



Pharr-San Juan-Alamo ISD  
Monthly Payroll Expenditures\_District-Wide

	Description	September	October	November	December	January	February	March	April	May	June
FY 2018-2019	6110 Professional Personnel	13,906,925.93	14,283,936.17	14,383,670.73	15,328,987.36	14,436,098.41	17,011,670.07	14,713,859.11	14,481,612.29	15,856,113.26	15,882,876.23
	6120 Support Personnel	3,031,850.88	4,730,107.16	5,837,664.60	5,266,379.24	4,483,084.77	4,762,358.35	4,536,346.57	4,777,744.10	5,913,625.50	4,757,777.54
	6130 Employee Allowances	43,154.21	43,800.37	44,046.53	43,600.37	44,800.37	44,800.37	47,200.37	45,400.37	44,946.53	47,679.96
	6140 Employee Benefits	4,333,320.12	4,616,306.62	4,934,421.85	4,765,631.02	4,519,365.05	5,111,112.56	4,478,914.28	4,648,623.49	5,100,633.48	4,890,470.71
	Total	21,315,251.14	23,674,150.32	25,199,803.71	25,404,597.99	23,483,348.60	26,929,941.35	23,776,320.33	23,953,380.25	26,915,318.77	25,578,804.44
FY 2019-2020	6110 Professional Personnel	15,113,814.25	15,588,206.65	18,842,270.63	16,637,463.58	15,616,284.10	15,770,845.75	15,900,729.54	15,684,064.43	17,109,839.01	16,342,914.90
	6120 Support Personnel	4,695,748.05	5,221,414.60	6,343,011.99	5,776,047.12	4,817,844.47	5,233,828.57	4,973,456.45	4,866,621.48	5,975,608.57	4,876,481.20
	6130 Employee Allowances	47,165.07	47,165.65	47,161.81	46,865.65	46,365.65	44,865.65	47,215.65	47,815.65	47,711.81	48,890.65
	6140 Employee Benefits	5,406,300.96	5,425,987.34	6,207,357.10	5,610,919.39	5,243,939.70	5,432,447.09	5,430,401.20	5,373,063.93	5,912,434.66	5,000,082.05
	Total	25,263,028.33	26,282,774.24	31,439,801.53	28,071,295.74	25,724,433.92	26,481,987.06	26,351,802.84	25,971,565.49	29,045,594.05	26,268,368.80
FY 2020-2021	6110 Professional Personnel	15,320,318.43	18,886,163.48	15,773,422.34	16,000,898.59	15,719,634.97	15,659,636.43	15,604,021.93	15,653,194.68	16,509,299.31	17,106,325.12
	6120 Support Personnel	4,071,296.16	5,654,589.82	4,469,962.52	5,106,251.49	4,233,296.98	4,438,646.68	4,368,057.81	5,272,472.02	4,853,065.05	4,241,065.26
	6130 Employee Allowances	46,702.84	52,499.00	47,202.84	48,191.26	47,047.08	47,697.08	46,722.08	47,630.53	47,086.15	50,238.03
	6140 Employee Benefits	4,707,919.47	5,532,904.18	4,756,087.10	4,661,296.03	4,794,397.48	4,814,892.12	4,692,800.82	4,962,974.40	4,827,529.75	4,701,962.75
	Total	24,146,236.90	30,126,156.48	25,046,674.80	25,816,637.37	24,794,376.51	24,960,872.31	24,711,602.64	25,936,271.63	26,236,980.26	26,099,591.16

<b>July</b>	<b>August</b>
15,769,969.26	16,314,520.76
3,197,050.61	5,279,688.30
46,004.21	47,037.70
4,218,583.09	19,190,905.39
<u>23,231,607.17</u>	<u>40,832,152.15</u>

17,344,587.36	13,173,894.19
3,069,694.28	2,204,704.18
45,936.90	45,011.93
4,433,554.04	19,554,720.36
<u>24,893,772.58</u>	<u>34,978,330.66</u>

19,212,375.23	
4,037,243.38	
45,721.17	
4,681,590.40	
<u>27,976,930.18</u>	<u>-</u>