

TRANSPORTATION - SEPTEMBER 6, 2023

REVISED/UPDATED

2023 - 2024 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2023-2024 school year at the percentage increase indicated:

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--|---------------------------------------|---|---|
| CS-01 Jarvis Renewal #1 | \$478.00/diem | \$0.00/diem (0%) | \$478.00/diem |
| CS-02 Cross Renewal #1 | \$553.00/diem | \$32.41/diem (5.86%) | \$585.41/diem |
| CS-03 GAT Renewal #1 | \$400.00/diem | \$23.44/diem (5.86%) | \$423.44/diem |
| CS-04 First Care Renewal #1 | \$499.00/diem | \$0.00/diem (0%) | \$499.00/diem |
| CS-05 Villani Renewal #1 | \$390.24/diem | \$22.87/diem (5.86%) | \$413.11/diem |
| CS-08 Jarvis Renewal #1 | \$466.00/diem CANCELLED | \$27.31/diem (5.86%) | \$493.31/diem |
| CS-09 K+S Renewal #1 | \$550.00/diem | \$32.23/diem (5.86%) | \$582.23/diem |
| CS-10 K+S Renewal #1 | \$525.00/diem | \$0.00/diem (0%) | \$525.00/diem |
| CS-11 K+S Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-13 BY Faith Renewal #1 | \$321.00/diem | \$18.81/diem (5.86%) | \$339.81/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|---|---|--|--|
| CS-15 J&J Renewal #1 | \$445.00/diem | \$26.08/diem (5.86%) | \$471.08/diem |
| CS-17 J & J Renewal #1 | \$430.00/diem | \$25.20/diem (5.86%) | \$455.20/diem |
| CS-18 Golden Arrow Renewal #1 | \$553.00/diem | \$32.40/diem (5.86%) | \$585.40/diem |
| CS-19 Busy Bee Renewal #1 | \$420.00/diem | \$24.61/diem (5.86%) | \$444.61/diem |
| CS-23 Busy Bee Renewal #2 | \$246.62/diem | \$14.45/diem (5.86%) | \$261.07/diem |
| CS-25 K&S Renewal #1 | \$515.00/diem | \$0.00/diem (0%) | \$515.00/diem |
| CS-27 CPL Renewal #9 | \$282.03/diem | \$16.52/diem (5.86%) | \$298.55/diem |
| CS-32 First Care Renewal #1 | \$839.00/diem | \$0.00/diem (0%) | \$839.00/diem |
| CS-33 FS Renewal #1 | \$678.00/diem | \$0.00/diem (0%) | \$678.00/diem |
| CS-36 Golden Arrow Renewal #2 | \$424.96/diem | \$24.90/diem (5.86%) | \$449.86/diem |
| CS-38 K&S Renewal #1 | \$525.00/diem | \$0.00/diem (0%) | \$525.00/diem |
| CS-42 Golden Arrow Renewal #1 | \$640.00/diem | \$0.00/diem (0%) | \$640.00/diem |
| CS-43 First Care Renewal #1 | \$875.00/diem | \$0.00/diem (0%) | \$875.00/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-45 Jarvis Renewal #1 | \$494.00/diem | \$0.00/diem (0%) | \$494.00/diem |
| CS-47 Villani Renewal # 1 | \$334.24/diem | \$19.59/diem (5.87%) | \$353.83/diem |
| CS-48 First Care Renewal # 2 | \$365.00/diem | \$21.43diem (5.86%) | \$387.29/diem |
| CS-51 First Care Renewal # 1 | \$665.00/diem | \$33.25/diem (5.86%) | \$698.25/diem |
| CS-49 J&J Renewal #1 | \$440.00/diem | \$25.78/diem (5.86%) | \$465.78/diem |
| CS-53 Golden Arrow Renewal #1 | \$524.00/diem | \$30.41/diem (5.86%) | \$554.71/diem |
