



# Mapleton Public Schools Board of Education

Regular Meeting  
Administration Building

April 28, 2015  
6:00 p.m.

## DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

## BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

## CORE ROLES

Guiding the district through the superintendent  
Engaging constituents  
Ensuring effective operations and alignment of resources  
Monitoring effectiveness  
Modeling excellence

## 2014 - 2015

### FOCUS AREAS

Student Achievement  
Exceptional Staff  
Character Development  
Learning Environment  
Communication  
Community Involvement  
Facilities Management  
District Image

## BOARD MEMBERS

Steve Donnell  
Karen Hoopes  
Sheila Montoya  
Jen Raiffie  
Ken Winslow

## SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of Minutes
  - 7.1 Approval of March 31, 2015, Board Meeting Minutes
  - 7.2 Approval of April 14, 2015, Study Session Minutes
8. Report of the Secretary
9. Consent Agenda
  - 9.1 Personnel Action, Policy GCE/GCF – Mr. Crawford
  - 9.2 Finance Report March, 2015, Policy DIC – Mrs. Martinez
10. Focus: Exceptional Staff
  - 10.1 Staff Appreciation Week, Policy CBA/CBC – Mrs. Allenbach
11. Focus: Student Achievement
  - 11.1 Summer Learning Opportunities, Policy CBA/CBC – Mrs. Allenbach
  - 11.2 Student Travel, York Senior Lock-in, Policy JJH – Mrs. Allenbach
12. Focus: Communication
  - 12.1 Day Without Hate Resolution, Policy CBA/CBC – Ms. Setzer
  - 12.2 3<sup>rd</sup> Quarter FY15 Financial Report (Dashboard), Policy DIC – Mrs. Martinez
13. Focus: Community Involvement
  - 13.1 DAAC Update, Policy AE – Mr. Fuller
14. Discussion of Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Remarks
18. Next Meeting Notification – Tuesday, May 26, 2015
19. Adjournment

### ***Welcome to a meeting of the Mapleton Public Schools Board of Education!***

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

**1.0 CALL TO ORDER**

President Ken Winslow called the meeting of the Board of Education – Mapleton Public Schools to order at 6:02 p.m. on Tuesday, March 31, 2015, at the Administration Building.

**2.0 ROLL CALL**

Steve Donnell – Secretary	Present
Karen Hoopes – Vice President	Present
Sheila Montoya – Treasurer	Present
Jen Raiffie – Asst. Secretary/Treasurer	Absent
Ken Winslow – President	Present

**3.0 PLEDGE OF ALLEGIANCE**

Mr. Winslow led the Pledge of Allegiance.

**4.0 APPROVAL OF AGENDA**

**MOTION:** By Mrs. Hoopes, seconded by Ms. Montoya, to approve the Agenda as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow

ABSENT: Ms. Raiffie

Motion carried 4-0

**5.0 WHAT'S RIGHT IN MAPLETON**

Ms. Setzer introduced the 2015 District Science Fair and Spelling Bee winners to the Board.

Carl Resurreccion, a Valley View 5<sup>th</sup> grader, won the District Science Fair on January 29, 2015, with his project “Factors Affecting the Time of Descent of a Parachute.”

Michael Redondo, an 8<sup>th</sup> grader from Meadow Community School, won the District Spelling Bee on February 18, 2015, with the correct spelling of the word “providence.”

Also recognized were Cyndee Little and Eriksen Van Etten for their work with the Science Fair and Brad Russell, Erica Branscum, Cyndee Little, Karla Kohman and Don Herman for helping with the Spelling Bee.

RECESS: 6:07 p.m., reconvened at 6:08 p.m.

Ms. Setzer announced the evening’s presentation also included students who would address the Board on how they used the Learning Lab, Mapleton’s after-school tutoring program, and how it had helped them academically. She also acknowledged Learning Lab teachers and support team members Allison Lusero-Hoffman, Lindsey Wrege, Cindy Smith, Marci Mainus, Christian Stober, Katy Luceno, Francesca Giusti, Matthias DeJongh and Kendra Gilmour.

Mario Ramirez, senior at Mapleton Early College; Josephine Medina, freshman at Mapleton Early College; Maryalex Rios, junior at Mapleton Expeditionary School of the Arts; and Santiago Lopez, freshman at Academy High School, addressed the Board on how they had individually benefited from the Learning Lab.

Mr. Donnell commended the Science Fair and Spelling Bee winners on their accomplishments. He also thanked the students for their Learning Lab presentation, noting it was exciting to hear how they were helping other students learn and willing to put an effort into succeeding.

Mr. Winslow added the Learning Lab was a great resource for students to use.

RECESS: 6:19 p.m., reconvened at 6:20 p.m.

#### **6.0 PUBLIC PARTICIPATION**

Hannah Mullen, Constituent Services Representative from Congressman Ed Perlmutter's office, shared information concerning:

- Annual Colorado Academy Information Day on April 25
- Annual Congressional Art Competition on May 2
- First annual Congressional STEM Academic Competition on November 9

Ms. Mullen also said she had been able to participate with Mapleton students in mock interviews, noting their plans and goals were amazing.

#### **7.0 APPROVAL OF MINUTES**

**MOTION:** By Ms. Montoya, seconded by Mrs. Hoopes, to approve the minutes as stated on the Board Agenda dated March 31, 2015: 7.1 Board Meeting minutes of February 24, 2015; 7.2 Study Session minutes of March 10, 2015, and March 17, 2015; and 7.3 Special Board Meeting minutes of March 10, 2015.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow

ABSENT: Ms. Raiffie

Motion carried 4-0

#### **8.0 REPORT OF THE SECRETARY**

None

#### **9.0 CONSENT AGENDA**

**MOTION:** By Mrs. Hoopes, seconded by Ms. Montoya, to approve Agenda items as stated on the Board Agenda dated March 31, 2015: 9.1 Personnel Action and 9.2 Finance Report for February, 2015.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow

ABSENT: Ms. Raiffie

Motion carried 4-0

#### **10.0 FOCUS: STUDENT ACHIEVEMENT**

##### **10.1 Student Travel—Adventure**

Mrs. Allenbach stated Adventure Elementary School was requesting Board approval for two groups of 6<sup>th</sup> grade students and 5 staff members to participate in two multi-day science-based field experiences through the Cal-Wood Environmental Education Program in Jamestown, CO. One trip would occur on May 6-8, 2015; the second would occur on June 3-5, 2015. She explained that in addition to building content knowledge, students would also engage in leadership and team-building activities.

**MOTION:** By Mrs. Hoopes, seconded by Ms. Montoya, to approve the student travel request for Adventure Elementary School as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow  
ABSENT: Ms. Raiffie  
Motion carried 4-0

#### 10.2 Student Travel—AFJROTC

Mrs. Allenbach stated the Air Force JROTC was requesting Board approval for 35 cadets and 3 staff members to participate in a state drill team competition in Cañon City, Colorado, April 10-11, 2015. She explained this was the group's third drill competition this school year.

**MOTION:** By Mr. Donnell, seconded by Ms. Montoya, to approve the student travel request for AFJROTC as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow  
ABSENT: Ms. Raiffie  
Motion carried 4-0

The Board wished the cadets success in their upcoming competition.

#### 10.3 MAP Assessment Progress

Mr. Fuller reported the District used the Measurement of Academic Progress (MAP) to assess student achievement periodically throughout the course of the school year. He explained MAP was a computerized standardized assessment, administered three times per year to students in grades 2-10, which was used to measure student achievement in the areas of reading, language usage and math.

Mr. Fuller reviewed charts showing MAP achievement trends and growth trends for elementary, middle and high school students. He explained that winter MAP data had been previous predictors of TCAP trends from one year to the next. Since PARCC results would not be available until the fall of the next school year and growth data from PARCC was not available for at least two more years, the District would continue to use the MAP results to monitor student achievement.

He noted the MAP data indicated an increased or steady percentage of District students at or above the national grade level norms in all three content areas and growth that was at or slightly above the national norm.

### **11.0 FOCUS: COMMUNICATION**

#### 11.1 Grant Acceptance—ECPAC/Rose Foundation

Ms. Kapushion noted Mapleton Public Schools served as the fiscal agent for the Early Childhood Partnership of Adams County (EPAC). She explained the agreement for providing this service is that ECPAC follow State regulation and Board policy related to fiscal transactions. ECPAC recently received a Rose Foundation grant in the amount of \$103,950 to be used to improve the quality of early childhood programs in south Adams County.

**MOTION:** By Mrs. Hoopes, seconded by Ms. Montoya, to accept \$103,950 on behalf of the Early Childhood Partnership of Adams County as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow

ABSENT: Ms. Raiffie

Motion carried 4-0

#### 11.2 Grant Acceptance—CDBG/Welby Montessori

Ms. Kapushion reported District administration had submitted a grant proposal to the Adams County Community Development Block Grant (CDBG) Program. She explained the \$128,093 awarded to the District would be used towards the purchase of a new playground for the Welby Montessori School.

**MOTION:** By Ms. Montoya, seconded by Mrs. Hoopes, to accept \$128,093 from the Adams County CDBG Program as presented.

AYES: Mr. Donnell, Mrs. Hoopes, Ms. Montoya, and Mr. Winslow

ABSENT: Ms. Raiffie

Motion carried 4-0

Ms. Kapushion noted the playground at Welby Montessori was the last District playground to renovate.

### **12.0 FOCUS: COMMUNITY INVOLVEMENT**

#### 12.1 DAAC Update

Mr. Fuller introduced DAAC Chair Fred Kerst, who reported that at its last meeting, DAAC members heard presentations by staff and discussed information relating to the 2015-16 budgeting process, the March attendance dashboard and an overview of the data analysis sections of the District Unified Improvement Plan. He noted that at the April meeting, members would review attendance data and continue to review the District UIP.

The Board thanked Mr. Kerst for his report.

### **13.0 DISCUSSION OF NEXT AGENDA**

Mr. Winslow said the April 28 Board meeting would include a negotiations update.

### **14.0 SUPERINTENDENT'S COMMENTS**

During her report, Ms. Ciancio

- Noted the Personnel Report that evening listed many personnel changes, including the resignation of Deputy Superintendent Jackie Kapushion at the end of the school year. Ms. Ciancio thanked Ms. Kapushion for all the years of work she had contributed to the District, referencing in particular her work in securing playground grants for District schools. The superintendent explained Don Herman would be helping with the Welby Montessori playground project.
- Said it was fun to see students come to the Board meetings with their parents and thanked the Board for encouraging special events like the District Science Fair, Spelling Bee and Art Fair.
- Said how proud she was of the AFJROTC program and how it had changed the culture of the students participating in it. She also commended Lt. Col. William Arrington for his amazing work in the program and the ongoing commitment from the Air Force.
- Reported the District had ordered two compressed natural gas school buses and may be awarded a grant for two more.
- Wished Board Member Steve Donnell a happy birthday.

**15.0 BOARD COMMITTEE UPDATE**

Mrs. Hoopes reported the Mapleton Education Foundation (MEF) was in the process of reviewing scholarship applications. She noted 117 applications had been received, which was a 40% increase over last year. She said it was exciting to move into the interview phase of the application process and that she would keep the Board updated on future developments.

Mr. Winslow noted the BOCES group had changed its name to Rocky Mountain Risk Insurance Group and was moving forward with rebranding the image of that organization.

**16.0 SCHOOL BOARD REMARKS**

Mr. Winslow said it was nice to have had a Spring Break and thanked the staff for their tireless efforts throughout the school year.

**17.0 NEXT MEETING NOTIFICATION**

The next Board meeting will be at 6:00 p.m. on Tuesday, April 28, 2015, at the Administration Building.

**18.0 ADJOURNMENT**

Mr. Winslow noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 6:51 p.m.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

*Submitted by Anitra Rock, Recording Secretary for the Board of Education*

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, April 14, 2015, at the Administration Building Board Room.

Present:        Ken Winslow – President  
                   Steve Donnell – Secretary  
                   Karen Hoopes – Vice President  
                   Sheila Montoya – Treasurer  
                   Jen Raiffie – Asst. Secretary/Treasurer

During the meeting, the Board reviewed and discussed

- Budget updates
- Legislative updates
- Plans concerning school restructuring
- Staffing

No official Board action was taken at the meeting.

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Kenneth Winslow, Board President

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Stephen Donnell, Board Secretary

*Submitted by Anitra Rock, Recording Secretary for the Board of Education*

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Mike Crawford, Assistant Superintendent, Human Resources Services  
DATE: April 23, 2015

**Policy:** Professional Staff Recruiting and Hiring, Policy GCE/GCF  
**Report Type:** Decision Making (Consent)  
**SUBJECT:** Personnel Action

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**Policy Wording:** The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

**Decision Requested:** The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of April 26, 2015.

## CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Arvizo, Nicole	Substitute Instructional Para./District	04/14/2015	New Hire
Hubbard, Rachel	ECPAC Coordinator/ECPAC	04/13/2015	New Hire
Monge Saenz, Sixto	Night Lead Custodian/Skyview Campus	04/27/2015	New Hire
Ramirez, Leticia	Substitute Custodian/District	03/30/2015	New Hire
Ruby, Vanessa	Nutrition Services Sub./Nutrition Services	04/06/2015	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Aguilar, Vanessa	Nutrition Services Sub./Nutrition Services	03/20/2015	Resignation
Crumbley, Mieko	Substitute Pre-K Para./ District	04/02/2015	Resignation
Martinez, Sean Tyler	Custodian/Skyview Campus/York	04/13/2015	Resignation
Mendez, Maria	Nutrition Services Sub./Nutrition Services	03/20/2015	Resignation
Pryor, Angel	Route Bus Driver/Transportation	03/19/2015	Resignation

## CLASSIFIED REQUESTS

Connie Workman, Department Secretary, Operations is requesting to retire May 29, 2015.

## CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
No requests at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Burke, Georgia	Art/Explore	06/11/2015	Resignation
Cianfichi, Mark	Science/York	06/11/2015	Resignation
Hempel, Anne	School Psychologist/District	06/11/2015	Resigned from leave
Espinoza, Otto	Special Education/MESA	06/11/2015	Resignation
Krolick, Stephanie	MS Science/Achieve	06/11/2015	Resignation
Ryan, Alyson	5 <sup>th</sup> /York	06/11/2015	Resignation

**CERTIFIED REQUESTS**

Susan Leggett, 2nd Grade Teacher at Valley View, is requesting a Family Medical Leave of Absence beginning May 6, 2015 through June 10, 2015.

Kristie Romero, ELL Teacher at GLA, is requesting a Family Medical Leave of Absence beginning April 29, 2015 through June 10, 2015.

Margaret Roose, Science Teacher at GLA, is requesting a maternity leave of absence beginning April 27, 2015 through June 10, 2015.

**ADMINISTRATION REQUESTS**

Mary Shannon, Assistant Director, Transportation, is requesting to retire effective May 31, 2015, and transition during the 2015-2016 school year.

**SUBSTITUTE TEACHERS/OTHER ON CALL**

**ADDITIONS**

Simon, Lauren

**DELETIONS**

Carlson, Michelle

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Period* <u>Mar 1 - Mar 31</u>	Year to Date** <u>2014-15</u>	Budget*** <u>2014-15</u>
<b>REVENUES</b>			
Total Local Revenue	5,750,411	7,762,724	20,359,098
Total Intermediate Revenue	0	7,965	7,965
Total County Revenue	0	0	0
Total State Revenue	3,778,929	36,281,961	47,455,886
Total Federal Revenue	86,388	641,067	1,274,227
Total Transfers	-503,052	-2,203,052	-4,047,067
Total Loan Revenue	0	1,296,297	0
<b>Total General Fund Revenue</b>	<u><b>9,112,677</b></u>	<u><b>43,786,962</b></u>	<u><b>65,050,109</b></u>
<b>EXPENDITURES</b>			
Total Salaries	2,801,932	24,857,844	33,838,752
Total Benefits	795,483	7,026,768	9,839,593
Total Purchased Professional Services	140,995	1,243,124	8,235,776
Total Purchased Property Services	48,102	784,468	1,302,453
Total Other Purchased Services	1,237,880	11,773,961	1,348,716
Supplies & Materials	182,963	1,975,785	12,061,980
Property	13,230	148,176	174,593
Other Objects	7,886	51,544	99,126
Other Uses of Funds	0	0	-
Other			
<b>Total General Fund Expenditures</b>	<u><b>5,228,471</b></u>	<u><b>47,861,668</b></u>	<u><b>66,900,989</b></u>
Beginning Fund Balance		6,891,558	
Fund Balance Year to Date		1,520,556	

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2014

\*\*\* Based on Supplemental FY 2015 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**GENERAL FUND**

	Percent of 2014-15	Prior Year to Date 2013-14	Percent of 2013-14
<b>REVENUES</b>			
Total Local Revenue	38.13%	7,336,129	38.24%
Total Intermediate Revenue	100.00%	3,694	83.34%
Total County Revenue	0.00%	0	0.00%
Total State Revenue	76.45%	31,788,493	76.21%
Total Federal Revenue	50.31%	381,549	35.41%
Total Transfers	54.44%	-2,640,601	99.59%
Total Loan Revenue	0.00%	2,025,063	0.00%
<b>Total General Fund Revenue</b>	<b>67.31%</b>	<b>38,894,328</b>	<b>65.56%</b>
<b>EXPENDITURES</b>			
Total Salaries	73.46%	23,844,259	73.55%
Total Benefits	71.41%	6,481,978	69.91%
Total Purchased Professional Services	15.09%	975,030	14.64%
Total Purchased Property Services	60.23%	923,524	70.43%
Total Other Purchased Services	872.98%	9,762,868	748.43%
Supplies & Materials	16.38%	2,120,980	20.50%
Property	84.87%	50,880	35.09%
Other Objects	52.00%	55,367	71.64%
Other Uses of Funds	0.00%	25,063	94.58%
Other	0.00%	0	0.00%
<b>Total General Fund Expenditures</b>	<b>71.54%</b>	<b>44,239,949</b>	<b>71.87%</b>

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Period* <u>Mar 1 - Mar 31</u>	Year to Date** <u>2014-15</u>	Budget*** <u>2014-15</u>
<b>REVENUES</b>			
CPP/Preschool Fund	331,125	949,503	1,443,380
Governmental Grants Fund	571,982	1,960,400	3,537,058
Capital Reserve Fund	202,762	1,026,064	2,381,900
Insurance Reserve Fund	9	458,064	458,025
Bond Redemption Fund	1,387,241	1,471,367	4,539,542
Food Service Fund	222,756	1,761,275	2,136,821
Building Fund			
<b>Total Revenue, Other Funds</b>	<u>2,715,875</u>	<u>7,626,674</u>	<u>14,496,727</u>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	125,287	1,056,825	1,535,070
Governmental Grants Fund	142,427	1,983,477	3,537,058
Capital Reserve Fund	54,633	1,090,838	2,621,888
Insurance Reserve Fund	(5,729)	405,833	412,748
Bond Redemption Fund	-	3,204,084	8,206,411
Food Service Fund	143,594	1,851,377	3,385,769
Building Fund			
<b>Total Expenditures, Other Funds</b>	<u>460,211</u>	<u>9,592,434</u>	<u>19,698,944</u>

\* Revenue and Expenditures for the month.

