



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

February 24, 2015
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2014 - 2015

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Steve Donnell
Karen Hoopes
Sheila Montoya
Jen Raiffie
Ken Winslow

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
 - 7.1 Approval of January 27, 2015, Board Meeting Minutes
 - 7.2 Approval of February 10, 2015, Study Session Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
 - 9.2 Finance Report January, 2015, Policy DIC – Mrs. Martinez
10. Focus: Student Achievement
 - 10.1 Student Travel - GLA, Policy JJH – Mrs. Allenbach
11. Focus: Communication
 - 11.1 Calendar Adoption, Policy CBA/CBC – Ms. Kapushion
 - 11.2 Grant Acceptance - CNG School Bus, Policy DD – Ms. Kapushion
 - 11.3 Grant Acceptance – School Readiness, Policy DD – Ms. Kapushion
 - 11.4 Dashboard Report - Teacher Attendance, Policy CBA/CBC - Mr. Crawford
 - 11.5 Dashboard Report - Prof. Development, Policy CBA/CBC – Ms. Branscum
12. Focus: Community Involvement
 - 12.1 DAAC Update, Policy AE – Mr. Fuller
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, March 31, 2015
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the District leadership team or call the District office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, January 27, 2015, at the Administration Building.

2.0 ROLL CALL

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya – Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Present
Ken Winslow – President	Present

3.0 PLEDGE OF ALLEGIANCE

Mr. Winslow led the Pledge of Allegiance.

Ms. Ciancio noted members of the Performing Arts string quartet would be performing for the Board that evening in honor of School Board Appreciation Month. Members of the ensemble included: Kali Horn - 11th grade, York; Crystal Perez – 11th grade, York; Alexis Clark - 10th grade, York; and Dylan Walker – 11th grade, Academy. Also present was Robin Cutting, Assistant Director of Performing Arts.

The Board thanked the students for their special performance.

4.0 APPROVAL OF AGENDA

MOTION: By Mrs. Hoopes, seconded by Ms. Montoya, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

5.0 WHAT'S RIGHT IN MAPLETON

Ms. Setzer said the presentation that evening would feature Colorado Connections Academy. She noted Connections was a contract school within Mapleton Public Schools and offered an online K-12 academic program to a diverse student population. Chaille Hymes, School Director, and Jolie Riehm, School Outreach and Marketing Coordinator, read statements from seniors J.D. Elvrum and Becky Bressan on how the varied learning opportunities offered by Connections had benefited them. Senna Leith, a professional snowboarder and Connections student, provided a video on the positive benefits of online learning and what the school meant to him.

Members of the Board stated it was interesting to hear about the various ways students learn and how Connections teachers make themselves accessible to their students.

RECESS: 6:17 p.m., reconvened at 6:19 p.m.

6.0 Public Participation

Holly Cook, president of the Mapleton Education Association (MEA), thanked the Board on behalf of MEA for their ongoing work in supporting District students, staff, schools and the community.

Kitty Allen, 2483 E. 90th Place, Thornton, CO; Fred Schimpf, 6870 Columbine Street, Denver, CO; and Michael Miller, 2280 Lilly Drive, Thornton, CO (who read a statement from

Deborah Haverfield, 8891 Utah Court, Thornton, CO) individually addressed the Board concerning the needs of the community garden.

Mr. Winslow asked Superintendent Ciancio to follow up on those requests and to reassess the garden's needs.

7.0 APPROVAL OF MINUTES

MOTION: By Mr. Donnell, seconded by Mrs. Hoopes, to approve the minutes as stated on the Board Agenda January 27, 2015: 7.1 Board Meeting minutes of December 16, 2014; and 7.2 Study Session minutes of January 13, 2015.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Mrs. Hoopes, seconded by Ms. Montoya, to approve Agenda items as stated on the Board Agenda dated January 27, 2015: 9.1 Personnel Action and 9.2 Finance Report for December, 2014.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Student Travel-Achieve Academy

Mrs. Allenbach stated that 30 students in grades 6-8 at Achieve Academy and 5 staff members wished to participate in a multi-day, science-based field experience through the Cal-Wood Environmental Science Education Program in Jamestown, CO, on February 23-25, 2015. She noted that in addition to engaging in a science-based learning experience, the students (who were members of the school's Student Council), would be able to enhance their leadership and team-building skills.

MOTION: By Ms. Montoya, seconded by Mrs. Hoopes, to approve the student travel request for Achieve Academy as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

10.1 Student Travel-All State Choir

Mrs. Allenbach also noted that Ashley Carlson, a senior at Mapleton Early College and member of the District Performing Arts Choir, had auditioned and been selected to perform in the Colorado All-State Choir this year. She explained the Colorado All-State Festival would take place during February 5-7, 2015, and selection into the Choir was an honor and wonderful opportunity for students to showcase their talent.

MOTION: By Mrs. Hoopes, seconded by Ms. Raiffie, to approve the student travel request for All-State Choir as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 2nd Quarter FY2015 Financial Report

Mrs. Martinez reviewed with the Board details of the 2nd quarter financials covering October through December, 2014. She noted:

- ✓ 2nd quarter ending financials indicated the District financial position was solid.
- ✓ Superintendents from across Colorado continued to rally for a buy-down of the Negative Factor.
- ✓ TABOR refunds had been triggered and would likely be a budgetary reality in the coming years.

A copy of Mrs. Martinez's report is included with these minutes.

11.2 Interfund Borrowing

Mrs. Martinez explained that under state law, the District must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short-term cash needs of the District during fiscal year 2015.

She asked that in order to ensure cash balances were available to timely pay District liabilities, the Board authorize short-term interfund cash borrowing for fiscal year 2015, to be repaid upon receipt of sufficient property taxes and other revenues.

MOTION: By Ms. Raiffie, seconded by Ms. Montoya, to approve authorization of interfund borrowing for fiscal year 2015 as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

11.3 Supplemental Budget

Mrs. Martinez presented the supplemental budget for fiscal year 2015. After reviewing the reasons why a supplemental budget was needed, she asked that the Board approve the Appropriation Resolution as follows:

APPROPRIATION RESOLUTION
SUPPLEMENTAL BUDGET - FISCAL YEAR 2015

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2014, and ending June 30, 2015.

Fund	Appropriation Amount
General Fund.....	\$71,941,668
Governmental Grant Fund	\$3,520,626
Colorado Preschool Program Fund.....	\$1,535,070
Capital Reserve Fund	\$2,621,888
Food Service Fund.....	\$4,289,916
FY 2015 Appropriation	\$83,909,168

MOTION: By Ms. Raiffie, seconded by Mrs. Hoopes, to approve the supplemental budget for fiscal year 2015 as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, Ms. Raiffie and Mr. Winslow
Motion carried 5-0

A copy of Mrs. Martinez's presentation is included with these minutes.

At the conclusion of Ms. Martinez's presentation, Ms. Ciancio announced she had received a letter from the Government Finance Officers Association (GFOA) notifying the District it had received the Distinguished Budget Presentation Award for the current budget. She went on to say that when this award is granted to an organization, the individual or department responsible for achieving the award is also recognized. Ms. Ciancio commended Ms. Martinez for her work in achieving this honor, saying she was doing an excellent job.

