHNICAL	5.088	10,584.80	36.30	35.00	35.53	376,113	376,113	0
ACTIVITY CODE 27 TOTAL		26.614					2,309,988	2,309,988	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,069	0	77,069
01-28-960	PROFESSIONAL	0.563	1,170.40	39.57	39.57	39.57	46,309	0	46,309
ACTIVITY CODE 28 TOTAL		0.563					123,378	0	123,378
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	191,693	191,693	0
01-31-940	OFFICE/CLERICAL	6.024	12,528.00	64.52	35.42	47.47	594,659	567,208	27,452
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 31 TOTAL		6.024					788,272	760,821	27,452
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,740	34,740	0
01-33-940	OFFICE/CLERICAL	2.234	4,647.00	39.57	27.08	35.04	162,842	162,842	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	707	707	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-970	SERVICE WORKERS	1.249	2,596.00	37.09	32.40	35.64	92,515	92,515	0
ACTIVITY CODE 33 TOTAL		3.483					290,804	290,804	0
PROGRAM TOTAL		322.691					24,386,907	24,208,628	178,280

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.395	2,903.00	37.80	36.44	37.31	108,299	108,299	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,616	1,616	0
ACTIVITY CODE 23 TOTAL		1.395					109,915	109,915	0
02-27-910	AIDES	0.542	1,127.50	24.97	24.63	24.72	27,875	27,875	0
ACTIVITY CODE 27 TOTAL		0.542					27,875	27,875	0
PROGRAM TOTAL		1.937					137,790	137,790	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,850	2,850	0
21-21-940	OFFICE/CLERICAL	9.685	20,142.00	39.56	33.09	35.18	708,530	708,530	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,353	6,353	0
21-21-960	PROFESSIONAL	2.008	4,176.00	61.29	61.29	61.29	255,962	255,962	0
ACTIVITY CODE 21 TOTAL		11.693					973,695	973,695	0
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
21-23-910	AIDES	0.152	316.50	32.83	32.83	32.83	10,391	10,391	0
21-23-940	OFFICE/CLERICAL	0.456	949.50	30.39	29.67	30.05	28,535	28,535	0
ACTIVITY CODE 23 TOTAL		0.608					42,926	42,926	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
21-26-940	OFFICE/CLERICAL	0.873	1,816.00	36.35	36.35	36.35	66,014	66,014	0
21-26-970	SERVICE WORKERS	3.496	7,271.00	52.59	48.61	52.52	381,856	381,856	0
ACTIVITY CODE 26 TOTAL		4.369					457,870	457,870	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490	74,490	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	278,402	278,402	0
21-27-910	AIDES	236.647	492,179.59	48.57	24.63	28.96	14,252,445	14,252,445	0
21-27-980	TECHNICAL	0.252	524.00	35.26	35.26	35.26	18,476	18,476	0
ACTIVITY CODE 27 TOTAL		236.899					14,623,813	14,623,813	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,984	74,984	0
ACTIVITY CODE 31 TOTAL		0.000					74,984	74,984	0
PROGRAM TOTAL		253.569					16,173,288	16,173,288	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.989	2,058.00	40.65	34.01	39.90	82,124	82,124	0
ACTIVITY CODE 21 TOTAL		0.989					82,124	82,124	0
24-26-960	PROFESSIONAL	3.289	6,837.50	59.97	50.62	54.67	373,799	373,799	0
ACTIVITY CODE 26 TOTAL		3.289					373,799	373,799	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284	3,284	0
ACTIVITY CODE 27 TOTAL		0.000					3,284	3,284	0
PROGRAM TOTAL		4.278					459,207	459,207	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-21-940	OFFICE/CLERICAL	1.004	2,088.00	42.02	34.06	38.04	79,430	79,430	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		1.004					80,890	80,890	0
31-24-910	AIDES	3.407	7,085.50	38.25	24.63	28.81	204,132	204,132	0
31-24-960	PROFESSIONAL	2.481	5,160.00	39.57	39.57	39.57	204,166	204,166	0
ACTIVITY CODE 24 TOTAL		5.888					408,298	408,298	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,435,618	1,435,618	0
31-27-910	AIDES	1.561	3,248.10	26.65	24.63	25.44	82,634	82,634	0
31-27-980	TECHNICAL	1.512	3,144.00	36.55	35.26	36.12	113,561	113,561	0
ACTIVITY CODE 27 TOTAL		3.073					1,631,813	1,631,813	0
PROGRAM TOTAL		9.965					2,121,001	2,121,001	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.004	2,088.00	42.02	34.06	38.04	79,430	79,430	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		1.004					80,390	80,390	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	447,569	447,569	0
ACTIVITY CODE 27 TOTAL		0.000					447,569	447,569	0
PROGRAM TOTAL		1.004					527,959	527,959	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.843	5,912.00	38.39	33.85	36.61	216,451	216,451	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,262	2,262	0
ACTIVITY CODE 23 TOTAL		2.843					218,713	218,713	0
PROGRAM TOTAL		2.843					218,713	218,713	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	384	384	0
51-21-940	OFFICE/CLERICAL	0.382	796.15	35.83	34.58	34.91	27,791	27,791	0
ACTIVITY CODE 21 TOTAL		0.382					28,175	28,175	0
51-24-960	PROFESSIONAL	1.004	2,088.00	40.32	40.32	40.32	84,195	84,195	0
ACTIVITY CODE 24 TOTAL		1.004					84,195	84,195	0
PROGRAM TOTAL		1.386					112,370	112,370	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.326	678.60	35.83	34.58	34.96	23,726	23,726	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE 21 TOTAL		0.326					24,446	24,446	0
PROGRAM TOTAL		0.326					24,446	24,446	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	320,690	320,690	0
ACTIVITY CODE 31 TOTAL		0.000					320,690	320,690	0
PROGRAM TOTAL		0.000					320,690	320,690	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-940	OFFICE/CLERICAL	0.051	105.50	29.73	29.73	29.73	3,136	0	3,136
ACTIVITY CODE 23 TOTAL		0.051					3,136	0	3,136
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,009	15,009	0
61-27-910	AIDES	5.778	12,019.00	38.71	24.63	32.32	388,514	206,410	182,104
61-27-960	PROFESSIONAL	0.842	1,752.00	39.81	39.81	39.81	69,751	0	69,751
ACTIVITY CODE 27 TOTAL		6.620					473,274	221,419	251,855
PROGRAM TOTAL		6.671					476,410	221,419	254,991