\*\*Revenue and Expenditures from July 1, 2014

\*\*\* Based on Supplemental FY 2015 Budget

**MAPLETON PUBLIC SCHOOLS  
ADAMS COUNTY SCHOOL DISTRICT NO 1  
REVENUES & EXPENDITURES**

**OTHER FUNDS**

	Percent of 2014-15	Prior Year to Date 2013-14	Percent of 2013-14
<b>REVENUES</b>			
CPP/Preschool Fund	22.94%	1,350,901	96.47%
Governmental Grants Fund	0.00%	1,415,681	38.17%
Capital Reserve Fund	8.51%	2,292,273	91.06%
Insurance Reserve Fund	0.00%	340,052	99.99%
Bond Redemption Fund	30.56%	7,491,423	71.49%
Food Service Fund	10.42%	1,487,670	78.02%
Buidling Fund	0.00%	0	0.00%
<b>Total Revenue, Other Funds</b>	<b>52.61%</b>	<b>14,377,999</b>	<b>70.65%</b>
<b>EXPENDITURES</b>			
CPP/Preschool Fund	68.85%	1,007,081	69.21%
Governmental Grants Fund	0.00%	1,917,495	51.71%
Capital Reserve Fund	41.61%	2,316,868	69.74%
Insurance Reserve Fund	98.32%	446,052	88.65%
Bond Redemption Fund	39.04%	8,174,928	64.53%
Food Service Fund	54.68%	1,595,075	61.63%
Building Fund	0.00%	1,003,516	71.13%
<b>Total Expenditures, Other Funds</b>	<b>48.70%</b>	<b>16,461,015</b>	<b>64.16%</b>

Period Ending 03/31/15

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-8101-000-0000-00-5	Cash-US Bank	8,464,489.73	6,334,264.38	-303,501.62	8,160,988.11
10-000-00-0000-8101-000-0000-02-5	Cash-North Valley Bank	.00	.00	.00	.00
10-000-00-0000-8101-000-0000-03-5	Payroll Acct-US Bank	.00	-2,157,739.07	-2,157,800.98	-2,157,800.98
10-000-00-0000-8103-000-0000-01-5	Petty Cash-Academy High School	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-02-5	Petty Cash-FREC	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-03-5	Petty Cash-MESA	1,000.00	.00	.00	1,000.00
10-000-00-0000-8103-000-0000-04-5	Petty Cash-NORTH VALLEY SYA	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-05-5	Petty Cash-Explore Elem	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-08-5	Petty Cash-SPED	150.00	.00	.00	150.00
10-000-00-0000-8103-000-0000-11-5	Petty Cash-Achieve	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-12-5	Petty Cash-Adventure	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-13-5	Petty Cash-Clayton Partnership	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-14-5	Petty Cash-Enrichment	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-15-5	Petty Cash-Valley View	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-16-5	Petty Cash-Welby Montessori	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-17-5	Petty Cash-Meadow Community	600.00	.00	.00	600.00
10-000-00-0000-8103-000-0000-19-5	Petty Cash-Preschool	200.00	.00	200.00	400.00
10-000-00-0000-8103-000-0000-21-5	Petty Cash-York Intl	800.00	.00	.00	800.00
10-000-00-0000-8103-000-0000-31-5	Petty Cash-Welcome Center	850.00	.00	.00	850.00
10-000-00-0000-8103-000-0000-32-5	Petty Cash-Skyview Athletics	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-35-5	Petty Cash-MEC	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-36-5	Petty Cash-GLA	300.00	.00	.00	300.00
10-000-00-0000-8103-000-0000-46-5	Petty Cash-Learning Services	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-48-5	Petty Cash-Professional Dev	500.00	.00	-200.00	300.00
10-000-00-0000-8103-000-0000-50-5	Petty Cash-Communications	250.00	.00	.00	250.00
10-000-00-0000-8103-000-0000-51-5	Petty Cash-Technology	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-53-5	Petty Cash-Office of Superintendent	350.00	.00	.00	350.00
10-000-00-0000-8103-000-0000-57-5	Petty Cash-Human Resources	300.00	.00	200.00	500.00
10-000-00-0000-8103-000-0000-59-5	Petty Cash-Office of Deputy Super	500.00	.00	.00	500.00
10-000-00-0000-8103-000-0000-61-5	Petty Cash-Finance Office	200.00	.00	.00	200.00
10-000-00-0000-8103-000-0000-62-5	Petty Cash-Fin/Central	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-65-5	Petty Cash-Transportation	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-66-5	Petty Cash-Maintenance	400.00	.00	.00	400.00
10-000-00-0000-8103-000-0000-67-5	Petty Cash-Custodial	200.00	.00	.00	200.00
10-000-00-0000-8111-000-0000-01-5	Investment-ColoTrust	1,839,069.74	-124,955.17	-1,491,095.56	347,974.18
10-000-00-0000-8111-000-0000-04-5	US Bank COPS Reserve	420,537.50	.00	.00	420,537.50
10-000-00-0000-8111-000-0000-08-5	Wells Fargo TAN Loan	.00	.00	.00	.00
10-000-00-0000-8103-000-0000-37-5	Petty Cash-NVSYA	300.00	.00	100.00	400.00

Period Ending 03/31/15

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-8121-000-0000-00-5	Property Taxes Receivable	657,873.18	.00	-686,429.06	-28,555.88
10-000-00-0000-8122-000-0000-00-5	Allow Uncollect Property Tax	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-01-5	Due from Intergovernmental	.00	.00	.00	.00
10-000-00-0000-8141-000-0000-03-5	Due from State Gov't	.00	.00	.00	.00
10-000-00-0000-8141-000-3120-03-5	Accounts Receivable Voc Ed	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-01-5	Accounts Receivable	47,234.64	.00	-47,234.64	.00
10-000-00-0000-8153-000-0000-02-5	Accounts Receivable-Retired	11,365.64	-470.09	-470.09	10,895.55
10-000-00-0000-8153-000-0000-03-5	Accounts Receivable-Employees	.00	.00	.00	.00
10-000-00-0000-8153-000-0000-04-5	Accounts Receivable-BOCES	.00	.00	.00	.00
10-000-00-0000-8181-000-0000-00-5	Prepaid Expenes	2,857.80	.00	-2,857.80	.00
10-000-00-0000-8103-000-0000-18-5	Petty Cash-Monterey Community	500.00	.00	.00	500.00
10-000-00-0000-8153-000-0000-73-5	P-Card Receivable from ECPAC	1,224.98	-2,302.23	520.91	1,745.89
10-000-00-0000-8153-000-0000-74-5	P-Card Receivable from Student Acts	3,523.85	630.14	-2,343.79	1,180.06
10-000-00-0000-8153-000-0000-85-5	P-Card Receivable from MEF	.00	.00	.00	.00
10-000-95-0000-8142-000-4010-00-5	Consolidated Title I Receivable	256,600.00	86,388.00	818.00	257,418.00
10-000-95-0000-8142-000-4010-01-5	Title I A/R Neighboring Schools	.00	.00	4,088.50	4,088.50
10-000-95-0000-8142-000-4389-00-5	Consolidated Federal ARRA Receivable	.00	.00	.00	.00
10-519-00-0000-8141-000-0000-00-5	AFROTC Reimburseable A/R	1,109.20	-247.50	330.52	1,439.72
10-000-00-0000-8132-000-0000-18-5	Due To/From Insurance Reserve Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-19-5	Due To/From C.P.P. Fund	928.53	-10,818.92	46,095.49	47,024.02
10-000-00-0000-8132-000-0000-21-5	Due To/From Food Service Fund	1,800.21	-117,055.21	52,512.21	54,312.42
10-000-00-0000-8132-000-0000-22-5	Due To/From Gov't Grants Fund	338,020.04	-148,406.70	156,783.55	494,803.59
10-000-00-0000-8132-000-0000-31-5	Due To/From Bond Redemption Fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-41-5	Due to / From bldg fund	.00	.00	.00	.00
10-000-00-0000-8132-000-0000-43-5	Due To/From Capital Reserve Fund	271.80	.00	-271.80	.00
	<b>Total Assets</b>	<b>12,057,706.84</b>	<b>3,859,287.63</b>	<b>-4,429,956.16</b>	<b>7,627,750.68</b>

Period Ending 03/31/15

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>	<b>GENERAL FUND</b>				
10-000-00-0000-7421-000-0000-00-5	Accounts Payable	39,544.43	.00	-39,544.43	.00
10-000-00-0000-7421-000-0000-01-5	Prior Yrs Accounts Payable	173,421.15	.00	-173,421.15	.00
10-000-00-0000-7461-000-0000-00-5	Accrued Wages and Benefits	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-01-5	Accrued Salaries-Summer Payment	3,554,955.28	.00	.00	3,554,955.28
10-000-00-0000-7461-000-0000-02-5	Accrued PERA-Summer Payment	1,007,464.61	.00	.00	1,007,464.61
10-000-00-0000-7461-000-0000-03-5	Accrued Vacation	.00	.00	.00	.00
10-000-00-0000-7461-000-0000-04-5	Accrued Early Retirement	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-00-5	Due to State Gov't	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-01-5	Payable-PERA	.00	.00	-93.54	-93.54
10-000-00-0000-7471-000-0000-02-5	Payable-Federal Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-03-5	Payable-State Tax W/H	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-05-5	Payable-Kaiser	-16,850.52	945.57	2,090.26	-14,760.26
10-000-00-0000-7471-000-0000-06-5	Payable-Disab Adm/Class	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-07-5	Payable-Executive Services	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-08-5	Payable-MEA Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-09-5	Payable-Food Service Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-10-5	Payable-Credit Union	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-11-5	Payable-Pace Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-12-5	Payable-Group Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-13-5	Payable-Tax Sheltered Annuities	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-14-5	Payable-United Way	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-15-5	Payable-Medicare	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-16-5	Payable-CCSEA	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-17-5	Payable CASE Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-18-5	Payable-PERA Survivor Insurance	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-19-5	Payable-CASE Dues	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-20-5	Payable-Cancer Care	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-21-5	Payable-Executive Svcs Life	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-22-5	Payable-Garnishment W/H	.00	-93.54	-93.54	-93.54
10-000-00-0000-7471-000-0000-23-5	Payable-Dental	.00	-10,005.51	-140,219.47	-140,219.47
10-000-00-0000-7471-000-0000-24-5	Payable-Vision-VSP	.00	13.97	-106.00	-106.00
10-000-00-0000-7471-000-0000-25-5	Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-26-5	Payable-Mapleton Education Foundatio	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-27-5	Payable-Life Non-Cash	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-28-5	Payable-Long Term Hlth	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-29-5	Payable-Disab Certified	.00	.00	.00	.00
10-000-00-0000-7471-000-0000-30-5	AFLAC - FSA	.00	.00	104.16	104.16
10-000-00-0000-7471-000-0000-31-5	Payable-Dependant Care & Health FSAs	.00	.00	.00	.00

Period Ending 03/31/15

Account Period 09

Balance Sheet Summary

FJBAS01A

Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
<b>Fund 10</b>				
<b>GENERAL FUND</b>				
10-000-00-0000-7471-000-0000-32-5 Alternative License	-991.60	991.68	-3,966.64	-4,958.24
10-000-00-0000-7471-000-0000-33-5 Preschool & Daycare Tutition	.00	-8,895.17	.00	.00
10-000-00-0000-7481-000-0000-00-5 Deferred Revenue	408,605.00	.00	.00	408,605.00
10-661-00-0000-7421-000-0000-00-5 Great Colorado Payback Payable	.00	.00	.00	.00
10-000-00-0000-7421-000-0000-73-5 Checks Payable to ECPAC	.00	-7,875.47	.00	.00
10-000-00-0000-7451-000-0000-00-5 Colorado Treasury Interest Free Loan	.00	.00	1,296,297.00	1,296,297.00
10-000-95-0000-7482-000-4010-00-5 Title I Deferred Revenue	.00	.00	.00	.00
<b>Total Liabilities</b>	<b>5,166,148.35</b>	<b>-24,918.47</b>	<b>941,046.65</b>	<b>6,107,195.00</b>
10-000-00-0000-6720-000-0000-00-5 Restricted for Debt Service	420,537.50	.00	.00	420,537.50
10-000-00-0000-6750-000-0000-00-5 Committed Fund Balance	1,314,173.00	.00	.00	1,314,173.00
10-000-00-0000-6721-000-0000-00-5 Restricted for Tabor 3% Reserve	1,895,195.00	.00	.00	1,895,195.00
10-000-00-0000-6722-000-0000-00-5 Restricted for Multi-Yr Contracts	1,093,550.00	.00	.00	1,093,550.00
10-000-00-0000-6760-000-0000-00-5 Assigned fund balance	.00	.00	.00	.00
10-000-00-0000-9330-000-0000-00-5 Financial Crisis Restricted Reserve	.00	.00	.00	.00
10-000-00-0000-6775-000-0000-00-5 Budgeted Fund Balance	-3,683,374.00	.00	1,832,494.00	-1,850,880.00
10-000-00-0000-6770-000-0000-00-5 Unassigned fund balance	2,168,102.99	.00	.00	2,168,102.99
<b>Total Equity</b>	<b>3,208,184.49</b>	<b>.00</b>	<b>1,832,494.00</b>	<b>5,040,678.49</b>
10-000-00-0000-6780-000-0000-00-5 Estimated Revenues	-65,535,729.00	.00	485,620.00	-65,050,109.00
10-000-00-0000-6781-000-0000-00-5 Revenue Control	.00	9,112,676.61	42,490,665.44	42,490,665.44
10-000-00-0000-6782-000-0000-00-5 Appropriations	69,219,103.00	.00	-2,318,114.00	66,900,989.00
10-000-00-0000-6783-000-0000-00-5 Expenditure Control	.00	-5,228,470.51	-47,861,668.25	-47,861,668.25
10-000-00-0000-6784-000-0000-00-5 Encumbrance Control	.00	37,528.19	-334,337.51	-334,337.51
10-000-00-0000-6753-000-0000-00-5 Reserve for Encumbrances	.00	-37,528.19	334,337.51	334,337.51
<b>Total Controls</b>	<b>3,683,374.00</b>	<b>3,884,206.10</b>	<b>-7,203,496.81</b>	<b>-3,520,122.81</b>
<b>Total Equity and Control</b>	<b>6,891,558.49</b>	<b>3,884,206.10</b>	<b>-5,371,002.81</b>	<b>1,520,555.68</b>
<b>Total Liabilities and Equity</b>	<b>12,057,706.84</b>	<b>3,859,287.63</b>	<b>-4,429,956.16</b>	<b>7,627,750.68</b>
<b>Other Sources/Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

\*Fund is in Balance .00

# *Memo*

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TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Executive Director of Learning Services  
DATE: April 23, 2015

**Policy:** Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC  
**Report Type:** Decision Making  
**SUBJECT:** Teacher and Staff Appreciation Week

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**Policy Wording:** The Superintendent shall provide necessary reports to the Board as directed.

**Policy Interpretation:** This policy is interpreted to include submitting to the Board a request to recognize May 4-8, 2015, as National Teacher & Staff Appreciation Week.

**Report:** In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 4 through May 8, 2015, as National Teacher & Staff Appreciation Week.

**Decision Requested:** Administration recommends that the Board of Education support the week of May 4-8, 2015, as National Teacher & Staff Appreciation Week.

## PROCLAMATION

**WHEREAS:** teachers open children's minds to the magic of ideas, knowledge and dreams; and

**WHEREAS:** teachers keep the American republic alive by laying the foundation of good citizenship; and

**WHEREAS:** teachers fill many roles as listeners, explorers, role models, motivators, and mentors; and

**WHEREAS:** teachers continue to influence us long after our school days are memories;

**THEREFORE, BE IT RESOLVED:** that Mapleton Public Schools Board of Education hereby proclaims May 4 through May 8, 2015, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Executive Director of Learning Services  
DATE: April 23, 2015

**Policy:** Qualifications/Powers and Responsibilities of Superintendent (CBA/CBC)  
**Report Type:** Informational  
**SUBJECT:** Mapleton Summer Learning Opportunities – 2015

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**Policy Wording:** The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

**Policy Interpretation:** This policy is interpreted to include updates to the Board relating to educational opportunities for students.

**Board Action:** This is an information-only report. No formal Board action is required.

**Report:** The purpose of this report is to give information to the Board regarding summer learning opportunities for students. These opportunities are based on student needs and interests in the following areas:

- Core content standards attainment for students in grades 2, and 9–12
- Challenging learning experiences for students who are identified as gifted and talented in grades 3-7
- Pre-Collegiate Summer Camp for 8<sup>th</sup> grade students
- Athletic Skills Camp for students in grades 2–8

**Elementary and Intermediate Extended Learning Options:**

Selected students in second grade across all district schools will be eligible to participate in the Second Grade Summer Intervention Program. This extended learning opportunity will serve approximately 200 second grade students who are below grade level in reading. A lower student-to-teacher ratio of 15 students to 1 teacher will be utilized to provide additional instructional time that will support the development of both reading and writing skills. A common set of criteria will be used by school directors to identify students who will be invited to participate.

This program will take place at Achieve Academy, Adventure Elementary, Monterey Community School, and Welby Montessori School from 8:00 – 11:00 a.m. five days a week beginning on June 15 and ending on June 30, 2015. The District reading and writing instructional resources *Every Child a Reader/Writer* will be used to deliver small group targeted literacy instruction. In addition, *MyON Reader* will be available to support independent reading.

This program will be funded out of Title 1A and District funds. Transportation, breakfast and lunch will be provided at all sites. There is no cost to families.

**High School Extended Learning Options:**

Credit recovery has been taking place in most of our high schools since the 2007-2008 school year. The opportunity to recover additional credits is available to all 9<sup>th</sup> – 12<sup>th</sup> grade students, with priority enrollment being given to current juniors and seniors. Credit recovery classes will begin on June 15 and will be ending on July 1, 2015.

Recovery coursework that will be offered includes:

- Algebra
- Geometry
- English Composition
- Earth Science

This program will take place at MESA from 8:00 a.m. – 4:00 p.m. five days a week. The student will pay \$125 for each .5 credit class and provide his/her own transportation.

**Gifted and Talented Summer Camp:**

Gifted and Talented (GATES) students in 3<sup>rd</sup> through 7<sup>th</sup> grades are invited to attend a one-week summer camp starting on June 15, and ending on June 19, 2015, at York International School. This time will provide participating GATES students an opportunity to come together and focus on learning that is tailored exclusively to their needs. This camp will be funded through state Gifted and Talented funds. Transportation, breakfast, and lunch will be provided.

**Pre-Collegiate Summer Camp for Eighth Grade Students:**

The Pre-Collegiate Summer Camp, also known as "Camp 2019," will be available to all eighth grade students and will be held at York International School from June 15 – 19, 2015, from 8:00 a.m. – 3:00 p.m. Student learning will focus on post-secondary planning, beginning development of an individual college plan, and the development of a college-going culture. Guest speakers and field trips to college campuses will be included in this experience.

**Skills Camp:**

Students entering 2<sup>nd</sup> grade - 8<sup>th</sup> grade (ages 7-13) are invited to join Mapleton's Athletic Department and Skyview Wolverine coaches for three half-days of fun at Mapleton's 2015 Skills Camp. At Skills Camp, students have the opportunity to hone their athletic and leadership skills while receiving guidance and encouragement from Skyview Wolverine high school athletes and coaches. Generous donations from Clinica Family Health Services and North Suburban Medical Center are helping us provide each Skills Camp participant with a t-shirt, bag and small gift to encourage exercise all summer long. More than 100 students are expected to participate in Skills Camp, which will be held June 16 – 18, 2015, at York International School from 9:00 – 11:00 a.m. Free breakfast and lunch will also be provided.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Karla Allenbach, Executive Director of Learning Services  
DATE: April 24, 2015

**Policy:** Student Travel, Policy JJH  
**Report Type:** Decision Making  
**SUBJECT:** Student Travel – York International Senior Lock-In

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**Policy Wording:** All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

**Decision Requested:** Approval of an overnight lock-in at York International for the York graduating class of 2015.

**Report:**

Participants:

Laura Nelson, School Director at York International, is requesting approval for approximately thirty-five 12<sup>th</sup> grade students and two teachers to participate in an overnight lock-in.

Destination:

The lock-in will take place at York International. Students will participate in activities located in the gymnasium and three classrooms. Male and female students will sleep in different classrooms and have a chaperone of the same gender assigned to each classroom for the entire evening.

Duration:

The lock-in will take place on the evening of Friday, May 1, 2015.

Purpose/Activities:

The seniors participating in this lock-in will spend part of their evening reflecting on their high school careers and then developing lessons focused on perseverance, bully prevention, and time management, which they will then teach to students in 8<sup>th</sup> and 9<sup>th</sup> grades at York in the following weeks. Additionally, participating in this lock-in will provide the seniors with a final opportunity to develop as a community before graduation calls them to move in new directions. The District Physical Education Standard that will be addressed is:

- High School: Standard 3.2: Demonstrate collaboration, cooperation, and leadership skills

Transportation and Contingency Planning:

Since the lock-in will take place at York International, no transportation is required. Regular school emergency procedures will be followed. All parent contact and emergency information will be obtained and made readily available prior to the lock-in. Administrators will be on call in case the teacher chaperons need support.

Cost and Source of Funding:

The total cost for food and all activities will be approximately \$200 and will be paid for out of the York International student activities budget.

# Memo

TO: Charlotte Ciancio, Superintendent  
FROM: Lynn Setzer, Chief Communications Officer  
DATE: April 28, 2015

**Policy:** Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC  
**Report Type:** Decision Making  
**SUBJECT:** Resolution to Support a Day Without Hate

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**Policy Wording:** The Superintendent shall provide necessary reports to the Board as directed.

**Policy Interpretation:** This policy is interpreted as requiring District Administration to seek Board approval for a resolution that provides support for the *Day Without Hate* event. *Day Without Hate* is a state-wide event created following several tragic school violence incidents (including Columbine High School, Platte Canyon High School, and Virginia Tech). The day's focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

**Decision Requested:** District Administration recommends that the Mapleton Board of Education endorse and support the resolution as presented.



**RESOLUTION IN SUPPORT OF THE ANNUAL DAY WITHOUT HATE**

A Day Without Hate is a state-wide event created following several tragic school violence incidents. The day’s focus is to increase student awareness about the importance of respect and acceptance, bring school communities together and prevent violence in schools.

**WHEREAS**, Day Without Hate is a student-led, grassroots organization promoting nonviolence, respect and unity within our schools; and

**WHEREAS**, Day Without Hate was started in 2007 by a group of students wanting to take a stand against school violence in response to recent tragedies around in the state and around the country; and

**WHEREAS**, School districts throughout Colorado took a stand against school violence by recognizing the Annual Day Without Hate on Friday, April 24, 2015, to show support for Day Without Hate; and

**WHEREAS**, Mapleton Public Schools and the Mapleton Public Schools Board of Education are committed to ending school violence and promoting peace by encouraging students to be tolerant, friendly and kind.

**THEREFORE BE IT RESOLVED** that the Board of Education of Mapleton Public Schools officially declares its commitment to ending school violence by recognizing and honoring Friday, April 24, 2015, as a Day Without Hate.

**ADOPTED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Board of Education President

\_\_\_\_\_  
Attest, Secretary

Mapleton Public Schools  
Quarterly Financial Report  
March 31, 2015



Mapleton  
Public Schools

Submitted by  
Mapleton Public Schools  
Business Services Department

Shae Martinez  
Chief Financial Officer  
and  
Michael Everest  
Lead Accountant

## 3rd Quarter Fund Financial Narrative

March 31, 2015

Provided by Business Services Staff

Unaudited activities for the 3rd quarter of the 2014-15 fiscal year are presented in the attached March 31, 2015 Financial Statements.

The format of these financial statements presents the audited financial statements for the 2012-2013 and unaudited financial statements for the 2013-2014 fiscal years as well as the 2014-2015 Board of Education Adopted Budget. The year-to-date actual balances, variance compared to budget, and detailed percentages of the actual to budget are also presented in the financials.

**General Fund (10)** – The General Fund is the District’s primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

### Summary

- The 3rd quarter total year-to-date (YTD) revenues for the General Fund were \$44.7 million. Transfers and expenditures totaled \$50.1 million. Of the YTD total budget, 65% of all revenues have been received and 71% of expenditures and transfers have been disbursed. As anticipated, the District began receiving significant revenue from local property tax remittances in the 3rd quarter and projects this to continue through June. The District participated in the State of Colorado Interest Free Loan Program in the 3rd quarter, borrowing a total of \$1,296,297 in January and February and fully repaying the loan in March.

