



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

June 22, 2021
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2020 - 2021

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Cindy Croisant
Steve Donnell
Daisy Lechman
Thomas Moe
Sheila Montoya

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of June 8, 2021, Board Meeting minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
11. Focus: Exceptional Staff
 - 11.1 Administrative Assignments, Policy GCE/GCF – Ms. Ciancio
12. Focus: Student Achievement
 - 12.1 Grant Acceptance – Early Childhood, Policy DD – Ms. Branscum
13. Focus: Communication
 - 13.1 Supplemental Budget, Policy DBG – Mr. Janak
 - 13.2 Annual Budget, Temporary Reduction Operating Reserve, Policy DB – Mr. Janak
 - 13.3 Budget Adoption, Policy DBG – Mr. Janak
 - 13.4 Fund Balance Reconciliation – FY 2020, Policy DAB – Mr. Janak
 - 13.5 Use of Fund Balance, Policy DAB – Mr. Janak
 - 13.6 Interest Free Loan, Policy DBG – Mr. Janak
 - 13.7 Interfund Borrowing, Policy DBJ – Mr. Janak
 - 13.8 IGA for Election Services, Policy CBA/CBC – Ms. Ciancio
14. Focus: Community Involvement
 - 14.1 Community Engagement, Policy CBA/CBC - Dr. Brown
15. Discussion of Next Agenda
16. Superintendent's Comments
17. Board Committee Update
18. School Board Discussion/Remarks
19. Next Business Meeting Notification – Tuesday, August 24, 2021
20. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:05 p.m. on Tuesday, June 8, 2021, at the Administration Building Boardroom.

2.0 ROLL CALL

Cynthia Croisant - President	Present
Steve Donnell - Treasurer	Present
Tom Moe - Vice President	Present
Sheila Montoya - Secretary	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Donnell, seconded by Mr. Moe, to approve the Board Agenda dated June 8, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, and Ms. Montoya.
Motion carried: 4-0

5.0 BOARD BUSINESS

5.1 Board Member Appointment

Ms. Croisant said that Board members declared a vacancy for the Director, District B position at the April 27 meeting. One applicant applied for the position and was interviewed by the Board on May 11. The Board selected Daisy Lechman to represent Director District B. Therefore, by resolution, the Board agreed to appoint Ms. Lechman to serve until the regular biennial school district election results are certified in November 2021.

MOTION: By Mr. Moe, seconded by Ms. Montoya, to appoint Daisy Lechman to fill the vacancy of Director, District B, as presented.

AYES: Ms. Croisant, Mr. Donnell, Mr. Moe, and Ms. Montoya
Motion carried: 4-0

5.2 Oath of Office

Ms. Croisant administered the Oath of Office to newly appointed Board member, Daisy Lechman.

5.3 Certificate of Appointment

Ms. Croisant, read the Certificate of Appointment for Ms. Lechman:
I, Cynthia Croisant, Board President, within and for said School District, Mapleton Public Schools, do hereby certify that at a Regular Meeting of the Board of Education, you were officially appointed Director, District B and for Mapleton Public Schools, which shall commence on this 8th day of June, 2021, until the Election of the Board of Education in November, 2021.

5.4 Re-Election of Board Officers

MOTION: By Mr. Moe, seconded by Ms. Montoya, to nominate the following slate of officers:

President – Ms. Croisant, Vice President – Mr. Moe, Secretary – Ms. Montoya, Treasurer – Mr. Donnell and Assistant Secretary/Treasurer – Ms. Lechman.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

5.5 Resolution to Authorize Use of Facsimile Signatures

RESOLUTION AUTHORIZING USE OF FACSIMILE SIGNATURE

WHEREAS, **Stephen Donnell** has been duly appointed as Treasurer and **Daisy Lechman** as Assistant Treasurer of the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on June 8, 2021; and

WHEREAS, **Sheila Montoya** has been duly appointed as Secretary of the Board and **Jayna Burtner** as Secretary to the Board of Education of Mapleton Public Schools at an organizational meeting of the Board held on June 8, 2021; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Education, acting under the authority of C.R.S. 22-32-121 does hereby authorize and approve the use of a facsimile signature for **Stephen Donnell** as Treasurer of the Board of Education of Mapleton Public Schools under the terms of the Consent to Use Facsimile Signature; and

BE IT FURTHER RESOLVED that the Board of Education does hereby authorize David Janak, Chief Financial Officer, to affix the facsimile signature of the Board Treasurer to warrants, orders, or checks issued in the conduct of the official fiscal business of Mapleton Public Schools and to negotiate and implement financial transactions of the District; and

BE IT FURTHER RESOLVED that the administration of the School District is directed to purchase a surety bond in an amount prescribed by law for the Treasurer, Secretary, and Secretary to the Board of Education of Mapleton Public Schools

MOTION: By Mr. Donnell (who read the resolution), seconded by Mr. Moe, to approve the resolution authorizing the consent to use facsimile signatures of the Board of Education.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

5.6 Confidentiality Compliance Affidavit

MOTION: By Mr. Moe, seconded by Ms. Montoya, that the Board comply with all confidentiality requirements and restrictions as required by Colorado law.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

5.7 Board Comments

Ms. Croisant, on behalf of the Board, welcomed Ms. Lechman as a member of the Mapleton Public Schools Board of Education.

6.0 WHAT'S RIGHT IN MAPLETON

Dr. Brown said that What's Right in Mapleton would celebrate the work of the COVID Response Teams. From staff testing to student testing, to vaccination clinics, to often daily work with our Tri-County epidemiologist, our partners helped to enhance our response to the pandemic with relevant and effective evolutions in services. Our ability to do what we could, as soon as we could, was the key to our successful school year and continues to be instrumental in helping our entire community find health, safety, and a sense of normalcy.

Board members said that they appreciated the efforts of these teams to ensure that Mapleton students and staff could safely return to classrooms. Ms. Croisant said that it is apparent to the Board that "What's Right in Mapleton" is that we held strong as a District and brought our students back for full time, in-person learning.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Moe, seconded by Mr. Donnell, to approve the minutes as stated on the Board Agenda dated June 8, 2021: 8.1 Board Meeting minutes of May 25, 2021; and 8.2 Special Board Meeting minutes of May 27, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Ms. Montoya, seconded by Mr. Donnell, to approve Agenda item 10.1 Personnel Action, as stated on the Board Agenda dated June 8, 2021.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 MAP Data

Mr. Fuller presented the Measurement of Academic Progress (MAP) assessment data for the winter testing session, comparing the data to previous years.

