



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

March 10, 2009
6:00 p.m.

DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2008-2009

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Ray Garcia*

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the February 24, 2009, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy EL 4.2 – Ms. Kane
 - 9.2 Finance Report for February, 2009, Policy EL 4.3 – Mr. Herman
 - 9.3 Student Travel- MESA, Supt. Policy JJH– Mrs. Kapushion
 - 9.4 Student Travel-Orchestra – Mrs. Kapushion
 - 9.5 Student Travel-MEC – Mrs. Kapushion
10. Focus: Communication
 - 10.1 School Calendar Waivers Adoption, Policy EL 4.8 – Mr. Brown
 - 10.2 Lease of Office Suite to Hon. Jared Polis, Policy EL 4.8 – Mr. Herman
11. Focus: Monitoring Reports
 - 11.1 DAAC Quarterly Update, Policy GP 1.7 – Dr. Kirby
12. Focus: Incidental Reports
 - 12.1 Kindergarten Enrollment Update, Policy EL 4.8 – Mr. Brown
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, April 28, 2009
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the meeting of the Board of Education – Mapleton Public Schools to order at 6:05 p.m. on Tuesday, February 24, 2009, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Ray Garcia – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Spelling Bee – Mrs. Kapushion gave an update of the nights activities.

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Flores, seconded by Mr. Garcia, to approve the minutes of the January 27, 2009, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated February 24, 2009: 9.1 Personnel Action; 9.2 Finance Report for January, 2009; and 9.3 Student Travel-MESA.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

10.0 FOCUS: COMMUNICATION

10.1 District Calendar Adoption

Mrs. Kapushion stated that since the last Board meeting, the proposed District calendar has been reviewed by staff from each school. No common changes have been identified, and the District calendar is being recommended for approval as presented.

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the District Calendar for 2009/2010 as presented.

AYES: Ms. Croisant, Mr. Emmert, Mrs. Frank, Mr. Garcia, and Mr. Flores
Motion carried 5-0

10.2 District Calendar Waivers

Mrs. Kapushion presented school requests to deviate from the district calendar based on the unique needs and interests of each school community.

Ms. Croisant commented on how the individual schools purchase late starts out of their budgets. Mr. Emmert requested that the board be given more information regarding late start dates. Ms. Ciancio gave some explanation and stated she would get the information. Ms. Frank asked questions regarding why MELC wants to go to trimester calendar and mentioned that the community might not like the students being off thirteen days in a row over winter break. Ms. Kapushion stated that the issue of all thirteen days being consecutive was discussed at SAAC meetings in individual schools before making the decision to put it in the calendar this way.

11.0 FOCUS: INCIDENTAL REPORTS

11.1 Student Survey Data

Dr. Kirby reported on a student satisfaction survey that was conducted over the past month surveying approximately 650 students in grades 5-12. About 25 students from each Mapleton school were randomly selected to participate in the survey. The results were:

General Satisfaction with School:	80%
Satisfaction with Relevance:	65%
Satisfaction with Relationships:	82%
Satisfaction with Rigor:	82%

The data presented above suggest that current overall student satisfaction with their schools is slightly lower than it was in the fall of last school year. Overall satisfaction percentages remain higher than they were in spring of 2007 and the fall of 2006. Student satisfaction remains lowest on survey items that measure relevance, while student satisfaction on items that measure satisfaction with relationships and rigor remain considerably higher.

11.2 Benchmark Assessment Results

Mapleton uses the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. These periodic assessments are often called benchmark assessments because they track or “benchmark” student progress over time.

The MAP is a standardized, computerized assessment used to measure student achievement in the areas of reading, language usage, and math. Students in grades 2-10 take the MAP tests three times each school year. The first MAP administration this year was completed in October, and the most recent administration was completed in January. The assessment will be administered again in May.

The most recent MAP results suggest the following conclusions:

- Mapleton students continued to score significantly below national average at all grade levels and for all contents assessed.
- Mapleton students generally gained ground on their national peers compared to last fall (within-year change) in all content areas.
- Mapleton students generally gained ground on national peers compared to last winter (year-over-year change) in the areas of language and math, but not in reading.
- MAP score improvements were most prominent at grades 8-10 across content areas.
- Math scores were up considerably this winter across grade levels as compared to the past MAP results.

A detailed copy of Dr. Kirby's report is attached with these minutes.

12.0 DISCUSSION OF NEXT AGENDA

Ms. Frank said that currently on the next agenda we have: Calendar Waivers, Kindergarten Registration, DAAC Quarterly Update, and What's Right in Mapleton – we will have a Volunteer Reception to thank volunteers in the District.

13.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio thanked the Board for all their active engagement in the many classroom visits as well as all the other extra activities they have been attending. She told the Board that she appreciates their commitment. She said that talks regarding budget cut recommendations will take place during debrief.

14.0 BOARD COMMITTEE UPDATE

Mr. Flores reported that the Mapleton Education Foundation met on February 18 and finished their strategic planning. The GALA plans are proceeding: the location will be the El Jebel Event Center at 44th & Tennyson, but no date has been set yet. Mapleton on the Move, 5 K run, will be May 14, 2009. Mr. Flores also stated that he and his wife were at the Kindergarten Round Up and that it was very busy, yet fun. He was surprised at the large turnout.

Ms. Frank thanked the Board for coming to the Legislative breakfast and CASB.

Mr. Emmert commented on the BOCES meeting, stating that they too are struggling with investments dropping and the economic market in general. BOCES reports that things were okay for now but could be affected more if the economy doesn't start to look up.

15.0 SCHOOL BOARD REMARKS

Mr. Garcia reported that he has just finished visiting most if not all of the Mapleton schools and it has been very rewarding to see the new models and changes and how they are working. He has enjoyed seeing the different cultures at the school sites. Mr. Garcia found the legislative session interesting.

16.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, March 10, 2009, at the Administration Building.

17.0 ADJOURNMENT

The Board motioned to adjourn at 7:00 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Tara Clemons, Substitute Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jamie Kane, Executive Director of Professional Services
DATE: March 5, 2009

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of March 10, 2009.

CLASSIFIED STAFF

NEW EMPLOYEES

None at this time

POSITION/FACILITY

EFFECTIVE DATE

REASON

RESIGNATIONS/TERM.

POSITION/FACILITY

EFFECTIVE DATE

REASON

Alvarado, Patricia

Sub. Nutrition Svcs. Asst./District Wide

03/03/2009

Dismissal

Grijalva, Isabel

Nutrition Svcs. Asst./Global Leadership

02/28/2009

Resignation

Plush, Carolyn

Instructional Para/Global Leadership

02/20/2009

Dismissal

CLASSIFIED REQUESTS

Robin Cunningham, Nutrition Services Assistant at the Skyview Campus, is requesting a Family Medical Leave of absence from March 2, 2009 to April 14, 2009.

CERTIFIED STAFF

NEW EMPLOYEES

None at this time

POSITION/FACILITY

EFFECTIVE DATE

REASON

RESIGNATIONS/TERM.

None at this time

POSITION/FACILITY

EFFECTIVE DATE

REASON

CERTIFIED REQUESTS

Sean Foley, 3rd Grade Teacher at Valley View, is requesting a paternity leave of absence for the 2009-2010 school year.

Jonathan Haradon, Math Advisor at Mapleton Early College, is requesting a leave of absence for the 2009-2010 school year.

Ike Ogbuiké, Math Teacher at Mesa, is requesting a paternity leave of absence beginning February 27, 2009 through March 13, 2009.