### Explanation of Significant Variance Items - Revenues

- **Local Revenue Sources** – The District has received approximately 38% of its YTD revenue budget from Local Sources. This shortfall is projected to be made up in the 4th quarter as the District receives the majority of its local property tax revenue at that time.
- **State Revenue Sources** – The District has received approximately 76% of its YTD revenue budget from State Sources, which is in-line with where we should be in the 3rd quarter.
- **Federal Revenue Sources** – The District has received approximately 50% of its YTD revenue budget from Federal Sources. General Fund Federal Revenue sources are entirely from the Title I grant, which is a reimbursement grant and a lag in revenue received is expected.
- **Transfers** – The District has transferred approximately 54% of its budgeted YTD transfers to other District funds. Transfers to the District’s other funds are made throughout the year depending on the balance needed. Through the 3rd quarter, transfers were made to the Capital Reserve, Insurance Reserve, and the Colorado Preschool Program funds.

### **Explanation of Significant Variance Items - Expenditures**

- As of March 31, total General Fund expenditures were 72% of the budget. Salaries and benefits together represent 65.3% of the total General Fund budget.
- Purchased Services expenditures are reported as being 127% of their budget. This is due to the lag in distributing Connections Academy's PPR payments to other expenditure categories. Of the \$13.8 million being reported as expended, \$11.4 million is Connections' PPR payments.

**Insurance Reserve Fund (18)** – The Insurance Fund accounts for the resources used for the District's liability, property, and worker's compensation insurance needs.

### **Summary**

- The 3rd quarter total YTD revenues for the Insurance Reserve Fund were \$458,064 and expenditures were \$405,833. Of the YTD total budget, 100% of all revenues have been received and 98% of all expenditures have been disbursed. The majority of all activity in the Insurance Reserve fund takes place in the 1<sup>st</sup> quarter with the transfer of revenue from the General Fund and the payment of the annual premium due in July.

**Colorado Preschool Program Fund (19)** – This fund was established by Senate Bill 01-123 and concerns the required expenditure of a portion of a school district's per pupil operating revenue for the school district's Colorado Preschool Program.

### **Summary**

- As of the close of the 3rd quarter, total YTD revenues for the Colorado Preschool Program Fund (CPP) were \$949,503 and the expenditures were \$1,056,825. Of the YTD total budget, 66% of revenues have been received and 69% of expenditures have been expended.

**Food Service Fund (21)** – This fund accounts for all financial activities associated with the District's nutrition program.

### **Summary**

- The 3rd quarter total YTD revenues for the Food Service Fund were \$1,761,275 and expenditures were \$1,851,377. Of the YTD total budget, 82% of all revenues were received and 55% of all expenses were disbursed.

**Governmental Grants Fund (22)** – This fund is provided to account for monies received from various federal, state, and local grant programs.

**Summary**

- The 3rd quarter total YTD revenues for the Governmental Grants Fund were \$1,960,400 and expenditures were \$1,983,477. Of the YTD total budget, 55% of all revenues have been received and 56% of all expenditures have been expended.

**Bond Redemption Fund (31)** – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District’s bonded indebtedness on an annualized basis.

**Summary**

- The 3rd quarter YTD revenues for the Bond Redemption Fund were \$1,471,367 and expenditures were \$3,204,084. Of the YTD total budget, 32% of revenues have been received and 39% of expenditures have been expended. The majority of the expenditure activity in this fund occurs in the 2nd and 4th quarter as this is when the bond payments are due. The majority of the revenue for this fund is received from March through June when the property tax revenues are received. Because of this, we keep a large fund balance in this fund.

**Capital Reserve Fund (43)** – This fund is used to account for revenues restricted for ongoing capital needs such as site acquisition, building additions, repairs and maintenance, and equipment purchases.

**Summary**

- The 3rd quarter total YTD revenues for the Capital Reserve Fund were \$26,064 with transfers in from the General Fund totaling \$1,000,000. Expenditures totaled \$1,090,838. Of the YTD total budget, 43% of revenues/transfers have been received and 42% of expenses have been expended.

## 3rd Quarter Site/Department Financial Narrative

This narrative covers the 3rd quarter YTD activity of the individual sites' and departments' discretionary budgets. Discretionary budgets do not include salaries and benefits, operational costs such as utilities or capital expenses. Discretionary budgets do include purchased services, supplies and materials, and extra duty. Figures are presented in budget vs. actual format.

### School Sites

**Achieve-** 3rd quarter YTD expenditures totaled \$30,797, which is 47.5% of total discretionary budget.

**Explore-** 3rd quarter YTD expenditures totaled \$28,006, which is 63.8% of total discretionary budget.

**Meadow-** 3rd quarter YTD expenditures totaled \$25,519, which is 45.9% of total discretionary budget.

**Monterey-** 3rd quarter YTD expenditures totaled \$22,257, which is 38.7% of total discretionary budget.

**Valley View-** 3rd quarter YTD expenditures totaled \$37,682, which is 64.1% of total discretionary budget.

**Adventure-** 3rd quarter YTD expenditures totaled \$31,441, which is 50.2% of total discretionary budget.

**Welby-** 3rd quarter YTD expenditures totaled \$20,405, which is 49.1% of total discretionary budget.

**Academy-** 3rd quarter YTD expenditures totaled \$21,581, which is 28.5% of total discretionary budget.

**Clayton-** 3rd quarter YTD expenditures totaled \$30,390, which is 56.1% of total discretionary budget.

**MEC-** 3rd quarter YTD expenditures totaled \$39,890, which is 51.4% of total discretionary budget.

**MESA-** 3rd quarter YTD expenditures totaled \$44,414, which is 42.7% of total discretionary budget.

**North Valley-** 3rd quarter YTD expenditures totaled \$139,197, which is 92.5% of total discretionary budget.

**York-** 3rd quarter YTD expenditures totaled \$67,735, which is 59.0% of total discretionary budget.

**GLA-** 3rd quarter YTD expenditures totaled \$53,491, which is 47.1% of total discretionary budget.

### **Departments**

**Technology-** 3rd quarter YTD expenditures totaled \$287,676, which is 64.3% of total discretionary budget.

**Learning Services-** 3rd quarter YTD expenditures totaled \$448,242, which is 61.1% of total discretionary budget.

**Professional Development-** 3rd quarter YTD expenditures totaled \$209,343, which is 43.4% of total discretionary budget.

**Human Resources-** 3rd quarter YTD expenditures totaled \$65,764, which is 34.3% of total discretionary budget.

**Business Services-** 3rd quarter YTD expenditures totaled \$46,726, which is 62.1% of total discretionary budget.

**Transportation-** 3rd quarter YTD expenditures totaled \$320,531, which is 62.9% of total discretionary budget.

**Maintenance-** 3rd quarter YTD expenditures totaled \$229,241, which is 48.7% of total discretionary budget.

**Custodial-** 3rd quarter YTD expenditures totaled \$163,028, which is 71.6% of total discretionary budget.



**Mapleton Public Schools  
Fund Balance Worksheet  
For the Quarter Ending March 31, 2015**

Fund	Audited Fund Balance 06/30/2013	Audited Fund Balance 06/30/2014	YTD Revenues Less Transfers	YTD Expenditures	Unaudited Fund Balance 03/31/2015
<b>General Funds</b>					
10 General Fund	7,001,088	6,891,558	42,490,665	47,861,668	1,520,556
18 Risk Management Fund	163,077	59,816	458,064	405,833	112,048
19 Colorado Preschool Fund	54,798	91,690	949,503	1,056,825	(15,632)
<b>Total General Funds</b>	<b>7,218,963</b>	<b>7,043,064</b>	<b>43,898,233</b>	<b>49,324,326</b>	<b>1,616,972</b>
<b>Special Revenue Funds</b>					
21 Nutrition Services **	-	2,153,094	1,761,275	1,851,377	2,062,993
22 Grants Fund	-	-	1,960,400	1,983,477	(23,077)
<b>Total Special Revenue Funds</b>	<b>-</b>	<b>2,153,094</b>	<b>3,721,675</b>	<b>3,834,854</b>	<b>2,039,916</b>
<b>Debt Service Funds</b>					
31 Bond Redemption Fund	2,190,260	3,653,732	1,471,367	3,204,084	1,921,015
<b>Total Debt Service Funds</b>	<b>2,190,260</b>	<b>3,653,732</b>	<b>1,471,367</b>	<b>3,204,084</b>	<b>1,921,015</b>
<b>Capital Project Funds</b>					
41 Building Fund	1,410,780	-	-	-	-
43 Capital Reserve Fund	804,849	239,988	1,026,064	1,090,838	175,214
<b>Total Capital Project Funds</b>	<b>2,215,629</b>	<b>239,988</b>	<b>1,026,064</b>	<b>1,090,838</b>	<b>175,214</b>
<b>Enterprise Funds</b>					
51 Nutrition Services **	2,298,519	2,153,094	-	-	-
<b>Total Enterprise Funds</b>	<b>2,298,519</b>	<b>2,153,094</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Totals</b>	<b>13,923,371</b>	<b>13,089,878</b>	<b>50,117,339</b>	<b>57,454,102</b>	<b>5,753,117</b>

\* Note: The General Fund Audited Fund Balance for 06/30/2013 was increased by \$420,538 due to a transfer of assets from Capital Reserve and General Fund.

\*\* Note: The Nutrition Services Fund was reclassified by CDE as a Special Revenue Fund starting for the 2014-15 school year.



**GENERAL OPERATING FUND EXPENDITURE AND TRANSFER DETAIL**  
For the Quarter Ended March 31, 2015

	FY 2012-13 Audited	FY 2013-14 Audited	FY 2014-15 Supplemental Budget	FY 2014-15 Actual	% Actual/Budget
<b>EXPENDITURES</b>					
Current					
Instruction	\$ 32,553,305	37,870,329	\$ 42,152,152	\$ 32,785,223	78%
Support Services					
Student Support Services	2,077,620	2,588,597	2,710,686	1,784,617	66%
Instructional Staff Support Services	2,291,074	2,374,675	2,716,787	1,796,420	66%
General Administration Services	1,295,896	1,410,465	2,532,433	710,717	28%
School Administration Services	4,073,981	4,521,748	4,636,683	3,358,094	72%
Business Services	1,669,727	2,221,988	2,339,126	620,099	27%
Operations & Maintenance	4,293,281	5,162,264	5,059,776	3,413,587	67%
Student Transportation	1,694,005	1,918,409	1,869,234	1,419,607	76%
Other Support Services	2,634,579	2,574,537	2,884,112	1,973,304	68%
<b>TOTAL EXPENDITURES</b>	<b>52,583,468</b>	<b>60,643,013</b>	<b>66,900,989</b>	<b>47,861,668</b>	<b>72%</b>
Excess of Revenues					
Over (Under) Expenditures	7,067,660	2,471,282	2,196,187	(3,167,951)	
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers Out					
Charter Payments	(2,704,928)	-	-	-	
Capital Reserve	(1,959,672)	(1,030,062)	(2,340,600)	(1,000,000)	43%
Insurance Reserve	(541,290)	(340,000)	(400,000)	(400,000)	100%
Preschool	(1,190,000)	(1,200,000)	(1,226,467)	(803,052)	65%
Food Service	(10,750)	(10,750)	(80,000)	-	0%
Grant Transfer	-	-	-	-	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(6,406,640)</b>	<b>(2,580,812)</b>	<b>(4,047,067)</b>	<b>(2,203,052)</b>	<b>54%</b>
NET CHANGE IN FUND BALANCE	<b>661,020</b>	<b>(109,530)</b>	<b>(1,850,880)</b>	<b>(5,371,003)</b>	
Fund Balance Beginning	<b>6,340,069</b>	<b>7,001,089</b>	<b>6,891,558</b>	<b>6,891,558</b>	
Fund Balance Ending	<b>\$ 7,001,089</b>	<b>\$ 6,891,558</b>	<b>\$ 5,040,678</b>	<b>\$ 1,520,556</b>	<b>30%</b>



**GENERAL OPERATING FUND REVENUE DETAIL**  
For the Quarter Ended March 31, 2015

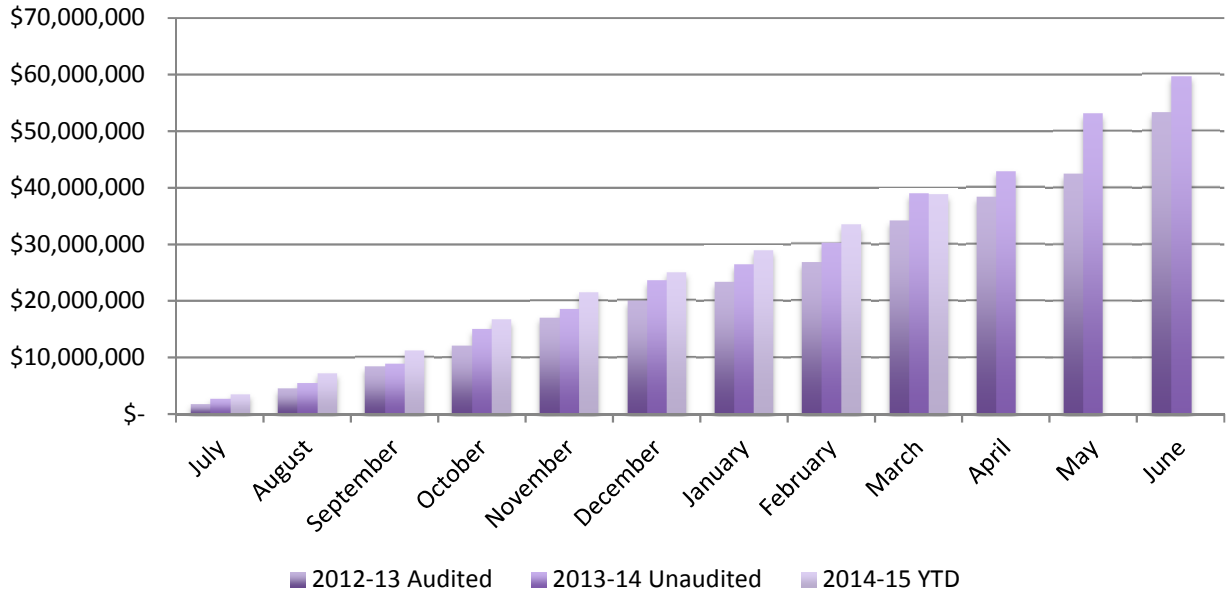
	FY 2012-13 Audited	FY 2013-14 Audited	FY 2014-15 Supplemental Budget	FY 2014-15 Actual	% Actual/Budget
<b>REVENUES</b>					
<b>Local Sources</b>					
Property Taxes	11,650,569	11,457,354	12,327,728	5,599,093	45%
Property Taxes- Override	4,670,000	4,670,000	4,670,000	-	0%
Property Tax Hold Harmless	214,050	214,050	213,912	-	0%
Specific Ownership Tax	1,433,644	1,626,191	1,600,000	1,048,447	66%
Delinquent Property Tax/Penalty/Interest	258,395	289,290	120,500	7,266	6%
Admin Fee from Contract School	463,127	658,510	766,658	590,356	77%
Payroll Reimbursements	373,404	202,007	225,000	178,573	79%
Credit Recovery	36,865	35,880	12,000	16,430	137%
Other	403,231	456,718	431,265	330,524	77%
<b>Total Local Revenue</b>	<b>19,503,285</b>	<b>19,610,000</b>	<b>20,367,063</b>	<b>7,770,689</b>	<b>38%</b>
<b>State Sources</b>					
State Equalization	37,207,724	40,196,378	44,473,243	33,345,568	75%
Full Day Kindergarten Hold Harmless	82,764	84,289	83,423	-	0%
ECEA	1,051,773	1,320,598	1,439,863	1,301,480	90%
ELPA	204,016	210,092	749,847	699,683	93%
Transportation	492,995	489,452	485,000	463,909	96%
Other State Revenue	17,271	178,032	224,510	471,321	210%
<b>Total State Revenue</b>	<b>39,056,543</b>	<b>42,478,841</b>	<b>47,455,886</b>	<b>36,281,961</b>	<b>76%</b>
<b>Federal Sources</b>					
Title I	1,091,300	1,025,454	1,274,227	641,067	50%
<b>Total Federal Revenue</b>	<b>1,091,300</b>	<b>1,025,454</b>	<b>1,274,227</b>	<b>641,067</b>	<b>50%</b>
<b>TOTAL REVENUES</b>	<b>\$ 59,651,128</b>	<b>\$ 63,114,295</b>	<b>\$ 69,097,176</b>	<b>\$ 44,693,717</b>	<b>65%</b>



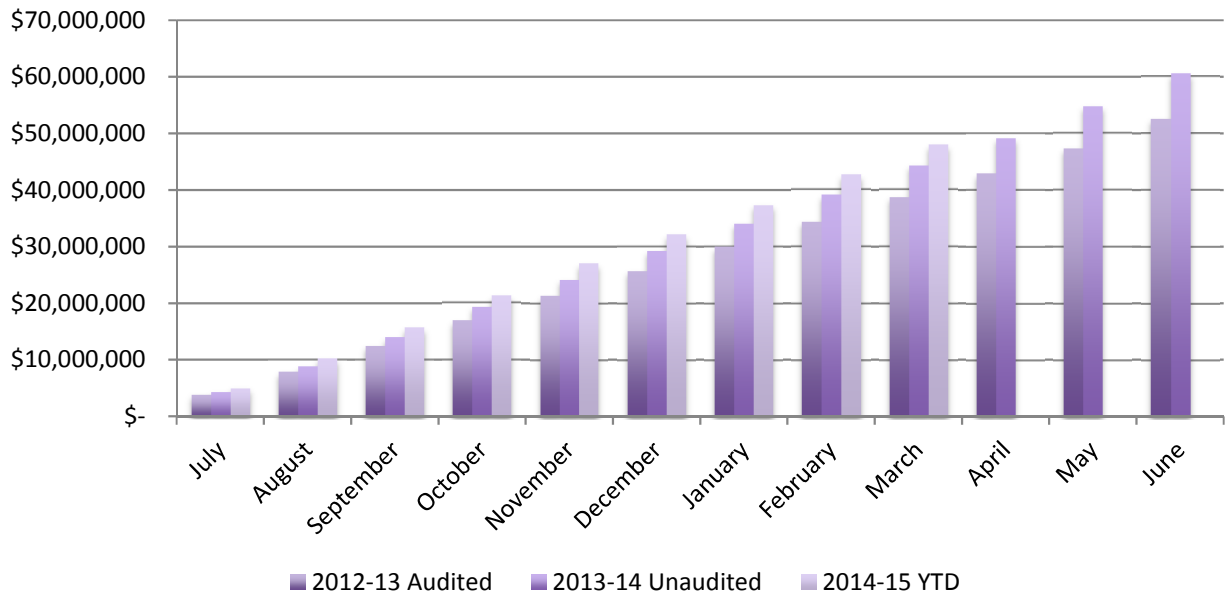
**SUMMARY OF RESOURCES, EXPENDITURES, RESERVES AND TRANSFERS  
2014-15 GENERAL OPERATING FUND BY OBJECT  
For the Quarter Ended March 31, 2015**

	FY 2012-13 Audited	FY 2013-14 Audited	FY 2014-15 Supplemental Budget	FY 2014-15 Actual	% Actual/Budget
<b>REVENUES</b>					
Local Sources	\$ 19,503,285	\$ 19,606,305	\$ 20,367,063	\$ 7,770,689	38%
State Sources	39,056,543	42,482,535	47,455,886	36,281,961	76%
Federal Sources	1,091,300	1,025,454	1,274,227	641,067	50%
<b>TOTAL REVENUES</b>	<b>59,651,128</b>	<b>63,114,294</b>	<b>69,097,176</b>	<b>44,693,717</b>	<b>65%</b>
<b>EXPENDITURES</b>					
Salaries	29,740,514	32,316,726	33,838,752	24,857,844	73%
Benefits	7,736,200	8,925,457	9,839,593	7,026,768	71%
Purchased Services	7,013,086	8,742,097	10,886,945	13,801,553	127%
Supplies and Materials	7,842,937	10,447,156	12,061,980	1,975,785	16%
Property	144,603	138,791	174,593	148,176	85%
Other	106,128	72,784	99,126	51,544	52%
<b>TOTAL EXPENDITURES</b>	<b>52,583,468</b>	<b>60,643,013</b>	<b>66,900,989</b>	<b>47,861,668</b>	<b>72%</b>
<b>TOTAL TRANSFERS</b>	<b>(6,406,640)</b>	<b>(2,580,812)</b>	<b>(4,047,067)</b>	<b>(2,203,052)</b>	<b>54%</b>
<b>TOTAL EXPENDITURES/TRANSFERS</b>	<b>46,176,828</b>	<b>58,062,201</b>	<b>62,853,922</b>	<b>45,658,617</b>	<b>73%</b>
<b>TOTAL BEGINNING BALANCES AND RESERVES</b>	<b>6,340,069</b>	<b>7,001,089</b>	<b>6,891,558</b>	<b>6,891,558</b>	
<b>ENDING FUND BALANCE</b>	<b>7,001,089</b>	<b>6,891,558</b>	<b>5,040,678</b>	<b>1,520,556</b>	<b>30%</b>