11.2 Student Travel Request

Ms. Ansley requested that the Board approve an in-state, overnight trip for students attending the Girls and Boys Basketball Camps at MESA State College in Grand Junction, Colorado.

MOTION: By Ms. Montoya, seconded by Mr. Donnell, to approve the student travel request for the Girls and Boys basketball teams, with the following conditions:

- If the incident rate for Covid cases in Grand Junction is above 300 (orange level), the teams may not attend the camp.
- If the incident rate is at yellow level in Grand Junction, coaches must submit a plan for the trip detailing precautions and procedures to keep students safe.

- If the incident rate is at blue level in Grand Junction, the teams may attend the camp.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

12.0 FOCUS: COMMUNICATION

12.1 Proposed Budget FY 2022

Mr. Janak reported that Colorado law required the proposed budget be submitted to the Board not later than June 23, 2021. A copy of the proposed budget was delivered to the Board on June 2, 2021.

Mr. Janak said the public hearing regarding the proposed budget was being held that evening, June 8, with final adoption of the budget scheduled for the Board meeting on June 22, 2021, at 6:00 p.m. at the District Administration Building.

Mr. Janak then reviewed a PowerPoint presentation with the Board regarding information relevant to the preparation of the proposed 2021-2022 budget.

A copy of Mr. Janak's presentation is attached as a part of these minutes.

12.2 Grant Acceptance - Monterey

Mr. Crawford requested that the Board approve the acceptance of \$330,000 from the Adams County Open Space grant program, pending funding allocation by the Board of County Commissioners. The funds would support the construction of the Rainbow Park at Monterey.

MOTION: By Mr. Donnell, seconded by Mr. Moe, to approve the acceptance of Adams County Open Space funds, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

12.3 Transportation Dashboard

Mr. Sauer presented a Dashboard on the District Transportation Services, including data related to the reporting requirements of the Colorado Department of Education.

13.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the June 22 Board meeting would include adoption of the 2021-2022 budget.

14.0 SUPERINTENDENTS COMMENTS

During the Superintendent's report, Superintendent Ciancio:

- Wished Deputy Superintendent, Mike Crawford, a happy birthday.
- Welcomed new Board member, Daisy Lechman. Thanked her for volunteering to serve on the Board of Education.
- Welcomed her newest grandbaby born that day and celebrated the upcoming addition of 5 adopted grandchildren to her family.
- Reminded everyone that there is just one more board meeting for the school year.

15.0 BOARD COMMITTEE UPDATE

Mr. Moe reported that the Mapleton Education Foundation (MEF) met May 26. He said that members selected a new Co-executive Director, Chris Byrd. Mr. Moe said that they are very excited to have Mr. Byrd and Ms. Kersey leading the Foundation.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant welcomed Ms. Lechman to the Board and said that they look forward to working with her to support students and staff in Mapleton.

17.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on Tuesday, June 22, 2021, at the Administration Boardroom.

18.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:13 p.m.

Cynthia Croisant, Board President

Sheila Montoya, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: June 17, 2021

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Office of Human Resources recommends following personnel information to be approved by Board Action at the regular meeting on the June 22, 2021.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Monge, Ma	Custodian	York	06/18/2021	Resignation

CLASSIFIED REQUESTS

No requests at this time

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Aguilar, Yasmin	1 st Grade	Welby	08/04/2021	New Hire
Barringer, Brandon	P.E.	Meadow	08/04/2021	New Hire
Berry, Melissa	MS ELA	Explore	08/04/2021	New Hire
Bice, Nicholas	English	York	08/04/2021	Re-Hire
Blevins, Kaylee	ECE	Preschool on Poze	08/04/2021	New Hire
Buck, Alexander	MS Social Studies	York	08/04/2021	New Hire
Correll, JoAnn	6th Grade	Achieve	08/04/2021	New Hire
Gonzales, Caroline	Orchestra	Performing Arts	08/04/2021	New Hire
Iacobelli, Melanie	Social Studies	Academy	08/04/2021	New Hire
Johnson, Nicholas	Orchestra	Performing Arts	08/04/2021	New Hire
Johnson, Kayla	Spanish	Academy	08/04/2021	New Hire
McCarty, Tanya	ECSE	Preschool on Poze	08/04/2021	New Hire
Ripsom, Evelyn	Choir	Performing Arts	08/04/2021	New Hire
Sanford, Amanda	ECSE	Preschool on Poze	08/04/2021	New Hire
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Fields, Elizabeth	3rd Grade	York	05/28/2021	Resignation

LICENSED REQUESTS

No requests at this time

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Forbes, Sharon	Assistant School Director	Achieve	07/01/2021	New Hire
Fuss, Ryan	Assistant School Director	MESA	07/01/2021	New Hire
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Harris Veronica	Assistant Director	Business Services	06/30/2021	Resignation

ADMINISTRATION REQUESTS

No requests at this time

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

DELETIONS

Gorman, Jennifer
Graham, Charles
Holling, Dominique
Starns, Lynda
Thomas, Leia
Xu, Sabrina

LEAVE REQUESTS

NAME

Imondi-Iannuccillo, Drew
Menk, Stephanie
Staniszewski, Andrew
Wellin, Oona

DATES

08/04/2021 – 09/26/2021
08/31/2021 – 12/12/2021
08/11/2021 – 08/25/2021
08/04/2021 – 09/17/2021

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: June 8, 2021

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making
SUBJECT: Administrative Assignments

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Decision Requested: The Superintendent recommends the following administrative plan for the 2021-2022 school year:

Academy High School	School Director	Ronald Salazar
	Asst. Director	Matt Coates
Achieve Academy	School Director	Chua Vue
	Asst. Director	Sharon Forbes
Adventure Elementary	School Director	Amber von der Hofen
	Asst. Director	Janelle Pepple
Big Picture College & Career Academy	School Director	Brian Barringer
Clayton Partnership School	School Director	Toni Booth
	Asst. Director	Julie Barton
Explore Elementary	School Director	Jim Lefebvre
	Asst. Director	Lindzy Molinaro
Global Campus		
Global Primary	School Director PK-3	Laura Nelson
Global Intermediate/Leadership	School Director	A.J. Staniszewski
	Asst. Director	Julianne Hazah
Global Leadership	School Director	Tiffany Dragoo
	Asst. Director	David LeNoble
Mapleton Early College	School Director	Robin Graham
Mapleton Expeditionary School of the Arts	School Director	Annaleah Bloom
	Asst. Director	Ryan Fuss
	Asst. Director	Pat Weir
Mapleton On-Line School	School Director	Gayle Dunlap
	Asst. Director	Lanaye Smith
Meadow Community School	School Director	Jill Bolton
Monterey Community School	School Director	Connie Io
	Asst. Director	Janel Lawson
North Valley School for Young Adults	School Director	Ronaldo Ortiz
Poze Preschool	School Director	Ryan Fiore
Trailside Academy	School Director	Jessie Massey
	Asst. Director	Sarah Kopperud