SUBSTITUTE TEACHERS

ADDITIONS

Donald Daly

Erin Knight

Richard Olson

Caroline Poole

DELETIONS

Patty Cushenberry

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Feb 1- Feb 28</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
Total Local Revenue	22,382	427,596	14,184,460
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	0
Total State Revenue	2,036,747	17,754,444	26,849,990
Total Federal Revenue	0	0	0
Total Loan Revenue	0	2,020,000	(1,081,150)
Total General Fund Revenue	<u>2,059,128</u>	<u>20,202,039</u>	<u>39,953,300</u>
EXPENDITURES			
Total Salaries	2,293,816	17,939,797	27,696,255
Total Benefits	533,378	4,149,283	6,460,530
Total Purchased Professional Services	102,670	848,049	1,765,653
Total Purchased Property Services	21,514	645,950	875,310
Total Other Purchased Services	71,414	565,135	1,301,059
Supplies & Materials	236,234	1,623,967	2,734,108
Property	1,667	61,909	108,722
Other Objects	480	28,419	3,171,123
Other Uses of Funds	0	27,500	27,500
Other	0	0	20,240
Total General Fund Expenditures	<u>3,261,174</u>	<u>25,890,009</u>	<u>44,160,500</u>
Beginning Fund Balance		8,371,476	
Fund Balance Year to Date		2,500,885	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
Total Local Revenue	3.01%	597,849	4.23%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	66.12%	16,191,697	65.29%
Total Federal Revenue	0.00%	0	0.00%
Total Loan Revenue		1,972,500	
Total General Fund Revenue	<u>50.56%</u>	<u>18,762,046</u>	<u>48.17%</u>
EXPENDITURES			
Total Salaries	64.77%	16,845,484	63.07%
Total Benefits	64.23%	3,743,596	60.54%
Total Purchased Professional Services	48.03%	1,075,631	52.39%
Total Purchased Property Services	73.80%	513,090	54.95%
Total Other Purchased Services	43.44%	731,799	47.12%
Supplies & Materials	59.40%	1,620,559	54.70%
Property	56.94%	51,636	38.68%
Other Objects	0.90%	46,347	1.40%
Other Uses of Funds	100.00%	0	0.00%
Other	0.00%	0	
Total General Fund Expenditures	<u>58.63%</u>	<u>24,628,142</u>	<u>56.14%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Feb1- Feb 28</u>	Year to Date** <u>2008-2009</u>	Budget*** <u>2008-2009</u>
REVENUES			
CPP/Preschool Fund	0	0	1,030,370
Governmental Grants Fund	218,265	1,776,562	4,499,562
Capital Reserve Fund	665	942,395	2,194,250
Insurance Reserve Fund	25	445,547	445,000
Bond Redemption Fund	37,148	95,134	1,544,875
Food Service Fund	200,998	1,362,249	1,914,230
Total Revenue, Other Funds	<u>457,101</u>	<u>4,621,887</u>	<u>11,628,287</u>
EXPENDITURES			
CPP/Preschool Fund	101,632	787,913	1,281,220
Governmental Grants Fund	261,025	1,979,234	4,291,495
Capital Reserve Fund	232,642	1,110,851	2,603,250
Insurance Reserve Fund	3,301	436,092	471,850
Bond Redemption Fund	250	1,354,388	2,959,125
Food Service Fund	120,024	1,193,886	1,914,230
Total Expenditures, Other Funds	<u>718,873</u>	<u>6,862,364</u>	<u>13,521,170</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	<u>Percent of 2008-2009</u>	<u>Prior Year to Date 2007-2008</u>	<u>Percent of 2007-2008</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	39.48%	1,236,826	33.02%
Capital Reserve Fund	42.95%	1,047,625	41.96%
Insurance Reserve Fund	100.12%	397,423	91.61%
Bond Redemption Fund	6.16%	90,218	3.05%
Food Service Fund	71.16%	1,118,843	62.29%
Total Revenue, Other Funds	<u>39.75%</u>	<u>3,890,935</u>	<u>31.41%</u>
EXPENDITURES			
CPP/Preschool Fund	61.50%	638,458	66.41%
Governmental Grants Fund	46.12%	1,855,830	49.55%
Capital Reserve Fund	42.67%	1,397,293	55.97%
Insurance Reserve Fund	92.42%	416,843	96.09%
Bond Redemption Fund	45.77%	1,334,638	45.16%
Food Service Fund	62.37%	1,068,728	59.50%
Total General Fund Expenditures	<u>50.75%</u>	<u>6,711,790</u>	<u>54.18%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2008

*** Budgeted Revenue and Expenditures for Fiscal Year 2009

Period Ending 02/28/09

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-9 Cash-US Bank	6,219,816.10	-1,569,782.81	-3,995,008.98	2,224,807.12
	10-000-00-0000-8101-000-0000-02-9 Cash-North Valley Bank	99,911.24	42.53	294.63	100,205.87
	10-000-00-0000-8101-000-0000-03-9 Payroll Acct-US Bank	-186,807.25	14,962.28	-1,162,558.14	-1,349,365.39
	10-000-00-0000-8103-000-0000-01-9 Petty Cash-SKV Academy	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-02-9 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-9 Petty Cash-MESA	1,000.00	.00	.00	1,000.00
	10-000-00-0000-8103-000-0000-04-9 Petty Cash-Welby NT	200.00	.00	100.00	300.00
	10-000-00-0000-8103-000-0000-05-9 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-9 Petty Cash-Support Service	150.00	.00	.00	150.00
	10-000-00-0000-8103-000-0000-11-9 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-9 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-9 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-9 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-9 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-9 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-9 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-9 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-9 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-9 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-9 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-9 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-9 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-9 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-9 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-9 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-9 Petty Cash-Public Relations	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-51-9 Petty Cash-Technology	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-53-9 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-9 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-9 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-9 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-9 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-65-9 Petty Cash-Transportation	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-66-9 Petty Cash-Maintenance	400.00	.00	.00	400.00
	10-000-00-0000-8103-000-0000-67-9 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	1,216,592.17	37,502.99	-972,838.93	243,753.24
	10-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-03-9 Investment-McDaniel Memorial Fund	1,053.10	.00	6.34	1,059.44

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-04-9 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-9 Investment-Liberty Savings	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-06-9 Investment-Fannie Mae	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-07-9 Investment-Front Range Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-08-9 Wells Fargo TAN Loan	.00	.00	.00	.00
	10-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	744,400.58	.00	-70,489.85	673,910.73
	10-000-00-0000-8122-000-0000-00-9 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-9 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-9 Due from State Gov't	126,101.00	.00	.00	126,101.00
	10-000-00-0000-8141-000-3120-03-9 Accounts Receivable Voc Ed	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-01-9 Accounts Receivable	-142.56	.00	.00	-142.56
	10-000-00-0000-8153-000-0000-02-9 Accounts Receivable-Retired	33,697.81	13,642.04	30,708.00	64,405.81
	10-000-00-0000-8153-000-0000-03-9 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-9 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-9 Due To/From Insurance Reserve Fund	.00	.00	2,828.52	2,828.52
	10-000-00-0000-8132-000-0000-19-9 Due To/From C.P.P. Fund	.00	98,929.59	98,929.59	98,929.59
	10-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grants Fund	106,453.50	-20,959.71	107,123.25	213,576.75
	10-000-00-0000-8132-000-0000-31-9 Due To/From Bond Redemption Fund	.00	.00	57,000.00	57,000.00
	10-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-51-9 Due To/From Food Service Fund	.00	-37,485.83	33,314.48	33,314.48
	Total Assets	8,371,475.69	-1,463,148.92	-5,870,591.09	2,500,884.60

Period Ending 02/28/09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	101,553.51	.00	-101,553.51	.00
	10-000-00-0000-7455-000-0000-00-9 McDaniel Fund Interest-Clearing Acct	53.10	.00	6.34	59.44
	10-000-00-0000-7461-000-0000-00-9 Accrued Wages and Benefits	216,570.17	.00	.00	216,570.17
	10-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	3,161,450.97	.00	.00	3,161,450.97
	10-000-00-0000-7461-000-0000-02-9 Accrued PERA-Summer Payment	665,129.01	.00	.00	665,129.01
	10-000-00-0000-7461-000-0000-03-9 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-9 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-9 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-9 Payable-PERA	.00	-730.22	-2,741.69	-2,741.69
	10-000-00-0000-7471-000-0000-02-9 Payable-Federal Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-03-9 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-9 Payable-Cigna	-459,703.00	.00	740.88	-458,962.12
	10-000-00-0000-7471-000-0000-05-9 Payable-Kaiser	.00	-257,996.74	1,484.77	1,484.77
	10-000-00-0000-7471-000-0000-06-9 Payable-Disab Adm/Class	.00	.00	4.98	4.98
	10-000-00-0000-7471-000-0000-07-9 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-9 Payable-MEA Dues	.00	15,383.35	15,287.00	15,287.00
	10-000-00-0000-7471-000-0000-09-9 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-9 Payable-Credit Union	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-11-9 Payable-Pace Dues	.00	3.00	3.00	3.00
	10-000-00-0000-7471-000-0000-12-9 Payable-Group Life	.00	.00	4.80	4.80
	10-000-00-0000-7471-000-0000-13-9 Payable-Tax Sheltered Annuities	.00	.00	10.51	10.51
	10-000-00-0000-7471-000-0000-14-9 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-9 Payable-Medicare	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-16-9 Payable-CCSEA	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-17-9 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-9 Payable-PERA Survivor Insurance	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-19-9 Payable-CASE Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-20-9 Payable-Cancer Care	.00	.00	-83.46	-83.46
	10-000-00-0000-7471-000-0000-21-9 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-9 Payable-Garnishment W/H	.00	90.00	-611.59	-611.59
	10-000-00-0000-7471-000-0000-23-9 Payable-Dental	.00	-17,852.84	-95,173.72	-95,173.72
	10-000-00-0000-7471-000-0000-25-9 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-9 Payable-Mapleton Education Foundatio	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-27-9 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-9 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-9 Payable-Disab Certified	.00	.00	.00	.00
	10-000-00-0000-7481-000-0000-00-9 Deferred Revenue	353,120.00	.00	.00	353,120.00
	Total Liabilities	4,038,173.76	-261,103.45	-182,621.69	3,855,552.07