## General Operating Fund Revenues



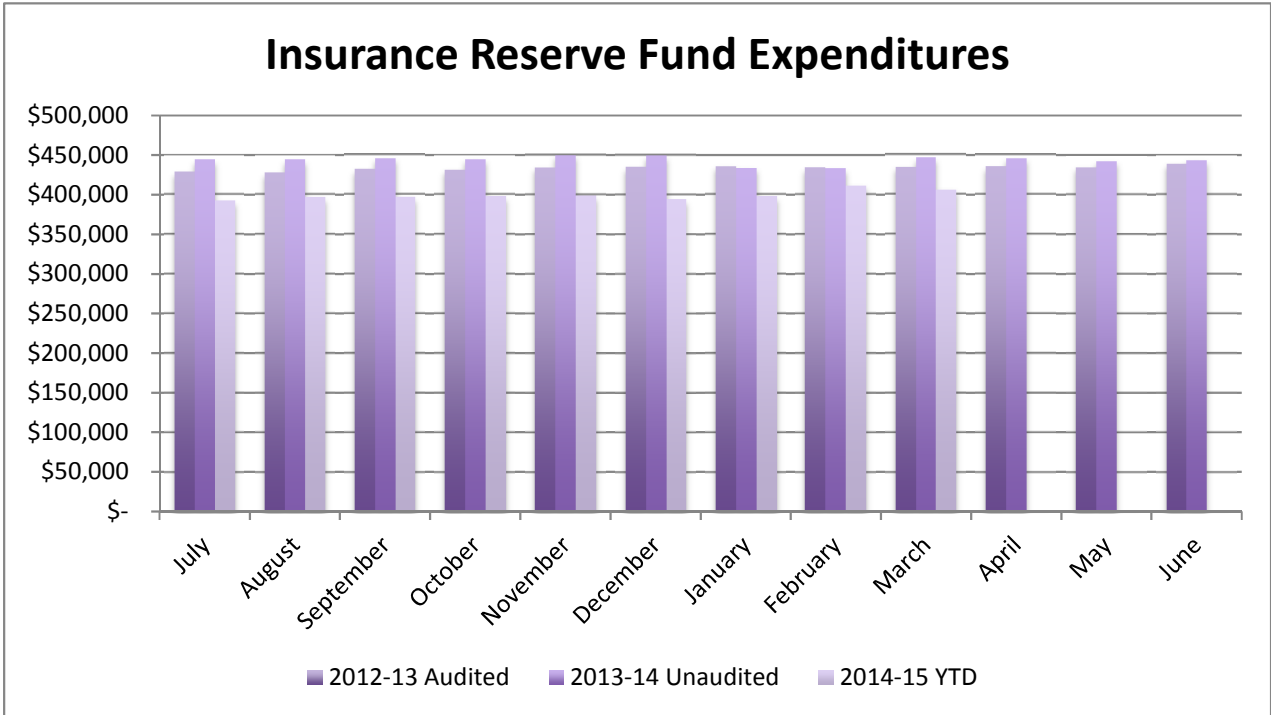
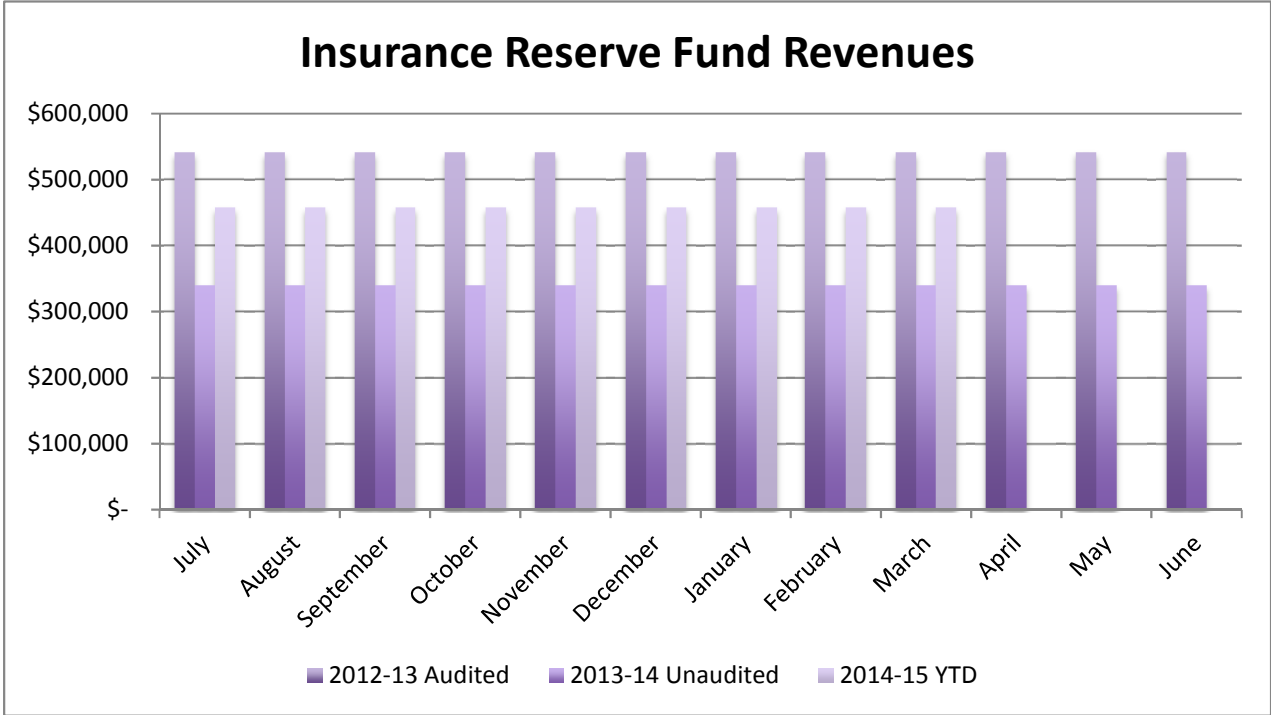
## General Operating Fund Expenditures





Mapleton Public Schools  
 INSURANCE RESERVE FUND  
 EXPENDITURE AND TRANSFER DETAIL  
 For the Quarter Ended March 31, 2015

	FY 2012-2013 Audited	FY 2013-2014 Audited	FY 2014-2015 Supp Budget	YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Allocation from General Fund Property Tax	\$ 541,290	\$ 340,000	\$ 400,000	\$ 400,000	\$ -	100%
Dividend	-	-	57,965	57,965	-	100%
Interest	300	71	60	99	39	166%
<b>Total Revenues</b>	<b>541,590</b>	<b>340,071</b>	<b>458,025</b>	<b>458,064</b>	<b>39</b>	<b>100%</b>
<b>EXPENDITURES</b>						
Bank Fees	7	11	10	4	(6)	37%
Risk Management Salary	-	-	-	-	-	0%
Risk Management Benefits	-	-	-	-	-	0%
Repairs/Replacement	11,334	4,026	20,000	13,091	(6,909)	65%
Property Insurance	56,818	69,013	29,143	29,143	-	100%
Equipment Insurance (Boiler)	-	-	-	-	-	0%
Liability Insurance	61,011	22,082	34,872	34,872	-	100%
Fidelity Bond Premium	-	-	-	-	-	0%
BOCES Pool Worker's Comp	309,958	348,200	328,723	328,723	-	100%
Contingency Reserve	-	-	-	-	-	0%
<b>Total Expenditures</b>	<b>439,128</b>	<b>443,332</b>	<b>412,748</b>	<b>405,833</b>	<b>(6,915)</b>	<b>98%</b>
 Net Change in Fund Balance	 102,462	 (103,261)	 45,277	 52,231	 6,955	
 FUND BALANCE - Beginning of Year	 60,614	 163,076	 59,816	 59,816	 -	
<b>FUND BALANCE - End of Year</b>	<b>\$ 163,076</b>	<b>\$ 59,816</b>	<b>\$ 105,093</b>	<b>\$ 112,047</b>	<b>\$ 6,954</b>	

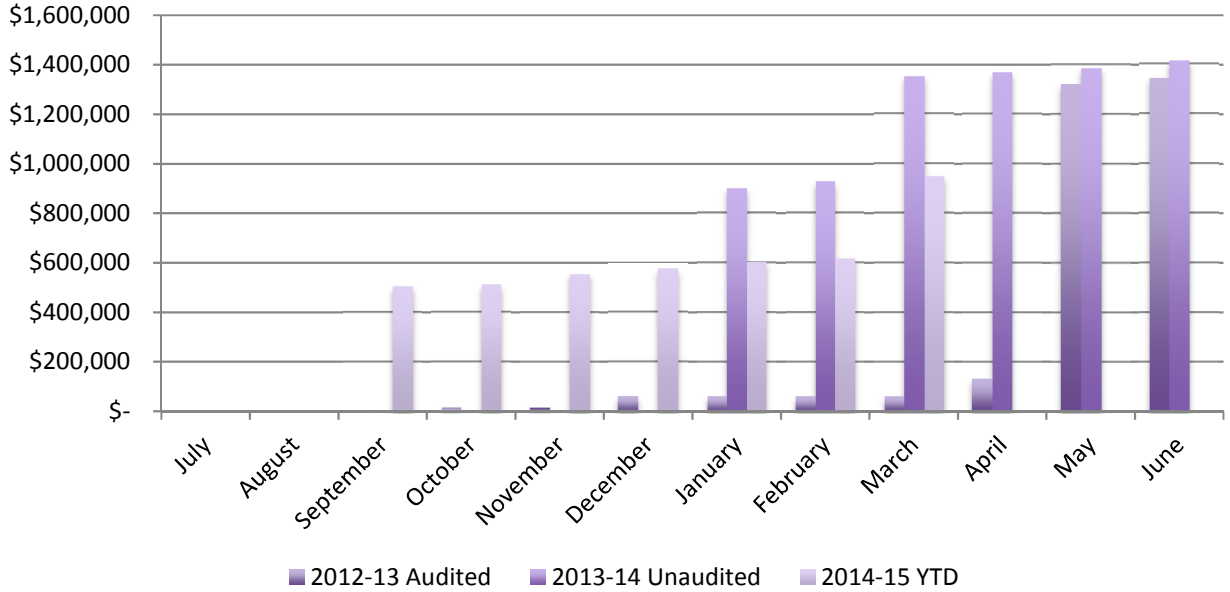




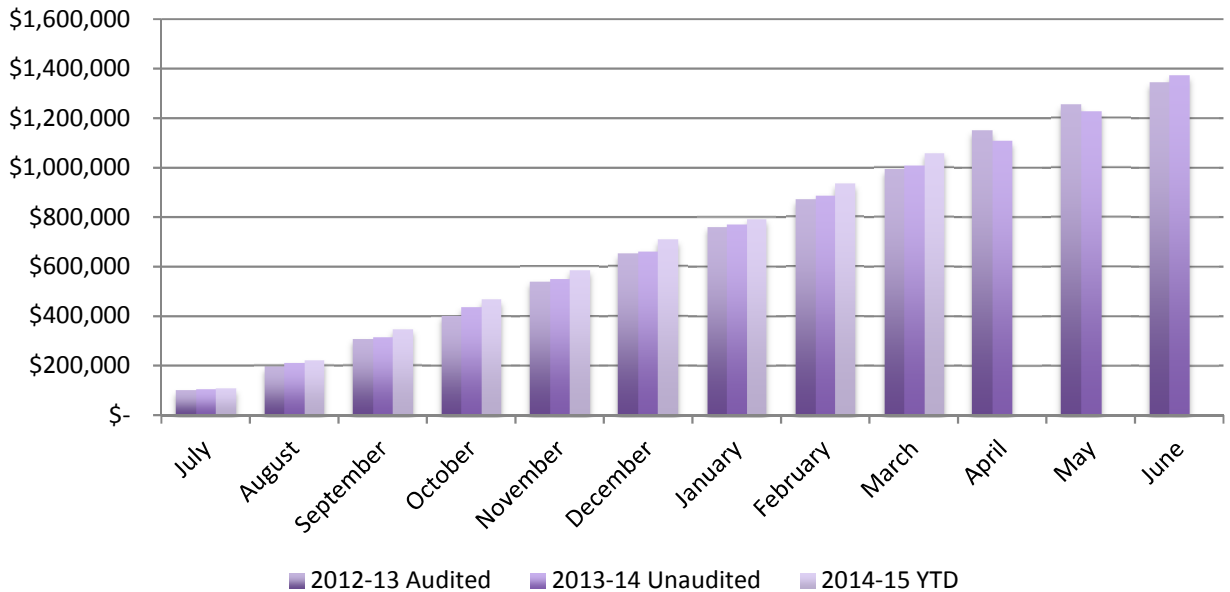
Mapleton Public Schools  
 PRESCHOOL FUND  
 EXPENDITURE AND TRANSFER DETAIL  
 For the Quarter Ended March 31, 2015

	FY 2012-2013 Audited	FY 2013-2014 Audited	FY 2014-2015 Supp Budget	FY 2014-2015 YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Allocation from General Fund Property Tax	1,190,000	1,200,000	1,226,467	803,052	(423,415)	65%
Allocation from General Fund (Hold Harmless Kinder)	-	-	-	-	-	0%
Tuition Revenue	155,048	212,317	216,638	146,282	(70,356)	68%
New America Custodial Reimbursement	-	-	-	-	-	0%
Interest	353	406	275	169	(106)	62%
Total Revenues	<u>1,345,401</u>	<u>1,412,723</u>	<u>1,443,380</u>	<u>949,503</u>	<u>(493,877)</u>	<u>66%</u>
<b>EXPENDITURES</b>						
CPP Expenditures, Preschool, Kindergarten	977,548	1,151,412	1,155,339	775,448	(379,891)	67%
CPP Administration	135,023	126,073	129,041	95,880	(33,161)	74%
Tuition Preschool	231,481	98,346	250,690	185,498	(65,192)	74%
Operations and Maintenance	-	-	-	-	-	0%
Reserves	-	-	-	-	-	0%
Total Expenditures	<u>1,344,052</u>	<u>1,375,831</u>	<u>1,535,070</u>	<u>1,056,825</u>	<u>(478,245)</u>	<u>69%</u>
Net Change in Fund Balance	1,349	36,892	(91,690)	(107,322)	(15,633)	
<b>BEGINNING FUND BALANCE</b>	53,449	54,798	91,690	91,690	0	
<b>FUND BALANCE - End of Year</b>	<u>\$ 54,798</u>	<u>\$ 91,690</u>	<u>\$ 0</u>	<u>\$ (15,632)</u>	<u>\$ (15,633)</u>	

### Preschool Fund Revenues



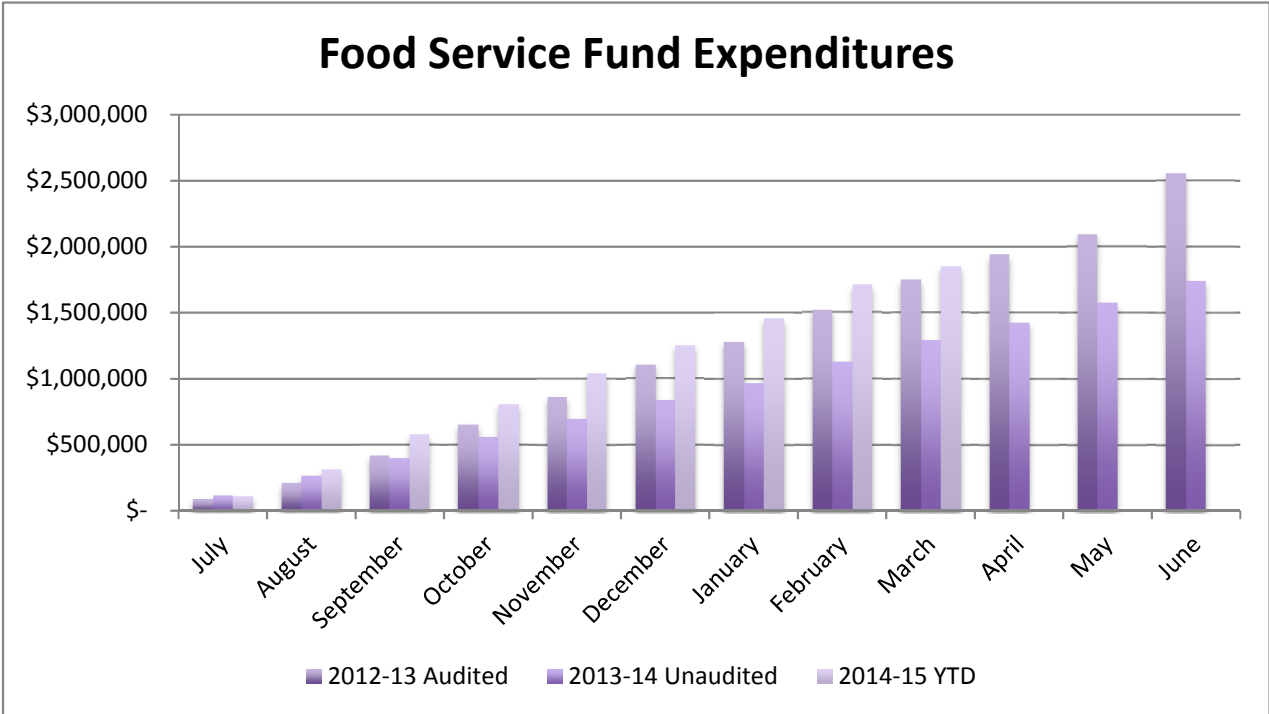
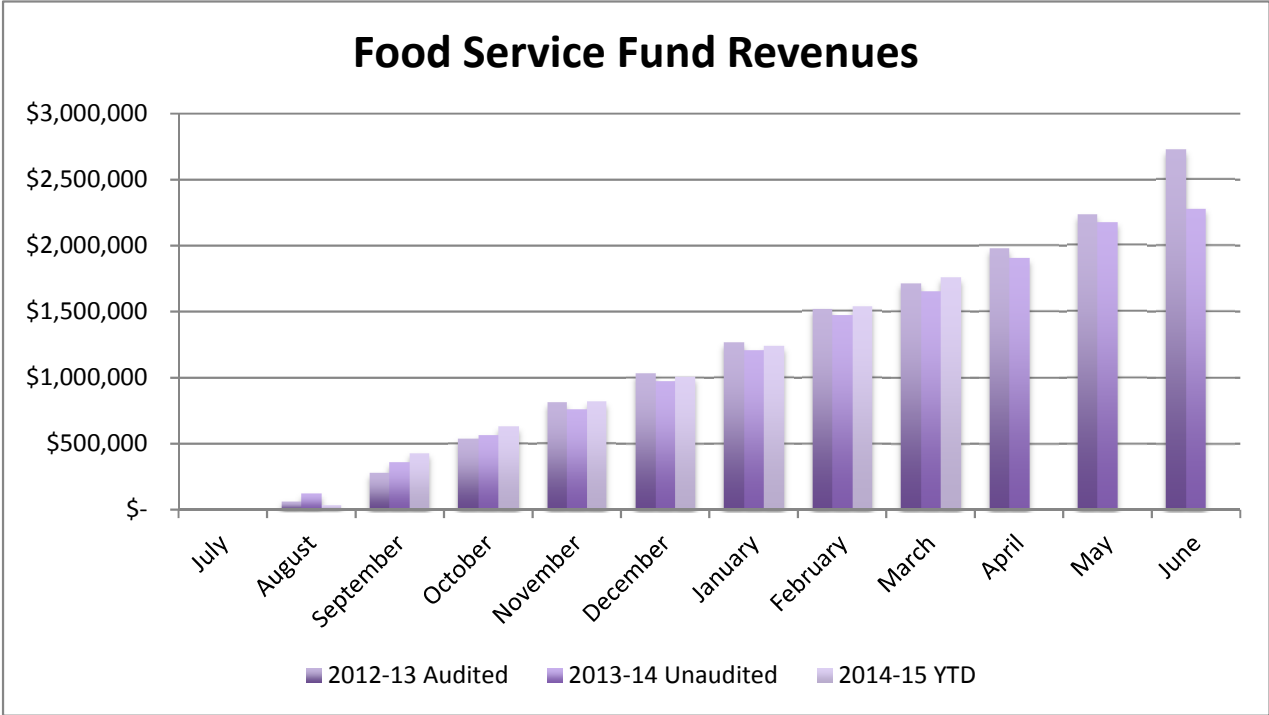
### Preschool Fund Expenditures





Mapleton Public Schools  
 FOOD SERVICE FUND  
 EXPENDITURE AND TRANSFER DETAIL  
 For the Quarter Ended March 31, 2015

	FY 2012-2013 Actual	FY 2013-2014 Actual	FY 2014-2015 Supp Budget	FY 2014-2015 YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources	\$ 599,882	\$ 313,522	\$ 285,127	\$ 216,127	\$ (69,000)	76%
State Sources	40,350	42,365	49,152	45,769	(3,383)	93%
Federal Sources	2,074,384	2,066,611	1,722,542	1,499,379	(223,163)	87%
Transfers In	10,750	10,750	80,000	-	(80,000)	0%
<b>Total Revenues</b>	<u>2,725,366</u>	<u>2,433,249</u>	<u>2,136,821</u>	<u>1,761,275</u>	<u>(375,546)</u>	<u>82%</u>
<b>EXPENDITURES</b>						
Salaries	\$ 1,014,615	\$ 1,102,919	\$ 1,087,658	\$ 802,274	\$ (285,384)	74%
Benefits	259,776	303,131	323,425	217,691	(105,733)	67%
Purchased Services	46,929	41,014	74,450	35,840	(38,610)	48%
Supplies and Materials	1,166,877	1,053,099	1,102,486	795,221	(307,265)	72%
Equipment	20,687	39,709	297,750	350	(297,400)	0%
Depreciation	43,123	38,803	-	-	-	0%
Contingency Reserve	3,971	-	500,000	-	(500,000)	0%
<b>Total Expenditures</b>	<u>2,555,978</u>	<u>2,578,674</u>	<u>3,385,769</u>	<u>1,851,377</u>	<u>(1,534,392)</u>	<u>55%</u>
<b>NET INCOME (LOSS)</b>	<u>169,388</u>	<u>(145,425)</u>	<u>(1,248,948)</u>	<u>(90,102)</u>	<u>1,158,846</u>	
<b>NET ASSETS - Beginning of Year</b>	<u>2,129,132</u>	N/A	N/A	N/A	N/A	
<b>NET ASSETS - End of Year</b>	<u>\$ 2,298,520</u>	N/A	N/A	N/A	N/A	
<b>FUND BALANCE - Beginning of Year</b>	N/A	<u>2,298,520</u>	<u>2,153,094</u>	<u>2,153,094</u>	<u>-</u>	
<b>FUND BALANCE - End of Year</b>	N/A	<u>\$ 2,153,094</u>	<u>\$ 904,146</u>	<u>\$ 2,062,992</u>	<u>\$ 1,158,846</u>	