Welby Community School

School Director

Jackson Westenskow

York International

Asst. Director

Megan Kirby

School Director

Eriksen Van Etten

Asst. Director

Danielle Dickson

Asst. Director

Ben Schneider

Sr. Deputy Superintendent

Mike Crawford

Deputy Superintendent, School Improvement & Leadership Development

Karla Allenbach

Deputy Superintendent, Talent Management

Erica Branscum

Deputy Superintendent, Organizational Systems & Community Engagement

Damon Brown

Chief Academic Officer

Michell Ansley

Chief Financial Officer

David Janak

Chief Operations Officer

Dave Sauer

Executive Director, Accreditation/Accountability/Assessment

Brian Fuller

Executive Director, Integrated Services

Jill Fuller

Director, Performing Arts

Robin Cutting

Director, Security

Jonathan Epstein

Director, Athletics and Student Activities

Susan Gerhart

Director, Transportation

Ronna Gerst

Director, Teaching & Learning Services

Karla Gruenwald

Director, Nutrition Services

Lindsay Hull

Director, School & Community Engagement

Melissa Johnson

Director, Integrated Services, Health Services

Kathleen Keelan

Director, Teaching & Learning Services

Allyson Mallory

Director, Early Childhood

Kristen Morel

Director, Technology

Todd Pugliese

Director, Integrated Services, Special Populations

Angie Van Decar

Assistant Director, Talent Management

Ingrid Marin

Assistant Director, Teaching & Learning Services

Brad Russell

Assistant Director, Operations/Custodial

Billy Wright

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Assistant Superintendent
DATE: June 18, 2021

Policy: Financial Condition and Activity, Policy DD
Report Type: Decision Making
SUBJECT: REQUEST TO ACCEPT GRANT FUNDS – Office of Early Childhood Emerging and Expanding Grant

Policy Wording: The superintendent shall neither cause nor allow the development of fiscal jeopardy or a material deviation of actual expenditures from Board priorities established in “District Ends” policies.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval to accept grant funds in excess of \$50,000.

Decision Requested: District administration is requesting Board approval to accept grant funds in the amount of \$50,000 from the state of Colorado’s Office of Early Childhood Emerging and Expanding Grant. The grant will pay for the classroom materials and furniture needed to expand the preschool program at Preschool on Poze.

The Emerging and Expanding Child Care Grant Program has been created for the purpose of expanding access and availability of licensed childcare throughout Colorado, particularly in areas where there are childcare needs. The grant will support the expansion of three classrooms, totaling an additional 48 students served in a full day preschool environment.

District administration recommends Board acceptance of these funds.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: June 22, 2021

Policy: Budget Adoption Process, Policy DBG
Report Type: Decision Preparation
SUBJECT: Supplemental Budget 2 FY 2021

Policy Wording: If money for a specific purpose other than ad valorem taxes becomes available to meet a contingency after January 31, the Board may adopt a supplemental budget for expenditures not to exceed that amount.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for the second supplemental budget.

Report: This supplemental budget reflects the following:

1. Additional State Revenue and additional beginning fund balance appropriation for General Fund.
2. Additional appropriation to pay for settlement on cell towers for Insurance Fund.
3. Additional appropriation for CPP.

Decision Requested: District administration is requesting that the Board approve the supplemental budget for fiscal year 2020-2021.

Supplemental Budget

General Fund

Revenues

Account Name or Category	FY 21 Adopted	FY 21 Supp
State Revenue	\$52,713,808	\$53,120,671

Insurance Fund

Revenues

Account Name or Category	FY 21 Adjusted	FY 21 Supp
Transfers in	\$1,324,665	\$1,431,949

CPP Fund

Revenues

Account Name or Category	FY 21 Adopted	FY 21 Supp
Transfers in	\$3,561,773	\$3,657,326

Supplemental Budget

APPROPRIATION RESOLUTION SUPPLEMENTAL BUDGET 2 - FISCAL YEAR 2021

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

Fund	Appropriation Amount
General Fund	\$86,477,193
Insurance Fund	\$1,403,545
CPP Fund	\$3,657,326

Date of Adoption

Signature of President of the Board

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: June 22, 2021
POLICY: Annual Budget (DB)
REPORT TYPE: Decision
SUBJECT: Temporary Reduction Operating Reserve

Policy Wording: The Board of Education for Mapleton Public Schools recognizes that maintaining a fiscal year-end fund balance as an operating reserve in the general fund is a beneficial and sound financial management practice. The Board therefore assigns to the Superintendent (or designee) the responsibility of accumulating and maintaining a general fund balance amounting to 10% of the District's current fiscal year adopted budget as an operating reserve. Accumulation of the full 10% general fund balance was completed by the end of the 2011 fiscal year. This amount will be inclusive of the emergency reserve required by Article X, Section 20 of the Colorado Constitution (TABOR) and other required reserves.

Policy Interpretation: This policy is interpreted to direct the Superintendent (or designee), to maintain a general fund balance amounting to 10% of the District's current fiscal year adopted budget, unless the Board approves a reduction that permits the balance to be no less than the emergency reserve required by TABOR and other externally enforceable legal restrictions.

Decision Requested: District Administration is requesting temporary approval for the reduction to the operating reserve that permits the fund balance to be reduced to the legal level required by TABOR and other externally enforceable legal requirements.

Report: During the 2020-2021 fiscal year Mapleton public schools used the operating reserve to fund in person learning during the pandemic. The use of these emergency funds has reduced the overall fund reserve. Mapleton schools is also reporting to the State Treasurer and Commissioner of Education the intent to use real property to satisfy the emergency reserve required by Article X Section 20 of the Colorado Constitution (TABOR).

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, CFO
DATE: June 22, 2021

POLICY: Budget Adoption Process, Policy DBG
REPORT TYPE: Decision Preparation
SUBJECT: Budget Adoption FY 2021-22

Policy Wording: The Board shall officially adopt the budget and an accompanying appropriations resolution prior to the end of the fiscal year. The adopted budget shall be posted online within 60 days in accordance with the Public School Financial Transparency Act.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for the annual budget adoption.