| CS-54 Golden Arrow Renewal #1 | \$475.00/diem | \$27.84/diem (5.86%) | \$502.84/diem |
| CS-57 OTD Renewal #1 | \$437.00/diem | \$25.60/diem (5.86%) | \$462.60/diem |
| CS-58 Jarvis Renewal #2 | \$373.31/diem | \$21.88/diem (5.86%) | \$395.19/diem |
| CS-64 CPL Renewal #12 | \$284.18/diem | \$16.65/diem (5.86%) | \$300.83/diem |
| CS-68 K&S Renewal #1 | \$430.00/diem | \$25.20/diem (5.86%) | \$455.20/diem |
| CS-69 Golden Arrow Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-70 Nelvi Renewal #1 | \$440.00/diem | \$25.78/diem (5.86%) | \$465.78/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|---|---|--|--|
| CS-73 First Care Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-74 BRCK Renewal #1 | \$505.00/diem | \$25.59/diem (5.86%) | \$534.59/diem |
| CS-75 Cross Renewal #1 | \$430.00/diem | \$25.19/diem (5.86%) | \$455.19/diem |
| CS-88 J&J Renewal #5 | \$439.15/diem | \$25.73/diem (5.86%) | \$464.88/diem |
| CS-92 K&S Renewal #1 | \$648.00/diem | \$0.00 no increase | \$648.00/diem |
| CS-99 Best Trans Renewal #1 | \$485.00/diem | \$0.00/diem (0%) | \$485.00/diem |
| CS-100 K&S Renewal #1 | \$730.00/diem | \$0.00/diem (0%) | \$730.00/diem |
| CS-101 K&S Renewal #1 | \$625.00/diem | \$0.00/diem (0%) | \$625.00/diem |
| CS-102 J&J Renewal #3 | \$382.41/diem | \$22.41/diem (5.86%) | \$404.82/diem |
| CS-104 Jaris Renewal #1 | \$486.00/diem | \$0.00/diem (0%) | \$486.00/diem |
| CS-109 Golden Arrow Renewal #4 | \$500.61/diem | \$29.34/diem (5.86%) | \$529.95/diem |
| CS-110 Golden Arrow Renewal #4 | \$500.61/diem | \$29.34/diem (5.86%) | \$529.95/diem |
| CS-111 Best Trans Renewal #1 | \$435.00/diem | \$25.49/diem (5.86%) | \$460.49/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|---|---------------------------------------|---|---|
| CS-112 Nelvi Renewal #1 | \$440.00/diem | \$25.78/diem (5.86%) | \$465.78/diem |
| CS-119 J&J Renewal #3 | \$497.78/diem | \$29.17/diem (5.86%) | \$526.95/diem |
| CS-120 Villani Renewal #2 | \$330.43/diem | \$19.36/diem (5.86%) | \$349.79/diem |
| CS-125 Best Trans Renewal #1 | \$24.61/diem | \$7.07/diem (5.86%) | \$444.61/diem |
| CS-126 First Care Renewal #1 | \$689.00/diem | \$40.38/diem (5.86%) | \$729.38/diem |
| CS-128 FS Renewal #1 | \$672.00/diem | \$0.00/diem (0%) | \$672.00/diem |
| CS-130 Busy Bee Renewal #1 | \$442.00/diem | \$25.90/diem (5.86%) | \$467.90/diem |
| CS-131 K&S Renewal #1 | \$570.00/diem | \$0.00/diem (0%) | \$570.00/diem |
| CS-132 Madison Coach Renewal #2 | \$631.84/diem | \$0.00/diem (0%) | \$631.84/diem |
| CS-133 GAT Renewal #1 | \$650.00/diem | \$38.09/diem (5.86%) | \$688.09/diem |
| CS-134 Busy Bee Renewal #1 | \$444.00/diem CANCELLED | \$22.20/diem (5.86%) | \$466.20/diem |
| CS-139 K&S Renewal #1 | \$690.00/diem | \$0.00/diem (0%) | \$690.00/diem |