11.4 Dashboard Report – Learning Lab

Ms. Toussaint reviewed with the Board a dashboard report on the District's Learning Lab covering the period August-December, 2014.

Board members asked questions concerning operation of the Learning Lab and its possible correlation with student attendance, noting the Lab was a great resource for students.

11.5 Dashboard Report - Attendance

Ms. Toussaint then reviewed with the Board a dashboard report on student attendance and behavior compiled for the period August-December, 2014.

Board members asked what strategies the District was using to attain its attendance goal of 98% and whether those resources needed to be re-evaluated.

The Board thanked Ms. Toussaint for her Dashboard Reports, noting they contained very beneficial information.

12.0 FOCUS: COMMUNITY INVOLVEMENT

12.1 DAAC Update

Mr. Fuller introduced DAAC Chair Fred Kerst, who reported that at its last meeting, DAAC members heard presentations by staff and discussed information related to the 2015-2016 draft calendars, December attendance dashboard and Parent Portal update.

13.0 DISCUSSION OF NEXT AGENDA

Mr. Winslow said the District Unified Improvement Plan would be discussed at the February 10 Board Study Session, and the 2015-16 school calendar would be considered at the February 24 Board meeting.

14.0 SUPERINTENDENT'S COMMENTS

During her report, Ms. Ciancio

- Reminded the Board that the District Science Fair would be held that coming Thursday.

- Announced that the ROTC Change of Command ceremony would be held Thursday afternoon at the Skyview Campus.
- Said scholarship information was coming in for the senior class, noting several District seniors were Daniels Fund finalists.
- Read a Proclamation from Governor Hickenlooper recognizing January as School Board Appreciation Month. Ms. Ciancio thanked the Board for their service to the District, noting a cake reception in their honor would be held after the meeting.

A copy of the Governor's Proclamation is included with these minutes.

15.0 BOARD COMMITTEE UPDATE

Ms. Raiffie said she and Superintendent Ciancio would be attending the CASB Winter Legislative Conference in February.

Mr. Winslow reported BOCES was working on redesigning its mission to fit the needs of a growing demographic.

16.0 SCHOOL BOARD REMARKS

Ms. Montoya thanked the community for giving her the opportunity to serve on the Board, noting it was a great experience.

Ms. Raiffie said it was an honor to serve on the Board. She went on to say she fully supported the work of those involved in the community garden and hoped to be able to support their needs.

Mr. Winslow thanked the community for being able to serve on the Board, saying it had been a humbling experience, and he looked forward to serving in the future.

17.0 NEXT MEETING NOTIFICATION

The next Board meeting will be at 6:00 p.m. on Tuesday, February 24, 2015, at the Administration Building.

18.0 ADJOURNMENT

Mr. Winslow noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:17 p.m.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, February 10, 2015, at the Administration Building Board Room.

Present: Ken Winslow – President
Steve Donnell – Secretary
Sheila Montoya - Treasurer
Absent: Karen Hoopes – Vice President
Jen Raiffie – Asst. Secretary/Treasurer

During the meeting, the Board reviewed and discussed:

- the District Improvement Plan, including goals met, goals not met, root causes and implementation strategies
- budget priorities for the 2015-16 school year

No official Board action was taken at the meeting.

Kenneth Winslow, Board President

Stephen Donnell, Board Secretary

Submitted by Anitra Rock, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Assistant Superintendent, Human Resources Services
DATE: February 19, 2015

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of February 24, 2015.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Galvan, Kimberly	Nutrition Asst. Sub./Nutrition Services	02/09/2015	New Hire
Guevara, Esther	Nutrition Asst. Sub./Nutrition Services	02/17/2015	New Hire
Ramirez, Martha	Nutrition Asst. Sub./Nutrition Services	01/22/2015	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Contreras, Stephanie	Instructional Para./Welby	02/13/2015	Resignation
Harris, Jane	Young Child Wellness Coord./ECPAC	03/04/2015	Resignation
Ryan, Ernestine	Route Bus Driver/Transportation	01/20/2015	Termination
Sarno, Joleen	Nutrition Services Asst./Nutrition Services	01/29/2015	Resignation

CLASSIFIED REQUESTS

Angie Avila-Acevedo, Secretary at Adventure, is requesting a Family Medical Leave of Absence from March 9, 2015 through March 27, 2015.

Renee Cordova, Lead Custodian at Skyview, is requesting an intermittent Family Medical Leave of Absence from December 10, 2014 through June 10, 2015.

Silvia Garcia, Substitute Coordinator/Receptionist at the Administration Building, is requesting an intermittent Family Medical Leave of Absence from December 5, 2014 through January 22, 2015.

Nancy Gomez, Lead Custodian at the Administration Building, is requesting an intermittent Family Medical Leave of Absence from December 15, 2014 through June 10, 2015.

Linda Olivette, Bus Driver in Transportation, is requesting an intermittent Family Medical Leave of Absence from January 29, 2015 through June 10, 2015.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Alexis, Mikayla	1st/Monterey	01/26/2015	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Archuleta, Jerry	AFJROTC Instructor/Skyview Campus	02/13/2015	Resignation
Lo Verde, Lauren	Intervention/Explore	01/30/2015	Resignation

CERTIFIED REQUESTS

Danice Korb, 6th Grade Teacher at Clayton, is requesting a Family Medical Leave of Absence beginning January 8, 2015 through March 20, 2015.

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

Chavez, Cecilia
Dater, Adrian
Martinez, Ruben
Ramirez, Diana
Ramos, Rodney
Robertson, Katelin

DELETIONS

McClure, Luz

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Jan 1 - Jan 31</u>	Year to Date** <u>2014-15</u>	Budget*** <u>2014-15</u>
REVENUES			
Total Local Revenue	212,316	1,474,886	20,359,098
Total Intermediate Revenue	0	7,965	7,965
Total County Revenue	0	0	0
Total State Revenue	3,692,159	28,786,439	47,455,886
Total Federal Revenue	99,827	383,649	1,274,227
Total Transfers	0	-1,700,000	-4,047,067
Total Loan Revenue	326,427	326,427	0
Total General Fund Revenue	<u>4,330,729</u>	<u>29,279,366</u>	<u>65,050,109</u>
EXPENDITURES			
Total Salaries	2,778,949	19,241,973	33,912,561
Total Benefits	793,445	5,432,706	9,832,944
Total Purchased Professional Services	80,468	975,376	8,164,370
Total Purchased Property Services	61,417	695,431	1,300,850
Total Other Purchased Services	1,212,573	9,273,926	1,372,672
Supplies & Materials	187,506	1,519,664	12,065,426
Property	7,060	128,468	145,950
Other Objects	1,438	38,237	106,216
Other Uses of Funds	0	0	0
Other			
Total General Fund Expenditures	<u>5,122,856</u>	<u>37,305,782</u>	<u>66,900,989</u>
Beginning Fund Balance		6,891,558	
Fund Balance Year to Date		-1,461,285	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2014