Decision Requested: District administration requests adoption of the proposed budget as presented at the June 8, 2021 board meeting, with the updates described.

Report: Colorado law requires the Board of Education of each school district to adopt an appropriation resolution at the time it adopts the annual budget. The appropriation resolution shall specify the amount of money appropriated to each fund; except that the operating reserve authorized by section 22-44-106 (2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by the board of education for the current fiscal year.

The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget. (1C.R.S. 22-44-107).

General Fund	\$ 89,770,068
Insurance Reserve Fund	\$ 1,320,342
CPP Preschool Fund	\$ 4,947,010
Food Service Fund	\$ 3,292,607
Governmental Grants Fund	\$ 17,209,628
Student Activities Fund	\$ 287,017
Bond Redemption Fund	\$ 12,207,479
Building Fund	\$ 20,539,876
Capital Reserve Fund	\$ 898,804
Total FY 2021-22 Budget Appropriation	\$ 150,472,831

Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule above be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2021 and ending June 30, 2022.

Signature, Board President (1C.R.S. 22-44-110(4)) _____
Date of Budget Adoption

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, CFO
DATE: June 22, 2021

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Monitoring
SUBJECT: FUND BALANCE RECONCILIATION FOR FY 2020-2021

Policy Wording: The Superintendent (or designee) shall prepare for the Board an itemized reconciliation between the fiscal year-end fund balances based on the budgetary basis of accounting and the modified accrual basis of accounting...

Policy Interpretation: This policy is interpreted to include updates to the Board on the District's fund balance over the course of the fiscal year.

Report: Under state law, school districts are required to "prepare an itemized reconciliation between the fiscal year end fund balances based on the budgetary basis of accounting used by the school district and the fiscal year end fund balances based on the modified accrual basis of accounting." Although Mapleton Public Schools already uses a modified accrual basis for its budget setting, the following report is prepared to ensure the Board of Education is kept fully informed of the District's current financial status.

The following table details any variances between the budgeted beginning fund balance and the actual beginning fund balance for FY 2020-2021. These figures are represented on the basis of generally accepted accounting principles and do reflect the accrued salaries liability for the months of July and August.

Fund	Budgeted Beginning Fund Balance FY 2020-2021	Audited Beginning Fund Balance FY 2020-2021	Variance Actual to Budget
General	\$10,280,131	\$9,678,265	\$(601,866)
Insurance Reserve	\$466,149	\$848,583	\$382,434
CPP Fund	\$0	\$80,815	\$80,815
Food Service	\$1,227,251	\$1,306,444	\$461,627
Student Activity	\$309,049	\$291,341	\$17,708
Bond Redemption	\$9,597,898	\$9,454,684	\$(143,214)
Building Fund	\$40,378,627	\$40,165,685	\$(356,156)
Capital Reserve	\$0	\$169,367	\$169,367
Total Fund Balance	\$62,259,105	\$61,995,184	\$(263,921)

All fund balances were adjusted to match the audited fund balance in the supplemental budget process.

This item is submitted for information only. No Board action is required.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Deputy Superintendent
DATE: June 22, 2021

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Preparation
SUBJECT: Use of Fund Balance Report

Policy Wording: The Superintendent shall take reasonable steps to ensure that only funds that have been received in the fiscal year to date are expended, unless authorized by Board resolution.

Policy Interpretation: This policy is interpreted as requiring District administration seek board approval when any portion of the fund balance is to be spent.

Decision Requested: District administration requests Board approval for the use of fund balance as set forth in this document.

Report: Colorado law states: "if any portion of the beginning fund balance is used to cover expenditures, interfund transfers, or reserves, a specific resolution must be adopted by the local board of education authorizing the use of that portion of the beginning fund balance in the school district's budget. The resolution shall specify at a minimum:

- The amount of the beginning fund balance to be spent under the budget.
- The purpose for which the expenditure is needed.
- The district's plan to ensure the use of beginning fund balance will not lead to an ongoing deficit.

General Fund: No projected use of fund balance.

Insurance Reserve Fund: No projected use of fund balance.

Colorado Preschool Program Fund: No projected use of fund balance.

Food Service Fund: The projected beginning fund balance in this fund is \$1,572,354. The FY 21-22 budget appropriation includes the use of \$603,932 of fund balance as part of a planned capital investment. The Food Service Fund is required by CDE to limit the amount of fund balance it carries over from year to year.

Student Activity Fund: The projected beginning fund balance in this fund is \$287,017. The FY 21-22 budget appropriation includes the use of all the fund balance. No revenue budget has been estimated for this fund. The use of fund balance is for activities determined by the student organizations and district administration to be appropriate.

Bond Redemption Fund: No projected use of fund balance.

Building Fund: The projected beginning fund balance in this fund is \$12,127,222. The FY 21-22 budget appropriation includes the use of \$8,888,460 of fund balance. The use of fund balance is for the continuation of board approved construction projects.

Capital Reserve Fund: The projected beginning fund balance for the Capital Reserve Fund is \$218,848. The FY21-22 budget contains an appropriation of approximately \$217,703 of fund balance. The use of fund balance is priorities identified by the board of education.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, CFO
DATE: June 22, 2021

POLICY: Loan Programs (Funds From State Tax Sources), Policy DEB
REPORT TYPE: Decision
SUBJECT: Participation in the State Treasurer's Interest Free Loan Program FY 2021-22

Policy Wording: When it becomes evident that a general fund cash deficit will occur in any month, the Superintendent of Mapleton Public Schools (the "District") shall notify the Board of Education (the "Board"). The notice shall explain the need for a loan and the requested amount. Under such circumstances the Board may elect to participate in an interest-free or low-interest loan program through the State Treasurer's Office by adopting a resolution approving the amount of the loan prior to the loan being made. The loan may not exceed the amount certified by the District's Superintendent. However, the Superintendent may not apply for such loan without a resolution of the Board. The State Treasurer shall determine the method for calculating cash deficits and appropriate reporting mechanisms.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for participation in the State Treasurer's Interest Free Loan Program with repayment due within the current fiscal year.

Decision Requested: District administration is recommending approval for participation in this program in the amount up to but not to exceed \$17,789,571.

Report: Each year, the district reviews its cash-flow projections to determine if there will be enough cash on hand in every month to meet the needs of our payroll and expenditure accounts. Because the district is projected to receive over 70% of its General Fund revenue through property taxes in the months of March, April, and May, it is possible for the district to run low on cash until the next tax collection cycle starts in March. Current analysis has determined this will once again be the case.