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.100	208.80	35.83	35.83	35.83	7,481	7,481	0
ACTIVITY CODE 21 TOTAL		0.100					7,481	7,481	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		0.100					13,981	13,981	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.602	1,252.80	35.83	35.83	35.83	44,884	44,884	0
65-21-960	PROFESSIONAL	0.102	212.00	46.28	46.28	46.28	9,812	9,812	0
ACTIVITY CODE 21 TOTAL		0.704					54,696	54,696	0
65-27-910	AIDES	5.217	10,853.05	28.92	24.63	25.64	278,324	278,324	0
ACTIVITY CODE 27 TOTAL		5.217					278,324	278,324	0
PROGRAM TOTAL		5.921					333,020	333,020	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,268	1,268	0
68-21-960	PROFESSIONAL	0.713	1,484.00	46.28	46.28	46.28	68,684	68,684	0
ACTIVITY CODE 21 TOTAL		0.713					69,952	69,952	0
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212	212	0
ACTIVITY CODE 27 TOTAL		0.000					212	212	0
PROGRAM TOTAL		0.713					70,164	70,164	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,356	46,356	0
69-27-910	AIDES	12.183	25,344.40	40.50	31.11	32.49	823,346	702,313	121,033
ACTIVITY CODE 27 TOTAL		12.183					869,702	748,669	121,033
PROGRAM TOTAL		12.183					869,702	748,669	121,033

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-940	OFFICE/CLERICAL	0.487	1,012.00	40.65	40.65	40.65	41,138	0	41,138
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	463	463	0
ACTIVITY CODE 21 TOTAL		0.487					41,601	463	41,138
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0
ACTIVITY CODE 23 TOTAL		0.000					14,000	14,000	0
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.487					60,601	19,463	41,138

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	2.008	4,176.00	36.37	35.42	35.89	149,888	149,888	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	2,040	0
74-21-960	PROFESSIONAL	1.004	2,088.00	52.59	52.59	52.59	109,806	109,806	0
ACTIVITY CODE 21 TOTAL		3.012					261,734	261,734	0
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 24 TOTAL		0.000					20,000	20,000	0
74-27-910	AIDES	0.530	1,100.79	27.74	24.63	25.40	27,964	27,964	0
ACTIVITY CODE 27 TOTAL		0.530					27,964	27,964	0
PROGRAM TOTAL		3.542					309,698	309,698	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,552,960	4,552,960	0
ACTIVITY CODE 27 TOTAL		0.000					4,552,960	4,552,960	0
79-28-960	PROFESSIONAL	1.004	2,088.00	39.57	39.57	39.57	82,616	0	82,616
ACTIVITY CODE 28 TOTAL		1.004					82,616	0	82,616
PROGRAM TOTAL		1.004					4,635,576	4,552,960	82,616

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-910	AIDES	3.033	6,308.00	28.78	1.43	18.80	118,610	0	118,610
ACTIVITY CODE 27 TOTAL		3.033					118,610	0	118,610
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,450	0	11,450
88-91-910	AIDES	29.327	60,998.25	29.30	25.67	26.36	1,608,102	626,341	981,761
88-91-940	OFFICE/CLERICAL	0.854	1,776.00	34.56	34.56	34.56	61,385	0	61,385
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	813	0	813
88-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.32	53.32	53.32	110,910	0	110,910
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,109	0	1,109
ACTIVITY CODE 91 TOTAL		31.181					1,793,769	626,341	1,167,428
PROGRAM TOTAL		34.214					1,912,379	626,341	1,286,038

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	199,615	0	199,615
89-28-960	PROFESSIONAL	3.816	7,934.40	38.01	38.01	38.01	301,588	0	301,587
89-28-980	TECHNICAL	2.309	4,802.40	39.81	39.57	39.67	190,529	0	190,529
ACTIVITY CODE 28 TOTAL		6.125					691,732	0	691,731
PROGRAM TOTAL		6.125					691,732	0	691,731