| CS-140 OTD Renewal #2 | \$660.55/diem | \$0.00/diem (0%) | \$660.55/diem |

| ROUTE # CONTRACTOR | 2022/2023 BID COST | 2023/24 PROPOSED INCREASE | 2023/24 CONTRACT COST |
|---------------------------------------|-------------------------------|--------------------------------------|----------------------------------|
| CS-141 First Care Renewal #1 | \$499.00/diem | \$0.00/diem (0%) | \$499.00/diem |
| CS-142 Madison Coach Renewal #4 | \$357.29/diem | \$20.93/diem (5.86%) | \$378.22/diem |
| CS-144 Best Trans Renewal #1 | \$460.00/diem | \$29.95/diem (5.86%) | \$486.95/diem |
| CS-149 Nelvi Renewal #1 | \$500.00/diem | \$0.00/diem (0%) | \$500.00/diem |
| CS156 First Care Renewal #2 | \$483.05/diem | \$0.00/diem (0%) | \$483.05/diem |
| CS-158 First Care Renewal #2 | \$483.00/diem | \$0.00/diem (0%) | \$483.00/diem |
| CS-157 By Faith Renewal #1 | \$515.00/diem | \$30.18/diem (5.86%) | \$545.18/diem |
| CS-159 GAT Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-160 K&S Renewal #1 | \$500.00/diem | \$0.00/diem (0%) | \$500.00/diem |
| CS-163 Busy Bee Renewal #2 | \$337.32/diem | \$19.77/diem (5.86%) | \$357.09/diem |
| CS-166 Jarvis Renewal # 1 | \$506.00/diem | \$0.00/diem (0%) | \$506.00/diem |
| CS-167 Jarvis Renewal #1 | \$506.00/diem | \$0.00/diem (0%) | \$506.00/diem |
| CS-170 Busy Bee Renewal #1 | \$430.00/diem | \$25.19/diem (5.86%) | \$455.19.00/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|--|---|--|--|
| CS-171 Jarvis Renewal #1 | \$470.00/diem | \$18.80/diem (4%) | \$488.80/diem |
| CS-174 Jaris Renewal #1 | \$531.00/diem CANCELLED | \$0.00/diem (0%) | \$531.00/diem |
| CS-177 First Care Renewal #1 | \$769.00/diem | \$0.00/diem (0%) | \$769.00/diem |
| CS-178 Prestige Renewal #1 | \$558.00/diem | \$0.00/diem (0%) | \$558.00/diem |
| CS-185 J&J Renewal #1 | \$477.00/diem | \$27.95/diem (5.86%) | \$504.95/diem |
| CS-192 OTD Renewal #1 | \$659.00/diem | \$0.00/diem (0%) | \$659.00/diem |
| CS-194 Jarvis Renewal #1 | \$486.00/diem | \$0.00/diem (0%) | \$486.00/diem |
| CS-210 CPL Renewal #14 | \$285.74/diem | \$16.74/diem (5.86%) | \$302.48/diem |
| CS-214 K&S Renewal #1 | \$600.00/diem | \$35.16/diem (5.86%) | \$635.16/diem |
| CS-216 GAT Renewal #1 | \$485.00/diem | \$23.75/diem (5%) | \$498.75/diem |
| CS-218 Villani Renewal #2 | \$458.60/diem | \$26.87/diem (5.86%) | \$485.47/diem |
| CS-219 Jarvis Renewal #1 | \$480.00/diem | \$19.20/diem (4%) | \$499.20/diem |
| CS-221 Villai Renewal #2 | \$330.43/diem | \$19.36/diem (5.86%) | \$349.79/diem |

| ROUTE # CONTRACTOR | 2022/2023 BID COST | 2023/24 PROPOSED INCREASE | 2023/24 CONTRACT COST |
|--------------------------------------|---------------------------------------|--------------------------------------|----------------------------------|