*** Based on Supplemental FY 2015 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Percent of 2014-15	Prior Year to Date 2013-14	Percent of 2013-14
REVENUES			
Total Local Revenue	7.24%	1,237,071	6.45%
Total Intermediate Revenue	100.00%	3,694	83.34%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	60.66%	25,130,152	60.25%
Total Federal Revenue	30.11%	226,979	21.06%
Total Transfers	42.01%	-2,240,125	84.49%
Total Loan Revenue	0.00%	2,025,063	0.00%
Total General Fund Revenue	45.01%	26,382,834	44.47%
EXPENDITURES			
Total Salaries	56.74%	18,446,676	56.90%
Total Benefits	55.25%	4,999,504	53.92%
Total Purchased Professional Services	11.95%	787,489	11.83%
Total Purchased Property Services	53.46%	782,241	59.66%
Total Other Purchased Services	675.61%	7,324,066	561.47%
Supplies & Materials	12.60%	1,600,262	15.47%
Property	88.02%	50,013	34.49%
Other Objects	36.00%	46,667	60.38%
Other Uses of Funds	0.00%	25,063	94.58%
Other	0.00%	0	0.00%
Total General Fund Expenditures	55.76%	34,061,981	55.33%

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Jan 1 - Jan 31</u>	Year to Date** <u>2014-15</u>	Budget*** <u>2014-15</u>
REVENUES			
CPP/Preschool Fund	29,184	603,744	1,443,380
Governmental Grants Fund	187,266	1,208,015	3,520,626
Capital Reserve Fund	6,442	820,541	2,381,900
Insurance Reserve Fund	12	458,044	458,025
Bond Redemption Fund	0	20,205	4,539,542
Food Service Fund	384,434	1,238,480	2,136,821
Building Fund			
Total Revenue, Other Funds	<u>607,337</u>	<u>4,349,029</u>	<u>14,480,295</u>
EXPENDITURES			
CPP/Preschool Fund	86,802	793,836	1,535,070
Governmental Grants Fund	207,418	1,621,340	3,520,626
Capital Reserve Fund	41,877	973,377	2,621,888
Insurance Reserve Fund	3,564	397,814	412,748
Bond Redemption Fund	300	3,201,253	8,206,411
Food Service Fund	208,846	1,458,409	3,385,769
Building Fund			
Total Expenditures, Other Funds	<u>548,807</u>	<u>8,446,028</u>	<u>19,682,512</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2014

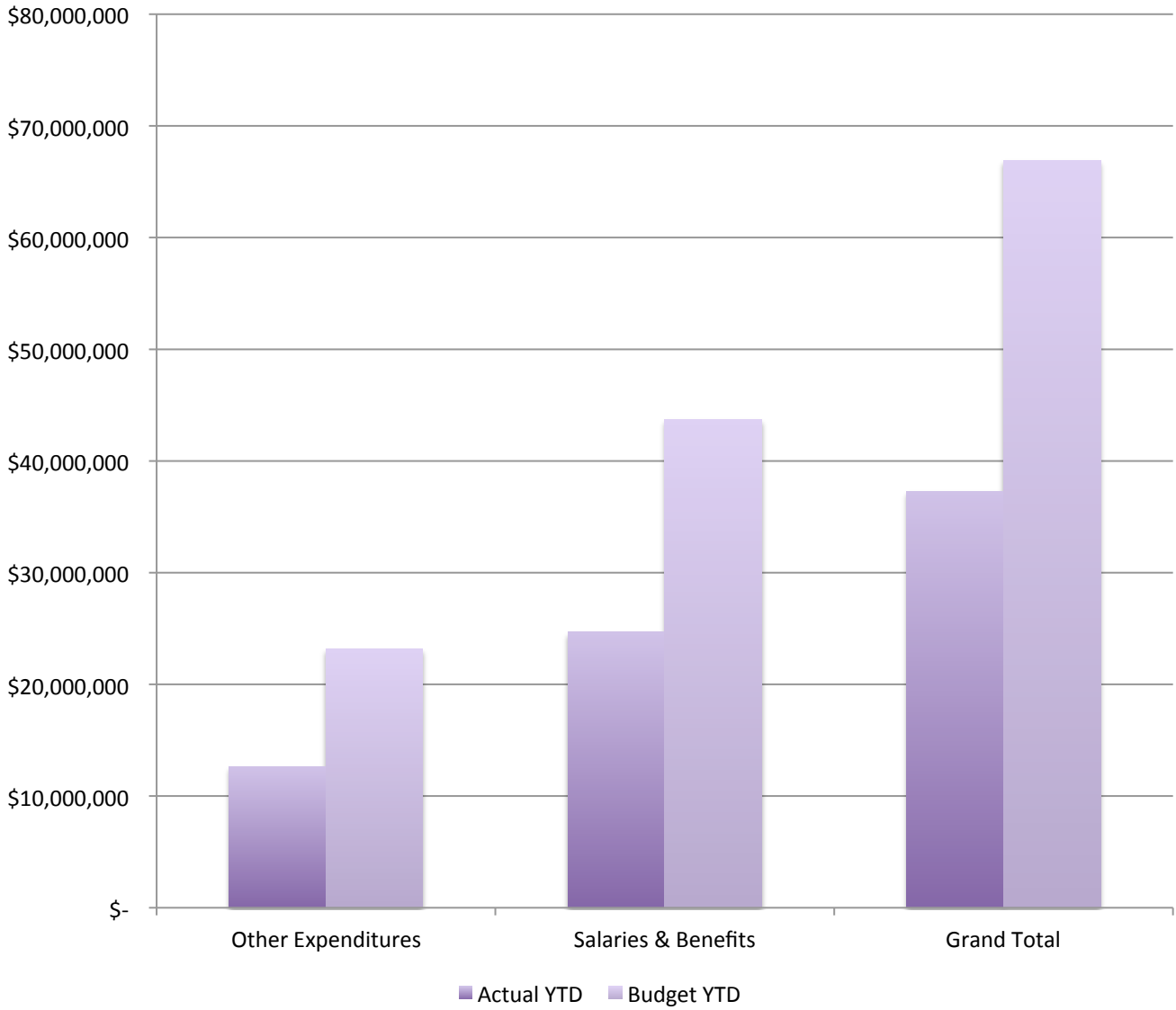
*** Based on Supplemental FY 2015 Budget

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Percent of 2014-15	Prior Year to Date 2013-14	Percent of 2013-14
REVENUES			
CPP/Preschool Fund	2.02%	900,405	64.30%
Governmental Grants Fund	0.00%	1,042,438	28.11%
Capital Reserve Fund	0.27%	2,284,227	90.74%
Insurance Reserve Fund	0.00%	340,041	99.99%
Bond Redemption Fund	0.00%	6,014,673	57.40%
Food Service Fund	17.99%	1,204,684	63.18%
Buidling Fund	0.00%	0	0.00%
Total Revenue, Other Funds	30.03%	11,786,469	57.91%
EXPENDITURES			
CPP/Preschool Fund	51.71%	769,951	52.91%
Governmental Grants Fund	0.00%	1,447,172	39.02%
Capital Reserve Fund	37.13%	2,176,113	65.50%
Insurance Reserve Fund	96.38%	433,521	86.16%
Bond Redemption Fund	39.01%	8,174,928	64.53%
Food Service Fund	43.07%	1,273,282	49.19%
Building Fund	0.00%	1,003,516	71.13%
Total Expenditures, Other Funds	42.91%	15,278,484	59.55%