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	52.59	52.59	52.59	109,806	109,806	0
ACTIVITY CODE 12 TOTAL		1.004					109,806	109,806	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,574	12,103	12,471
97-13-940	OFFICE/CLERICAL	14.956	31,105.00	48.44	34.17	36.92	1,148,298	1,116,589	31,710
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,946	4,946	0
97-13-960	PROFESSIONAL	14.959	31,111.20	54.91	34.07	45.61	1,418,985	1,418,985	0
97-13-990	DIRECTOR/SUPERVISOR	8.354	17,376.00	112.01	37.98	75.97	1,319,991	1,319,991	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,817	13,817	0
ACTIVITY CODE 13 TOTAL		38.269					3,930,611	3,886,431	44,181
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,407	11,379	10,028
97-14-940	OFFICE/CLERICAL	8.032	16,704.00	39.57	31.26	35.13	586,873	586,873	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,955	4,955	0
97-14-960	PROFESSIONAL	10.040	20,880.00	59.11	43.26	47.91	1,000,439	1,000,439	0
97-14-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	103.23	91.33	94.31	784,625	784,625	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	37,428	31,928	5,500
ACTIVITY CODE 14 TOTAL		22.072					2,435,727	2,420,199	15,528
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,513	0	3,513
97-15-940	OFFICE/CLERICAL	3.012	6,264.00	32.65	27.08	30.52	191,154	191,154	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
97-15-960	PROFESSIONAL	4.116	8,560.80	55.95	39.57	48.85	418,192	418,192	0
97-15-990	DIRECTOR/SUPERVISOR	1.875	3,900.00	99.27	62.19	81.97	319,669	319,669	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,197	3,197	0
ACTIVITY CODE 15 TOTAL		9.003					937,645	934,132	3,513

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	2,897	4,103
97-61-940	OFFICE/CLERICAL	4.016	8,352.00	40.13	27.08	36.20	302,309	302,309	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,537	3,537	0
97-61-990	DIRECTOR/SUPERVISOR	3.256	6,772.00	103.23	62.29	72.90	493,680	493,680	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	23,645	23,645	0
ACTIVITY CODE 61 TOTAL		7.272					830,171	826,068	4,103
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,440	23,093	3,347
97-62-920	CRAFTS/TRADES	1.008	2,096.00	38.99	38.99	38.99	81,723	81,723	0
97-62-930	LABORERS	14.111	29,344.00	48.33	38.99	39.77	1,167,011	1,167,011	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,748	5,748	0
ACTIVITY CODE 62 TOTAL		15.119					1,280,922	1,277,575	3,347
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,223	166,773	1,450
97-63-920	CRAFTS/TRADES	2.016	4,192.00	35.82	30.80	33.31	139,636	139,636	0
97-63-960	PROFESSIONAL	2.008	4,176.00	56.90	56.90	56.90	237,626	237,626	0
97-63-970	SERVICE WORKERS	125.022	259,969.50	37.26	29.15	30.67	7,973,635	7,973,635	0
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.19	62.19	62.19	129,365	129,365	0
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,189	1,284	4,905
ACTIVITY CODE 63 TOTAL		130.046					8,654,674	8,648,319	6,355
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136	44,136	0
97-64-920	CRAFTS/TRADES	17.136	35,632.00	54.43	45.11	49.28	1,755,924	1,755,924	0
97-64-970	SERVICE WORKERS	1.008	2,096.00	50.40	50.40	50.40	105,638	105,638	0
ACTIVITY CODE 64 TOTAL		18.144					1,905,698	1,905,698	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,586	2,586	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-990	DIRECTOR/SUPERVISOR	2.004	4,168.00	53.32	48.44	50.88	212,052	212,052	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,109	1,109	0
ACTIVITY CODE 67 TOTAL		2.004					215,747	215,747	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,270	26,423	6,847
97-72-940	OFFICE/CLERICAL	0.402	835.20	35.85	35.85	35.85	29,939	29,939	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-72-960	PROFESSIONAL	10.795	22,446.00	52.59	47.28	50.02	1,122,822	1,122,822	0
97-72-980	TECHNICAL	21.560	44,827.20	61.29	35.00	38.51	1,726,085	1,726,085	0
97-72-990	DIRECTOR/SUPERVISOR	3.050	6,344.00	103.23	80.69	82.54	523,631	523,631	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	16,488	16,488	0
ACTIVITY CODE 72 TOTAL		35.807					3,452,715	3,445,868	6,847
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,997	962	2,035
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	37.80	33.13	35.47	148,102	0	148,102
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	0	960
97-73-960	PROFESSIONAL	0.903	1,879.20	45.38	45.38	45.38	85,270	85,270	0
ACTIVITY CODE 73 TOTAL		2.911					237,329	86,232	151,097
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364	6,364	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233	23,233	0
97-74-950	OPERATORS	0.730	1,519.00	32.40	32.40	32.40	49,216	49,216	0
97-74-970	SERVICE WORKERS	6.048	12,576.00	37.09	32.40	35.83	450,577	450,577	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	48.44	48.44	48.44	101,142	101,142	0
ACTIVITY CODE 74 TOTAL		7.782					630,532	630,532	0
PROGRAM TOTAL		289.433					24,621,577	24,386,607	234,971