To address this problem, the district is recommending participation in the State Treasurer's Interest Free Loan Program again this year. Pursuant to C.R.S. 29-15-112 and 22-54-110, the State Treasurer is authorized to issue short term debt in order to make interest-free loans to participating Colorado school districts to alleviate temporary general fund cash flow deficits expected to be experienced by such participating districts during each fiscal year. Each District must adopt a resolution pledging repayment of its loan from ad valorem property-tax revenues received by the Participating District during the period of March through June of the fiscal year and must execute a promissory note to the Treasurer to evidence its repayment obligation.

District administration has completed the estimation spreadsheet provided by the state and is recommending a resolution authorizing \$17,789,571. The amount borrowed will be directly attributed to actual need but may not exceed the amount authorized by the Board in this resolution.

The District Superintendent and Chief Financial Officer must sign and submit a draw request form by the 10th working day of each month listing dollar amounts to be drawn during each predetermined period. At the same time, the District must electronically submit an updated cash-flow spreadsheet with actual expenditures/revenues for the preceding month. Beginning in March, school districts must remit all property taxes received to the Treasury, up to current loan balances. All outstanding loans MUST be repaid no later than June 25th or the following business day if the 25th falls on a weekend.

The District successfully participated in the program for the first time in FY 2014-15 and it is estimated that participation in this program will continue to save the District over \$50,000 in banking fees and interest.

**CERTIFIED RECORD
OF
PROCEEDINGS OF**

**THE BOARD OF EDUCATION OF
Mapleton Public School**

**RELATING TO A RESOLUTION
AUTHORIZING THE DISTRICT'S PARTICIPATION IN THE
STATE TREASURER'S
INTEREST-FREE LOAN PROGRAM
FOR COLORADO SCHOOL DISTRICTS**

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**State of Colorado
Interest-Free Loan Program
School District Local Proceedings Certificate**

Mapleton Public School

As the Secretary or Assistant Secretary of the Board of Education of the above-referenced School District (the “District”), I do hereby certify that:

1. Attached is a true and correct copy of a resolution (the “Resolution”) adopted by the Board of Education (the “Board”) of the District at a regular or special meeting held on the date indicated on the signature page to the Resolution. The Resolution authorizes the participation by the District in the Colorado State Treasurer’s Interest-Free Loan Program for the District’s fiscal year 2021-22.

2. Such meeting was duly noticed and all proceedings relating to the adoption of the Resolution were conducted in accordance with all applicable bylaws, rules and resolutions of the District, in accordance with the normal procedures of the District relating to such matters, and in accordance with applicable constitutional provisions and statutes of the State of Colorado.

3. The Resolution was duly moved, seconded and adopted at such meeting by the affirmative vote of a majority of the members of the Board as follows:

<u>Board Member</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>	<u>Abstaining</u>
Cynthia Croisant	_____	_____	_____	_____
Stephen Donnell	_____	_____	_____	_____
Daisy Lechman	_____	_____	_____	_____
Thomas Moe	_____	_____	_____	_____
Sheila Montoya	_____	_____	_____	_____

4. The Resolution was duly approved by the Board, signed by the President or Vice President of the Board, sealed with the District’s seal, attested by the Secretary or Assistant Secretary of the Board and recorded in the minutes of the Board.

5. The above certifications are being made by me in my official capacity as the Secretary or Assistant Secretary of the District, as evidenced by my signature this 22nd day of June 2021.

By _____
[sign above] as Secretary or Assistant Secretary

Printed Name _____
[print the name of the person signing above]

RESOLUTION NO. 1-21

A RESOLUTION AUTHORIZING THE PARTICIPATION BY THE DISTRICT IN THE STATE TREASURER'S INTEREST-FREE LOAN PROGRAM FOR COLORADO SCHOOL DISTRICTS AND BORROWING UNDER SUCH PROGRAM IN AN AGGREGATE PRINCIPAL AMOUNT UP TO \$17,789,571; ESTABLISHING THE TERMS AND PROVISIONS OF LOANS TO THE DISTRICT PURSUANT TO SUCH PROGRAM; PROVIDING FOR THE PAYMENT OF AND SECURITY FOR SUCH LOANS; AND AUTHORIZING THE EXECUTION, DELIVERY AND ACCEPTANCE OF DOCUMENTS IN CONNECTION WITH THE LOANS.

WHEREAS, this District is a school district, political subdivision and body corporate, duly organized and existing under the laws of the State (capitalized terms in these preambles shall have the meanings set forth in Section 1.02 of this Resolution, except as otherwise indicated); and

WHEREAS, the District expects to receive Taxes and other revenues for Fiscal Year 2021-22 that are to be credited to the General Fund of the District; and

WHEREAS, the District has estimated the anticipated Taxes and other revenues to be credited to the General Fund and the budgeted expenditures to be made from the General Fund in Fiscal Year 2021-22 and has concluded that cash flow management problems will occur during such period because the Taxes will not be received in time to pay the District's projected budgeted expenses; and

WHEREAS, pursuant to the Loan Program Statutes and upon approval of an application to participate, the State Treasurer is to make available to State school districts in any month of the budget year interest-free loans from the proceeds of Loan Program Notes to alleviate cash flow deficits; and

WHEREAS, no Loan can be made to the District unless the District has demonstrated, through the submission of actual or projected financial or budgetary statements required by the State Treasurer, that a General Fund cash deficit will exist for the month in which the Loan is to be made and that the District has the ability to repay the Loan by Saturday, June 25, 2022; and

WHEREAS, in order to receive an interest-free Loan, the Chief Financial Officer of the District and the District Superintendent must present a request to the Board of Education to participate in the Loan Program and to have Loan Program Notes issued on its behalf, and the Board must approve or disapprove, by majority vote, the participation of the District in the Loan Program; and

WHEREAS, upon approval by the Board, the Authorized Officers must certify to the State Treasurer the aggregate amount of Loan Program Notes which are to be issued by the State Treasurer on behalf of the District and thereafter, the Board is not required to give approval for an interest-free Loan made from proceeds of the Loan Program Notes up to the Maximum Principal Amount; and

WHEREAS, the Board has found and determined that participating in the Loan Program is in the best interests of the District and its residents to alleviate its cash flow deficits, and that the District should become a Participant under the Loan Program;

NOW, THEREFORE, BE IT RESOLVED BY THIS BOARD OF EDUCATION, AS FOLLOWS:

ARTICLE I

DEFINITIONS

Section 1.01. Incorporation of Preambles. The preambles hereto are incorporated herein for all purposes.