| CS-225 Jarvis Renewal #1 | \$490.00/diem | \$0.00/diem (0%) | \$490.00/diem |
| CS-229 Best Trans Renewal #1 | \$430.00/diem | \$25.20/diem (5.86%) | \$455.20/diem |
| CS-231 J&J Renewal #2 | \$402.54/diem | \$23.59/diem (5.86%) | \$426.13/diem |
| CS-233 CPL Renewal #1 | \$285.00/diem | \$16.70/diem (5.86%) | \$301.70/diem |
| CS-235 J&J Renewal #1 | \$440.00/diem | \$25.78/diem (5.86%) | \$465.78/diem |
| CS-239 Golden Arrow Renewal #1 | \$590.00/diem | \$34.59/diem (5.89%) | \$624.57/diem |
| CS-242 Nelvi Renewal #2 | \$264.97/diem | \$15.52/diem (5.86%) | \$280.49/diem |
| CS-245 Best Trans Renewal #1 | \$480.00/diem | \$19.20/diem (4%) | \$499.20/diem |
| CS-253 Nelvi Renewal #1 | \$370.00/diem | \$21.69/diem (5.86%) | \$391.68/diem |
| CS-254 Nelvi Renewal #1 | \$590.00/diem | \$34.57/diem (5.86%) | \$624.57/diem |
| CS-262 J&J Renewal #1 | \$470.00/diem | \$27.54/diem (5.86%) | \$497.54/diem |
| CS-263 Jarvis Renewal #1 | \$530.00/diem | \$0.00/diem (0%) | \$530.00/diem |
| CS-267 Jarvis Renewal #1 | \$490.00/diem CANCELLED | \$0.00/diem (0%) | \$490.00/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|--|---|--|--|
| CS-275 CPL Renewal #1 | \$285.00/diem | \$16.70/diem (5.86%) | \$301.70/diem |
| CS-285 K&S Renewal #1 | \$745.00/diem CANCELLED | \$0.00/diem (0%) | \$745.00/diem |
| CS-292 Best Trans Renewal #1 | \$505.00/diem | \$0.00/diem (0%) | \$505.00/diem |
| CS-293 Busy Bee Renewal #1 | \$338.35/diem | \$19.83/diem (5.86%) | \$358.18/diem |
| CS-296 GAT Renewal #1 | \$524.00/diem | \$30.70/diem (5.86%) | \$554.70/diem |
| CS-299 K&S Renewal #1 | \$650.00/diem | \$0.00/diem (0%) | \$650.00/diem |
| CS-300 K&S Renewal #1 | \$475.00/diem | \$19.00/diem (4%) | \$494.00/diem |
| CS-301 J&J Renewal #1 | \$495.00/diem | \$29.16/diem (5.86%) | \$524.16/diem |
| CS-306 GAT Renewal #2 | \$447.39/diem | \$26.21/diem (5.86%) | \$473.60/diem |
| CS-037 GAT Renewal #2 | \$356.69/diem | \$20.90/diem (5.86%) | \$377.59/diem |
| CS-310 Cross Renewal #1 | \$567.00/diem | \$33.22/diem (5.86%) | \$600.22/diem |
| CS-312 K&S Renewal #1 | \$625.00/diem | \$0.00/diem (0%) | \$625.00/diem |
| CS-313 K&S Renewal #1 | \$625.00/diem | \$0.00/diem (0%) | \$625.00/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|---|---|--|--|
| CS-316 Barker Renewal #1 | \$476.00/diem | \$27.89/diem (5.86%) | \$503.89/diem |
| CS-319 K&S Renewal #1 | \$675.00/diem | \$39.55/diem (5.86%) | \$714.55/diem |
| CS-326 Jarvis Renewal # 1 | \$464.00/diem | \$27.19/diem (5.86%) | \$491.19/diem |
| CS-328 Busy Bee Renewal #1 | \$342.00/diem | \$20.04/diem (5.86%) | \$362.04/diem |
| CS-330 By Faith Renewal #1 | \$330.00/diem | \$19.34/diem (5.86%) | \$349.34/diem |
| CS-332 Busy Bee Renewal #2 | \$287.38/diem | \$16.84/diem (5.86%) | \$304.22/diem |