Executive Financial Summary
General Fund Unaudited Expenditures
Budget vs. Actual
As of January 31, 2015



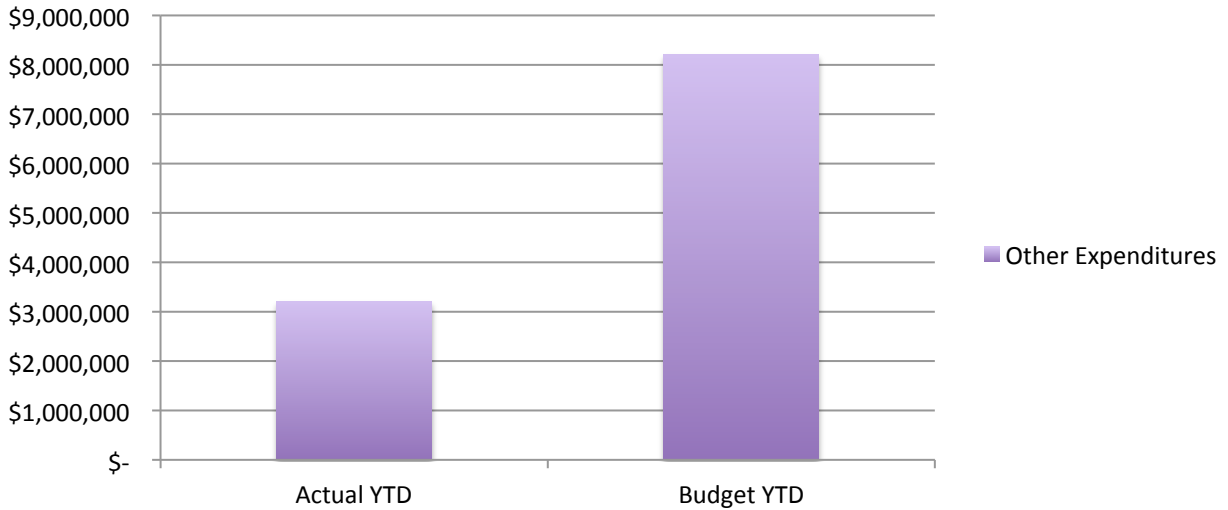
**Grants Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



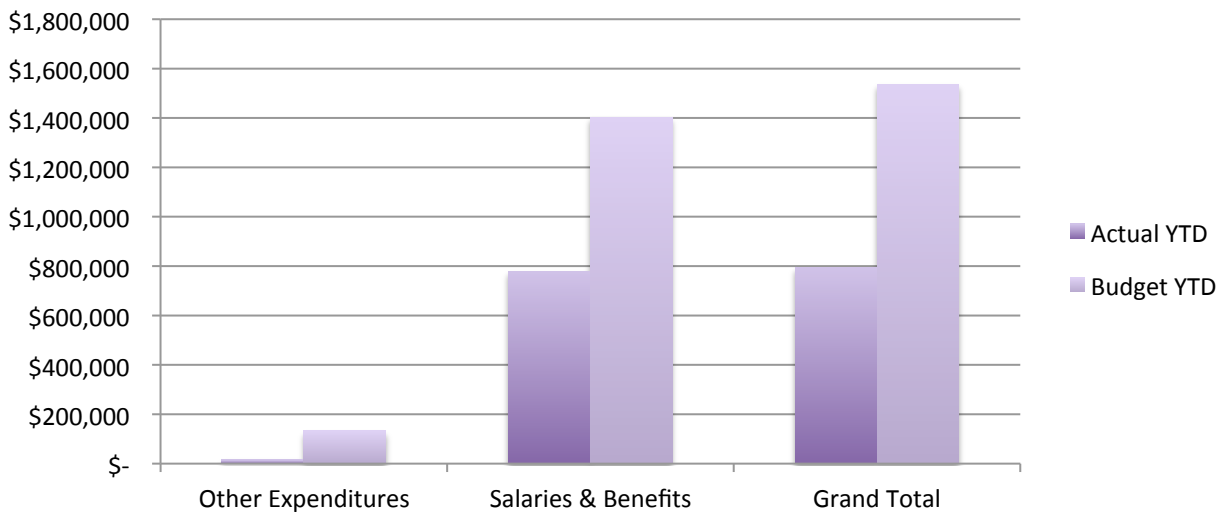
**Nutrition Services Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



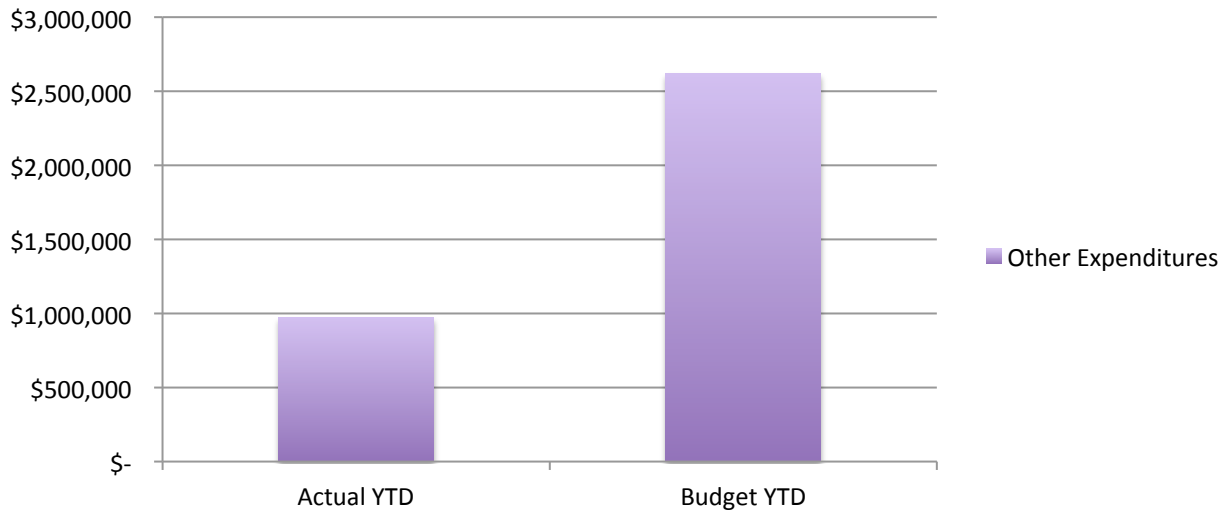
**Bond Redemption Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