Section 1.02. Definitions. The following terms shall have the following meanings unless the text expressly or by necessary implication requires otherwise:

“*Authorized Officers*” means the Superintendent of the District and the Chief Financial Officer of the District.

“*Board*” means the Board of Education of the District.

“*Business Day*” means any day on which financial institutions are open for business in the State.

“*Closing Date*” means the first date on which there is issued a series of Loan Program Notes, a portion of the proceeds of which are to be used to fund the Loans, or such later date as may be agreed to by the State Treasurer.

“*Code*” means the Internal Revenue Code of 1986, as amended from time to time, including all applicable regulations (final, temporary and proposed), rulings and decisions.

“*County Treasurer*” means the treasurer of each county of the State in which the District imposes Taxes.

“*Default*” means an event, act or occurrence which with notice or lapse of time, or both, would become an Event of Default hereunder.

“*Default Rate*” means the interest rate, or the weighted average interest rate, paid by the State Treasurer on the Loan Program Notes.

“*Default Taxes*” means ad valorem taxes on real and personal property received or to be received by the District after the Maturity Date that are required to be credited to the General Fund and that are available for payment of the Defaulted Note pursuant to Section 22-54-110(2)(c) of the Colorado Revised Statutes.

“*Defaulted Note*” means the District Note to the extent any of the Principal Amount remains unpaid on the Maturity Date.

“*District*” means the school district of the State of Colorado identified as such on the signature page hereof and its successors by operation of law.

“*District Disclosure Document*” means a document or set of documents, including any attachments, exhibits, addenda, supplements or amendments thereto, setting forth, among other matters, financial information regarding the District and information relating to this Resolution and the District’s obligations hereunder, but, for the purposes of this Resolution, does not include financial information regarding any other Participant or information relating to any other Participant’s obligations.

“*District Note*” means the note issued by the District under this Resolution to evidence the obligation of the District to repay the Loans, which note shall not exceed the Maximum Principal Amount. References herein to the District Note shall include the Defaulted Note unless the context expressly or by necessary implication indicates otherwise.

“*Draw Down Dates*” means, for each month, the seventh, seventeenth, and twenty-seventh day of such month, or such other day as may be mutually agreed to in writing by one of the Authorized Officers and the State Treasurer. If any of such days are not a Business Day, the Draw Down Date for such day shall be the next succeeding day which is a Business Day.

“*Event of Default*” means any occurrence or event specified in Section 6.01 hereof.

“*Fiscal Year*” means the fiscal year of the District currently commencing July 1 of each year.

“*Fiscal Year 2021-22*” means the District’s fiscal year beginning July 1, 2021 and ending June 30, 2022.

“*General Fund*” means the General Fund of the District established and maintained as required under State law.

“*Loan*” means the aggregate amount of moneys loaned by the State Treasurer to the District from time to time from the proceeds of the Loan Program Notes.

“*Loan Program*” means the State Treasurer’s Interest-Free Loan Program for Colorado School Districts authorized pursuant to the Loan Program Statutes.

“*Loan Program Notes*” means the tax and revenue anticipation notes issued from time to time during Fiscal Year 2021-22 by the State Treasurer on behalf of the Participants.

“*Loan Program Statutes*” means, collectively, Sections 29-15-112 and 22-54-110 of the Colorado Revised Statutes.

“*Maturity Date*” means the maturity date of the District Note, being June 25, 2022.

“*Maximum Principal Amount*” means the maximum aggregate principal amount evidenced by the District Note, which shall be the amount set forth in the title to this Resolution or such lesser amount as may be established in accordance with Section 2.02(a) hereof.

“*Participants*” means the various Colorado school districts that are participating in the Loan Program during Fiscal Year 2021-22, including the District.

“*Payment Obligation*” means the Principal Amount of the District Note and, if the District Note is a Defaulted Note interest thereon at the Default Rate, until such amounts are paid in full.

“*Principal Amount*” means, as of any time, the outstanding principal amount of the District Note, which amount shall equal the aggregate amount of the Loans made to the District which have not been repaid.

“*Resolution*” means this resolution, as amended and supplemented from time to time.

“*State*” means the State of Colorado.

“*State Treasurer*” means the Treasurer of the State of Colorado.

“*Taxes*” means ad valorem taxes on real and personal property received by the District on and after March 1, 2022, to and including June 30, 2022, that are required to be credited to the General Fund.

Section 1.03. Rules of Construction. Words of the masculine gender shall be deemed and construed to include correlative words of the feminine and neuter genders. Unless the context otherwise indicates, words importing the singular number shall include the plural number and vice versa, and words importing persons shall include corporations and associations, including public bodies as well as natural persons.

The use of the terms “hereby,” “hereof,” “hereto,” “herein,” “hereunder,” and any similar terms refer to this Resolution.

References to numbered Sections or to lettered Exhibits refer to the Sections of and Exhibits attached to this Resolution that bear those numbers or letters, respectively.

All the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein, and to sustain the validity hereof.

ARTICLE II

AUTHORIZATION TO ISSUE DISTRICT NOTE AND PARTICIPATE IN LOAN PROGRAM, GENERAL TERMS AND PROVISIONS OF THE DISTRICT NOTE AND FORM OF DISTRICT NOTE

Section 2.01. Authorization. The District is hereby authorized to participate in the Loan Program for Fiscal Year 2021-22. The District hereby authorizes the issuance and delivery of the District Note to the State Treasurer, in the Maximum Principal Amount, for the purpose of enabling the payment of Fiscal Year 2021-22 expenses of the District when cash flow deficits occur.

Section 2.02. Maturity, Principal Amount and Interest on Defaulted Note.

(a) The District Note shall be issued in the form of a single note payable to the State Treasurer, the outstanding Principal Amount of which shall be equal to the Loans

made by the State Treasurer to the District. The aggregate, outstanding Principal Amount evidenced by the District Note shall not exceed the Maximum Principal Amount. The Maximum Principal Amount of the District Note shall, prior to the issuance thereof, be reduced from the amount set forth in the title to this Resolution to the maximum amount which qualifies for Loans under the Loan Program in the event that the amount set forth in the title is greater than the maximum qualifying amount under the Loan Program Statutes.

(b) The District Note shall be dated the date of its execution in accordance with Section 2.03 hereof, shall mature on the Maturity Date, and shall bear no interest on the outstanding Principal Amount through the Maturity Date. The State Treasurer is hereby authorized to maintain records on behalf of the District which reflect the outstanding Principal Amount due under the District Note; such records shall reflect the date(s) and amount(s) of Loans to, and repayments of Loans by, the District. If the Principal Amount of the District Note is not paid in full to the State Treasurer on or prior to the Maturity Date, the District Note shall become a Defaulted Note and the unpaid portion thereof shall bear interest thereafter at the Default Rate until all amounts due under the Defaulted Note are paid in full.