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-44-910	AIDES	6.889	14,335.13	29.53	24.63	26.40	378,436	378,436	0
ACTIVITY CODE 44 TOTAL		6.889					378,436	378,436	0
PROGRAM TOTAL		6.889					378,436	378,436	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	17.804	37,048.68	29.53	24.63	25.72	952,762	952,762	0
ACTIVITY CODE 25 TOTAL		17.804					952,762	952,762	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,421	684	4,737
99-51-940	OFFICE/CLERICAL	1.004	2,088.00	40.65	40.65	40.65	84,877	84,877	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
99-51-950	OPERATORS	4.866	10,120.00	50.60	32.03	44.47	450,073	450,073	0
99-51-990	DIRECTOR/SUPERVISOR	3.004	6,248.00	82.53	52.59	67.99	424,811	424,811	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,113	2,343	4,770
ACTIVITY CODE 51 TOTAL		8.874					972,895	963,388	9,507
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000	102,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	627,444	627,444	0
99-52-950	OPERATORS	64.928	135,026.38	40.00	35.04	36.48	4,925,390	4,925,390	0
99-52-990	DIRECTOR/SUPERVISOR	1.008	2,096.00	35.50	35.50	35.50	74,401	74,401	0
ACTIVITY CODE 52 TOTAL		65.936					5,729,235	5,729,235	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,351	14,758	5,593
99-53-920	CRAFTS/TRADES	7.056	14,672.00	50.65	47.07	48.50	711,613	711,613	0
99-53-970	SERVICE WORKERS	0.126	262.00	29.15	29.15	29.15	7,637	7,637	0
ACTIVITY CODE 53 TOTAL		7.182					739,601	734,008	5,593
PROGRAM TOTAL		99.796					8,394,493	8,379,393	15,100

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
(0) Debit Transfers	1,075,579	XXXXX	1,688,045	XXXXX	1,681,663	XXXXX
(1) Credit Transfers	-1,075,579	XXXXX	-1,688,045	XXXXX	-1,681,663	XXXXX
(2) Certificated Salaries	247,446,030	49.10	262,342,418	47.95	275,264,567	49.49
(3) Classified Salaries	69,429,111	13.78	84,080,087	15.37	87,250,140	15.69
(4) Employee Benefits and Payroll Taxes	110,312,651	21.89	122,319,181	22.36	115,137,292	20.70
(5) Supplies and Materials	19,518,941	3.87	24,797,488	4.53	24,707,319	4.44
(7) Purchased Services	55,199,220	10.95	52,192,756	9.54	52,400,869	9.42
(8) Travel	416,748	0.08	259,647	0.05	240,926	0.04
(9) Capital Outlay	1,609,409	0.32	1,163,333	0.21	1,153,983	0.21
TOTAL EXPENDITURES	503,932,109	100.00	547,154,910	100.00	556,155,096	100.00

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	296,188,811	58.78	338,026,985	61.78	340,739,320	61.27
28 Extracur	7,402,069	1.47	7,887,620	1.44	8,053,725	1.45
29 Pmt to SD	1,909,920	0.38	2,051,564	0.37	2,051,564	0.37
TOTAL TEACHING ACTIVITIES	305,500,800	60.62	347,966,169	63.60	350,844,609	63.08
TEACHING SUPPORT						
22 Lrn Resrc	6,353,680	1.26	6,818,988	1.25	7,183,109	1.29
24 Guid/Coun	15,792,034	3.13	16,270,539	2.97	17,765,671	3.19
25 Pupil M/S	9,147,417	1.82	9,011,668	1.65	9,242,350	1.66
26 Health	21,617,603	4.29	23,002,663	4.20	24,297,567	4.37
31 InstProDev	12,935,872	2.57	17,974,560	3.29	17,424,900	3.13
32 Inst Tech	1,300,099	0.26	260,000	0.05	356,373	0.06
33 Curriculum	3,840,610	0.76	3,247,416	0.59	3,235,176	0.58
34 Prof Lrng St	3,152,161	0.63	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	70,987,315	14.09	76,585,834	14.00	79,505,146	14.30
OTHER SUPPORT ACTIVITIES						
42 Food	4,352,426	0.86	3,905,770	0.71	3,905,770	0.70
44 Operation	5,286,974	1.05	5,704,257	1.04	5,796,680	1.04
49 Transfers	-108,334	-0.02	-200,000	-0.04	-188,000	-0.03
52 Operation	9,832,880	1.95	10,782,563	1.97	11,200,038	2.01
53 Maintnce	1,073,864	0.21	1,469,139	0.27	1,404,954	0.25
56 Insurance	346,613	0.07	340,999	0.06	223,062	0.04
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-540,910	-0.11	-919,500	-0.17	-874,909	-0.16
62 Grnd Mnt	1,973,334	0.39	1,965,205	0.36	1,966,249	0.35
63 Oper Bldg	11,903,087	2.36	12,675,035	2.32	12,889,577	2.32
64 Maintnce	4,739,397	0.94	4,279,611	0.78	4,638,687	0.83
65 Utilities	8,301,369	1.65	7,654,700	1.40	7,905,600	1.42
67 Bldg Secu	511,276	0.10	658,060	0.12	562,368	0.10
68 Insurance	4,295,978	0.85	5,079,237	0.93	5,836,822	1.05
72 Info Sys	10,079,586	2.00	6,445,920	1.18	5,431,929	0.98
73 Printing	-90,397	-0.02	15,640	0.00	0	0.00