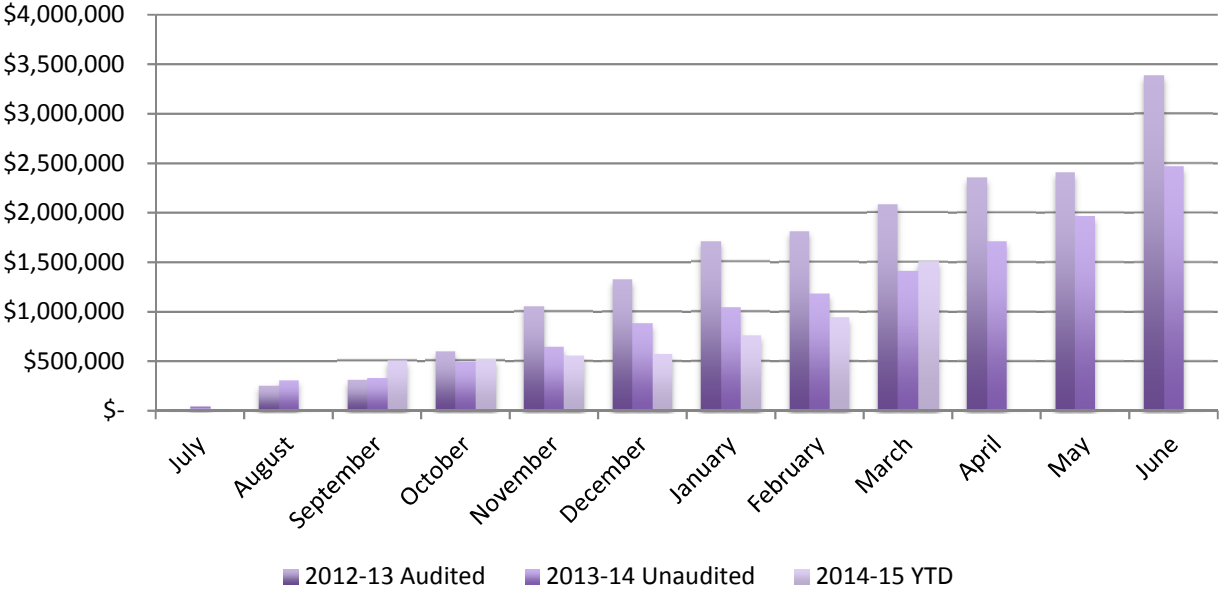




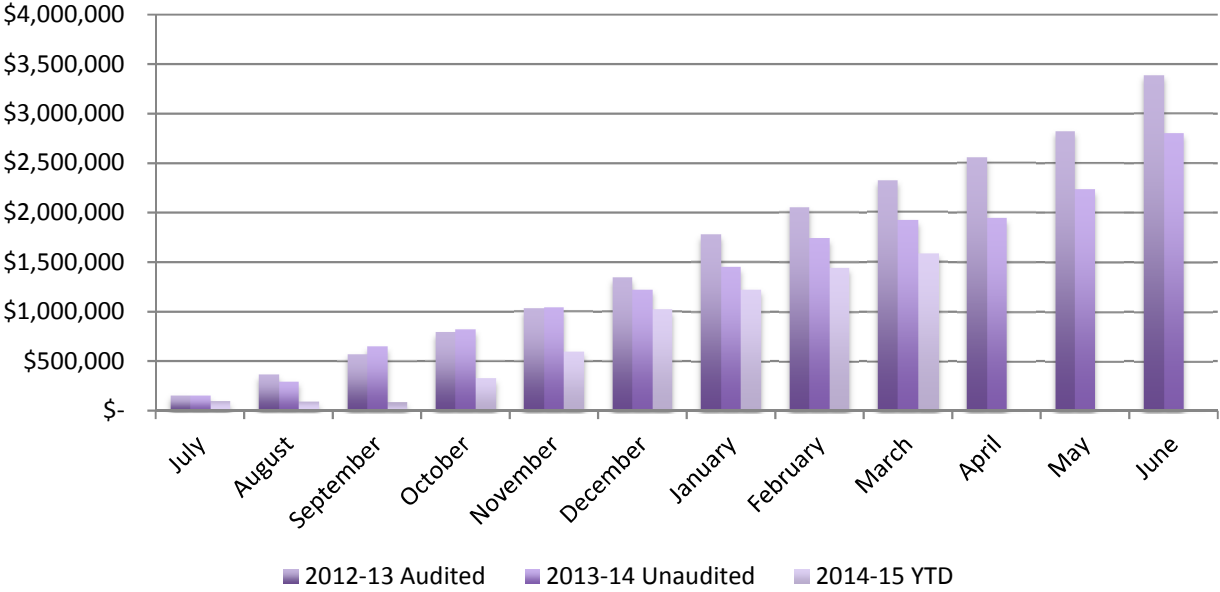
Mapleton Public Schools  
GRANT FUND  
Expenditure and Transfer Detail  
For the Quarter Ended March 31, 2015

	FY 2012-2013 Audited	FY 2013-2014 Audited	FY 2014-2015 Supp Budget	FY 2014-2015 YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources	\$ 655,635	\$ 415,369	\$ 1,158,614	\$ 816,383	\$ (342,231)	70%
State Sources	298,049	299,410	270,501	264,064	(6,437)	98%
Federal Sources	2,433,017	2,177,956	2,107,943	879,953	(1,227,990)	42%
<b>TOTAL REVENUES</b>	<u>3,386,701</u>	<u>2,892,735</u>	<u>3,537,058</u>	<u>1,960,400</u>	<u>(1,576,658)</u>	<u>55%</u>
<b>EXPENDITURES</b>						
Salaries	\$ 1,645,418	\$ 1,513,878	\$ 1,333,092	\$ 891,622	\$ (441,470)	67%
Benefits	424,749	391,929	380,984	239,549	(141,434)	63%
Purchased Services	739,248	723,551	995,569	570,447	(425,122)	57%
Supplies & Materials	170,177	146,616	136,625	47,687	(88,938)	35%
Property	375,020	84,212	671,478	234,171	(437,307)	35%
Other	32,089	32,549	19,310	-	(19,310)	0%
<b>TOTAL EXPENDITURES</b>	<u>3,386,701</u>	<u>2,892,735</u>	<u>3,537,058</u>	<u>1,983,477</u>	<u>(1,553,581)</u>	<u>56%</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	-	-	-	(23,077)	(23,077)	
<b>OTHER FINANCING SOURCES (USES)</b>						
General Fund	-	-	-	-	-	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Net Change in Fund Balance	\$ -	\$ -	\$ -	\$ (23,077)	\$ (23,077)	
<b>BEGINNING FUND BALANCE</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>FUND BALANCE - End of Year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (23,077)</u>	<u>\$ (23,077)</u>	

### Grants Fund Revenues



### Grants Fund Expenditures

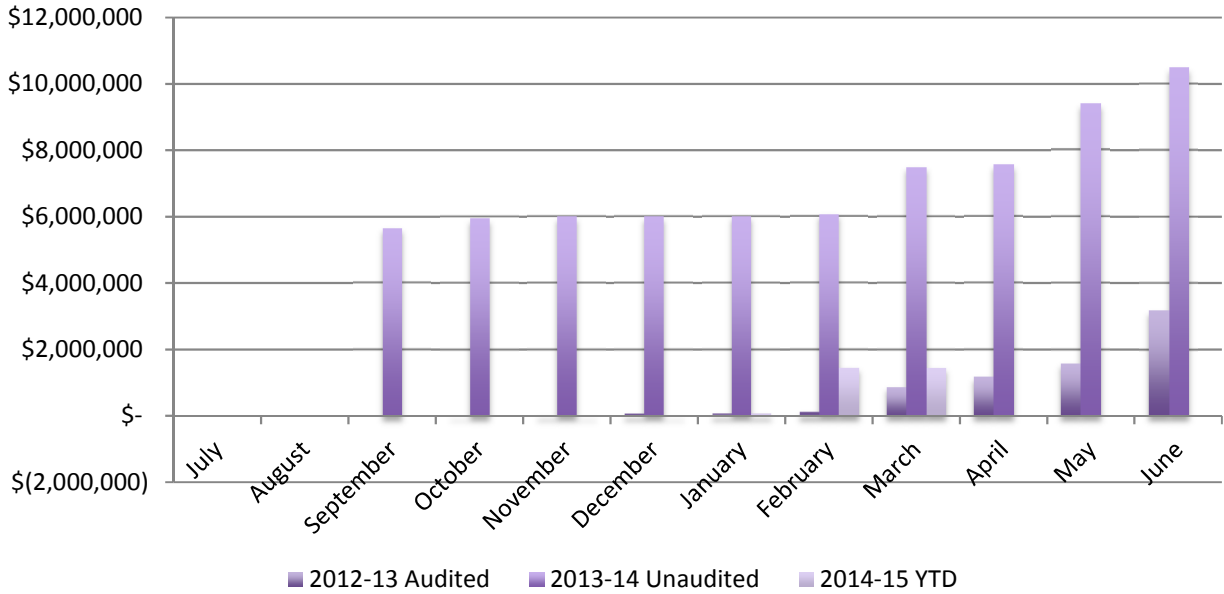




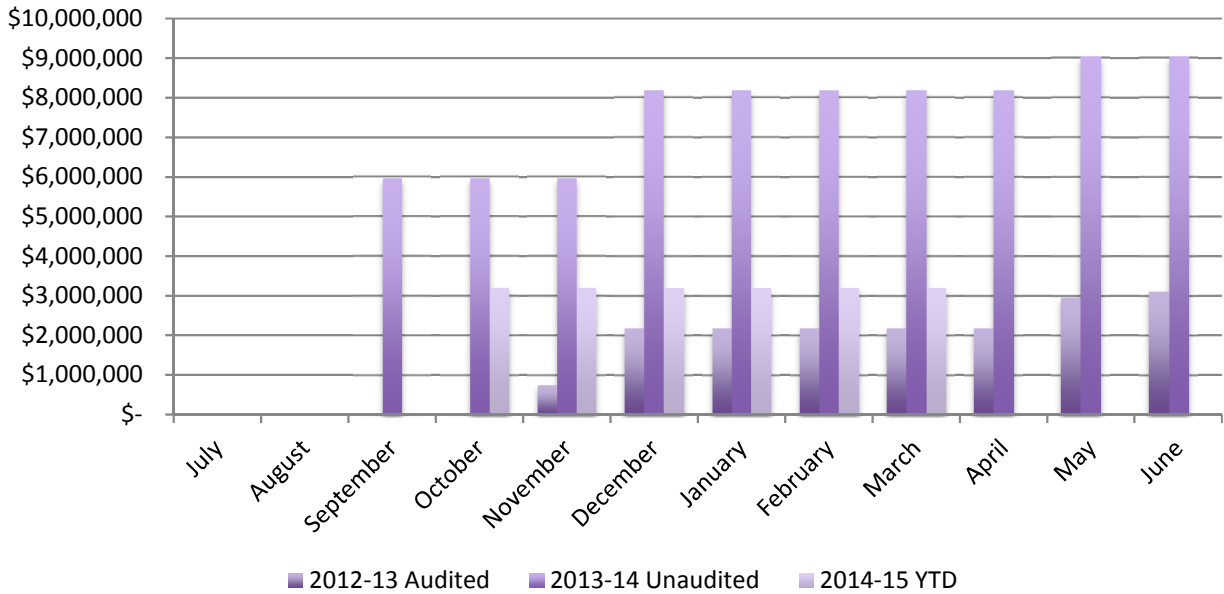
Mapleton Public Schools  
 BOND REDEMPTION FUND  
 EXPENDITURE AND TRANSFER DETAIL  
 For the Quarter Ended March 31, 2015

	FY 2012-2013 Audited	FY 2013-2014 Audited	FY 2014-2015 Supp Budget	FY 2014-2015 YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Property Taxes	\$ 3,180,362	\$ 4,499,102	\$ 4,539,242	\$ 1,470,840	\$ (3,068,402)	32%
Refunding Bond Proceeds	-	5,951,908	-	-	-	0%
Miscellaneous	-	55,148	-	-	-	0%
Investment Earnings	219	(282)	300	527	227	176%
<b>Total Revenues</b>	<b>3,180,581</b>	<b>10,505,876</b>	<b>4,539,542</b>	<b>1,471,367</b>	<b>(3,068,175)</b>	<b>32%</b>
<b>EXPENDITURES</b>						
Principal	1,245,000	1,300,000	2,363,157	2,363,157	-	100%
Interest and Fiscal Charges	1,875,816	1,922,403	1,686,954	840,927	(846,027)	50%
Payment to Refunding Escrow	-	5,820,000	-	-	-	0%
Contingency Reserve	-	-	4,156,300	-	-	0%
<b>Total Expenditures</b>	<b>3,120,816</b>	<b>9,042,403</b>	<b>8,206,411</b>	<b>3,204,084</b>	<b>(5,002,327)</b>	<b>39%</b>
 Net Change in Fund Balance	 59,765	 1,463,472	 (3,666,869)	 (1,732,717)	 1,934,152	
 BEGINNING FUND BALANCE	 \$ 2,130,495	 \$ 2,190,260	 \$ 3,653,732	 \$ 3,653,732	 \$ -	
<b>FUND BALANCE - End of Year</b>	<b>\$ 2,190,260</b>	<b>\$ 3,653,732</b>	<b>\$ (13,137)</b>	<b>\$ 1,921,015</b>	<b>\$ 1,934,152</b>	

### Bond Redemption Fund Revenues



### Bond Redemption Fund Expenditures

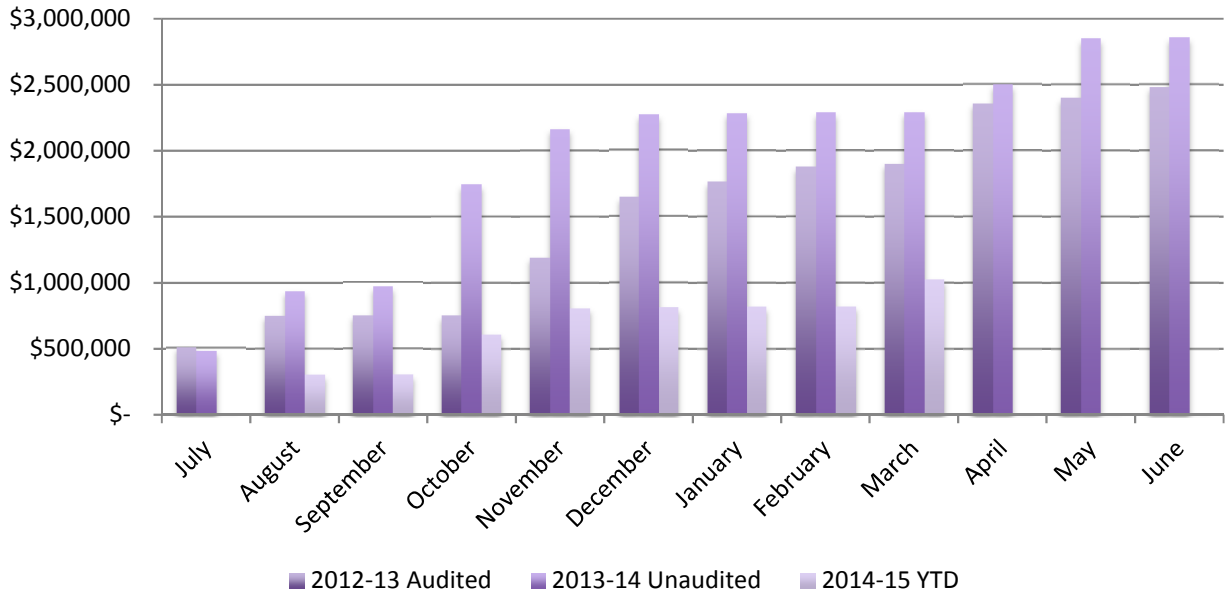




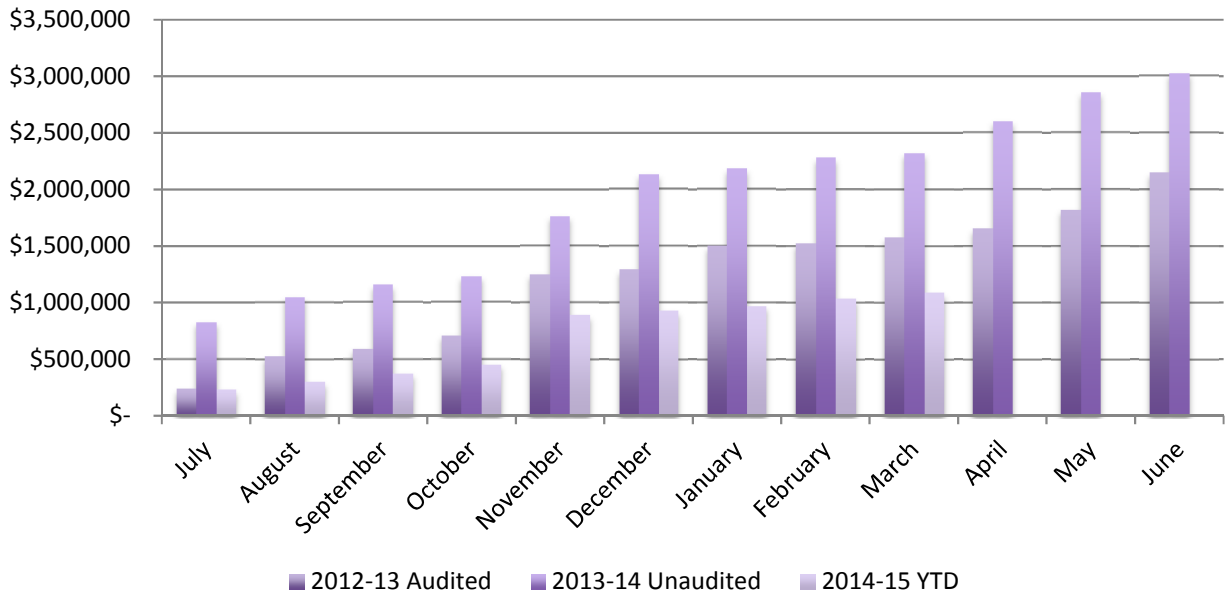
Mapleton Public Schools  
 CAPITAL RESERVE FUND  
 Expenditure and Transfer Detail  
 For the Quarter Ended March 31, 2015

	FY 2012-2013 Audited	FY 2013-2014 Audited	FY 2014-2015 Supp Budget	FY 2014-2015 YTD Actual	Variance	% Actual/Budget
<b>REVENUES</b>						
Local Sources						
Investment Earnings	\$ 26,377	\$ 26,317	\$ 300	\$ 191	\$ (109)	64%
Cell Tower Lease	31,625	34,702	33,000	22,000	(11,000)	67%
Other	464,980	188,110	8,000	3,874	(4,126)	48%
State Source	-	-	-	-	-	0%
Lease Proceeds		1,183,024	-	-	-	0%
<b>TOTAL REVENUES</b>	<u>522,982</u>	<u>1,432,152</u>	<u>41,300</u>	<u>26,064</u>	<u>(15,236)</u>	<u>63%</u>
<b>EXPENDITURES</b>						
Capital Outlay	1,279,565	1,830,789	761,175	214,095	(547,079)	28%
Principal	617,558	968,457	863,164	746,031	(117,133)	86%
Interest and Fiscal Charges	253,284	227,829	236,067	130,712	(105,355)	55%
Contingency Reserve		-	761,482	-	(761,482)	0%
<b>TOTAL EXPENDITURES</b>	<u>2,150,407</u>	<u>3,027,075</u>	<u>2,621,888</u>	<u>1,090,838</u>	<u>(1,531,050)</u>	<u>42%</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	(1,627,425)	(1,594,923)	(2,580,588)	(1,064,774)	1,515,814	
<b>OTHER FINANCING SOURCES (USES)</b>						
General Fund	1,959,672	1,030,062	2,340,600	1,000,000	(1,340,600)	
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>1,959,672</u>	<u>1,030,062</u>	<u>2,340,600</u>	<u>1,000,000</u>	<u>(1,340,600)</u>	
Net Change in Fund Balance	\$ 332,247	\$ (564,861)	\$ (239,988)	\$ (64,774)	\$ 175,214	
<b>BEGINNING FUND BALANCE</b>	472,602	804,849	239,988	239,988	804,849	
<b>FUND BALANCE - End of Year</b>	<u>\$ 804,849</u>	<u>\$ 239,988</u>	<u>\$ 0</u>	<u>\$ 175,214</u>	<u>\$ 175,214</u>	