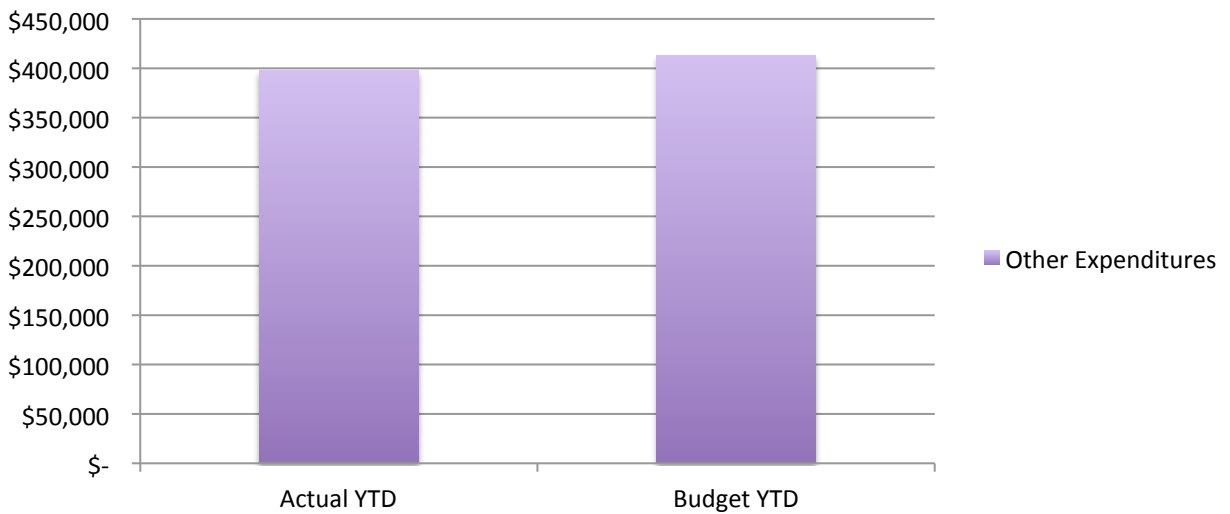
**CPP Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



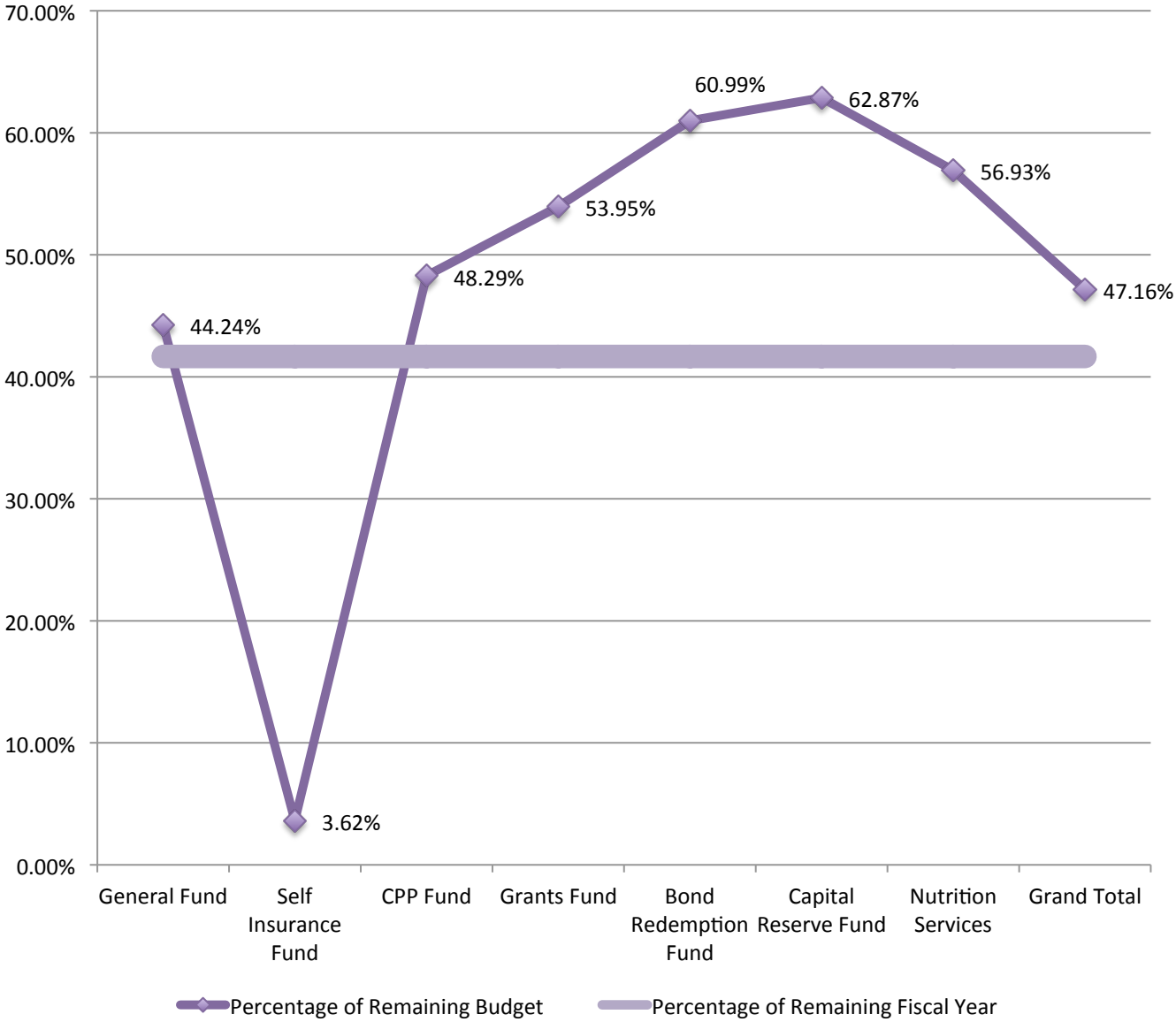
**Capital Reserve Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



**Insurance Reserve Fund
Budget vs. Actual Expenditures
As of January 31, 2015
(Unaudited)**



2013-14 Percentage of Budget Remaining by Fund January 31, 2015 (Unaudited)



Period Ending 01/31/15

Account Period 07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-8101-000-0000-00-5	Cash-US Bank	8,464,489.73	1,135,650.73	-5,000,002.91	3,464,486.82
10-000-00-0000-8101-000-0000-02-5	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-5	Payroll Acct-US Bank	.00	-2,123,261.20	-2,123,323.11	-2,123,323.11
10-000-00-0000-8103-000-0000-01-5	Petty Cash-Academy High School	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-02-5	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-5	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-5	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-5	Petty Cash-Explore Elem	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-08-5	Petty Cash-SPED	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-5	Petty Cash-Achieve	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-12-5	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-5	Petty Cash-Clayton Partnership	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-14-5	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-5	Petty Cash-Valley View	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-16-5	Petty Cash-Welby Montessori	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-17-5	Petty Cash-Meadow Community	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-19-5	Petty Cash-Preschool	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-21-5	Petty Cash-York Intl	800.00	.00	.00	800.00
10-000-00-0000-8103-000-0000-31-5	Petty Cash-Welcome Center	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-5	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-5	Petty Cash-MEC	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-5	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-5	Petty Cash-Learning Services	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-48-5	Petty Cash-Professional Dev	500.00	.00	-200.00	300.00
10-000-00-0000-8103-000-0000-50-5	Petty Cash-Communications	250.00	.00	.00	250.00
10-000-00-0000-8103-000-0000-51-5	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-5	Petty Cash-Office of Superintendent	350.00	.00	.00	350.00
10-000-00-0000-8103-000-0000-57-5	Petty Cash-Human Resources	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-59-5	Petty Cash-Office of Deputy Super	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-5	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-5	Petty Cash-Fin/Central	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-65-5	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-5	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-5	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-5	Investment-ColoTrust	1,839,069.74	-1,154,745.69	-1,568,706.65	270,363.09
10-000-00-0000-8111-000-0000-04-5	US Bank COPS Reserve	420,537.50	.00	.00	420,537.50
10-000-00-0000-8111-000-0000-08-5	Wells Fargo TAN Loan	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-37-5	Petty Cash-NVSYA	300.00	.00	100.00	400.00