(c) Both the Principal Amount of and interest (if any) on the District Note shall be payable in lawful money of the United States of America. Upon the Maturity Date of the District Note, if the Payment Obligation on the District Note has been paid in full, or upon such later date as all of the Payment Obligation has been paid in full, the State Treasurer shall mark the District Note as paid in full and shall return the District Note to the District.

Section 2.03. Execution and Delivery.

(a) The President of the Board is hereby authorized to have control of the District Note, and all necessary records and proceedings pertaining thereto, prior to the issuance and delivery of the District Note.

(b) The District Note shall be executed on behalf of the District by the President or Vice President of the Board and attested by the Secretary or Assistant Secretary of the Board, by their manual signatures, and the official seal of the District (if any) shall be impressed or placed in facsimile thereon. Such facsimile seal (if any) on the District Note shall have the same effect as if the official seal of the District had been manually impressed upon the District Note.

(c) Subject to Section 3.01 hereof, the officers referenced in this Section shall, on or before the Closing Date, issue and deliver or cause to be delivered the District Note to the State Treasurer in exchange for the right, during Fiscal Year 2021-22, to borrow from the State Treasurer an aggregate amount not to exceed the Maximum Principal Amount. In case any officer whose signature shall appear on the District Note shall cease to be such officer before the delivery of the District Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

Section 2.04. Early Repayment. The Principal Amount of the District Note may be prepaid in whole or in part at any time prior to the Maturity Date.

Section 2.05. Form of District Note. The form of the District Note shall be substantially as set forth in Exhibit A to this Resolution, which is incorporated herein for all purposes, and the blanks in such form shall be filled in with appropriate amounts and information.

Section 2.06. District Disclosure.

(a) The purpose of this Section is to provide compliance with applicable securities laws relating to disclosure of information regarding the District in connection with the execution and delivery by the State Treasurer of the Loan Program Notes and the participation in the Loan Program by the District.

(b) The District agrees to provide to the State Treasurer demographic and financial information concerning the District relevant to the District's obligations under this Resolution, and authorizes the State Treasurer to provide such information, on behalf of the District, to such other parties as the State Treasurer deems necessary and in the best interests of the District in order to consummate the transactions contemplated herein and under the Loan Program. The District covenants that, with respect to the District's operations or description as of the Closing Date and as of the date provided, whether prior to or following the Closing Date, the information so provided will not contain any untrue statement of a material fact, and will not omit any material fact necessary to prevent such statements or information so provided, in light of the circumstances under which they are made, from being misleading.

(c) The Authorized Officers of the District are hereby authorized and directed to certify as to the accuracy and completeness of each District Disclosure Document in the form set forth in the District's covenant in paragraph (b) of this Section.

Section 2.07. No Transfer of District Note. The District Note shall be payable to and registered in the name of the State Treasurer. The District Note is not subject to transfer.

Section 2.08. No Joint Obligation. The Loan Program will include the issuance of notes of other Participants in addition to the District. The obligation of the District to make payments on or in respect to its District Note does not represent a joint obligation with any other Participant and is strictly limited to the Payment Obligation under this Resolution.

ARTICLE III

ISSUANCE CONDITION, LOANS AND CASH FLOW REPORTING

Section 3.01. Condition to Issuance of District Note. Following the adoption of this Resolution and prior to any Loans being requested or made, in the event that the District is notified by the State Treasurer that the District has failed to comply with the Loan Program Statutes or any administrative rules applicable to or regarding the Loan Program, no Loans shall be made and the District Note shall have no legal effect.

Section 3.02. Loans. An aggregate amount up to but not exceeding the Maximum Principal Amount may be drawn upon and expended by the District from time to time to fund a General Fund cash flow deficit occurring during Fiscal Year 2021-22. The Authorized Officers are hereby authorized to certify to the State Treasurer the amount of the actual General Fund cash

flow deficit with respect to each periodic request for a Loan draw. The District hereby acknowledges that the State Treasurer will disburse funds only on each Draw Down Date upon submittal, not later than the tenth Business Day of each month, of a requisition for the following three draws in the form and in the manner prescribed by the State Treasurer pursuant to the Loan Program. The Authorized Officers are hereby authorized and directed to provide the State Treasurer with payment instructions describing how such Loan draw disbursements will be paid to the District.

Section 3.03. Projected Cash Flows and Ongoing Reporting.

(a) In completing the General Fund cash flow projections attached as Exhibit B hereto, the beginning amount and the anticipated cash inflows during Fiscal Year 2021-22 include all amounts that are “available for the payment” of General Fund expenditures of the District during Fiscal Year 2021-22. Amounts held in any District funds and accounts are considered to be “available for the payment” of General Fund expenditures of the District to the extent that such amounts may be expended or used to pay such expenditure and such funds and accounts need not be reimbursed under any legislative, judicial, Board or contractual requirement. Exhibit B hereto also contains a list of funds and accounts of the District which are not “available for payment” because such funds and accounts must be reimbursed under legislative, judicial, Board or contractual requirements. In addition, expenditures from such unavailable funds and accounts are not included in the General Fund cash flow projections. The District hereby certifies that (i) in preparing the General Fund cash flow projections, the District has reviewed its General Fund cash flows for Fiscal Year 2020-21; and (ii) the District believes that the General Fund cash flow projections for Fiscal Year 2021-22 are best available estimates and are based upon reasonable assumptions.

(b) The Authorized Officers are hereby authorized and directed to notify the State Treasurer if any information comes to the attention of either individual during Fiscal Year 2021-22 which would cause the General Fund cash flow projections to be inaccurate. Updated cash flow projections shall be provided by the District to the State Treasurer as directed by the State Treasurer.

(c) If the Authorized Officers reasonably determine that, following the Closing Date, the Maximum Principal Amount will be greater than the amount the District reasonably expects that it will need to fund its cash flow deficits, the Authorized Officers shall promptly advise the State Treasurer of the amount by which the Maximum Principal Amount exceeds the amount the District reasonably expects that it will need from the Loan Program to fund cash flow deficits during Fiscal Year 2021-22.