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-9 Reserved fund balance	1,866,500.00	.00	-4,207,200.00	-2,340,700.00
	10-000-00-0000-6761-000-0000-02-9 Reserve for Tabor 3% Reserve	1,195,400.00	.00	.00	1,195,400.00
	10-000-00-0000-6762-000-0000-01-9 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,021,401.93	.00	.00	1,021,401.93
	Total Equity	4,333,301.93	.00	-4,207,200.00	126,101.93
	10-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-39,953,300.00	-39,953,300.00
	10-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	2,059,128.09	20,202,039.43	20,202,039.43
	10-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	44,160,500.00	44,160,500.00
	10-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,261,173.56	-25,890,008.83	-25,890,008.83
	10-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	93,397.95	-369,699.55	-369,699.55
	10-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-93,397.95	369,699.55	369,699.55
	Total Controls	.00	-1,202,045.47	-1,480,769.40	-1,480,769.40
	Total Equity and Control	4,333,301.93	-1,202,045.47	-5,687,969.40	-1,354,667.47
	Total Liabilities and Equity	8,371,475.69	-1,463,148.92	-5,870,591.09	2,500,884.60
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	20,666.97	-469.19	-14,636.25	6,030.72
	18-000-00-0000-8111-000-0000-00-9 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	8,126.97	-2,806.14	26,919.46	35,046.43
	18-000-00-0000-8181-000-0000-00-9 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	-2,828.52	-2,828.52
	18-000-00-0000-8132-000-0000-43-9 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	28,793.94	-3,275.33	9,454.69	38,248.63

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18 INSURANCE RESERVE FUND				
18-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
18-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
Total Liabilities	.00	.00	.00	.00
18-000-00-0000-6730-000-0000-00-9 Reserved fund balance	.00	.00	-26,850.00	-26,850.00
18-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	28,793.94	.00	.00	28,793.94
Total Equity	28,793.94	.00	-26,850.00	1,943.94
18-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-445,000.00	-445,000.00
18-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	25.19	445,547.18	445,547.18
18-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	471,850.00	471,850.00
18-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-3,300.52	-436,092.49	-436,092.49
18-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	786.46	-6,597.57	-6,597.57
18-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-786.46	6,597.57	6,597.57
Total Controls	.00	-3,275.33	36,304.69	36,304.69
Total Equity and Control	28,793.94	-3,275.33	9,454.69	38,248.63
Total Liabilities and Equity	28,793.94	-3,275.33	9,454.69	38,248.63

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-8101-000-0000-03-9 Cash-CPP	186,929.16	-4,255.01	-690,535.90	-503,606.74
	19-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	-98,929.59	-98,929.59	-98,929.59
	19-000-00-0000-8132-000-0000-22-9 Due To/From Gov't Grant Fund	.00	1,552.70	1,552.70	1,552.70
	Total Assets	186,929.16	-101,631.90	-787,912.79	-600,983.63

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7461-000-0000-01-9 Accrued Salaries - Summer Payment	94,906.54	.00	.00	94,906.54
	19-000-00-0000-7461-000-0000-02-9 Accrued Benefits - Summer Payment	20,291.74	.00	.00	20,291.74
	Total Liabilities	115,198.28	.00	.00	115,198.28
	19-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-250,850.00	-250,850.00
	19-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	71,730.88	.00	.00	71,730.88
	Total Equity	71,730.88	.00	-250,850.00	-179,119.12
	19-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,030,370.00	-1,030,370.00
	19-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,281,220.00	1,281,220.00
	19-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-101,631.90	-787,912.79	-787,912.79
	19-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	1,664.25	-3,415.00	-3,415.00
	19-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-1,664.25	3,415.00	3,415.00
	Total Controls	.00	-101,631.90	-537,062.79	-537,062.79
	Total Equity and Control	71,730.88	-101,631.90	-787,912.79	-716,181.91
	Total Liabilities and Equity	186,929.16	-101,631.90	-787,912.79	-600,983.63
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	243.01	-27,711.82	527,216.35	527,459.36
	22-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	478.63	-34,455.10	77,757.41	78,236.04
	22-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-9 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-9 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-9 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-9 Accounts Receivable Title VII	.00	.00	.00	.00
	22-121-00-0000-8142-000-3901-01-9 Accounts Receivable Summer School	.00	.00	.00	.00
	22-183-00-0000-8142-000-0183-01-9 Accounts Receivable School Ready	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-9 Accounts Receivable Early Childhood	1,464.81	.00	-4,757.81	-3,293.00
	22-188-00-0000-8142-000-8600-01-9 Accounts Receivable Headstart	.00	.00	.00	.00
	22-244-00-0000-8142-000-7076-01-9 Accounts Receivable NSF	12,400.00	.00	-12,400.00	.00
	22-304-00-0000-8142-000-0304-01-9 Accounts Receivable New Tech	490.82	.00	.00	490.82
	22-320-00-0000-8142-000-0320-01-9 Accounts Receivable Gates	67,049.21	.00	.00	67,049.21
	22-328-00-0000-8142-000-0331-01-9 Accounts Receivable El Pomar	.00	.00	.00	.00
	22-334-00-0000-8142-000-0334-01-9 Accounts Receivable CSSI	179.67	.00	.00	179.67
	22-339-00-0000-8142-000-6215-01-9 Accounts Receivable SLC	20,927.67	.00	.00	20,927.67
	22-496-00-0000-8142-000-4048-01-9 Accounts Receivable Secondary Basic	7,048.74	.00	-3,079.46	3,969.28
	22-504-00-0000-8142-000-4027-01-9 Accounts Receivable Title VIB	357,226.62	.00	-436,395.62	-79,169.00
	22-512-00-0000-8142-000-0336-01-9 Accounts Receivable EL	.00	.00	.00	.00
	22-553-00-0000-8142-000-4186-01-9 Accounts Receivable Title IV	488.52	.00	-488.52	.00
	22-560-00-0000-8142-000-4365-01-9 Accounts Receivable Title III	125,068.33	.00	-125,068.33	.00
	22-561-00-0000-8142-000-4318-01-9 Accounts Receivable Title IID	210.00	.00	-210.00	.00
	22-577-00-0000-8142-000-4010-01-9 Accounts Receivable Title I	102,859.66	.00	-102,859.66	.00
	22-579-00-0000-8142-000-5010-01-9 Accounts Receivable Title I Reallocat	.00	.00	.00	.00
	22-580-00-0000-8142-000-6010-01-9 Accounts Receivable Title I Part A	82,963.89	.00	-82,963.89	.00
	22-582-00-0000-8142-000-4367-01-9 Accounts Receivable Title IIA	111,658.26	.00	-111,658.26	.00
	22-583-00-0000-8142-000-5010-01-9 Accounts Receivable Title IIA	11,047.06	.00	.00	11,047.06
	22-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	-106,453.50	20,959.71	-107,123.25	-213,576.75
	22-000-00-0000-8132-000-0000-19-9 Due To/From C P P Fund	.00	-1,552.70	-1,552.70	-1,552.70
	22-000-00-0000-8132-000-0000-43-9 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-9 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	795,351.40	-42,759.91	-383,583.74	411,767.66