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-8121-000-0000-00-5 Property Taxes Receivable	657,873.18	.00	-686,429.06	-28,555.88
10-000-00-0000-8122-000-0000-00-5 Allow Uncollect Property Tax	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-01-5 Due from Intergovernmental	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-03-5 Due from State Gov't	.00	.00	.00	.00
10-000-00-0000-8141-000-3120-03-5 Accounts Receivable Voc Ed	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-01-5 Accounts Receivable	47,234.64	.00	-47,234.64	.00
10-000-00-0000-8153-000-0000-02-5 Accounts Receivable-Retired	11,365.64	3,446.85	-3.73	11,361.91
10-000-00-0000-8153-000-0000-03-5 Accounts Receivable-Employees	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-04-5 Accounts Receivable-BOCES	.00	.00	.00	.00
10-000-00-0000-8181-000-0000-00-5 Prepaid Expenes	2,857.80	.00	-2,857.80	.00
10-000-00-0000-8103-000-0000-18-5 Petty Cash-Monterey Community	500.00	.00	.00	500.00
10-000-00-0000-8153-000-0000-73-5 P-Card Receivable from ECPAC	1,224.98	2,256.07	1,744.62	2,969.60
10-000-00-0000-8153-000-0000-74-5 P-Card Receivable from Student Acts	3,523.85	-1,638.79	-3,523.85	.00
10-000-00-0000-8153-000-0000-85-5 P-Card Receivable from MEF	.00	.00	-4,750.21	-4,750.21
10-000-95-0000-8142-000-4010-00-5 Consolidated Title I Receivable	256,600.00	-192,234.00	-165,012.00	91,588.00
10-000-95-0000-8142-000-4010-01-5 Title I A/R Neighboring Schools	.00	8,239.00	8,239.00	8,239.00
10-000-95-0000-8142-000-4389-00-5 Consolidated Federal ARRA Receivable	.00	.00	.00	.00
10-519-00-0000-8141-000-0000-00-5 AFROTC Reimburseable A/R	1,109.20	.00	585.22	1,694.42
10-000-00-0000-8132-000-0000-18-5 Due To/From Insurance Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-19-5 Due To/From C.P.P. Fund	928.53	-466.65	46,941.91	47,870.44
10-000-00-0000-8132-000-0000-21-5 Due To/From Food Service Fund	1,800.21	-56,696.13	52,784.15	54,584.36
10-000-00-0000-8132-000-0000-22-5 Due To/From Gov't Grants Fund	338,020.04	179,465.16	167,531.97	505,552.01
10-000-00-0000-8132-000-0000-31-5 Due To/From Bond Redemption Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-41-5 Due to / From bldg fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-43-5 Due To/From Capital Reserve Fund	271.80	.00	-271.80	.00
Total Assets	12,057,706.84	-2,199,984.65	-9,323,388.89	2,734,317.95

Period Ending 01/31/15

Account Period 07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
10-000-00-0000-7421-000-0000-00-5	Accounts Payable	39,544.43	.00	-39,544.43	.00
10-000-00-0000-7421-000-0000-01-5	Prior Yrs Accounts Payable	173,421.15	.00	-173,421.15	.00
10-000-00-0000-7461-000-0000-00-5	Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-5	Accrued Salaries-Summer Payment	3,554,955.28	.00	.00	3,554,955.28
10-000-00-0000-7461-000-0000-02-5	Accrued PERA-Summer Payment	1,007,464.61	.00	.00	1,007,464.61
10-000-00-0000-7461-000-0000-03-5	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-5	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-5	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-5	Payable-PERA	.00	-394,873.05	-394,873.05	-394,873.05
10-000-00-0000-7471-000-0000-02-5	Payable-Federal Tax W/H	.00	-139,325.84	-139,325.84	-139,325.84
10-000-00-0000-7471-000-0000-03-5	Payable-State Tax W/H	.00	-45,491.00	-45,491.00	-45,491.00
10-000-00-0000-7471-000-0000-05-5	Payable-Kaiser	-16,850.52	-319,980.26	135.83	-16,714.69
10-000-00-0000-7471-000-0000-06-5	Payable-Disab Adm/Class	.00	-4,150.11	.00	.00
10-000-00-0000-7471-000-0000-07-5	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-5	Payable-MEA Dues	.00	-16,435.14	.00	.00
10-000-00-0000-7471-000-0000-09-5	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-5	Payable-Credit Union	.00	-26,579.72	.00	.00
10-000-00-0000-7471-000-0000-11-5	Payable-Pace Dues	.00	-2.00	.00	.00
10-000-00-0000-7471-000-0000-12-5	Payable-Group Life	.00	-12,410.19	.00	.00
10-000-00-0000-7471-000-0000-13-5	Payable-Tax Sheltered Annuities	.00	-34,417.36	-8,868.06	-8,868.06
10-000-00-0000-7471-000-0000-14-5	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-5	Payable-Medicare	.00	-43,079.30	-43,079.30	-43,079.30
10-000-00-0000-7471-000-0000-16-5	Payable-CCSEA	.00	-1,392.50	.00	.00
10-000-00-0000-7471-000-0000-17-5	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-5	Payable-PERA Survivor Insurance	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-19-5	Payable-CASE Dues	.00	-201.00	.00	.00
10-000-00-0000-7471-000-0000-20-5	Payable-Cancer Care	.00	-1,497.57	.00	.00
10-000-00-0000-7471-000-0000-21-5	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-5	Payable-Garnishment W/H	.00	-1,459.84	.00	.00
10-000-00-0000-7471-000-0000-23-5	Payable-Dental	.00	-14,138.55	-112,399.26	-112,399.26
10-000-00-0000-7471-000-0000-24-5	Payable-Vision-VSP	.00	-2,522.93	-143.70	-143.70
10-000-00-0000-7471-000-0000-25-5	Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-5	Payable-Mapleton Education Foundatio	.00	-2,022.21	.00	.00
10-000-00-0000-7471-000-0000-27-5	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-5	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-5	Payable-Disab Certified	.00	-2,834.96	.00	.00
10-000-00-0000-7471-000-0000-30-5	AFLAC - FSA	.00	-3,608.51	104.16	104.16
10-000-00-0000-7471-000-0000-31-5	Payable-Dependant Care & Health FSAs	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10				
GENERAL FUND				
10-000-00-0000-7471-000-0000-32-5 Alternative License	-991.60	991.68	-5,950.00	-6,941.60
10-000-00-0000-7471-000-0000-33-5 Preschool & Daycare Tutition	.00	-8,311.07	.00	.00
10-000-00-0000-7481-000-0000-00-5 Deferred Revenue	408,605.00	.00	.00	408,605.00
10-661-00-0000-7421-000-0000-00-5 Great Colorado Payback Payable	.00	.00	.00	.00
10-000-00-0000-7421-000-0000-73-5 Checks Payable to ECPAC	.00	-7,689.49	-7,689.49	-7,689.49
10-000-95-0000-7482-000-4010-00-5 Title I Deferred Revenue	.00	.00	.00	.00
Total Liabilities	5,166,148.35	-1,081,430.92	-970,545.29	4,195,603.06
10-000-00-0000-6720-000-0000-00-5 Restricted for Debt Service	420,537.50	.00	.00	420,537.50
10-000-00-0000-6750-000-0000-00-5 Committed Fund Balance	1,314,173.00	.00	.00	1,314,173.00
10-000-00-0000-6721-000-0000-00-5 Restricted for Tabor 3% Reserve	1,895,195.00	.00	.00	1,895,195.00
10-000-00-0000-6722-000-0000-00-5 Restricted for Multi-Yr Contracts	1,093,550.00	.00	.00	1,093,550.00
10-000-00-0000-6760-000-0000-00-5 Assigned fund balance	.00	.00	.00	.00
10-000-00-0000-9330-000-0000-00-5 Financial Crisis Restricted Reserve	.00	.00	.00	.00
10-000-00-0000-6775-000-0000-00-5 Budgeted Fund Balance	-3,683,374.00	-532,616.00	1,832,584.00	-1,850,790.00
10-000-00-0000-6770-000-0000-00-5 Unassigned fund balance	2,168,102.99	.00	.00	2,168,102.99
Total Equity	3,208,184.49	-532,616.00	1,832,584.00	5,040,768.49
10-000-00-0000-6780-000-0000-00-5 Estimated Revenues	-65,535,729.00	485,620.00	485,620.00	-65,050,109.00
10-000-00-0000-6781-000-0000-00-5 Revenue Control	.00	4,004,302.38	28,952,938.14	28,952,938.14
10-000-00-0000-6782-000-0000-00-5 Appropriations	69,219,103.00	46,996.00	-2,318,204.00	66,900,899.00
10-000-00-0000-6783-000-0000-00-5 Expenditure Control	.00	-5,122,856.11	-37,305,781.74	-37,305,781.74
10-000-00-0000-6784-000-0000-00-5 Encumbrance Control	.00	2,825.55	-435,829.79	-435,829.79
10-000-00-0000-6753-000-0000-00-5 Reserve for Encumbrances	.00	-2,825.55	435,829.79	435,829.79
Total Controls	3,683,374.00	-585,937.73	-10,185,427.60	-6,502,053.60
Total Equity and Control	6,891,558.49	-1,118,553.73	-8,352,843.60	-1,461,285.11
Total Liabilities and Equity	12,057,706.84	-2,199,984.65	-9,323,388.89	2,734,317.95
Other Sources/Uses	.00	.00	.00	.00