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
74 Warehouse	598,262	0.12	798,170	0.15	851,011	0.15
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	2,541	0.00	0	0.00	0	0.00
84 Principal	462,524	0.09	0	0.00	0	0.00
85 Debt Expn	77,404	0.02	0	0.00	0	0.00
91 Publ Actv	1,543,848	0.31	2,339,921	0.43	2,731,423	0.49
TOTAL OTHER SUPPORT ACTIVITIES	64,641,722	12.83	62,994,727	11.51	64,281,261	11.56
UNIT ADMINISTRATION						
23 Princ Off	33,770,510	6.70	33,929,501	6.20	35,649,367	6.41
TOTAL UNIT ADMINISTRATION	33,770,510	6.70	33,929,501	6.20	35,649,367	6.41
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,206,273	0.24	1,095,103	0.20	1,015,348	0.18
12 Supt Off	733,621	0.15	698,285	0.13	698,165	0.13
13 Busns Off	4,635,318	0.92	4,924,124	0.90	6,122,901	1.10
14 HR	4,052,581	0.80	3,776,720	0.69	3,993,218	0.72
15 Pblc Rltn	1,417,978	0.28	1,609,114	0.29	1,518,658	0.27
21 Supv Inst	10,388,354	2.06	10,203,473	1.86	9,406,799	1.69
41 Supervisn	747,644	0.15	543,975	0.10	543,975	0.10
51 Supervisn	1,514,032	0.30	1,568,625	0.29	1,417,734	0.25
61 Supv Bldg	1,183,800	0.23	1,259,260	0.23	1,157,915	0.21
TOTAL CENTRAL ADMINISTRATION	25,879,601	5.14	25,678,679	4.69	25,874,713	4.65
TOTAL EXPENDITURES	503,932,109	100.00	547,154,910	100.00	556,155,096	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	85,600,000	142	85,599,858	45.68	39,102,015
Spring 2024	89,900,000	142	89,899,858	53.99	48,536,933
1100 TOTAL LOCAL TAXES:					87,638,948

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	183,046	0.777	142	0.00	XXXXX
Spring 2024	183,046	0.777	142	100.00	142
1500 TIMBER EXCISE TAXES:					142

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,802.348	81.48	294.711	27.67
28 Extracurricular	10.200	0.46	7.692	0.72
TOTAL TEACHING ACTIVITIES	1,812.548	81.94	302.403	28.39
TEACHING SUPPORT				
22 Learning Resources	28.500	1.29	25.914	2.43
24 Guidance and Counseling	82.340	3.72	24.856	2.33
25 Pupil Management and Safety	0.000	0.00	93.263	8.76
26 Health/Related Services	100.500	4.54	56.331	5.29
31 InstProDev	57.300	2.59	6.024	0.57
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.900	0.04	3.483	0.33
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	269.540	12.18	209.871	19.70
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	6.889	0.65
52 Operations	XXXXX	XXXXX	65.936	6.19
53 Maintenance	XXXXX	XXXXX	7.182	0.67
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	15.119	1.42
63 Operation of Buildings	XXXXX	XXXXX	130.046	12.21
64 Maintenance	XXXXX	XXXXX	18.144	1.70
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	2.004	0.19
72 Information Systems	0.000	0.00	35.807	3.36
73 Printing	0.000	0.00	2.911	0.27
74 Warehousing and Distribution	0.000	0.00	7.782	0.73
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	31.181	2.93
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	323.001	30.33

Lake Washington School District No.414
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	105.300	4.76	116.203	10.91
TOTAL UNIT ADMINISTRATION	105.300	4.76	116.203	10.91
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.004	0.09
13 Business Office	0.000	0.00	38.269	3.59
14 Human Resources	2.000	0.09	22.072	2.07
15 Public Relations	0.000	0.00	9.003	0.85
21 Supervision - Instruction	21.750	0.98	27.105	2.54
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	8.874	0.83
61 Supervision - Building	0.000	0.00	7.272	0.68
TOTAL CENTRAL ADMINISTRATION	24.750	1.12	113.599	10.67
TOTAL FTE STAFF	2,212.138	100.00	1,065.077	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES			
100 General Student Body	1,402,387	2,606,395	2,807,518
200 Athletics	315,346	638,189	696,872
300 Classes	130,188	252,070	274,540
400 Clubs	916,182	2,677,276	3,014,022
600 Private Moneys	41,389	261,400	206,595
A. TOTAL REVENUES	2,805,492	6,435,330	6,999,547
EXPENDITURES			
100 General Student Body	784,960	2,080,698	2,163,758
200 Athletics	831,214	1,567,612	1,703,039
300 Classes	180,226	278,500	285,185
400 Clubs	901,010	2,807,519	3,119,804
600 Private Moneys	53,609	266,650	218,565
B. TOTAL EXPENDITURES	2,751,018	7,000,979	7,490,351
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	54,473	-565,649	-490,804
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,556,602	0	0
G.L.819 Restricted for Fund Purposes	367,398	1,558,680	1,685,149
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	25,508	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,949,508	1,558,680	1,685,149
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	1,619,356	0	0
G.L.819 Restricted for Fund Purposes	344,960	993,031	1,194,345
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	39,666	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	2,003,981	993,031	1,194,345