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	18,131.44	.00	-18,131.44	.00
	22-000-00-0000-7461-000-0000-01-9 Accrued Salaries-Summer Payment	275,944.01	.00	.00	275,944.01
	22-000-00-0000-7461-000-0000-02-9 Accrued Benefits-Summer Payment	49,257.56	.00	.00	49,257.56
	22-000-00-0000-7482-000-1000-00-9 Deferred Revenue	.00	.00	.00	.00
	22-119-00-0000-7482-000-3150-00-9 Gifted & Talented Deferred Revenue	12,654.10	.00	-12,654.10	.00
	22-121-00-0000-7482-000-3901-00-9 Deferred Revenue Summer School	13,701.30	.00	-13,701.30	.00
	22-155-00-0000-7482-000-3951-00-9 Deferred Revenue Explore Arts	169.79	.00	-169.79	.00
	22-180-00-0000-7482-000-0180-00-9 PDA Deferred Revenue	.00	.00	.00	.00
	22-183-00-0000-7482-000-0183-00-9 Deferred Revenue School Ready	94.85	.00	-94.85	.00
	22-187-00-0000-7482-000-4173-00-9 Deferred Revenue IDEA	.00	.00	3,296.00	3,296.00
	22-188-00-0000-7482-000-8600-00-9 Deferred Revenue Headstart	28,067.00	.00	-28,067.00	.00
	22-194-00-0000-7482-000-0194-00-9 Deferred Revenue Friedman	1,120.00	.00	-1,120.00	.00
	22-304-00-0000-7482-000-0304-00-9 Deferred Rev New Tech	.00	.00	.00	.00
	22-310-00-0000-7482-000-1310-00-9 Deferred Revenue Truancy Red	7,454.97	.00	-7,454.97	.00
	22-320-00-0000-7482-000-0320-00-9 Deferred Revenue Gates	.00	.00	.00	.00
	22-334-00-0000-7482-000-0334-00-9 Deferred Revenue CSSI	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-9 Deferred Revenue CES	48,321.89	.00	-48,321.89	.00
	22-341-00-0000-7482-000-0341-00-9 Deferred Revenue CES2	6,648.16	.00	-6,648.16	.00
	22-496-00-0000-7482-000-4048-00-9 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-512-00-0000-7482-000-0336-00-9 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-546-00-0000-7482-000-3952-00-9 Deferred Revenue Medicaid	14,022.47	.00	-14,022.47	.00
	22-553-00-0000-7482-000-4186-00-9 Deferred Revenue Drug Free	.00	.00	.00	.00
	22-578-00-0000-7482-000-4011-00-9 Deferred Revenue Title I Part C (Mig)	28,346.02	.00	-28,346.02	.00
	22-581-00-0000-7482-000-4298-00-9 Deferred Revenue Title V	8,945.08	.00	-5,448.08	3,497.00
	22-707-00-0000-7482-000-0707-00-9 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-1161-00-9 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	512,906.64	.00	-180,912.07	331,994.57
	22-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	208,067.00	208,067.00
	22-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	282,444.76	.00	.00	282,444.76
	Total Equity	282,444.76	.00	208,067.00	490,511.76
	22-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	-15,144.61	-4,499,562.28	-4,499,562.28
	22-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	218,264.98	1,776,562.21	1,776,562.21
	22-000-00-0000-6782-000-0000-00-9 Appropriations	.00	15,144.61	4,291,495.28	4,291,495.28
	22-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-261,024.89	-1,979,233.88	-1,979,233.88

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	3,768.18	-68,778.43	-68,778.43
	22-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-3,768.18	68,778.43	68,778.43
	Total Controls	.00	-42,759.91	-410,738.67	-410,738.67
	Total Equity and Control	282,444.76	-42,759.91	-202,671.67	79,773.09
	Total Liabilities and Equity	795,351.40	-42,759.91	-383,583.74	411,767.66
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-9 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-9 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-9 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-9 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-9 Cash Held with Trustee	805,000.00	.00	-805,000.00	.00
	31-000-00-0000-8111-000-0000-07-9 US Bank Custodial Account	491,222.26	36,898.46	-389,419.64	101,802.62
	31-000-00-0000-8111-000-0000-08-9 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-9 Property Taxes Receivable	70,127.11	.00	-7,834.11	62,293.00
	31-000-00-0000-8132-000-0000-10-9 Due To/From From General Fund	.00	.00	-57,000.00	-57,000.00
	Total Assets	1,366,349.37	36,898.46	-1,259,253.75	107,095.62

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-9 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-9 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-9 Deferred Revenue	40,602.00	.00	.00	40,602.00
	Total Liabilities	40,602.00	.00	.00	40,602.00
	31-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-1,414,250.00	-1,414,250.00
	31-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	1,325,747.37	.00	.00	1,325,747.37
	Total Equity	1,325,747.37	.00	-1,414,250.00	-88,502.63
	31-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,544,875.00	-1,544,875.00
	31-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	37,148.46	95,133.75	95,133.75
	31-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,959,125.00	2,959,125.00
	31-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-250.00	-1,354,387.50	-1,354,387.50
	31-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	36,898.46	154,996.25	154,996.25
	Total Equity and Control	1,325,747.37	36,898.46	-1,259,253.75	66,493.62
	Total Liabilities and Equity	1,366,349.37	36,898.46	-1,259,253.75	107,095.62
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	22,327.13	4,111.27	5,507.47	27,834.60
	43-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	210,299.54	-236,087.89	-172,992.11	37,307.43
	43-000-00-0000-8111-000-0000-02-9 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-9 Investment-US Bank Interest Fund	996.48	.00	-971.12	25.36
	43-000-00-0000-8111-000-0000-04-9 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-9 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-9 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-9 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-9 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-9 Investment-Wells Fargo (Buses)	.00	.00	.00	.00
	43-000-00-0000-8153-000-0000-00-9 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-9 Prepaid Expenses	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-18-9 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-9 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	654,160.65	-231,976.62	-168,455.76	485,704.89