| CS-333 Dapper Renewal #3 | \$384.00/diem | \$22.56/diem (5.86%) | \$407.49/diem |
| CS-335 Dapper Renewal #3 | \$374.58/diem | \$21.95/diem (5.86%) | \$396.53/diem |
| CS-336 J&J Renewal #1 | \$550.00/diem | \$32.23/diem (5.86%) | \$582.23/diem |
| CS-337 J&J Renewal #1 | \$550.00/diem | \$32.23/diem (5.86%) | \$582.23/diem |
| CS-339 Nelvi Renewal #1 | \$520.00/diem | \$30.47/diem (5.86%) | \$550.47/diem |
| CS-347 Jarvis Renewal #1 | \$468.00/diem | \$27.42/diem (5.86%) | \$495.42/diem |
| CS-350 K&S Renewal #1 | \$615.00/diem | \$0.00/diem (0%) | \$615.00/diem |

| ROUTE # CONTRACTOR | 2022/2023 BID COST | 2023/24 PROPOSED INCREASE | 2023/24 CONTRACT COST |
|---|---------------------------------------|--------------------------------------|----------------------------------|
| CS-351 Jarvis Renewal #2 | \$499.36/diem | \$0.00/diem (0%) | \$499.36/diem |
| CS-352 Best Trans Renewal #2 | \$370.00/diem | \$21.68/diem (5.86%) | \$391.68/diem |
| CS-353 BRCK Renewal #1 | \$449.00/diem | \$26.31/diem (5.86%) | \$475.31/diem |
| CS-361 Prestige Renewal #1 | \$375.00/diem CANCELLED | \$21.97/diem (5.86%) | \$396.97/diem |
| CS-363 Jarvis Renewal #1 | \$526.00/diem | \$0.00/diem (0%) | \$526.00/diem |
| CS-364 First Care Renewal #1 | \$304.71/diem | \$17.85/diem (5.86%) | \$322.56/diem |
| CS-372 Barker Renewal #1 | \$570.00/diem | \$0.00/diem (0%) | \$570.00/diem |
| CS-373 First Care Renewal #1 | \$499.00/diem | \$0.00/diem (0%) | \$499.00/diem |
| CS-374 Busy Bee Renewal #1 | \$400.00/diem CANCELLED | \$23.44/diem (5.86%) | \$423.44/diem |
| CS-375 Villani Renewal #3 | \$433.18/diem | \$25.38/diem (5.86%) | \$458.56/diem |
| CS-376 Villani Renewal #3 | \$433.18/diem | \$25.38/diem (5.86%) | \$458.56/diem |
| CS-377 Jarvis Renewal #1 | \$512.00/diem | \$0.00/diem (0%) | \$512.00/diem |
| CS-379 K&S Renewal #1 | \$695.00/diem | \$0.00/diem (0%) | \$695.00/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|---|---|--|--|
| CS-391 H&A Renewal #1 | \$433.12/diem | \$25.38/diem (5.86%) | \$458.50/diem |
| CS-392 Busy Bee Renewal #1 | \$342.00/diem | \$20.04/diem (5.86%) | \$362.04/diem |
| CS-395 First Care Renewal #1 | \$539.00/diem | \$31.59/diem (5.86%) | \$570.59/diem |
| CS-398 H&A Renewal #1 | \$399.00/diem | \$23.38/diem (5.86%) | \$422.28/diem |
| CS-404 Jarvis Renewal #2 | \$495.28/diem | \$29.02/diem (5.86%) | \$524.30/diem |
| CS-405 Barker Renewal #1 | \$495.00/diem | \$0.00/diem (0%) | \$495.00/diem |
| CS-410 J&J Renewal #1 | \$485.00/diem | \$28.48/diem (5.86%) | \$513.42/diem |
| CS-411 Jarvis Renewal #1 | \$496/diem | \$0.00/diem (0%) | \$496.00/diem |
| CS-417 Barker Renewal #1 | \$585.00/diem | \$0.00/diem (0%) | \$585.00/diem |
| CS-418 Prestige Renewal # 1 | \$450.00/diem | \$26.37/diem (5.86%) | \$476.37/diem |