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	64,241,933	59,735,320	52,135,620
2000 Local Nontax Support	209,136	154,821	484,222
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	12,821,700	12,809,600	12,800,100
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	77,272,769	72,699,741	65,419,942
EXPENDITURES			
Matured Bond Expenditures	50,150,000	57,855,000	49,365,000
Interest on Bonds	24,313,995	23,780,645	21,604,833
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,100	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	74,466,095	81,735,645	71,069,833
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,806,673	-9,035,903	-5,649,890
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	35,502,238	30,546,043
G.L.835 Restricted for Arbitrage Rebate	32,244,597	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	32,244,597	35,502,238	30,546,043
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	26,466,334	24,896,152
G.L.835 Restricted for Arbitrage Rebate	35,051,270	0	0

Lake Washington School District No.414
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	35,051,270	26,466,334	24,896,152

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Taxes	64,241,900	59,735,283	52,135,589
1300 Sale of Tax Title Property	15	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	18	36	30
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	64,241,933	59,735,320	52,135,620
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	209,136	154,821	484,222
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	209,136	154,821	484,222
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	12,800,100
9901 Transfers (local resources)	12,821,700	12,809,600	0

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9000 TOTAL OTHER FINANCING SOURCES	12,821,700	12,809,600	12,800,100
TOTAL REVENUES AND OTHER FINANCING SOURCES	77,272,769	72,699,741	65,419,942

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	54,800,000	30	54,799,970	45.68	25,032,626
Spring 2024	50,200,000	30	50,199,970	53.99	27,102,964
1100 TOTAL LOCAL TAXES:					52,135,589

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	61,992	0.498	31	0.00	XXXXX
Spring 2024	61,992	0.498	31	100.00	31
1500 TIMBER EXCISE TAXES:					30

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
11-03-2009	40,000,000	18,449,397
06-17-2015	162,800,000	65,642,175
08-23-2016	195,020,000	155,530,450
12-13-2017	149,565,000	159,530,925
12-06-2018	71,765,000	77,088,750
05-28-2020	118,850,000	139,688,500
TOTAL VOTED BONDS	738,000,000	615,930,197

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
05-28-2020	69,645,000	38,378,200
TOTAL NONVOTED BONDS	69,645,000	38,378,200
TOTAL ALL BONDS	807,645,000	654,308,397 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	58,154,365	78,881,270	102,315,660
2000 Local Nontax Support	6,991,014	3,148,896	2,015,330
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	6,680,569	127,531	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	1,800,000	3,800,000
9000 Other Financing Sources	17,712,973	0	50,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	89,538,921	83,957,697	158,130,990
EXPENDITURES			
10 Sites	7,200,886	8,140,082	5,537,201
20 Buildings	37,568,354	69,861,895	103,225,082
30 Equipment	10,224,141	9,685,281	17,080,830
40 Energy	2,319,776	2,951,512	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	244,594	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	61,474,881	90,638,770	125,843,113
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	20,593,100	22,320,977	22,892,910
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	7,470,940	-29,002,049	9,394,967
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	8,615,523	0	0
G.L.862 Committed from Levy Proceeds	7,451,887	3,320,107	9,418,490

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.863 Restricted from State Proceeds	11,897,971	23,536,047	18,333,986
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	2,005,203	5,580,489	16,220,445
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,400,605	2,194,075	1,752,063
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	32,906,713	34,630,718	45,724,984
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	315,775	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	5,172,196
G.L.862 Committed from Levy Proceeds	10,961,808	1,223,983	49,660,132
G.L.863 Restricted from State Proceeds	18,795,049	3,348,930	118,886
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	7,923,444	0	81,288
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,381,577	1,055,755	87,449
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	40,377,652	5,628,668	55,119,951

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	58,154,335	78,881,237	102,315,606
1300 Sale of Tax Title Property	14	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	16	32	54
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	58,154,365	78,881,270	102,315,660
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	373,337	178,896	515,330
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	72,713	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	6,544,964	2,970,000	1,500,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,991,014	3,148,896	2,015,330
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	127,531	0
4130 State Matching Funding Assistance, Paid Direct to Districts	6,539,412	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	141,157	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,680,569	127,531	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,800,000	3,800,000
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	1,800,000	3,800,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	50,000,000
9200 Sale of Real Property	17,712,973	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	17,712,973	0	50,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	89,538,921	83,957,697	158,130,990