*Fund is in Balance .00

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Executive Director of Learning Services
DATE: February 19, 2015

Policy: Student Travel, Policy JJH
Report Type: Decision Making
SUBJECT: Student Travel – Global Leadership Academy – Denver Museum of Nature and Science Overnight Trip

Policy Wording: All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Decision Requested: District administration is seeking Board approval of an overnight trip to the Denver Museum of Nature and Science for students at Global Leadership Academy.

Report:

Participants: Dave Sauer, Director at Global Leadership Academy, is seeking Board approval of an overnight trip to the Denver Museum of Nature and Science for all 3rd, 4th, 5th, and 6th graders.

Destination: The majority of this “camp-in” program experience will be held at the Denver Museum of Nature and Science. Since the Museum is located in close proximity to the Denver Zoo, students will also get a guided tour of the Zoo as a part of this trip.

Duration: The trip will occur over two days and one night. Students and staff will depart from the school on Friday, April 17, 2015, at 5:30 p.m. and return the next day, Saturday, April 18, 2015, at approximately 1:00 p.m. Students will sleep in designated areas in the Museum that will be assigned by the school and Museum staff upon the group’s arrival on Friday evening.

Purpose: This trip will provide students with the opportunity to engage in science-based learning labs, view the Museum’s planetarium show or view an IMAX movie, explore the Museum, and tour the Denver Zoo. The District Life Science Standards that will be addressed during this trip are:

- 3rd Grade: 2.1.a: Use evidence to develop a scientific explanation regarding the stages of how organisms develop and change over time
- 4th Grade: 2.1.a: Use evidence to develop a scientific explanation for: 1. What fossils tell us about a prehistoric environment; 2. What conclusions can be drawn from similarities between fossil evidence and living organisms
- 5th Grade: 2.1.b: Analyze and interpret data to generate evidence that all organisms have structures that are required for survival in both plants and animals
- 6th Grade: 2.2: Organisms interact with each other and their environment in various ways that create a flow of energy and cycling of matter in an ecosystem

In addition to building content knowledge, students will gain the unique experience of spending the night in a museum.

Activities: Students will participate in grade-level relevant learning labs on Friday evening. Once these are complete students will be able to explore the Museum in small groups chaperoned by an adult. Saturday morning will start with eating breakfast as a whole group in the dining area of the Museum, followed by students viewing either the planetarium show or an IMAX movie. The last event on Saturday will be a guided tour of the Denver Zoo. All meals and snacks will be prepared by Museum staff and served in the dining area of the Museum.

Transportation and Contingency Planning: Appropriate District transportation will be utilized to take the group to and from the Museum. The group will walk from the Museum to the Zoo on Saturday morning so no additional transportation is needed. In the event of an emergency, parents will be notified and emergency response providers will be accessed if necessary.

Cost and Source of Funding: The total cost for transportation, food, and all activities will be approximately \$3,000 and will be paid for out of the Global Leadership Academy school budget.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: February 18, 2015

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: School Calendar Information for the 2015-16 School Year

Policy Wording: The Superintendent shall provide administrative leadership for excellence within the school system, including improvement of the instructional program and implementation of curricular programs.

Decision Requested: District Administration recommends the Quarter/Trimester Calendar option for the 2015-16 academic year for discussion and approval.

Report: Prior to the Board meeting on February 24, 2015, a draft calendar was presented to various school and community groups for feedback. Feedback was related to the following topics:

- Length and frequency of breaks – specifically, returning from Winter Break
- Testing windows – specifically, ACT in April
- Placement of professional development days

Patterns emerged in three areas:


- Ensuring there are at least 3 school days in each student contact week
- Re-working the non-student contact time near the ACT test administration date
- Adjusting professional days so that more time is provided to staff at the beginning of the year instead of June


Based on the feedback:


- Students will return on Wednesday after Winter Break instead of Thursday.
- One collaborative day has been moved from June to August.
- Students will return to school on Monday, April 25, to ensure strong attendance for the ACT test administration on Tuesday, April 26.

Mapleton Administration is requesting Board approval of the District calendar as presented for the 2015-16 school year.