| CS-419 First Care Renewal #1 | \$424.00/diem | \$24.85/diem (5.86%) | \$448.85/diem |
| CS-422 Busy Bee Renewal #1 | \$443.00/diem | \$25.96/diem (5.86%) | \$468.96/diem |
| CS-425 By Faith Renewal #1 | \$361.00/diem | \$21.15/diem (5.86%) | \$382.15/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-429 Villani Renewal #1 | \$330.44/diem | \$19.36/diem (5.86%) | \$349.80/diem |
| CS-438 GAT Renewal #4 | \$353.07/diem | \$20.69/diem (5.86%) | \$373.76/diem |
| CS-443 Nelvi Renewal #2 | \$387.26/diem | \$22.69/diem (5.86%) | \$409.95/diem |
| CS-449 Prestige Renewal # 1 | \$350.00/diem | \$20.51/diem (5.86%) | \$370.51/diem |
| CS-451 First Care Renewal #8 | \$769.00/diem | \$0.00/diem (0%) | \$769.00/diem |
| CS-454 OTD Renewal #1 | \$444.00/diem | \$26.02/diem (5.86%) | \$470.02/diem |
| CS-456 First Care Renewal #1 | \$699.00/diem | \$0.00/diem (0%) | \$699.00/diem |
| CS-462 K&S Renewal #1 | \$700.00/diem | \$0.00/diem (0%) | \$700.00/diem |
| CS-468 First Care Renewal #1 | \$297.00/diem | \$17.70/diem (5.86%) | \$314.40/diem |
| CS-470 K&S Renewal #1 | \$540.00/diem | \$0.00/diem (0%) | \$540.00/diem |
| CS-471 Nelvi Renewal #1 | \$472.00/diem | \$18.88/diem (4%) | \$490.88/diem |
| CS-472 Cross Renewal #1 | \$534.00/diem | \$31.29/diem (5.86%) | \$565.29/diem |
| CS-475 First Care Renewal #2 | \$494.27/diem | \$28.96/diem (5.86%) | \$523.23/diem |

| <u>ROUTE #</u> <u>CONTRACTOR</u> | <u>2022/2023</u> <u>BID COST</u> | <u>2023/24</u> <u>PROPOSED INCREASE</u> | <u>2023/24</u> <u>CONTRACT COST</u> |
|---|---|--|--|
| CS-478 Jarvis Renewal #1 | \$500.00/diem | \$0.00/diem (0%) | \$500.00/diem |
| CS-479 Jarvis Renewal #1 | \$443.00/diem | \$25.96/diem (5.86%) | \$468.96/diem |
| CS-480 Jarvis Renewal #1 | \$433.00/diem | \$23.37/diem (5.86%) | \$458.37/diem |
| CS-481 Jarvis Renewal #1 | \$420.00/diem | \$24.61/diem (5.86%) | \$444.61/diem |
| CS-484 Jarvis Renewal #1 | \$538.00/diem | \$0.00/diem (0%) | \$538.00/diem |
| CS-486 Jarvis Renewal #1 | \$440.00/diem | \$25.78/diem (5.86%) | \$465.78/diem |
| CS-487 Jarvis Renewal #1 | \$428.00/diem | \$25.08/diem (5.86%) | \$453.08/diem |
| CS-494 GAT Renewal #7 | \$348.36/diem | \$20.44/diem (5.86%) | \$369.30/diem |
| CS-499 Cross Renewal #1 | \$605.34/diem | \$35.47/diem (5.86%) | \$640.81/diem |
| CS-501 Best Trans Renewal #1 | \$435.00/diem | \$25.49/diem (5.86%) | \$460.49/diem |
| CS-505 First Care Renewal #1 | \$529.00/diem | \$0.00/diem (0%) | \$529.00/diem |
| CS-513 Cross Renewal #1 | \$493.00/diem | \$28.89/diem (5.86%) | \$521.89/diem |
| CS-517 Jarvis Renewal #1 | \$488.00/diem | \$0.00/diem (0%) | \$488.00/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-518 J&J Renewal #1 | \$485.00/diem | \$28.42/diem (5.86%) | \$513.42/diem |