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	96,100,000	54	96,099,946	45.68	43,898,455
Spring 2024	108,200,000	54	108,199,946	53.99	58,417,151
1100 TOTAL LOCAL TAXES:					102,315,606

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	61,992	0.873	54	0.00	XXXXX
Spring 2024	61,992	0.873	54	100.00	54
1500 TIMBER EXCISE TAXES:					54

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2023-2024

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Operations	4,902,722	0	4,902,722	0	0	0	0	0	0
Finn Hill Middle School Addn	10,722,500	107,225	10,615,275	0	0	0	0	0	0
Kirkland Middle School Addn	11,341,000	113,410	11,227,590	0	0	0	0	0	0
Redmond Middle School Addn	10,958,000	109,580	10,848,420	0	0	0	0	0	0
Rockwell Elementary Rebuild	5,948,250	59,483	5,888,767	0	0	0	0	0	0
Additional High School Capacity	13,866,328	138,663	13,727,665	0	0	0	0	0	0
Reserve for Future Projects	25,000,000	250,000	24,000,000	375,000	375,000	0	0	0	0
Site / Building Improvements	15,125,840	4,018,840	11,107,000	0	0	0	0	0	0
Technology	27,978,473	740,000	10,907,643	9,440,776	6,890,054	0	0	0	0
TOTAL EXPENDITURES	125,843,113	5,537,201	103,225,082	9,815,776	7,265,054	0	0	0	0

Lake Washington School District No.414
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	18,088	22,753	24,593
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,173,208	662,696	1,485,602
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	20,072	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,211,367	685,449	1,510,195
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,211,367	685,449	1,510,195
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,155,819	1,600,357	2,239,573
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,155,819	1,600,357	2,239,573
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	55,549	-914,908	-729,378
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,085,171	3,109,457	3,125,580
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,085,171	3,109,457	3,125,580
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,140,720	2,194,549	2,396,202

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,140,720	2,194,549	2,396,202

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	0.00	0
Spring 2024	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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ENROLLMENT AND STAFF COUNTS

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	2,085.00	2,070.00	2,055.00	2,039.00
2. Grade 1	2,229.00	2,213.00	2,197.00	2,180.00
3. Grade 2	2,413.00	2,395.00	2,378.00	2,359.00
4. Grade 3	2,403.00	2,386.00	2,369.00	2,350.00
5. Grade 4	2,382.00	2,365.00	2,348.00	2,330.00
6. Grade 5	2,522.00	2,504.00	2,486.00	2,466.00
7. Grade 6	2,473.00	2,455.00	2,438.00	2,419.00
8. Grade 7	2,404.00	2,387.00	2,370.00	2,351.00
9. Grade 8	2,453.00	2,435.00	2,418.00	2,399.00
10. Grade 9	2,369.00	2,352.00	2,335.00	2,317.00
11. Grade 10	2,420.00	2,402.00	2,385.00	2,366.00
12. Grade 11 (excluding Running Start)	2,040.00	2,025.00	2,011.00	1,995.00
13. Grade 12 (excluding Running Start)	1,854.00	1,840.00	1,828.00	1,814.00
14. SUBTOTAL	30,047.00	29,829.00	29,618.00	29,385.00
15. Running Start	610.00	610.00	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	65.00	65.00	65.00	65.00
18. TOTAL K-12	30,722.00	30,504.00	30,293.00	30,060.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,212.138	2,200.438	2,189.138	2,176.738
2. General Fund FTE Classified Employees /4	1,065.077	1,063.027	1,063.027	1,058.852

Lake Washington School District No.414

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	87,639,090	92,032,880	96,626,010	101,448,175
2000 Local Nontax Support	26,544,447	26,544,447	26,544,447	26,544,447
3000 State, General Purpose	332,842,948	343,250,652	347,258,943	349,965,181
4000 State, Special Purpose	66,971,893	68,969,081	69,738,252	70,257,566
5000 Federal, General Purpose	6,140	6,140	6,140	6,140
6000 Federal, Special Purpose	24,295,856	24,295,856	24,295,856	24,295,856
7000 Revenues from Other School Districts	139,165	139,165	139,165	139,165
8000 Revenues from Other Entities	6,025	6,025	6,025	6,025
9000 Other Financing Sources	10,092,810	10,486,430	10,738,104	10,942,128
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	548,538,374	565,730,676	575,352,942	583,604,683
EXPENDITURES				
00 Regular Instruction	335,164,434	342,966,269	347,501,455	351,730,626
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	74,985,682	76,783,493	77,798,833	78,745,662
30 Vocational Education Instruction	20,088,917	20,475,598	20,746,356	20,998,843
40 Skill Center Instruction	4,143,435	3,981,366	4,034,014	4,083,108
50 and 60 Compensatory Education Instruction	16,300,505	16,494,232	16,712,342	16,915,735
70 Other Instructional Programs	21,522,953	22,181,898	22,475,218	22,748,747
80 Community Services	4,261,239	4,550,133	4,610,301	4,666,410
90 Support Services	79,687,931	81,333,626	82,409,134	83,412,072
B. TOTAL EXPENDITURES	556,155,096	568,766,615	576,287,653	583,301,203
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-7,616,721	-3,035,939	-934,711	303,480
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