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-9 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-9 Prior Yrs Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-00-9 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-9 Deferred Revenue	219,356.10	.00	.00	219,356.10
	43-000-00-0000-7531-000-0000-00-9 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	219,356.10	.00	.00	219,356.10
	43-000-00-0000-6760-000-0000-00-9 Reserved fund balance	.00	.00	-409,000.00	-409,000.00
	43-000-00-0000-6770-000-0000-00-9 Unreserved fund balance	434,804.55	.00	.00	434,804.55
	Total Equity	434,804.55	.00	-409,000.00	25,804.55
	43-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-2,194,250.00	-2,194,250.00
	43-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	664.88	942,395.21	942,395.21
	43-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	2,603,250.00	2,603,250.00
	43-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-232,641.50	-1,110,850.97	-1,110,850.97
	43-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	13,316.50	-226,820.60	-226,820.60
	43-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	-13,316.50	226,820.60	226,820.60
	Total Controls	.00	-231,976.62	240,544.24	240,544.24
	Total Equity and Control	434,804.55	-231,976.62	-168,455.76	266,348.79
	Total Liabilities and Equity	654,160.65	-231,976.62	-168,455.76	485,704.89
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-9 Cash-North Valley Bank	81,666.33	-143,166.94	118,829.23	200,495.56
	51-000-00-0000-8101-000-0000-01-9 Cash-North Valley Bank School Passpo	2.97	-1,029.92	-2.97	.00
	51-000-00-0000-8103-000-0000-00-9 Petty Cash	364.67	.00	1,050.00	1,414.67
	51-000-00-0000-8103-000-0000-51-9 Petty Cash-Office	200.00	.00	.00	200.00
	51-000-00-0000-8111-000-0000-01-9 Investment-ColoTrust	619,809.67	140,320.89	70,991.82	690,801.49
	51-000-00-0000-8141-000-0000-00-9 Due from State	.00	-1,071.00	-1,071.00	-1,071.00
	51-000-00-0000-8141-000-0000-01-9 Due from Federal Gov't	-13,890.35	8,558.97	160,733.51	146,843.16
	51-000-00-0000-8141-000-0000-02-9 Receivable From Fed Govt	146,387.91	.00	-146,387.91	.00
	51-000-00-0000-8141-000-0000-03-9 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-9 Accounts Receivable	.00	.00	.00	.00
	51-000-00-0000-8154-000-0000-01-9 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-9 Commodity Received from Federal Govt	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-05-9 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-9 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-9 Equipment over \$100	78,636.00	.00	.00	78,636.00
	51-111-00-0000-8153-000-0000-00-9 BH Accounts Receivable	-1,131.50	.00	.00	-1,131.50
	51-111-00-0000-8171-000-0000-00-9 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-9 BH Food Inventory	184.60	.00	1,067.16	1,251.76
	51-111-00-0000-8171-000-0000-02-9 BH Non Food Inventory	.00	.00	17.41	17.41
	51-112-00-0000-8153-000-0000-00-9 CL Accounts Receivable	-272.50	.00	.00	-272.50
	51-112-00-0000-8171-000-0000-00-9 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-9 CL Food Inventory	938.62	.00	160.56	1,099.18
	51-112-00-0000-8171-000-0000-02-9 CL Non Food Inventory	18.84	.00	-18.84	.00
	51-113-00-0000-8153-000-0000-00-9 MDW Accounts Receivable	-603.00	.00	.00	-603.00
	51-113-00-0000-8171-000-0000-00-9 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-9 MDW Food Inventory	580.25	.00	1,813.73	2,393.98
	51-113-00-0000-8171-000-0000-02-9 MDW Non Food Inventory	143.80	.00	-51.72	92.08
	51-114-00-0000-8153-000-0000-00-9 MNT Accounts Receivable	-223.00	.00	.00	-223.00
	51-114-00-0000-8171-000-0000-00-9 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-9 MNT Food Inventory	817.11	.00	1,314.90	2,132.01
	51-114-00-0000-8171-000-0000-02-9 MNT Non Food Inventory	165.91	.00	6.95	172.86
	51-115-00-0000-8153-000-0000-00-9 VV Accounts Receivable	-1,120.00	.00	.00	-1,120.00
	51-115-00-0000-8171-000-0000-00-9 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-9 VV Food Inventory	344.66	.00	732.84	1,077.50
	51-115-00-0000-8171-000-0000-02-9 VV Non Food Inventory	31.40	.00	224.59	255.99
	51-116-00-0000-8153-000-0000-00-9 WH Accounts Receivable	-64.50	.00	.00	-64.50
	51-116-00-0000-8171-000-0000-00-9 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-9 WH Food Inventory	3,091.65	.00	-1,649.62	1,442.03

Period Ending 02/28/09

Balance Sheet Summary

FJBAS01A

Account Period 08

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-116-00-0000-8171-000-0000-02-9 WH Non Food Inventory	169.27	.00	91.57	260.84
	51-181-00-0000-8153-000-0000-00-9 MELC Accounts Receivable	-341.00	.00	.00	-341.00
	51-181-00-0000-8171-000-0000-00-9 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-9 MELC Food Inventory	103.74	.00	637.61	741.35
	51-181-00-0000-8171-000-0000-02-9 MELC Non Food Inventory	40.04	.00	242.50	282.54
	51-220-00-0000-8171-000-0000-00-9 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-9 JD Food Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-02-9 JD Non Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-00-9 YK Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-01-9 YK Food Inventory	.00	.00	.00	.00
	51-221-00-0000-8171-000-0000-02-9 YK Non Food Inventory	.00	.00	.00	.00
	51-304-00-0000-8153-000-0000-00-9 Welby NT Accounts Receivable	-132.50	.00	.00	-132.50
	51-304-00-0000-8171-000-0000-00-9 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-9 Welby NT Food Inventory	437.46	.00	1,092.66	1,530.12
	51-304-00-0000-8171-000-0000-02-9 Welby NT Non Food Inventory	44.41	.00	.35	44.76
	51-331-00-0000-8153-000-0000-00-9 SKV Accounts Receivable	-664.00	.00	.00	-664.00
	51-331-00-0000-8171-000-0000-00-9 SKV Inventory	.00	.00	.00	.00
	51-331-00-0000-8171-000-0000-01-9 SKV Food Inventory	851.19	.00	2,371.28	3,222.47
	51-331-00-0000-8171-000-0000-02-9 SKV Non Food Inventory	48.06	.00	55.69	103.75
	51-511-00-0000-8153-000-0000-00-9 York Intl Accounts Receivable	-1,407.00	.00	.00	-1,407.00
	51-511-00-0000-8171-000-0000-00-9 York Intl Inventory	-10.00	.00	.00	-10.00
	51-511-00-0000-8171-000-0000-01-9 York Intl Food Inventory	2,189.49	.00	728.74	2,918.23
	51-511-00-0000-8171-000-0000-02-9 York Intl Non Food Inventory	253.62	.00	107.95	361.57
	51-512-00-0000-8153-000-0000-00-9 GLA Accounts Receivable	-73.00	.00	.00	-73.00
	51-512-00-0000-8171-000-0000-00-9 GLA Inventory	.00	.00	.00	.00
	51-512-00-0000-8171-000-0000-01-9 GLA Food Inventory	612.95	.00	302.66	915.61
	51-512-00-0000-8171-000-0000-02-9 GLA Non Food Inventory	18.84	.00	121.00	139.84
	51-000-00-0000-8171-000-0000-01-9 Food Inventory	62,134.78	34,139.65	-43,400.95	18,733.83
	51-000-00-0000-8171-000-0000-02-9 Non Food Inventory	9,813.28	4,177.99	-8,142.44	1,670.84
	51-000-00-0000-8232-000-0000-00-9 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-9 Accum Depreciation Equip	-37,622.00	.00	.00	-37,622.00
	51-000-00-0000-8245-000-0000-00-9 Depreciation Expense	10,082.00	.00	.00	10,082.00
	51-000-00-0000-8132-000-0000-10-9 Due To/From General Fund	.00	37,916.45	-32,883.86	-32,883.86
	51-000-00-0000-8132-000-0000-22-9 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	1,017,486.79	79,846.09	129,085.40	1,146,572.19

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-9 Accounts Payable	260.15	.00	.00	260.15
	51-000-00-0000-7421-000-0000-01-9 Accounts Payable-Prior Yrs	8,401.96	.00	-8,401.96	.00
	51-000-00-0000-7401-000-0000-00-9 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-9 Accrued Salaries and Benefits	115,738.48	.00	.00	115,738.48
	51-000-00-0000-7461-000-0000-03-9 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-9 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-9 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-9 Deferred Commodity Revenue	-53.00	.00	.00	-53.00
	51-000-00-0000-7541-000-0000-02-9 Accrued Sick Leave	7,240.88	.00	.00	7,240.88
	51-111-00-0000-7481-000-0000-00-9 BH Deferred Revenue	2,785.05	-416.72	-11,880.99	-9,095.94
	51-112-00-0000-7481-000-0000-00-9 CL Deferred Revenue	1,536.51	74.15	-2,221.51	-685.00
	51-113-00-0000-7481-000-0000-00-9 MDW Deferred Revenue	678.82	-155.50	-2,016.13	-1,337.31
	51-114-00-0000-7481-000-0000-00-9 MNT Deferred Revenue	1,469.92	-275.97	-2,246.08	-776.16
	51-115-00-0000-7481-000-0000-00-9 VV Deferred Revenue	3,218.00	92.29	-1,408.14	1,809.86
	51-116-00-0000-7481-000-0000-00-9 WH Deferred Revenue	620.38	-91.82	-2,661.06	-2,040.68
	51-181-00-0000-7481-000-0000-00-9 MELC Deferred Revenue	383.45	63.10	-416.10	-32.65
	51-304-00-0000-7481-000-0000-00-9 Welby NT Deferred Revenue	769.60	-96.55	-437.95	331.65
	51-331-00-0000-7481-000-0000-00-9 SKV Deferred Revenue	2,747.60	48.78	-2,265.76	481.84
	51-511-00-0000-7481-000-0000-00-9 York Intl Deferred Revenue	3,398.79	-136.60	-3,517.38	-118.59
	51-512-00-0000-7481-000-0000-00-9 GLA Deferred Revenue	636.01	-232.58	-1,804.46	-1,168.45
	Total Liabilities	149,832.60	-1,127.42	-39,277.52	110,555.08
	51-000-00-0000-6721-000-0000-01-9 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-9 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-9 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-9 Unreserved fund balance	298,767.87	.00	.00	298,767.87
	Total Equity	867,654.19	.00	.00	867,654.19
	51-000-00-0000-6780-000-0000-00-9 Estimated Revenues	.00	.00	-1,914,230.00	-1,914,230.00
	51-000-00-0000-6781-000-0000-00-9 Revenue Control	.00	200,997.81	1,362,248.81	1,362,248.81
	51-000-00-0000-6782-000-0000-00-9 Appropriations	.00	.00	1,914,230.00	1,914,230.00
	51-000-00-0000-6783-000-0000-00-9 Expenditure Control	.00	-120,024.30	-1,193,885.89	-1,193,885.89
	51-000-00-0000-6784-000-0000-00-9 Encumbrance Control	.00	-11,548.64	-14,112.56	-14,112.56
	51-000-00-0000-6753-000-0000-00-9 Reserve for Encumbrances	.00	11,548.64	14,112.56	14,112.56
	51-000-00-0000-6785-000-0000-00-9 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	80,973.51	168,362.92	168,362.92
	Total Equity and Control	867,654.19	80,973.51	168,362.92	1,036,017.11