 All Schools Closed

 First Day of School/Last Day of School

 Collaborative Day (no classes for students)

 Professional Development (no classes for students)

 Teacher Trade Day (no classes for students)

 Teacher Work Day (no classes for students)

July 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T - 0 S - 0

July

3 Independence Day (July 4th)
All District offices closed

August 2015

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T - 16 S - 11

August

10 Teacher Work Day
11-13 Professional Development
14 Collaborative Day
17 **First day of school (grades 1-12)**
18 **First day of school for Kinders designated to start this date***
19 **First day of school for Kinders designated to start this date***

September 2015

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T - 21 S - 20

September

7 Labor Day (all schools & offices closed)
21 Collaborative Day (no classes for students)

October 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

T - 17 S - 16

October

2 Homecoming - Early Release (all schools dismissed 2 hours early)
9 Collaborative Day (no classes for students)
12-16 Fall Break (all schools closed)

November 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

T - 17 S - 16

November

23 Teacher Trade Day (no classes for students)
24-27 Thanksgiving Break

December 2015

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T - 14 S - 14

December

21 - Jan. 5 Winter Break

January 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T - 19 S - 17

January

4 Professional Development
5 Teacher Work Day
6 Students return from Winter Break
18 Martin Luther King Jr. Day

February 2016

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

T - 20 S - 19

February

12 Collaborative Day (no classes for students)
15 Presidents' Day

March 2016

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T - 18 S - 17

March

11 Collaborative Day (no classes for students)
21-25 Spring Break (all schools closed)

April 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

T - 20 S - 19

April

21 Teacher Trade Day
22 All schools closed for teachers/students

May 2016

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

T - 21 S - 20

May

13 Collaborative Day (no classes for students)
21 District Graduation
30 Memorial Day

June 2016

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

T - 5 S - 3


June


3 Last Day of School (minimal day - classes dismissed 2 hours early)
6 Professional Development (no classes for students)
7 Collaborative Day (no classes for students)

Total Days
T - 188 S - 172


***Please Note: Kindergarten calendar is subject to change based on pending State required assessment schedule.**


 All Schools Closed

 First Day of School/Last Day of School

 Collaborative Day (no classes for students)

 Professional Development (no classes for students)

 Teacher Trade Day (no classes for students)

 Teacher Work Day (no classes for students)

July 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

T - 0 S - 0

July

3 Independence Day (July 4th)
All District offices closed

August 2015

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

T - 16 S - 11

August

10 Teacher Work Day
11-13 Professional Development
14 Collaborative Day
17 First day of school (grades 1-12)
18 First day of school for Kinders designated to start this date*
19 First day of school for Kinders designated to start this date*

September 2015

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

T - 21 S - 20

September

7 Labor Day (all schools & offices closed)
21 Collaborative Day (no classes for students)

October 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

T - 17 S - 17

October

2 Homecoming - Early Release (all schools dismissed 2 hours early)
12-16 Fall Break (all schools closed)

November 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

T - 17 S - 15

November

13 Collaborative Day (no classes for students)
23 Teacher Trade Day (no classes for students)
24-27 Thanksgiving break

December 2015

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T - 14 S - 14

December

21 - Jan. 5 Winter Break

January 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

T - 19 S - 17

January

4 Professional Development
5 Teacher Work Day
6 Students return from Winter Break
18 Martin Luther King Jr. Day

February 2016

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

T - 20 S - 19

February

12 Collaborative Day (no classes for students)
15 Presidents' Day

March 2016

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

T - 18 S - 17

March

11 Collaborative day (no classes for students)
21-25 Spring Break (all schools closed)

April 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

T - 20 S - 19

April

21 Teacher Trade Day
22 All schools closed for teachers/students

May 2016

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

T - 21 S - 20

May

13 Collaborative Day (no classes for students)
21 District Graduation
30 Memorial Day

June 2016

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

T - 5 S - 3

June

3 Last Day of School (minimal day - classes dismissed 2 hours early)
6 Professional Development (no classes for students)
7 Collaborative Day (no classes for students)

Total Days
T- 188 S- 172

*Please Note: Kindergarten calendar is subject to change based on pending State required assessment schedule.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: February 19, 2015

POLICY: Funding Proposals, Grants, and Special Projects, Policy DD
REPORT TYPE: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Noble Energy-RAQC Grant

Policy Wording: Policy DD: *Funding Proposals, Grants and Special Projects* encourages the District to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Decision Requested: District administration is requesting Board approval to accept \$168,000 to support the purchase of two compressed natural gas school buses.

Report: In November 2014, District administration submitted a grant proposal to Noble Energy in partnership with the Regional Air Quality Council (RAQC) to support the purchase of two compressed natural gas school buses. The goal of the Noble-RAQC grant expansion is to add school buses to Adams County that have fewer emissions, resulting in better air quality for children, and reduced fuel costs to help budgets that are already stressed. These buses offer the latest CNG technology and are proven to be effective and efficient for school fleets.

CNG school buses currently cost approximately \$150,000 each. Noble Energy is donating \$120,000, while RAQC is contributing \$48,000. The District will cover the remaining costs of the two bus purchases - \$55,000-60,000 each, which is far less than the cost of a diesel bus.

These will be the first new buses purchased by the District in nearly 20 years.

District administration recommends approval of this grant to bring a much needed asset to our District transportation department and to support the priorities of the Noble Energy School Bus Program.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Deputy Superintendent
DATE: February 24, 2015

POLICY: Funding Proposals, Grants, and Special Projects, Policy DD
REPORT TYPE: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Daniels Fund: School Readiness Quality Improvement Grant

Policy Wording: Policy DD: *Funding Proposals, Grants and Special Projects* encourages the District to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Decision Requested: District administration is requesting Board approval to accept \$51,975 on behalf of the Early Childhood Partnership of Adams County (ECPAC).

Report: Mapleton Public Schools serves as the fiscal agent for ECPAC. The agreement with ECPAC, for providing this service, is that they follow State regulation and Board policy related to fiscal transactions.

These funds will be used to improve the quality of early childhood programs in south Adams County through professional development, implementation of better practices benchmarked through pre- and post-ratings, and increased numbers of ECE providers obtaining their Child Development Associate Degree.

District administration recommends approval of this grant so the priorities outlined in the proposal can be implemented by ECPAC.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Director of Accountability and Improvement
DATE: February 24, 2015

POLICY: Accountability/Commitment to Accomplishment, Policy AE
REPORT TYPE: Monitoring
SUBJECT: 2014-15 DAAC Update

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Decision Requested: District administration and the DAAC Chair are providing this report for information only. No decision is requested this evening.

Report: In February, twelve members of the DAAC convened to hear presentations by staff and discuss information relating to the January attendance dashboard and parent resources available to families through district partnerships. In preparation for the March DAAC meeting, members were able to submit questions they would like to learn more about during the budget planning presentation scheduled for the March DAAC meeting.

At the next meeting, the DAAC will review attendance data, receive an update on the District UIP and discuss and review the District budgeting process. DAAC members will have the opportunity to provide input and feedback on each topic.

The next DAAC meeting will be held on March 17 from 4:30 to 6:30 pm in the Board Room. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.