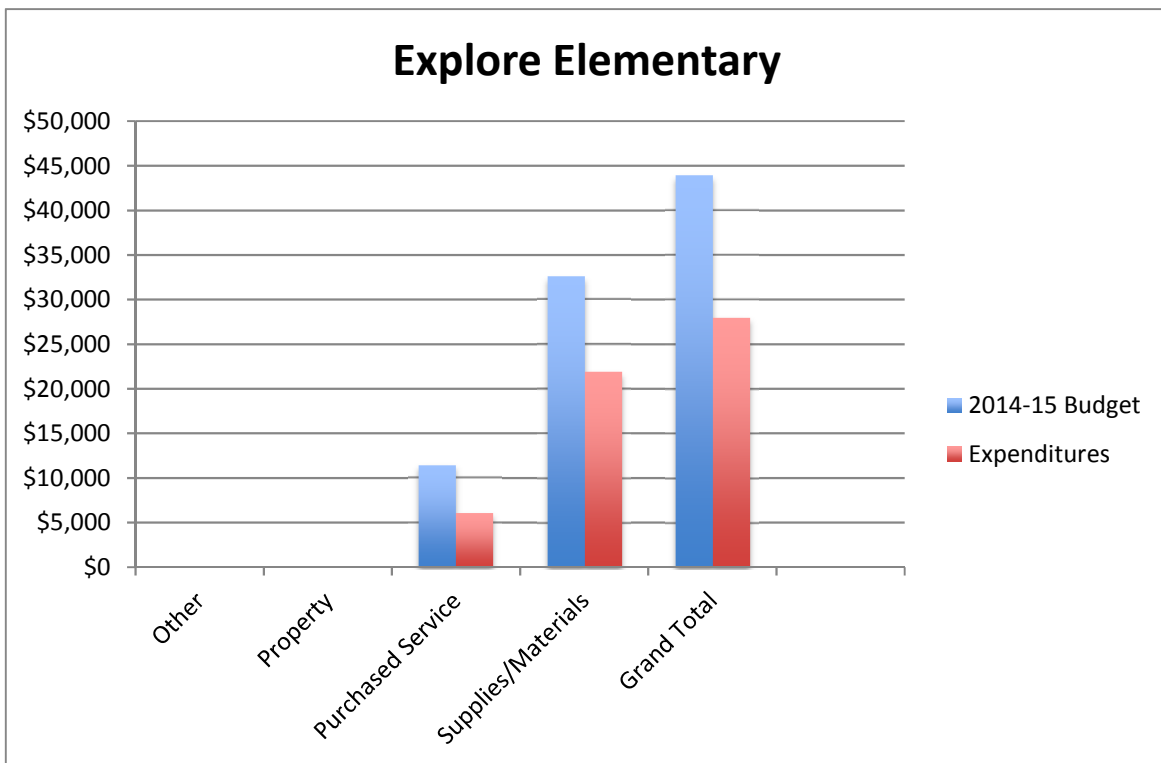
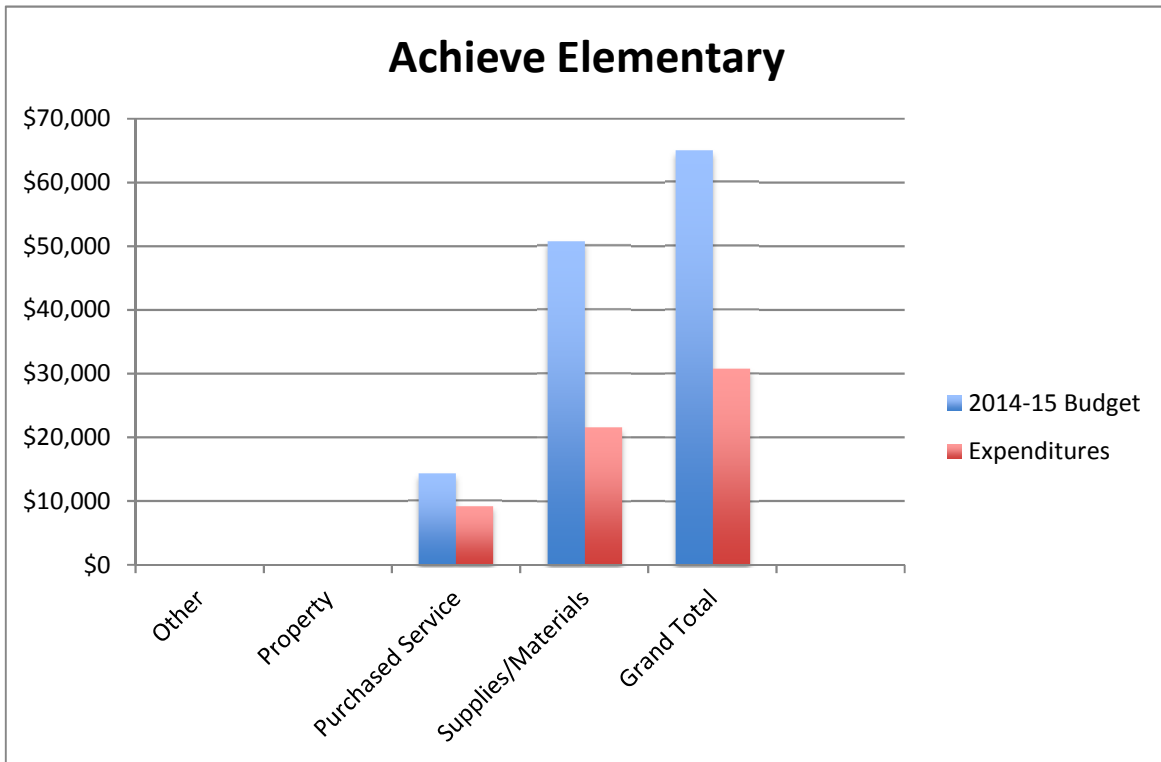
### Capital Reserve Fund Revenues



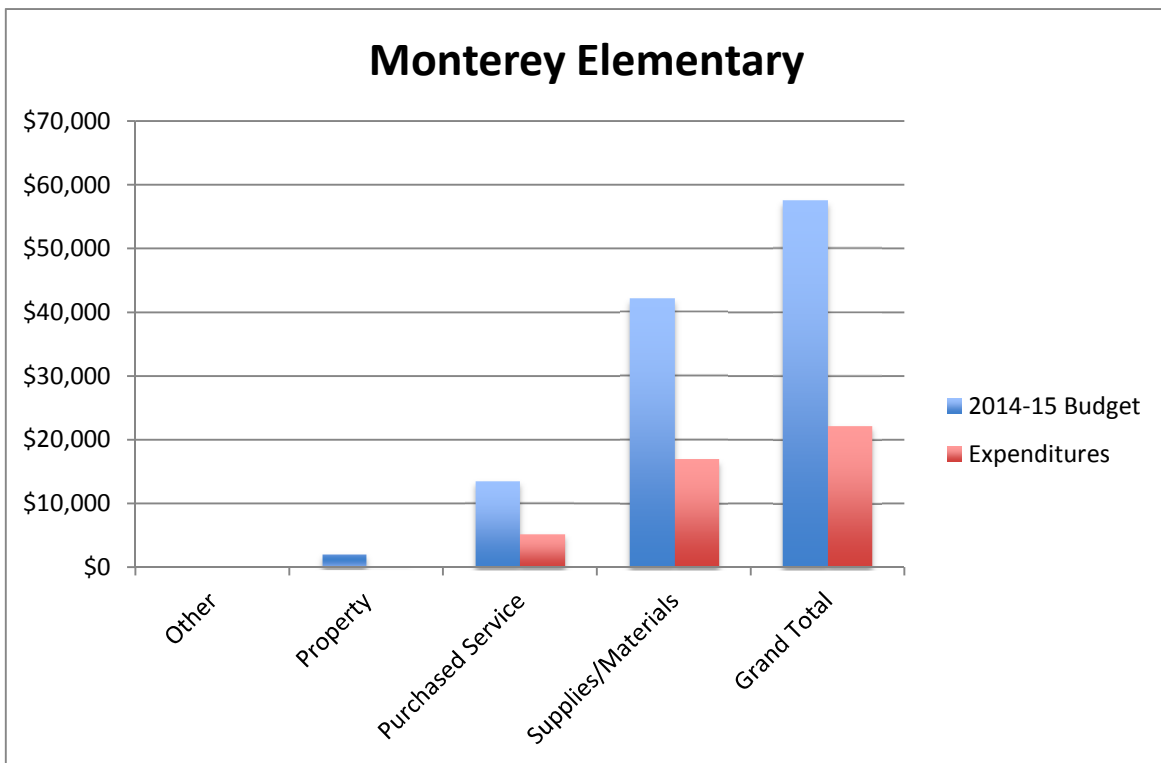
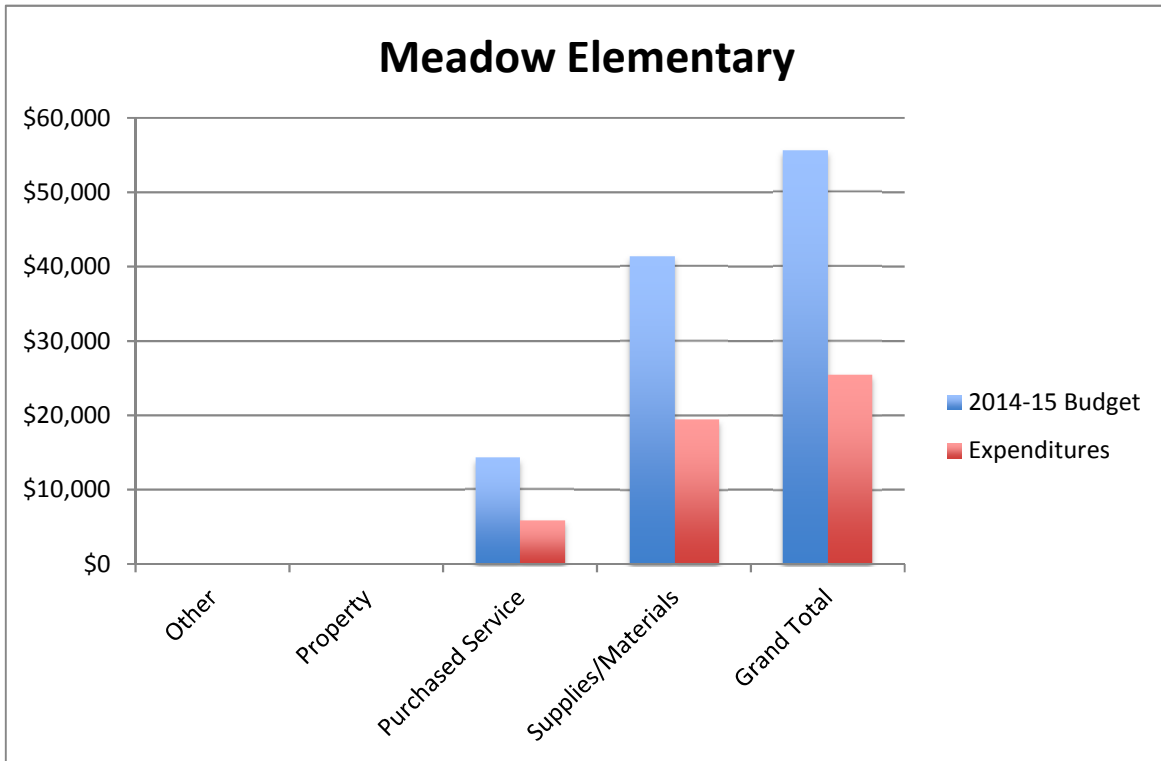
### Capital Reserve Fund Expenditures



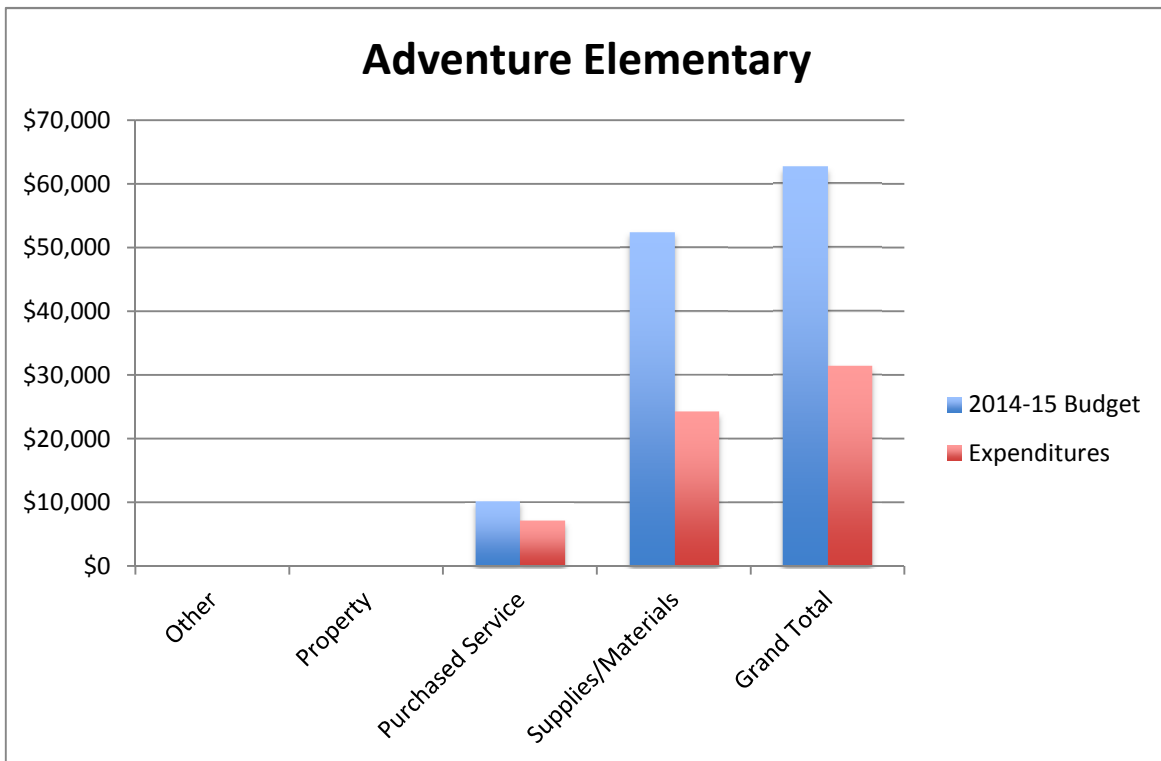
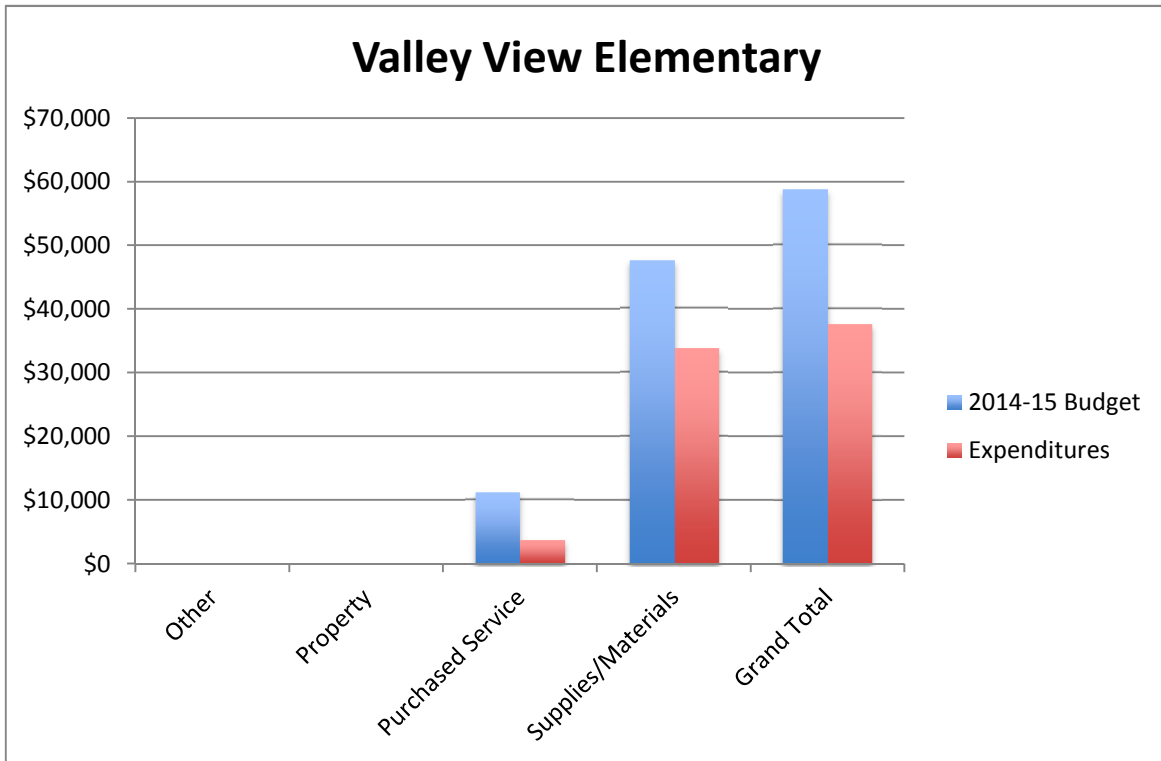
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



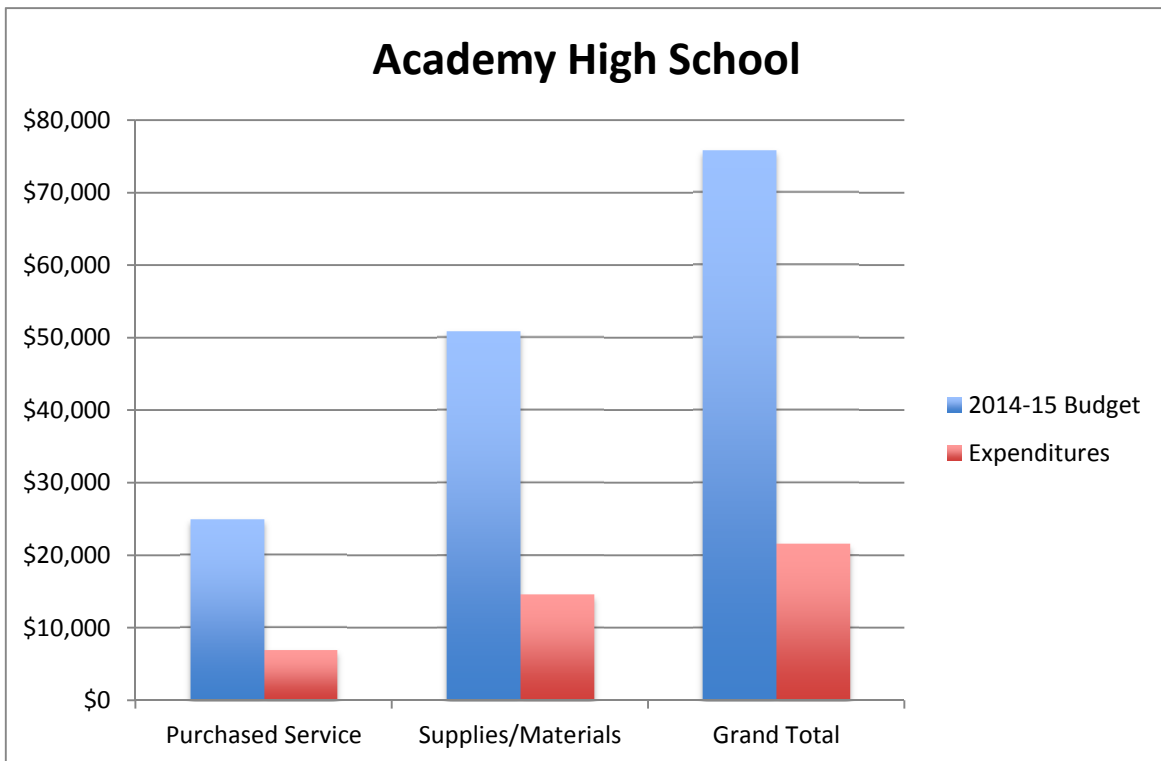
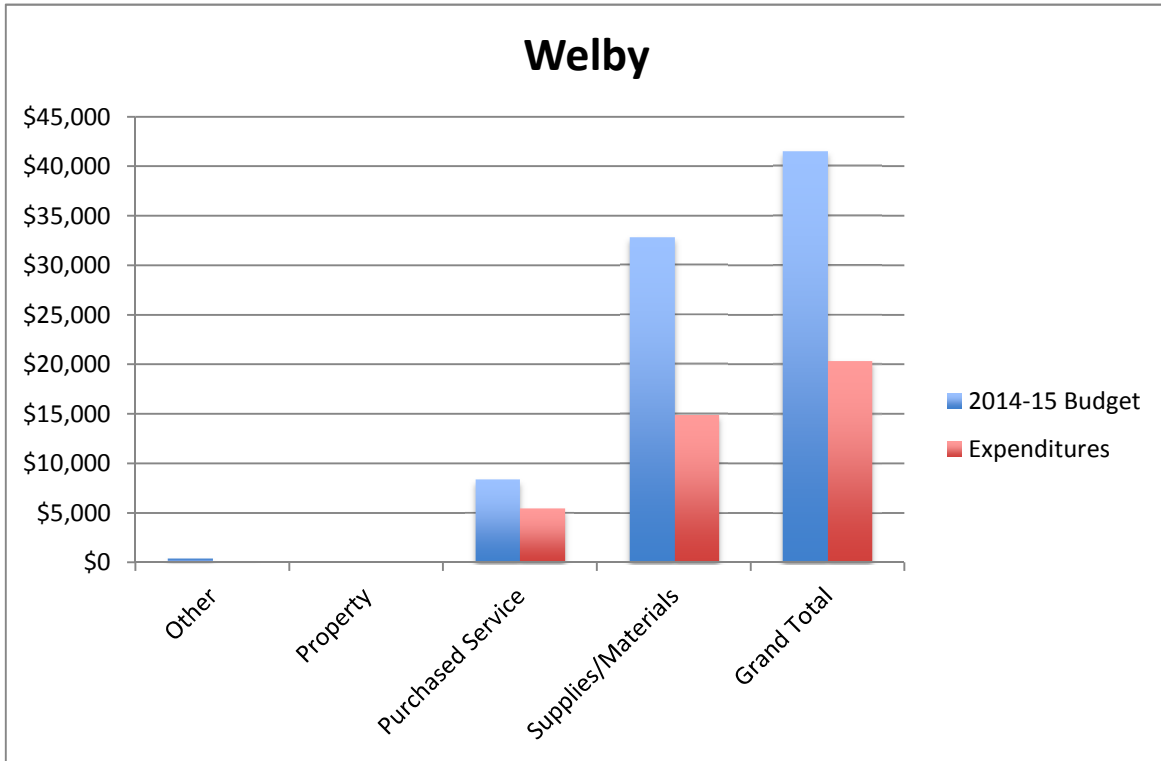
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