| CS-539 First Care Renewal #1 | \$574.00/diem | \$0.00/diem (0%) | \$574.00/diem |
| CS-541 Golden Arrow Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-544 Villani Renewal #1 | \$464.24/diem | \$27.20/diem (5.86%) | \$491.44/diem |
| CS-545 Villani Renewal #1 | \$464.24/diem | \$27.20/diem (5.86%) | \$491.44/diem |
| CS-547 GAT Renewal #1 | \$399.00/diem | \$23.38/diem (5.86%) | \$422.38/diem |
| CS-548 GAT Renewal #1 | \$399.00/diem | \$23.38/diem (5.86%) | \$422.38/diem |
| CS-549 GAT Renewal #1 | \$399.00/diem | \$23.38/diem (5.86%) | \$422.38/diem |
| CS-552 K&S Renewal #1 | \$635.00/diem | \$0.00/diem (0%) | \$635.00/diem |
| CS-560 GAT Renewal # 3 | \$377.23/diem | \$22.10/diem (5.86%) | \$399.33/diem |
| CS-571 On the Dot Renewal #1 | \$292.00/diem | \$17.11/diem (5.86%) | \$309.11/diem |
| CS-573 GAT Renewal #1 | \$475.00/diem | \$23.75/diem (5%) | \$498.75/diem |
| CS-574 GAT Renewal #3 | \$371.00/diem | \$21.74/diem (5.86%) | \$392.74/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-578 First Care Renewal #1 | \$584.00/diem | \$0.00/diem (0%) | \$584.00/diem |
| CS-586 Barker Renewal #1 | \$485.00/diem | \$28.42/diem (5.86%) | \$513.42/diem |
| CS-581 First Care Renewal #1 | \$477.00/diem | \$0.00/diem (0%) | \$477.00/diem |
| CS-592 Jarvis Renewal #1 | \$430.00/diem | \$25.19/diem (5.86%) | \$455.19/diem |
| CS-593 Nelvi Renewal #1 | \$650.00/diem | \$0.00/diem (0%) | \$650.00/diem |
| CS-594 Nelvi Renewal # 1 | \$650.00/diem | \$0.00/diem (0%) | \$650.00/diem |
| CS-596 Nelvi Renewal #1 | \$650.00/diem | \$0.00/diem (0%) | \$650.00/diem |
| CS-602 Jarvis Renewal #1 | \$501.00/diem | \$0.00/diem (0%) | \$501.00/diem |
| CS-606 Nelvi Renewal #2 | \$417.83/diem | \$24.48/diem (5.86%) | \$442.31/diem |
| CS-607 K&S Renewal #1 | \$575.00/diem | \$0.00/diem (0%) | \$575.00/diem |
| CS-618 GAT Renewal #4 | \$447.92/diem | \$26.24/diem (5.86%) | \$474.16/diem |
| CS-620 Jarvis Renewal #1 | \$560.00/diem | \$0.00/diem (0%) | \$560.00/diem |
| CS-624 Prestige Renewal #1 | \$425.00/diem | \$24.90/diem (5.86%) | \$449.90/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-626 A&M Renewal #1 | \$405.00/diem | \$23.73/diem (5.86%) | \$428.73/diem |
| CS-638 A&P Renewal #3 | \$325.41/diem | \$19.07/diem (5.86%) | \$344.48/diem |
| CS-640 K&S Renewal #1 | \$435.00/diem | \$25.49/diem (5.86%) | \$460.49/diem |
| CS-658 A&M Renewal #1 | \$680.00/diem | \$0.00/diem (0%) | \$680.00/diem |
| CS-656 Jarvis Renewal #1 | \$456.00/diem | \$26.72/diem (5.86%) | \$482.72/diem |
| CS-662 Jarvis Renewal #1 | \$390.00/diem | \$22.85/diem (5.86%) | \$412.85/diem |
| CS-669 Nelvi Renewal #2 | \$397.45/diem | \$0.00/diem (0%) | \$397.45/diem |
| CS-670 H&A Renewal #1 | \$409.00/diem | \$23.97/diem (5.86%) | \$432.97/diem |