Lake Washington School District No.414

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	23,260,000	14,476,165	9,310,805	7,894,981
G.L.891 Unassigned to Minimum Fund Balance Policy	24,990,000	26,157,113	28,286,534	28,767,647
F. TOTAL BEGINNING FUND BALANCE	49,200,000	41,583,278	38,547,339	37,612,628
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	13,206,359	9,310,805	7,894,981	7,785,874
G.L.891 Unassigned to Minimum Fund Balance Policy	27,426,919	28,286,534	28,767,647	29,180,234
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	41,583,278	38,547,339	37,612,628	37,916,108

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES				
100 General Student Body	2,807,518	2,872,091	2,923,789	2,952,150
200 Athletics	696,872	712,900	725,732	732,772
300 Classes	274,540	280,854	285,909	288,682
400 Clubs	3,014,022	3,083,345	3,138,845	3,169,292
600 Private Moneys	206,595	211,347	215,151	217,238
A. TOTAL REVENUES	6,999,547	7,160,537	7,289,426	7,360,134
EXPENDITURES				
100 General Student Body	2,163,758	2,098,845	2,136,624	2,157,349
200 Athletics	1,703,039	1,651,948	1,681,683	1,697,995
300 Classes	285,185	276,629	281,608	284,340
400 Clubs	3,119,804	3,026,210	3,080,682	3,110,565
600 Private Moneys	218,565	212,008	215,824	217,917
B. TOTAL EXPENDITURES	7,490,351	7,265,640	7,396,421	7,468,166
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-490,804	-105,103	-106,995	-108,032
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,685,149	1,194,345	1,089,242	982,247
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,685,149	1,194,345	1,089,242	982,247
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,194,345	1,089,242	982,247	874,215
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,194,345	1,089,242	982,247	874,215

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	52,135,620	53,111,770	56,903,310	54,668,870
2000 Local Nontax Support	484,222	350,000	350,000	350,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	12,800,100	25,106,775	22,700,325	10,516,375
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	65,419,942	78,568,545	79,953,635	65,535,245
EXPENDITURES				
Matured Bond Expenditures	49,365,000	55,060,000	60,000,000	52,240,000
Interest on Bonds	21,604,833	19,705,095	17,815,908	15,695,510
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	71,069,833	74,865,095	77,915,908	68,035,510
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-5,649,890	3,703,450	2,037,727	-2,500,265
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	30,546,043	24,896,152	28,599,602	30,637,329
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	30,546,043	24,896,152	28,599,602	30,637,329
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	24,896,152	28,599,602	30,637,329	28,137,064
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	24,896,152	28,599,602	30,637,329	28,137,064

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	102,315,660	108,976,730	107,398,480	105,456,682
2000 Local Nontax Support	2,015,330	1,560,790	1,607,614	1,655,842
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	3,800,000	0	0	0
9000 Other Financing Sources	50,000,000	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	158,130,990	110,537,520	109,006,094	107,112,524
EXPENDITURES				
10 Sites	5,537,201	4,647,388	5,020,451	3,941,587
20 Buildings	103,225,082	82,473,938	89,094,434	69,948,592
30 Equipment	17,080,830	10,139,755	10,953,712	8,599,827
40 Energy	0	992,359	1,072,020	841,650
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	125,843,113	98,253,440	106,140,617	83,331,656
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	22,892,910	36,143,841	33,451,284	21,226,945
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	9,394,967	-23,859,761	-30,585,807	2,553,923
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	45,172,196	0	0
G.L.862 Committed from Levy Proceeds	9,418,490	9,660,132	31,061,777	218,356
G.L.863 Restricted from State Proceeds	18,333,986	118,886	49,286	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	16,220,445	81,288	84,687	334,602
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,752,063	87,449	64,440	121,425
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	45,724,984	55,119,951	31,260,190	674,383
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	5,172,196	0	0	0
G.L.862 Committed from Levy Proceeds	49,660,132	31,061,777	218,358	2,408,235
G.L.863 Restricted from State Proceeds	118,886	49,286	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	81,288	84,687	334,602	610,026
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	87,449	64,440	121,425	210,045
G.L.890 Unassigned Fund Balance	0	0	0	0

Lake Washington School District No.414

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	55,119,951	31,260,190	674,383	3,228,306

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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Lake Washington School District No.414

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	24,593	17,858	15,399	13,338
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,485,602	771,853	526,654	588,697
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,510,195	789,711	542,053	602,035
EXPENDITURES				
33 Transportation Equipment Purchases	2,239,573	1,326,365	811,735	827,970
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,239,573	1,326,365	811,735	827,970
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-729,378	-536,654	-269,682	-225,935
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,125,580	2,396,202	1,859,548	1,589,866
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,125,580	2,396,202	1,859,548	1,589,866
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,396,202	1,859,548	1,589,866	1,363,931

Lake Washington School District No.414

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,396,202	1,859,548	1,589,866	1,363,931

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.