Balance Sheet Summary

Fund	Account No/Description	Total Liabilities and Equity	Beginning Balance	Current Balance	YTD Balance	Ending Balance
51	Nutrition Service Fund					
		Total Liabilities and Equity	1,017,486.79	79,846.09	129,085.40	1,146,572.19
	*Fund is in Balance	.00				

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 3, 2009

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Expeditionary School of the Arts

Description:

Mapleton Expeditionary School of the Arts (MESA), is requesting Board approval for approximately 35 MESA 8th grade students, two staff members, and parent chaperone volunteers to participate in a two-night fieldwork camping and rock-climbing trip to the White Ranch Open Space Park in Jefferson County, Colorado, on May 12-14, 2009. Students will stay in tents in small groups of 3-5 in the camping area of White Ranch Open Space Park. Teacher and parent chaperones will stay in separate tents located strategically among student tents for chaperoning.

CPR/First Aid certified and Wilderness First Responder trained facilitators from The Colorado Mountain Club will be present during the duration of the trip.

MESA 8th graders attending this trip will be participating in activities intended to enrich the Academic Right of Passage experience at MESA, which requires students to create a portfolio of their best work and present it to a panel of community members in order to transition from 8th to 9th grade. Those 8th graders not attending this trip will remain at school in much smaller teacher-to-student ratio settings in order to receive stronger support in the preparation of their academic passage portfolio.

Cost and Source of Funding:

Budget Item	Total Cost for Item
Camping Vehicle Fee	\$0.00
Camping Gear*	\$0.00
Food Cost	\$650.00
Transportation	\$800.00
Incidentals (first aid equipment, ice, firewood, etc.)	\$100.00
TOTAL COST	\$1,550.00

* All tents, backpacks, sleeping bags, sleeping pads, camping stoves, and other equipment will be provided by REI through the Colorado Mountain Club Program.

MESA 8th graders will sponsor fundraising to pay for the food and incidental costs associated with this trip. The cost of transportation will be covered through MESA's general fund budget.

Appropriate, district-approved transportation will be provided to transport students to and from the White Ranch Open Space Park. Two or three small cars driven by staff or parent chaperones will be available, if needed, for errands or emergencies.

Outcomes:

Students will participate in introductory team-building exercises and be provided journals in which to record their reflections on this Right of Passage experience.

They will also participate in two group activities:

- The first activity will involve a group hike, with a portion of the hike facilitated as a solo hike. Students will hike together with chaperones, but for a portion of the hike be separated by enough distance to reflect in solitude while still being in sight of their peers and chaperones.
- The second activity will be a rock-climbing experience, facilitated by climbing experts from The Colorado Mountain Club.

The overarching goals for this camping fieldwork experience are:

- To enrich the Academic Passage experience at MESA with a character component which asks students to reflect on who they want to be as young adults entering high school.
- To provide students with an opportunity to participate in a challenging learning opportunity that incorporates core character traits and allows them to apply these character traits in an adventure setting.
- To deepen relationships among 8th graders to ensure a stronger high school culture as students prepare to enter 9th grade.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 5, 2009

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Orchestra

Description:

The Mapleton orchestra is requesting approval for overnight student travel to the Snow Mountain Ranch YMCA in Granby, Colorado. Eighteen students and two teachers will leave the Skyview Campus on Friday, May 22nd at 8:00 a.m. and return on Saturday, May 23rd at 6:00 p.m.

Accommodations and Funding Sources:

Lodging/gear: Students will stay in two separate cabins with a like-gender chaperone. Students will travel to Granby in appropriate district transportation.

The cost of the trip is approximately \$1,250.00, to be paid from the performing arts budget. Students will contribute a small portion to help cover the cost of food and a ropes course activity.

Outcome(s):

The overarching goal for this trip is to build strong relationships and problem-solving skills between the orchestra students and their teachers, and to teach students independence and responsibility when they are away from the district.

The Department of Learning Services is requesting the Board's approval for this trip request.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Assistant Superintendent
DATE: March 9, 2009

SUBJECT: REQUEST FOR STUDENT TRAVEL – Mapleton Early College

Description:

Mapleton Early College (MEC) is requesting Board approval for two MEC 10th grade students, Avel Sandoval and Spencer Schnell, to join their Internship Mentor (Anna Hogberg, Health & Safety Volunteer Coordinator for the American Red Cross Mile High Chapter) at their 4th annual National Red Cross Youth Conference from April 3rd – 5th in Orlando, Florida. Their mentor would be their official Red Cross chaperone.

Cost and Source of Funding:

Budget Item	Total Cost for Item
Food Cost	\$0.00
Transportation	\$0.00
Hotel	\$0.00
TOTAL COST	\$0.00

Red Cross will cover all expenses, including flight, hotel, and food.

Lodging:

Students will be lodged at the conference site, the Caribe Royale Hotel, Orlando, Florida. Students will be in the hotel, with official activities planned all day and through the evenings throughout the duration of the trip.

Outcomes:

As described in Red Cross published materials, “The 2009 National Youth Institute is a two-and-a-half day conference that dynamically builds capacity and integrates youth involvement at local chapters, blood services regions and service to armed forces stations by providing Red Cross youth with training, networking opportunities, and learning experiences that are specifically tailored to their personal and professional development needs.”

In addition, this professional conference experience will enhance the students' learning through the Internship Program with MEC by:

- Providing students with training and support to start an official Red Cross Youth Volunteer Chapter in Colorado.
- Providing students with experiential learning in professional travel practices and expectations.
- Deepening relationships between students and their mentor.
- Allowing students to make connections with other carefully selected and qualified adults and youth in a professional and educational setting.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: March 10, 2009

SUBJECT: SCHOOL ACADEMIC CALENDARS FOR 2009/2010 SCHOOL YEAR

Administration presented the District calendar on February 10th, 2009. At that time the calendars were presented for discussion and were not approved in order to provide time for comment and feedback.

Since the last Board meeting, the proposed School calendars have also been reviewed by the staff from each school. Minor changes were recommended and will be presented this evening. The school calendars are being recommended for approval.

At this time we request approval of the school calendars.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: March 10, 2009

SUBJECT: LEASE OF OFFICE SUITE TO HONORABLE JARED POLIS

Attached are the Lease Agreement, Attachment and Addendum for office space for the Honorable Jared Polis of the U.S. House of Representatives. The space is located at Welby New Technology High School. The term of the lease is 20 months, beginning April 1, 2009, and ending on January 2, 2011, with option for 6 two-year extensions. The lease payment is \$600 per month. The District has agreed to perform minor alterations to the space for an additional fee of \$5,300.

Representative Polis' office staff has worked with the District and Welby New Technology staff to hammer out the details of the arrangement, as noted in the Addendum. All parties are satisfied that the arrangements are acceptable.

District administration recommends approval of this lease.

ADDENDUM TO DISTRICT OFFICE LEASE AGREEMENT

This Addendum is made this 10th day of March, 2009 by and between **Adams County School District No.1 (dba “Mapleton Public Schools)**, (hereinafter referred to as “LESSOR” or “LANDLORD”) and **The Honorable Jared Polis, a Member of the U.S. House of Representative**, (hereinafter referred to as “LESSEE” or “TENANT”).