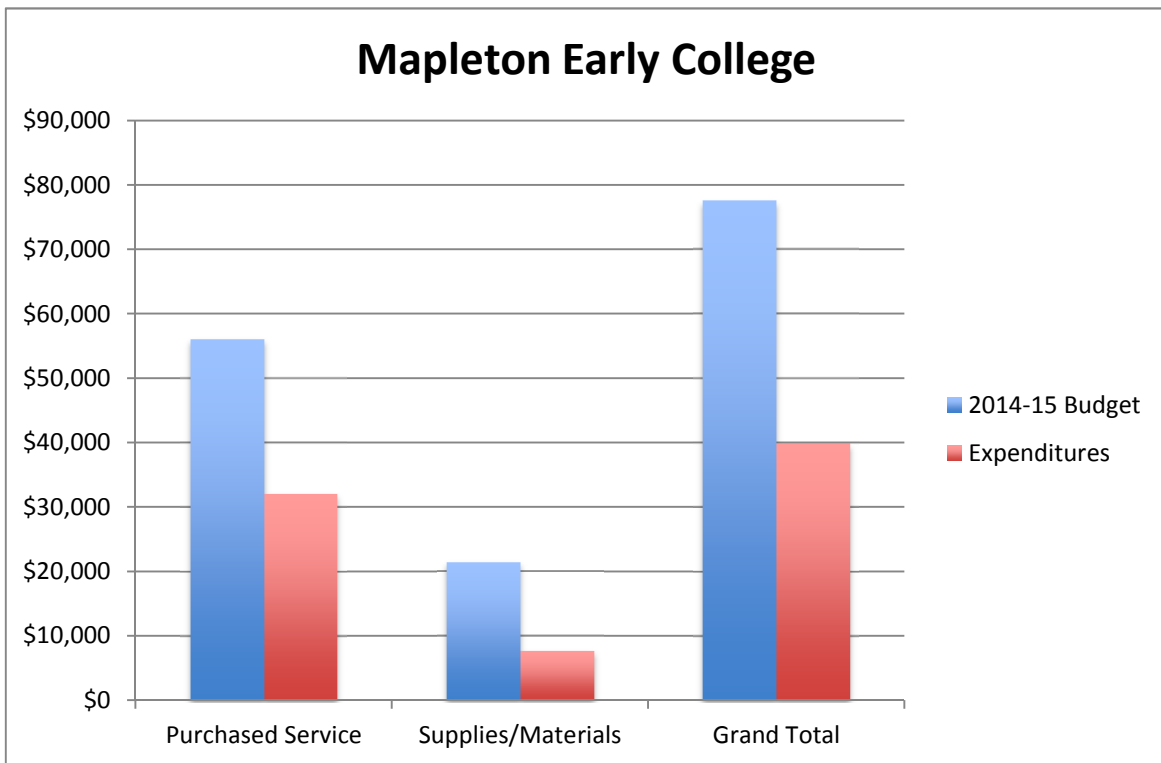
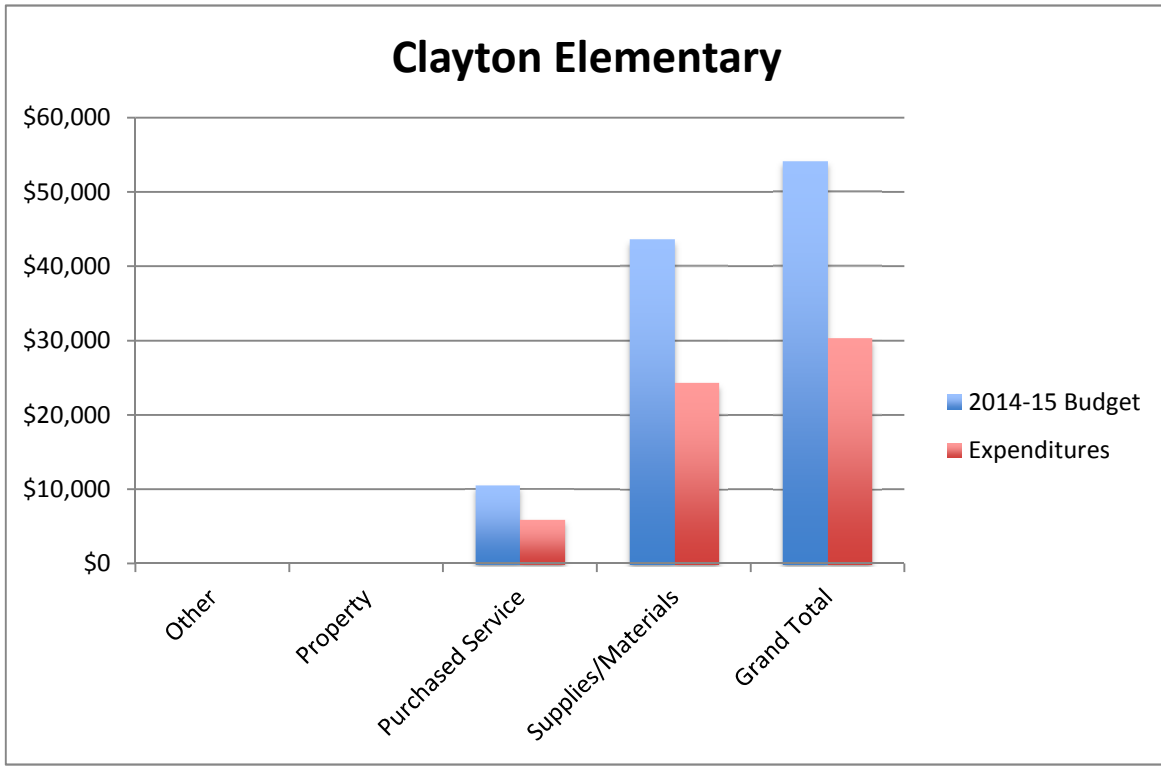
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



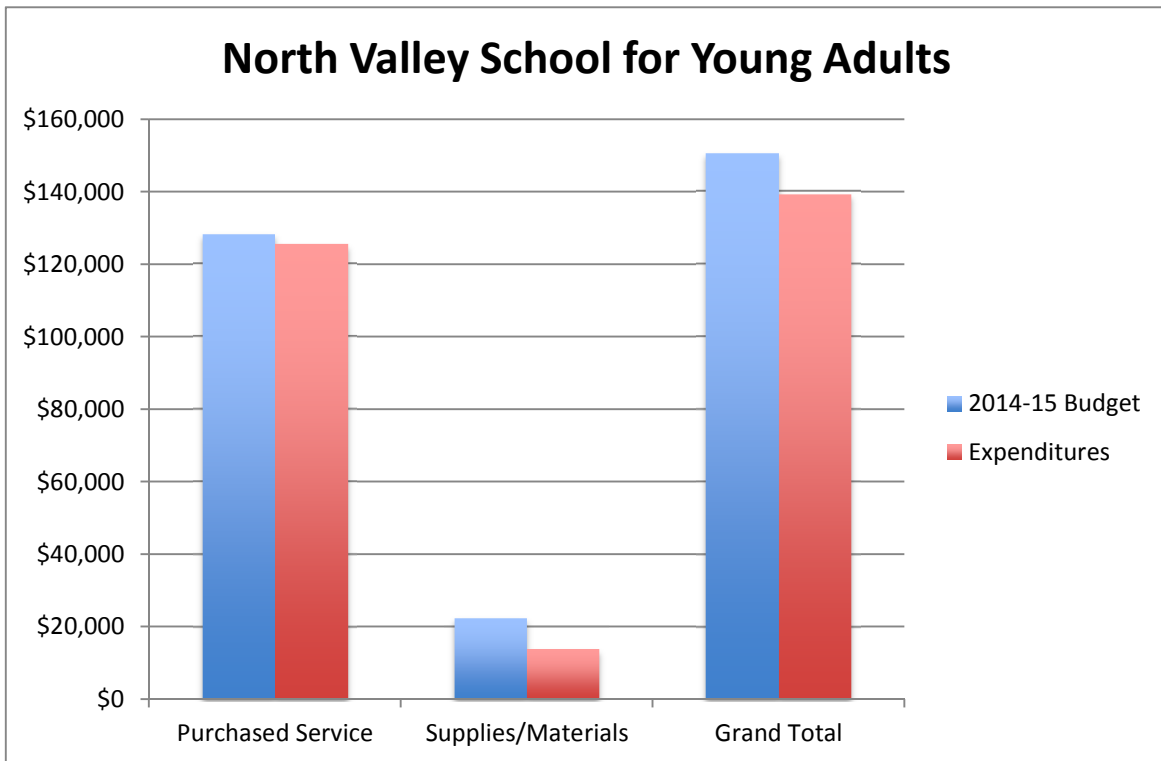
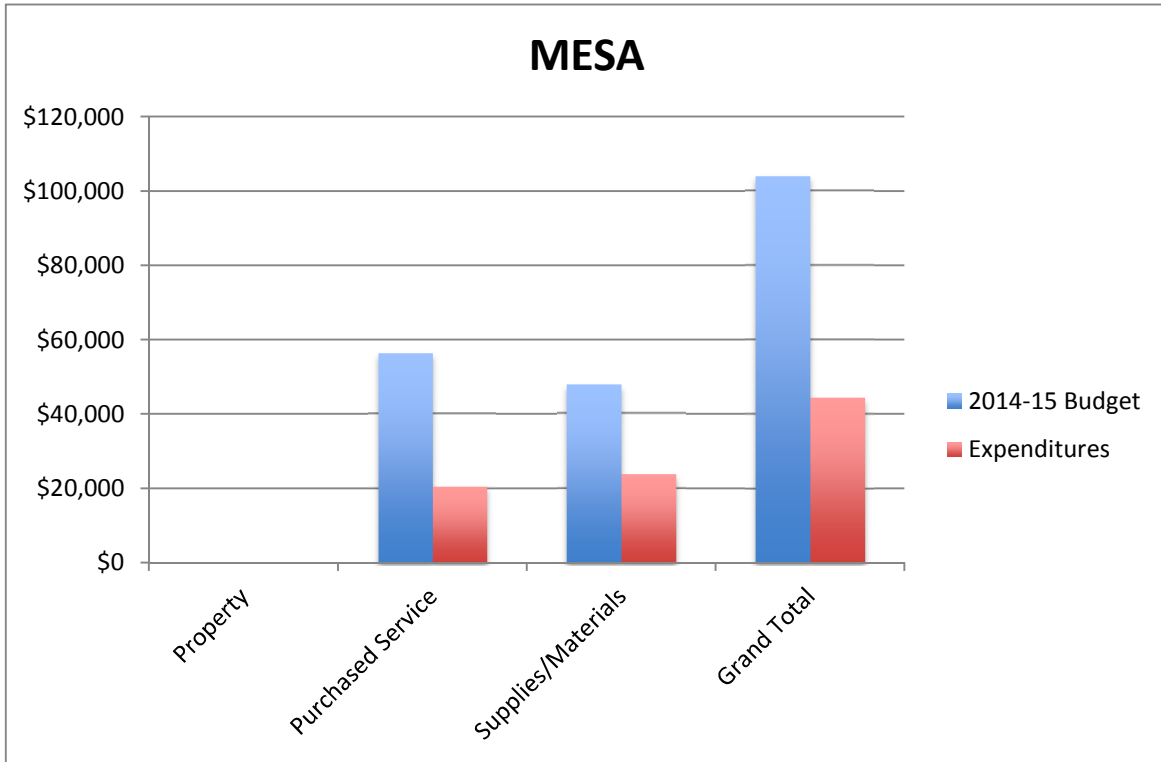
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



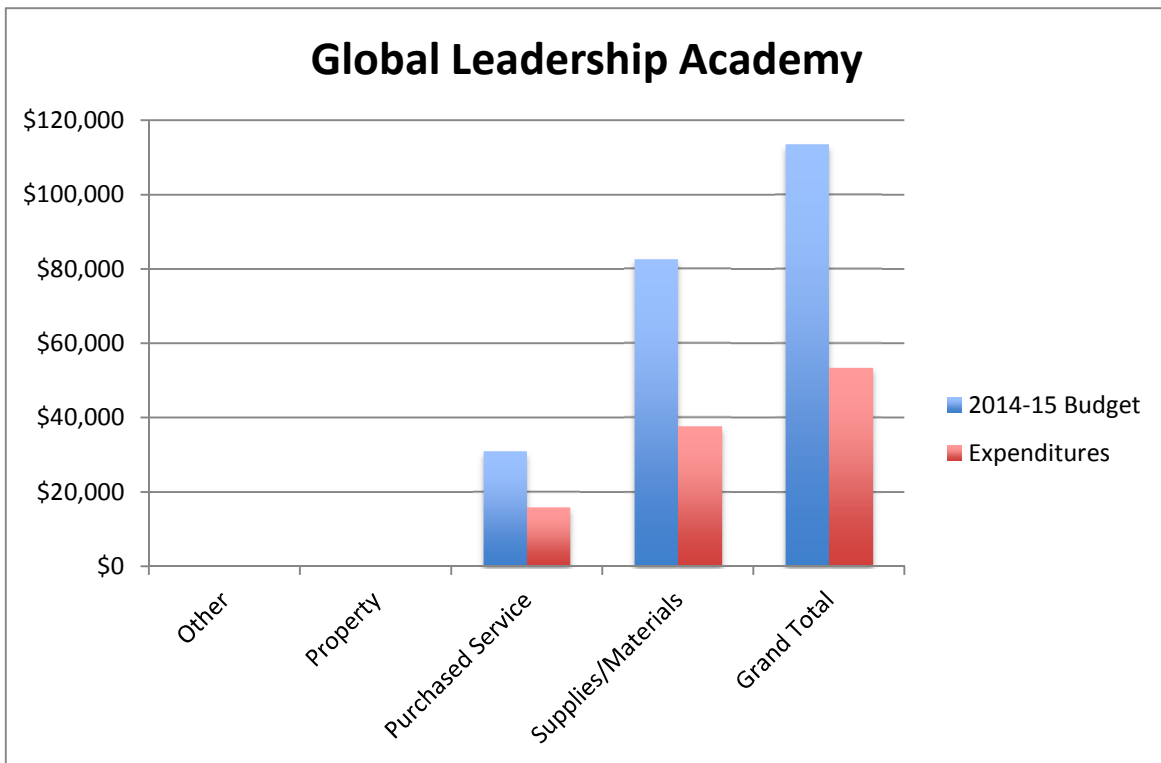
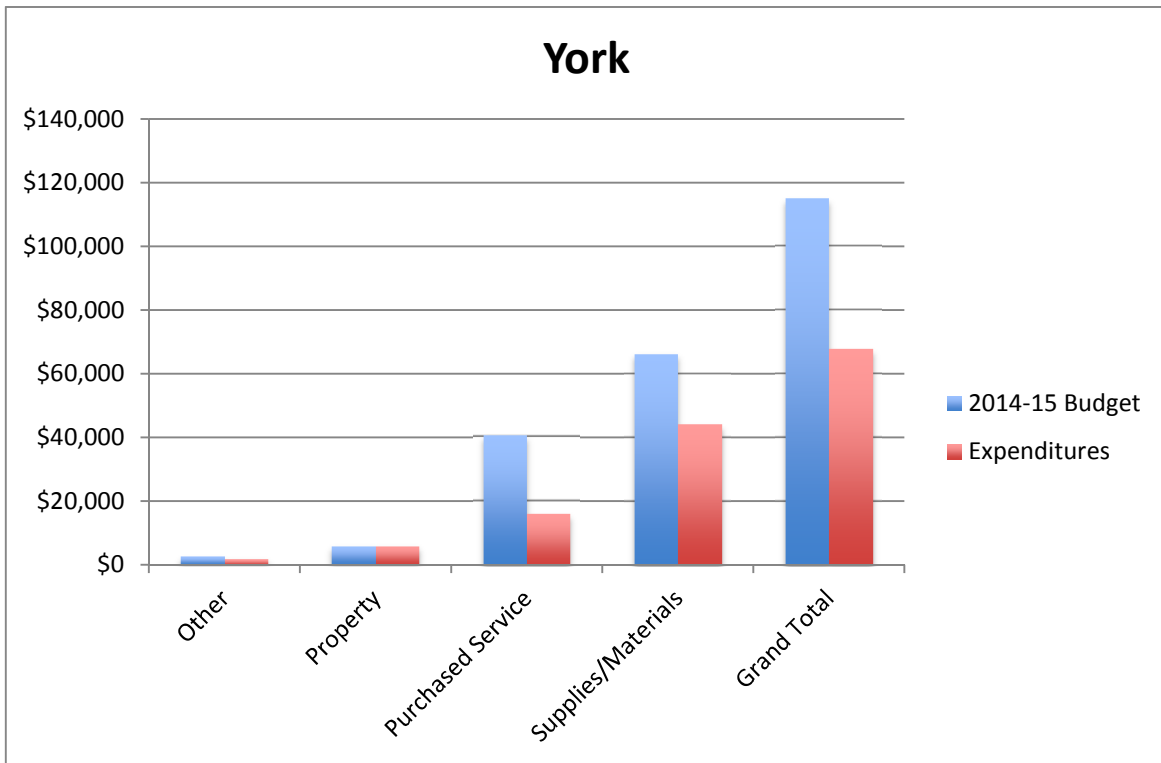
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



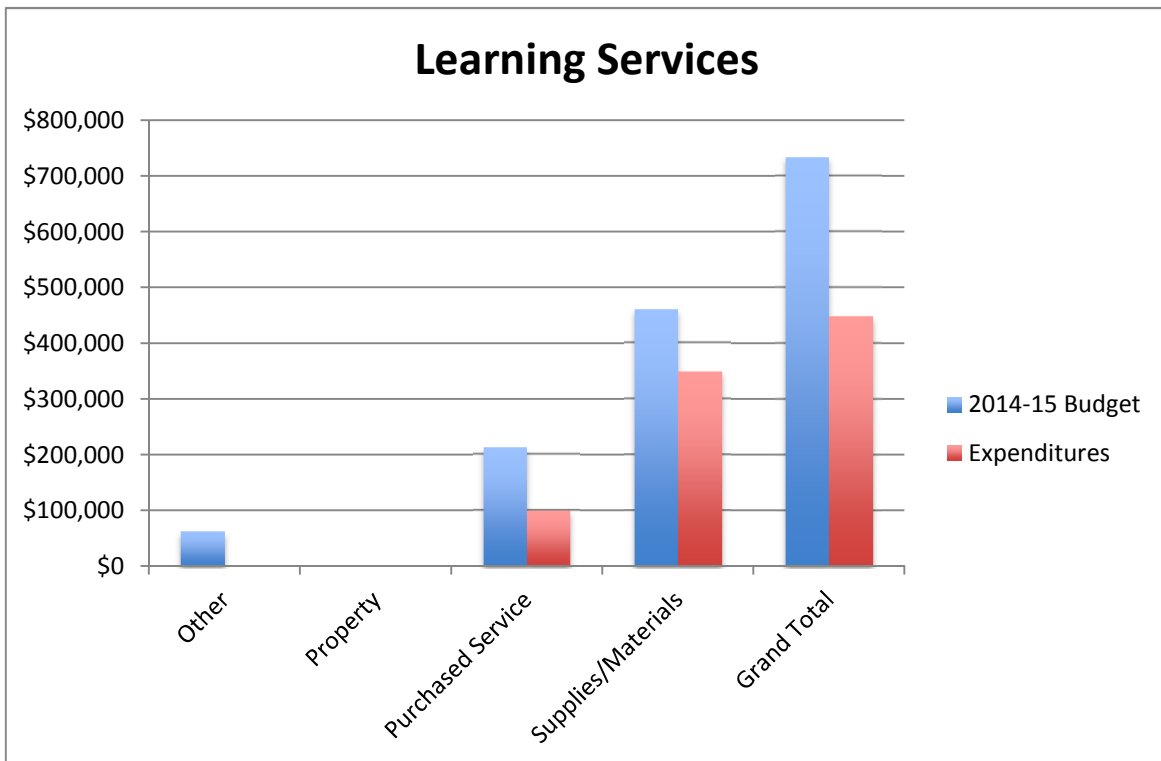
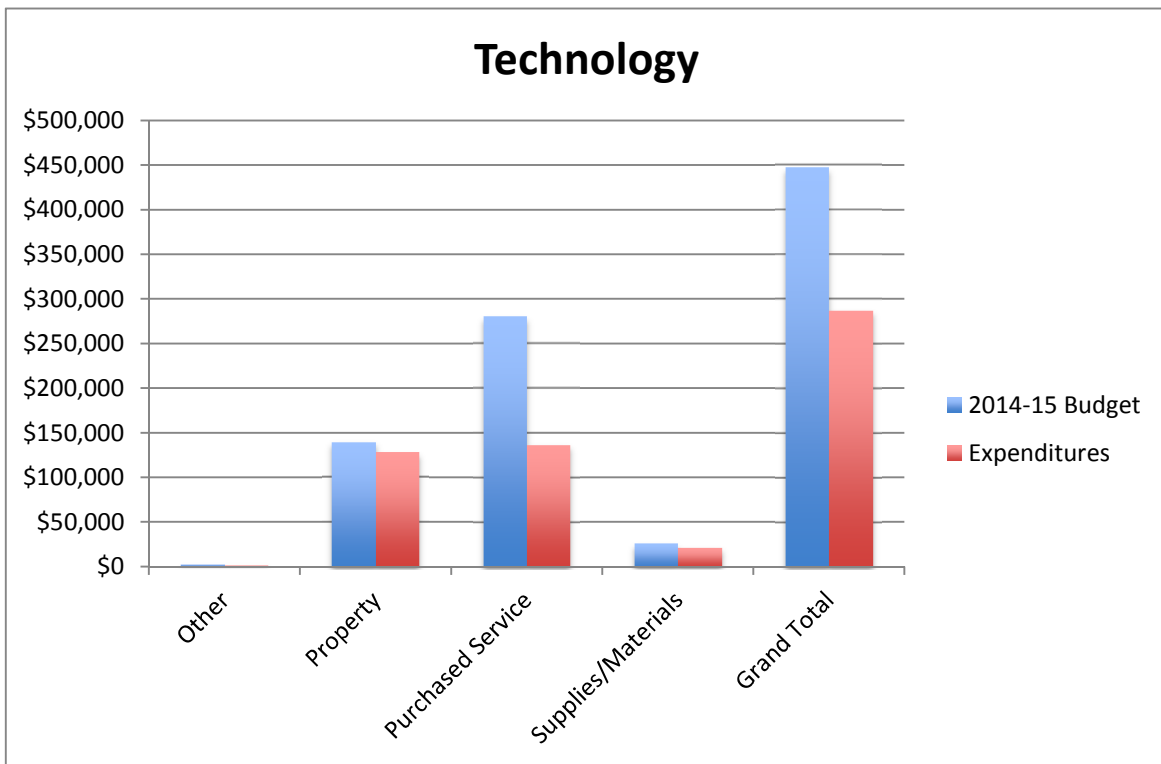
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