| CS-674 First Care Renewal #2 | \$440.25/diem | \$25.80/diem (5.86%) | \$466.04/diem |
| CS-680 Best Trans Renewal #1 | \$425.00/diem | \$24.90/diem (5.86%) | \$449.90/diem |
| CS-688 J&J Renewal #1 | \$575.00/diem | \$33.70/diem (5.86%) | \$608.70/diem |
| CS-697 Nelvi Renewal #4 | \$448.40/diem | \$0.00/diem (0%) | \$448.40/diem |
| CS-698 Jarvis Renewal #1 | \$460.00/diem | \$29.96/diem (5.86%) | \$486.96/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-712 | \$489.18diem | \$0.00/diem | \$489.18diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| Busy Bee Renewal #2 | | (0%) | |
| CS-713 Barker Renewal #1 | \$525.00/diem | \$0.00/diem (0%) | \$525.00/diem |
| CS-714 GAT Renewal #1 | \$500.00/diem | \$0.00/diem (0%) | \$500.00/diem |
| CS-715 GAT Renewal #1 | \$500.00/diem | \$0.00/diem (0%) | \$500.00/diem |
| CS-716 First Care Renewal #2 | \$472.86/diem | \$23.64/diem (5%) | \$496.50/diem |
| CS-717 K&S Renewal #1 | \$675.00/diem | \$0.00/diem (0%) | \$675.00/diem |
| CS-718 Barker Renewal #1 | \$525.00/diem | \$0.00/diem (0%) | \$525.00/diem |
| CS-724 Jarvis Renewal #1 | \$495.00/diem | \$0.00/diem (0%) | \$495.00/diem |
| CS-727 BRCK Renewal #1 | \$495.00/diem | \$29.00/diem (5.86%) | \$524.00/diem |
| CS-751 A&M Renewal #1 | \$690.00/diem | \$0.00/diem (0%) | \$690.00/diem |
| CS-754 First Care Renewal #1 | \$339.00/diem | \$19.86/diem (5.86%) | \$358.86/diem |
| CS-764 By Faith Renewal #1 | \$400.00/diem | \$23.44/diem (5.86%) | \$423.44/diem |
| CS-766 A&M Renewal # 1 | \$670.00/diem | \$0.00/diem (0%) | \$670.00/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|--------------------------------------|--------------------------------------|---|---|
| CS-769 Prestige Renewal #1 | \$499.00/diem | \$0.00/diem (0%) | \$499.00/diem |
| CS-773 Villani Renewal #1 | \$622.00/diem | \$31.10/diem (5%) | \$653.10/diem |

| <u>ROUTE # CONTRACTOR</u> | <u>2022/2023 BID COST</u> | <u>2023/24 PROPOSED INCREASE</u> | <u>2023/24 CONTRACT COST</u> |
|---|---------------------------------------|---|---|
| CS-774 Villani Renewal #1 | \$622.00/diem | \$31.10/diem (5%) | \$653.10/diem |
| CS-775 Villani Renewal #1 | \$622.00/diem | \$31.10/diem (5%) | \$653.10/diem |
| CS-776 Villani Renewal #1 | \$622.00/diem | \$31.10/diem (5%) | \$653.10/diem |
| CS-779 Prestige Renewal #2 | \$475.00/diem CANCELLED | \$0.00/diem (0%) | \$475.00/diem |
| CS-783 Nelvi Renewal # 2 | \$428.02/diem | \$25.08/diem (5.86%) | \$453.08/diem |
| CS-784 Nelvi Renewal #1 | \$420.00/diem | \$24.61/diem (5.86%) | \$444.61/diem |
| CS-793 K&S Renewal #1 | \$700.00/diem | \$0.00/diem (0%) | \$700.00/diem |
| CS-795 OTD Renewal #1 | \$447.00/diem | \$26.19/diem (5.86%) | \$473.19/diem |
| CS-808 K&S Renewal #1 | \$400.00/diem | \$23.44/diem (5.86%) | \$423.44/diem |