WHEREAS, the parties hereto entered into that certain Lease Agreement (hereinafter to as “LEASE”) dated the 10th day of March, 2009 for property commonly known as the **Welby New Technology High School, 1200 East 78th Avenue, Denver, CO 80229**, County of Adams, State of Colorado.

WHEREAS, the Lessee and Lessor desire to add the following additional clauses:

NOW THEREFORE, for good and valuable consideration, including the mutual covenants, hereinafter set forth, the parties hereto agree to amend the above-described Lease as follows:

1. MONTHLY LEASE RATE: The monthly lease rate of \$600 includes:

- Office space with private bathroom
- 24/7 access to office
- Full utilities (heating, air, electricity and water) on year-round basis, including when school is out of session
- Option for one dedicated parking space in front row for the Congressional Office.
- Bonded, janitorial service performed Monday through Friday on year-round basis, including when school is out of session except for Official Board Holidays and other official leave days authorized by the Board of Education.
- Building security access.

Not included in monthly lease rate and is considered Lessee expense:

- Phone and internet installation and monthly service fees
- Interior and exterior signage
- Individual office space security system
- Modular furniture system
- Use of other rooms and school facilities within building

2. LANDLORD’S WORK: Lessor agrees provide the following Tenant renovation and finish:

- Remove exterior supply/copier room wall
- Remove all cabinetry in supply/copier room
- Repair carpet from wall removal
- Paint all walls same color
- Re-key front and back office doors with double bolt and/or secured keying system and accountable tracking system for key distribution.

Total cost for above mentioned renovation and finish is \$5,300, payable by April 1, 2009.

Lessor also agrees to assist Tenant with securing additional finish work as requested, such as overhead light re-adjustment and/or new cabinetry in room that will store supplies and copier. Additional finish must be approved by Lessor prior to any work being initiated.

3. USE OF OTHER SCHOOL ROOMS AND FACILITIES: When available, Lessor agrees to allow the Lessor access and/or option to rent out other rooms and facilities within the Welby New Technology High School for evening and/or weekend public meetings and other Congressional events.

4. EXTENSION/RENEWAL OPTION: Lessee shall have Six (6) two (2) year options to extend and renew, the first of which shall be at the FOUR percent (4%) escalation from the previous year, and the following renewal options shall be to renew at a market rate, all other applicable terms to remain the same.

5. BUILDING SIGNAGE: Lessor will permit exterior signage (subject to building signage standards and applicable Adams County sign code provisions) to be mutually agreed upon by the parties, which agreement shall not be unreasonably withheld. Signage shall be located on the front of the building and/or on a lawn sign in front of the building and/or lawn sign at the school's entrance. Lessor will also permit interior signage on and/or near the office door.

6. CONFIRMATION OF LEASE AGREEMENT: Except as amended herein, the Lease and the District Office Lease Attachment to the Lease shall remain in full force and effect as originally executed.

IN WITNESS WHEREOF, the parties hereto have executed this Addendum as of this date first written above.

(LESSOR) Print Name

(LESSEE) Print Name

(LESSOR) Signature

(LESSEE) Signature

District Office Lease Attachment – Instructions

The District Office Lease Attachment (DOLA) is a three page document that must accompany every lease that is submitted for Member's District offices.

Three things are required:

- 1) The signature of the landlord and date.
- 2) The signature of the Member of Congress and date.
- 3) Contact information for the person in the Member's office who we should call if there are any problems or questions (the chief of staff, district director, scheduler, etc.).

A few things to keep in mind:

- Since this is a personal lease, it is required that the Member personally sign the document.
- The DOLA may not have any provisions deleted or changed.
- Even if rent is "0", a DOLA is still required.
- If a landlord has questions or concerns about a provision, have him/her contact Administrative Counsel at 202-225-6969.
- The DOLA should be submitted at the same time the lease is sent to the Administrative Counsel.
- Without a properly signed and submitted DOLA, the lease cannot be approved. Payments will not be made.

District Office Lease Attachment

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1. LESSOR (Landlord) and LESSEE (Member of Congress) agree that this District Office Lease Attachment (“ATTACHMENT”) is incorporated into and made part of the District Office Lease (“LEASE”) to which it is attached.
2. LESSOR expressly acknowledges that neither the U.S. House of Representatives (“HOUSE”) nor its Officers are liable for the performance of the LEASE. LESSOR further expressly acknowledges that payments made by the Chief Administrative Officer of the HOUSE (“CAO”) to LESSOR to satisfy LESSEE’s rent obligations under the LEASE – which payments are made solely on behalf of LESSEE in support of his/her official and representational duties as a Member of the U.S. House of Representatives – shall create no legal obligation or liability on the part of the CAO or the HOUSE whatsoever. LESSEE shall be solely responsible for the performance of the LEASE and LESSOR expressly agrees to look solely to LESSEE for such performance.
3. Any amendment to the LEASE must be in writing and signed by the LESSOR and LESSEE.
4. LESSOR and LESSEE understand and acknowledge that the LEASE shall not be valid, and the CAO will not authorized the disbursement of funds to the LESSOR, until the Administrative Counsel for the CAO (“Administrative Counsel”) has reviewed the LEASE to determine that it complies with the Rules of the HOUSE and the Regulations of the Committee on House Administration, and approved the LEASE by signing below. LESSOR and LESSEE also understand and acknowledge that the Administrative Counsel must review and approve any substantive amendments to the LEASE.
5. The LEASE is a fixed term lease with equal monthly installments for which payment is due at the end of each calendar month. In the event of a payment dispute, LESSOR agrees to contact the Office of Finance of the HOUSE at 202-225-7474 to attempt to resolve the dispute before contacting LESSEE.
6. The term of the LEASE may not exceed the constitutional term of the Congress to which the LESSEE has been elected.
7. Any provision in the LEASE purporting to require the payment of a security deposit shall have no force or effect. Furthermore, any provision in the LEASE purporting to vary the dollar amount of the rent specified in the LEASE by any cost of living clause, operating expense clause, pro rata expense clause, elevator clause, escalator clause, or any other adjustment or measure during the term of the LEASE shall have no force or effect.
8. If either LESSOR or LESSEE terminates the LEASE under the terms of the LEASE, the terminating party agrees to promptly file a copy of any termination notice with the Office of Finance, U.S. House of Representatives, 241 Longworth House Office Building, Washington, D.C. 20515, and with the Administrative Counsel, Office of the Chief Administrative Officer, U.S. House of Representatives, 217 Ford House Office Building, Washington, D.C. 20515.
9. LESSOR agrees to maintain in good order, at its sole expense, all public and common areas of the building including, but not limited to, all sidewalks, parking areas, carpets, elevators, escalators, entryways, exits, alleys, and other like areas. LESSOR also agrees to maintain, repair in good order, or replaces as needed, at its sole expense, all structural and other components of the premises including, but not limited to, roofs, ceilings, walls (interior and exterior), floors, windows, doors, foundations, carpets, fixtures, and all mechanical, plumbing, electrical and air conditioning/heating systems or equipment serving the premises. LESSOR shall be liable for any

District Office Lease Attachment

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damage, either to persons or property, sustained by LESSEE or any of his or her employees or guests, caused by LESSOR's failure to fulfill its obligations under this paragraph.