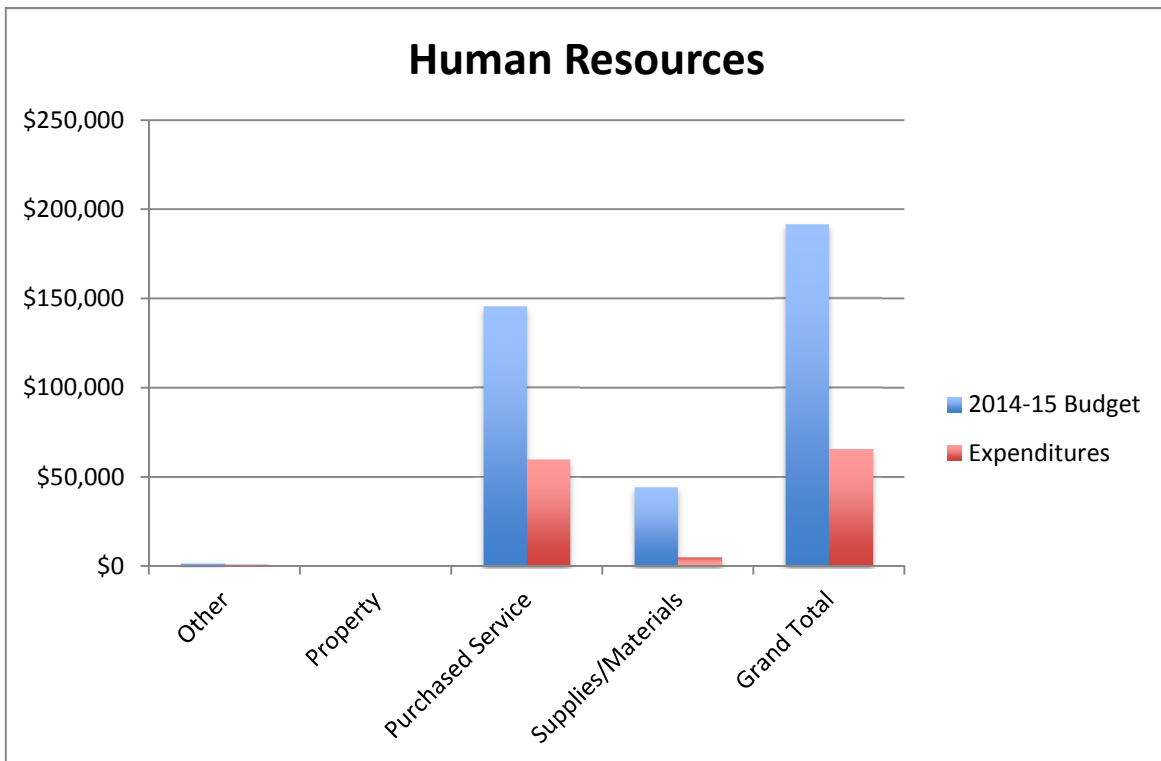
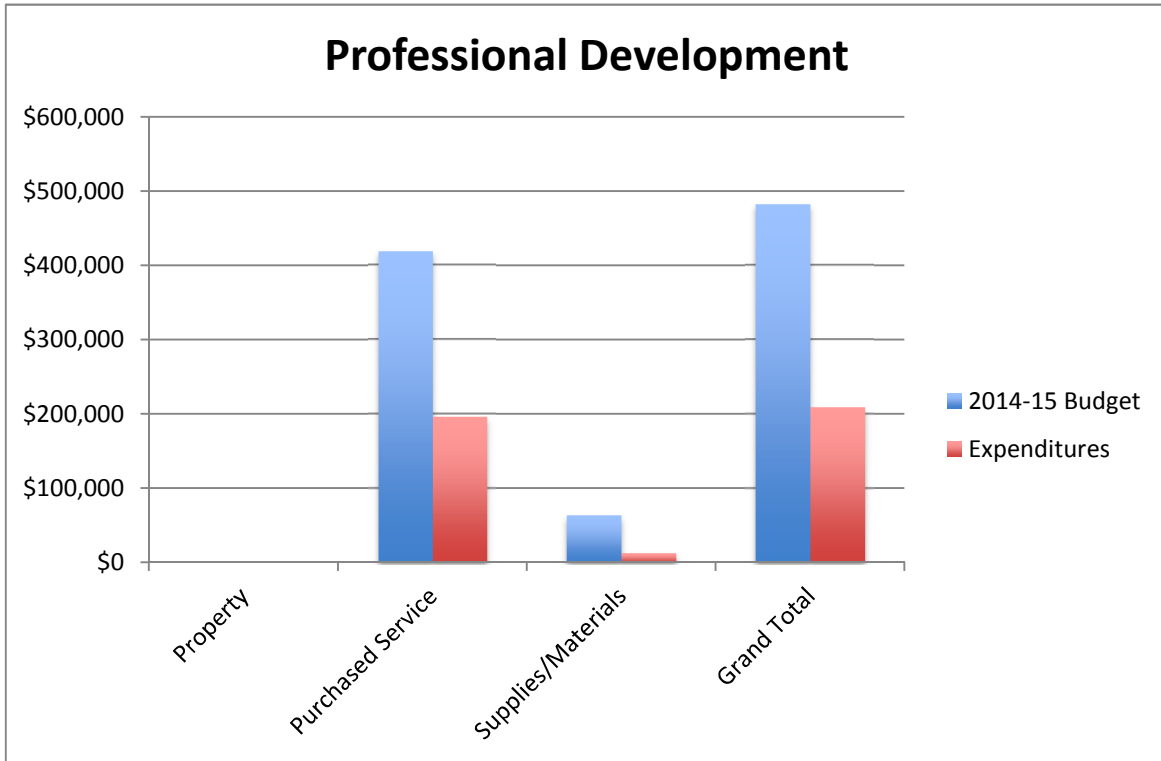
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



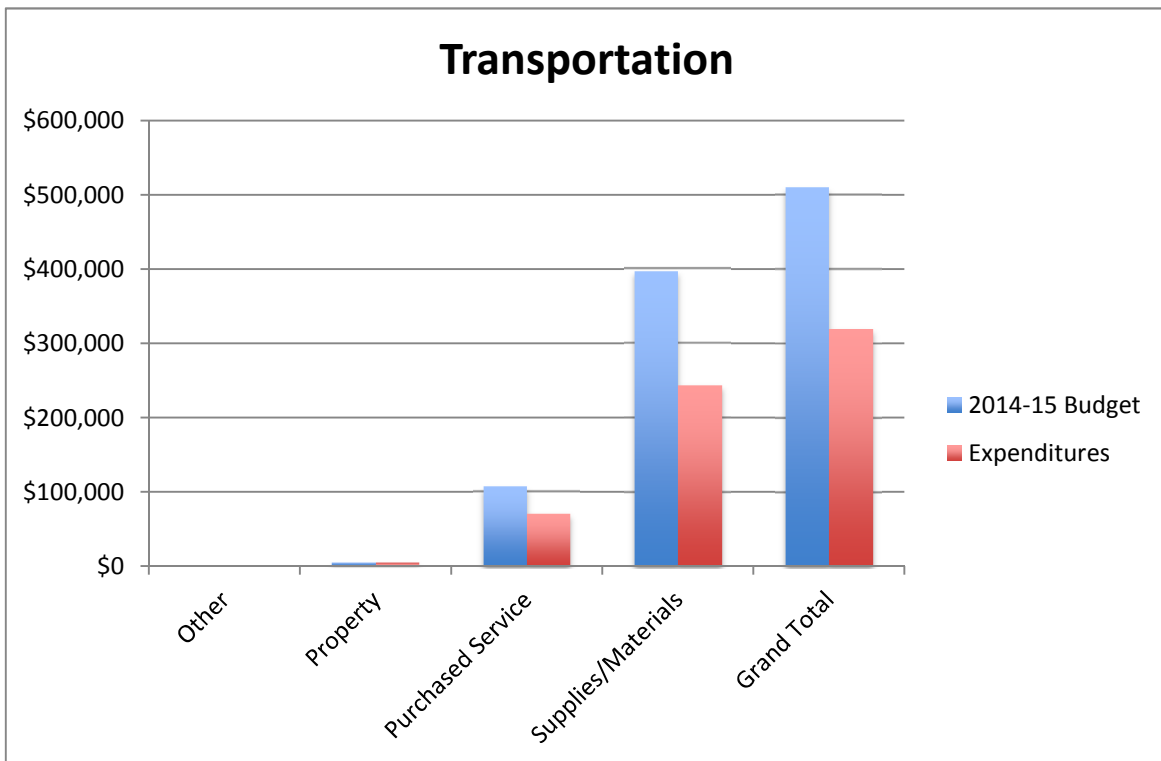
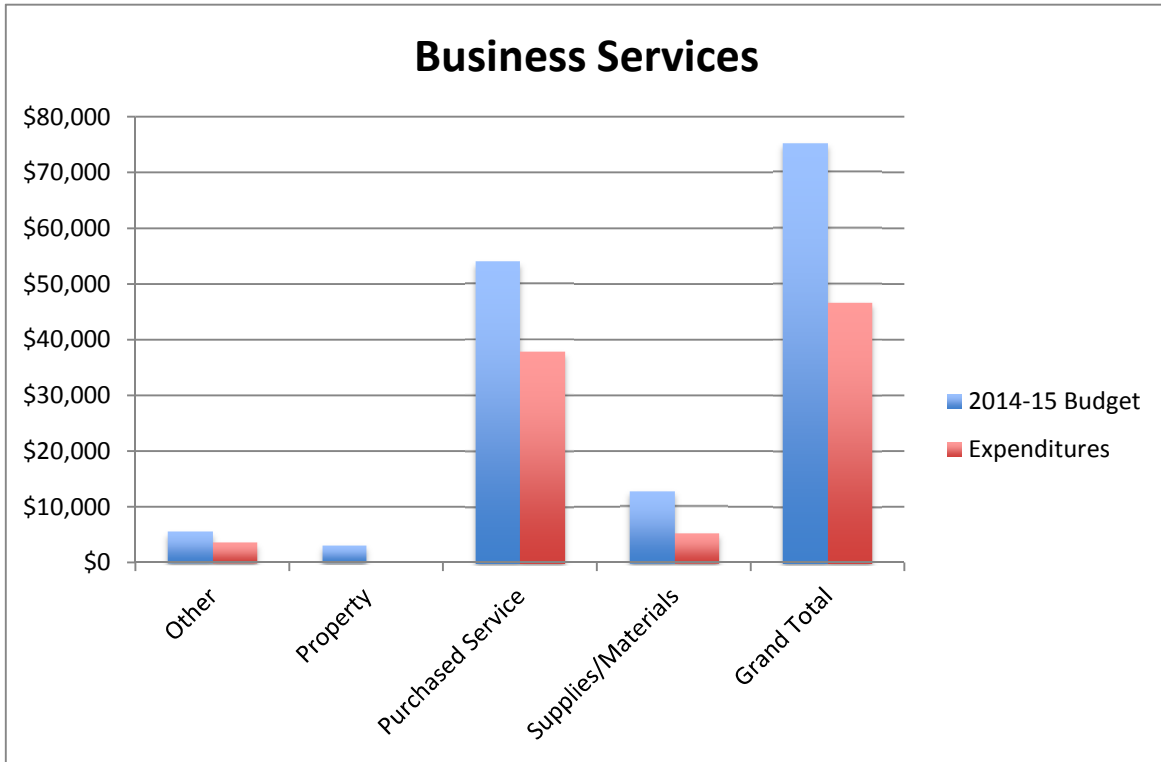
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



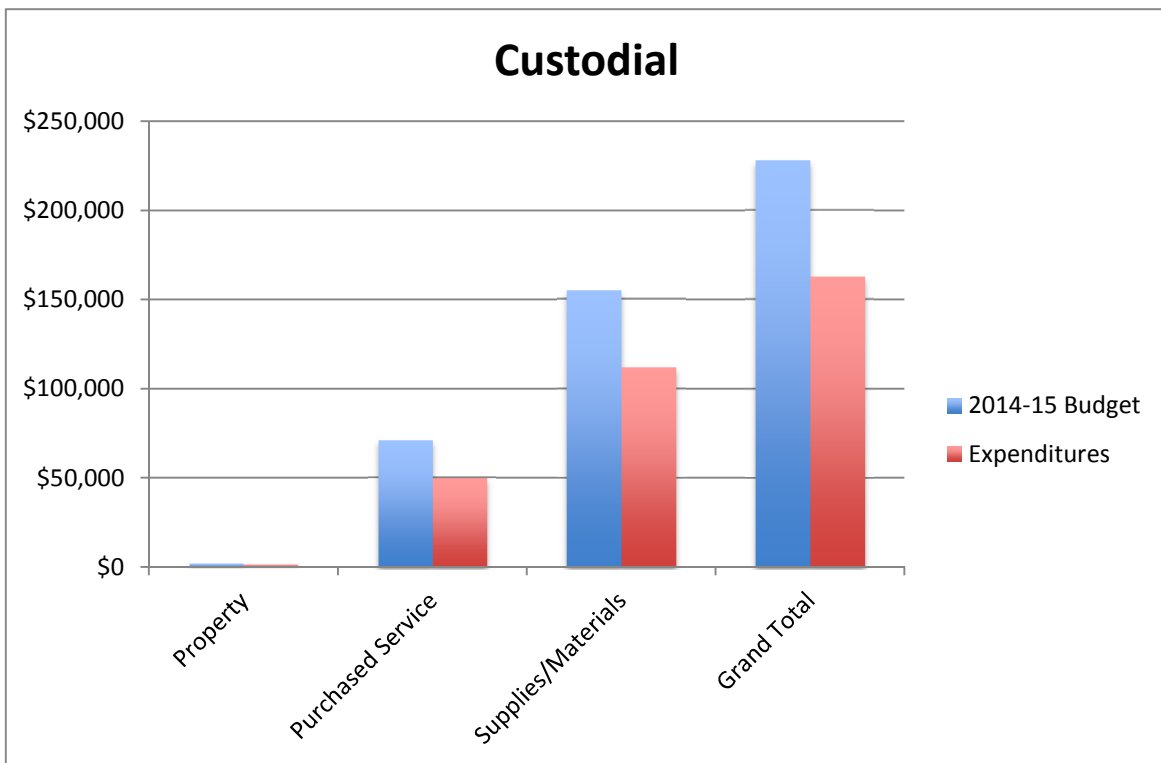
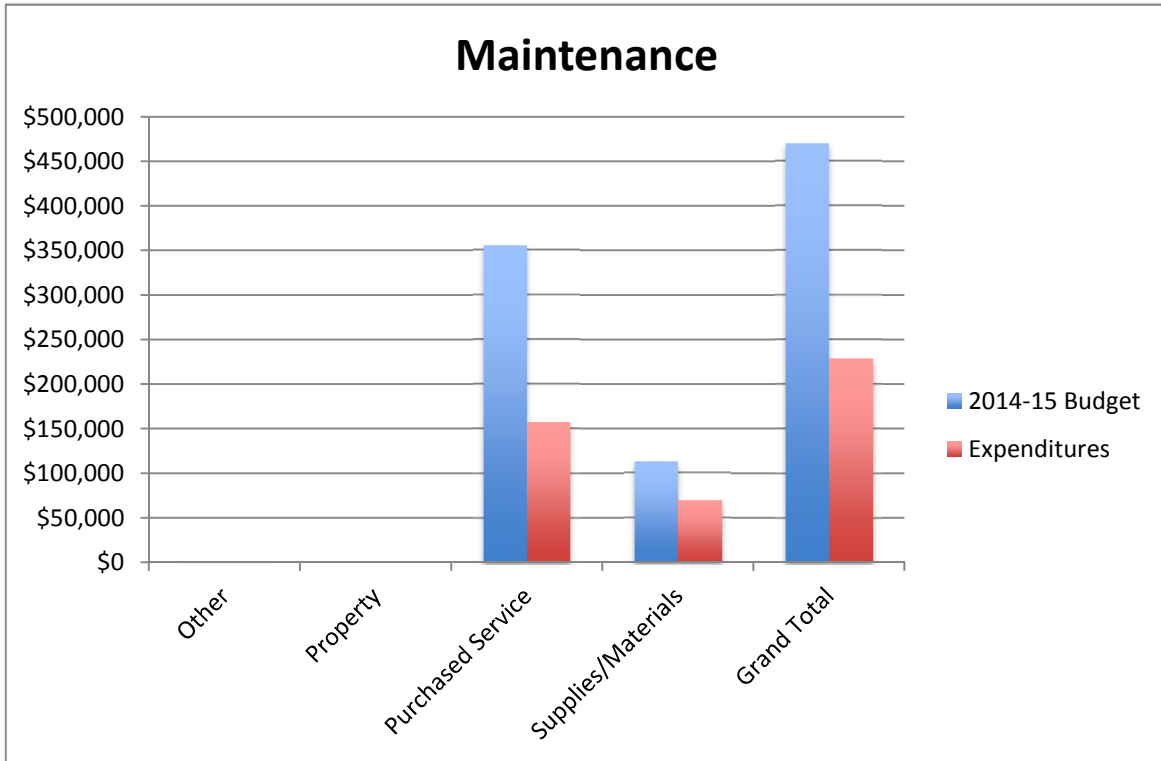
Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



Mapleton Public Schools  
 School/Location Expenditure Budget vs. Actual  
 For the Quarter Ended March 31, 2015



**Connections Academy**

	Period Jul-Sep	Period Oct-Dec	Period Jan-Mar	Period Apr-June	Year to Date 2014-15	Budget 2014-15	Percent of 2014-15
Beginning Fund Balance	-	1,017,166	825,165	0	-	-	-
<b>REVENUES</b>							
Per Pupil Funding	4,006,431	3,858,155	3,563,345		11,427,931	16,025,725	71.31%
READ Act Funding	67,102	-	-		67,102	22,869	293.42%
ECEA Funding	-	250,433	-		250,433	207,939	120.44%
IDEA VI B	29,406	57,267	49,619		136,292	145,620	93.59%
Misc Rev	-	-	-		-	-	0.00%
<b>Total Revenue</b>	<b>4,102,939</b>	<b>4,165,855</b>	<b>3,612,964</b>	<b>-</b>	<b>11,881,758</b>	<b>16,402,153</b>	<b>72.44%</b>
<b>EXPENDITURES</b>							
<b>Instructional</b>							
Salaries/Benefits	593,363	880,900	938,289		2,412,552	3,242,689	74.40%
Purchased Services	157,269	208,579	198,240		564,088	799,668	70.54%
Supplies & Materials	1,512,646	2,308,621	2,293,180		6,114,447	8,659,298	70.61%
Equipment	-	-	-		-	-	0.00%
Other	-	-	-		-	-	0.00%
<b>Total Instructional</b>	<b>2,263,278</b>	<b>3,398,100</b>	<b>3,429,709</b>	<b>-</b>	<b>9,091,087</b>	<b>12,701,655</b>	<b>71.57%</b>
<b>Support</b>							
Salary and Benefits	510,162	663,526	702,216		1,875,904	2,437,024	76.98%
Purchased Services	290,951	293,924	304,291		889,166	1,246,586	71.33%
Supplies and Materials	2,042	2,306	1,913		6,261	15,313	40.88%
Equipment	-	-	-		-	-	0.00%
Other	19,340	-	-		19,340	1,575	1227.85%
<b>Total Support</b>	<b>822,495</b>	<b>959,756</b>	<b>1,008,420</b>	<b>-</b>	<b>2,790,671</b>	<b>3,700,499</b>	<b>75.41%</b>
<b>Total Expenditures</b>	<b>3,085,773</b>	<b>4,357,856</b>	<b>4,438,129</b>	<b>-</b>	<b>11,881,758</b>	<b>16,402,153</b>	<b>72.44%</b>
Fund Balance to date	1,017,166	825,165	0	0	0	-	

# *Memo*

TO: Charlotte Ciancio, Superintendent  
FROM: Brian Fuller, Executive Director of Accountability and Technology Services  
DATE: April 28, 2015

**POLICY:** Accountability/Commitment to Accomplishment, Policy AE  
**REPORT TYPE:** Monitoring  
**SUBJECT:** 2014-15 DAAC Update

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**Policy Wording:** In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

**Decision Requested:** District administration and the DAAC Chair are providing this report for information only. No decision is requested this evening.

**Report:** In April, seven members of the DAAC convened to hear presentations by staff and discuss information relating to the March attendance dashboard and to review the District Unified Improvement Plan.

At the next meeting, the DAAC will review attendance data, review state assessment timelines and learn about any new legislation that may impact school districts. DAAC members will have the opportunity to provide input and feedback on each topic.

The next DAAC meeting will be held on May 19th from 4:30 to 6:00 pm in the Board Room. Additional meeting dates will be added when DAAC participants request additional time to understand and comment on specific topics.