10. LESSOR agrees that the Federal Tort Claims Act, 28 U.S.C. §§ 2671-80, satisfies any and all obligations on the part of the LESSEE to purchase private liability insurance.
11. LESSOR agrees that neither LESSEE nor the HOUSE or any of the HOUSE's officers or employees will indemnify LESSOR against any liability of LESSOR to any third party that may arise during or as a result of the LEASE or LESSEE's tenancy.
12. LESSOR agrees to promptly notify LESSEE in writing in the event LESSOR sells, transfers, or otherwise disposes of the leased premises; in the event LESSOR is placed in bankruptcy proceedings (whether voluntarily or involuntarily); in the event the leased premises is foreclosed upon; or in the event of any similar occurrence. LESSEE shall promptly file a copy of any such notice with the Office of Finance, 241 Longworth House Office Building, Washington, D.C. 20515.
13. LESSOR shall be solely responsible for complying with all applicable permitting and zoning ordinances or requirements, and with all local and state building codes, safety codes and handicap accessibility codes (including the Americans with Disabilities Act).
14. If LESSOR permits the LESSEE to holdover, all terms of the LEASE (including the monthly rent) shall continue unaltered during any period of such holdover tenancy. Thereafter, any such holdover tenancy begins, the LEASE may be terminated by either party giving 30 days written notice to the other party. The commencement date of such termination notice shall be the date such notice is delivered, faxed, or, if mailed, the date such notice is postmarked.
15. LESSOR agrees to accept monthly rent payments by Electronic Funds Transfer and agrees to provide the Office of Finance, U.S. House of Representatives, with all banking information necessary to facilitate such payments.
16. LESSOR shall promptly refund to the CAO, without formal demand, any payment made to the LESSOR by the CAO for any period for which rent is not owed because the LEASE has ended or been terminated.
17. The parties agree that any charges for default, early termination, or cancellation of the LEASE, which results from actions taken by or on behalf of the LESSEE shall be the sole responsibility of the LESSEE.
18. In the event LESSEE dies, resigns, or is removed from office during the term of this LEASE, the Clerk of the HOUSE may, at his or her sole option, either (a) terminate this LEASE by giving thirty (30) days written notice to LESSOR, or (b) assume the obligation of the LEASE and continue to occupy the premises for a period not to exceed sixty (60) days following the election of the LESSEE's successor. In the event the Clerk elects to terminate the LEASE, the commencement date of such thirty (30) day termination notice shall be the date such notice is delivered or, if mailed, the date on which such notice is postmarked.
19. Should any provision of this Attachment be inconsistent with any provision of the attached LEASE (or with any subsequent or additional amendments thereto), the provisions of this

District Office Lease Attachment

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Attachment shall control, and those inconsistent provisions of the LEASE (or any subsequent or additional amendments thereto), shall have no force and effect to the extent of such inconsistency.

20. Unless the clear meaning requires otherwise, words of feminine, masculine or neuter gender include all other genders and, wherever appropriate, words in the singular include the plural and vice versa.
21. This lease is entered into at fair market value as the result of a bona fide, arms-length, marketplace transaction. The LESSOR and LESSEE certify that the parties are not related nor have had, or continue to have, a business relationship (except as a landlord and tenant relationship).
22. The LESSEE certifies that the office space that is the subject of this lease is located within the district for which the LESSEE was elected to represent.

_____ Print Name (LESSOR/Landlord)	_____ Print Name (LESSEE/Member of Congress)
_____ LESSOR Signature	_____ LESSEE Signature
_____ (Date)	_____ (Date)

From the Member's Office, who should be contacted with questions?

Name _____ Phone (____) _____ e-mail _____@mail.house.gov

**This District Office Lease Attachment and the attached LEASE have been reviewed and are approved,
Pursuant to Regulations of the Committee on House Administration.**

Signed _____ Date _____, 20__.
(Administrative Counsel)

Send completed form to: Administrative Counsel, 217 Ford House Office Building, Washington, D.C. 20515.
Copies may also be faxed to 202-225-6999

District Office Lease – Instructions

- The opening paragraph has three blank lines to be filled in:
 1. Landlord's name
 2. Landlord's address
 3. Member's name
- Paragraph 1 has three blank lines to be filled in: 4) Square footage of office that is being leased (optional) 5) Address of office being leased 6) City where office is being leased
- Paragraph 2 has three blank lines to be filled in: 1) Date lease begins 2) Year lease begins 3) Date lease ends (must be on or before January 2, 2011) 4) Year lease ends
- Paragraph 3 has one blank line for the monthly rent amount. (write "zero" if no rent is to be paid).
- Paragraph 4 has one blank line – the number of days required for either party to terminate the lease. A normal period is 30 days, but any figure is acceptable. If the lease may not be terminated, this paragraph should be crossed out.
- Paragraphs 5-7 may not be altered or deleted.
- Once everything is filled in, both the Landlord and the Member must sign and date this form.
- As this is a personal lease, it is required that the Member personally sign the document.
- A District Office Lease Attachment is still required to accompany this lease.
- Once signed by both parties, the Lease (and the Attachment) should be submitted to Administrative Counsel for approval (217 Ford House Office Building). It may be faxed to 202-225-6999, but the original still must be submitted after faxing.
- If approved, Counsel will send it to Finance where payment will begin. If there are errors, you will soon be contacted and required to change them before approval.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Support Services
DATE: March 5, 2009

POLICY: Board Committee or Liaison Principles (GP1.7)
REPORT TYPE: Monitoring
SUBJECT: 2008-2009 DAAC Update

Policy Wording: Board committees or liaisons, when used, will be assigned so as to reinforce the wholeness of the Board's job and as never to interfere with the delegation from Board to Superintendent. [...] Board committees or liaisons are to help the Board do its job, not to help, advise, or exercise authority over administration, faculty or staff. Committees ordinarily will assist the Board by preparing policy alternatives and implications for Board deliberation or by performing specific audit functions. In keeping with the Board's broader focus, Board committees will normally not have direct dealings with current staff operations.

Policy Interpretation: This policy is interpreted as requiring the District Advisory and Accountability Committee (DAAC) to periodically provide information and commentary to the Board of Education concerning areas of study assigned by the Board.

Decision Requested: This report is being presented to the Board for information and discussion. No Board action is required.

Report: The District Advisory and Accountability Committee (DAAC) meets several times a year to review and comment on areas of study provided annually by the Board of Education. These areas of study all pertain to accountability. Comments on areas of study are provided to the Board periodically throughout the school year.

DAAC has met six times since the beginning of the school year. Meeting dates in 2008 were: September 23, October 28, November 18, and December 9. Meetings to date in 2009 included January 27 and February 22.

Progress Updates on Areas of Study:

- 1. Review and comment on assessment system for the 2009-2010 school year.**
District administration presented district assessment plans for next school year for DAAC review and comment. DAAC members expressed several positive comments on the plans, including; 1) the plan is based on clear goals, 2) the plan provides progress data on students that teacher report to be useful, 3) the plan provides teachers with the easy access to data that they can use to group students and plan/adjust instruction, and 4) the plan maximizes the link between instruction and assessment. DAAC members provided no negative comments on the district assessment plan, but wondered if 8th grade students had full

access to the learning opportunities necessary to do well on the state-required 8th grade technology assessment.

2. **Review and comment on District Safe Schools Plans for the 2009-2010 school year.** District administration presented its Safe Schools Plan for next school year for DAAC review and comment. DAAC felt the plan was very thorough and was consistent with practices occurring in the schools. DAAC members talked at length about mandatory drug testing for employees, and felt that the district should consider requiring random drug tests for all employees. DAAC members also encouraged the district to ensure that volunteers not be permitted to be with children without a district employee present unless the volunteer had passed as background check.
3. **Review and comment on school improvement plans for the 2009-2010 school year.** District administration has begun the process of reviewing school improvement plans for next school year with DAAC. So far, DAAC members have received information on how schools develop school improvement plans and information on how school improvement planning links with, and affects, school accreditation.
4. **Participate in, and provide review and comment on, facilities collaborative design process.** Prior to the November election, DAAC members developed a plan to ensure DAAC participation in the numerous facilities design committees that would have been formed had the district been able to pass its proposed bond levy. These plans are currently on hold as a result of the district bond initiative not passing.

Other DAAC Activities: In addition to working on areas of study provided by the Board, DAAC members have this year; 1) elected officers and established meeting processes and dates in accord with district policy and DAAC by-laws, 2) reviewed the DAAC roles and responsibilities with respect to accountability, 3) reviewed district progress on last school year's District Improvement Plan, 4) reviewed two charter school applications and provided comment on these applications to the Board, and 5) planned and implemented visitations to school advisory and accountability committees (SAAC) to monitor implementation of district SAAC expectations and progress on current school improvement plans.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Damon Brown, Chief Communications Officer
DATE: March 10, 2009

POLICY: Communication and Support to the Board (EL 4.8)

REPORT TYPE: Incidental

SUBJECT: Kindergarten Enrollment Update

Policy Wording: The Superintendent shall not fail to inform and support the Board in its work.

Policy Interpretation: This policy is interpreted to include updates to the Board on enrollment status for the 2009-2010 academic year.

Report: The purpose of this presentation is to share information regarding the status of Kindergarten enrollment, the breakdown of our current kindergarten distribution and the plans for ongoing recruitment.