ARTICLE IV

SECURITY FOR AND PAYMENT UNDER THE DISTRICT NOTE

Section 4.01. Security for and Payment of the District Note. The District Note shall be payable from and secured by a lien in the amount of the Payment Obligation on Taxes and such lien shall have priority over all other expenditures from such Taxes until the Payment Obligation shall have been paid in full. As security for the payment of the Payment Obligation, all Taxes

received by the District shall be paid to the State Treasurer within one Business Day of receipt thereof until the Payment Obligation has been paid in full.

Section 4.02. Authority to Pledge and Assign Note Payments. The District authorizes the State Treasurer to pledge and assign the District Note and all or any part of the District's obligations hereunder and under the District Note to secure the payment of the Loan Program Notes. No assignment or pledge under the preceding sentence shall ever be made or given in such manner as would cause the amount of the Payment Obligation to be greater, or to be payable at times that are different, than as expressly stated and agreed to herein.

Section 4.03. No Parity or Superior Cash Flow Obligations. Notwithstanding any other provision hereof, the District shall not issue notes or other obligations for cash flow purposes that are payable from the Taxes or Default Taxes or that are secured by a lien on the Taxes or Default Taxes that is superior to or on a parity with the lien of the District Note.

ARTICLE V

REPRESENTATIONS AND COVENANTS

Except as otherwise disclosed by one of the Authorized Officers to the State Treasurer as set forth in paragraph (j) of this Article, the District hereby represents and covenants as follows:

(a) The District is a political subdivision duly organized and existing under and by virtue of the laws of the State of Colorado and has all necessary power and authority to (i) adopt the Resolution, (ii) participate in the Loan Program and (iii) issue the District Note.

(b) Upon the issuance of the District Note, the District will have taken all action required to be taken by it to authorize the issuance and delivery of the District Note and the performance of its obligations thereunder, and the District has full legal right, power and authority to issue and deliver the District Note.

(c) The District will faithfully perform at all times any and all covenants, undertakings, stipulations, and provisions contained in this Resolution and in the District Note. The District will promptly pay or cause to be paid the Principal Amount of and interest (if any) on the District Note when due and at the place and manner prescribed herein.

(d) The District is duly authorized under the laws of the State of Colorado to issue the District Note; all action prerequisite to the lawful issuance and delivery of the District Note has been duly and effectively taken; and the District Note and this Resolution are and will be legal, valid and enforceable obligations of the District, enforceable against the District in accordance with their respective terms. The District elects to apply the provisions of the Supplemental Public Securities Act, Part 2 of Article 57 of Title 11, Colorado Revised Statutes, to the issuance of the District Note.

(e) Proper officers of the District charged with the responsibility of issuing the District Note are hereby directed to make, execute and deliver certifications as to facts, estimates and circumstances in existence as of the Closing Date and stating whether there

are any facts, estimates or circumstances that would materially change the District's current expectations.

(f) After the discovery by the District of any Event of Default or Default hereunder, the District will, as soon as possible and in any event within two Business Days after such discovery by the District, furnish to the State Treasurer a certificate of one of the Authorized Officers of the District setting forth the details of such Event of Default or Default and the action which the District proposes to take with respect thereto.

(g) The District will deliver to the State Treasurer: (i) such financial data as the State Treasurer may reasonably request (including, without limitation, any information relating to Taxes, expenses, other revenues, available funds, tax rolls, financial statements, budget and cash flow), and (ii) if requested, copies of the District's audited year-end financial statements, budgets, official statements and similar information issued by it to the public. The District will permit the State Treasurer, or any person designated by the State Treasurer in writing, at the expense of the State Treasurer or such designated person, to examine the books and financial records of the District and make copies thereof or extracts therefrom, and to discuss the affairs, finances and accounts of the District with any officer or employee of the District, all at such reasonable times and as often as the State Treasurer or such designated person may reasonably request.

(h) The District will not make, or permit to be made, any use of the proceeds of the Loan, or of any moneys treated as proceeds of the Loan within the meaning of the Code, or take, permit to be taken, or fail to take any action, which would adversely affect the exclusion from gross income of the interest on the Loan Program Notes by the holders or owners thereof under Section 103 of the Code.

(i) Except as otherwise provided pursuant to paragraph (j) of this Article, all representations and recitals contained in this Resolution are true and correct, and that the District and its appropriate officials have duly taken, or will take, all actions necessary to be taken by them (if any) for the levy, receipt, collection and enforcement of the Taxes available for the payment of its District Note in accordance with law for the purpose of carrying out the provisions of this Resolution and the District Note.

(j) The following representations are true and correct unless, prior to the Closing Date, one of the Authorized Officers of the District notify the State Treasurer in writing to the contrary:

(i) Neither the issuance of the District Note, nor the fulfillment of or compliance with the terms and conditions hereof, nor the consummation of the transactions contemplated hereby, conflicts with, results in a breach of or violates any of the terms, conditions, or provisions of any law, regulation, court decree, resolution, agreement or instrument to which the District is subject or by which the District is bound, or constitutes a default under any of the foregoing.

(ii) The District has experienced an ad valorem property tax collection rate of not less than 90% of the aggregate amount of ad valorem property taxes levied within the District in each of the most recent three calendar years, and the District, as of the date of adoption of this Resolution and on the date of issuance of

the District Note, reasonably expects to collect at least 90% of such amount for Fiscal Year 2021-22.

(iii) The District has not defaulted within the past five years, and is not currently in default, on any debt or material financial obligation.

(iv) The District's most recent audited financial statements present fairly the financial condition of the District as of the date thereof and the results of operation for the period covered thereby. Except as has been disclosed to the State Treasurer, there has been no change in the financial condition of the District since the date of such audited financial statements that will in the reasonable opinion of the Authorized Officers materially impair its ability to perform its obligations under this Resolution and the District Note.

(v) The District Disclosure Documents, other disclosures by the District pursuant to Section 2.06 hereof, and cash flow projections and ongoing reports pursuant to Section 3.03 hereof, have been and will be prepared consistent with generally accepted accounting principles as applicable to governmental entities. Further, the District's budget and financial accounting policies and procedures are in compliance with State law, including but not limited to, Title 22, Articles 44 and 45, of the Colorado Revised Statutes.

(vi) There is no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, arbitrator, governmental or other board, body or official, pending or, to the best knowledge of the District, threatened against or affecting the District questioning the validity of any proceeding taken or to be taken by the District in connection with the District Note or this Resolution, or seeking to prohibit, restrain or enjoin the execution, delivery or performance by the District of any of the foregoing, or where an unfavorable decision, ruling or finding would have a materially adverse effect on the District's financial condition or results of operations or on the ability of the District to conduct its activities as presently conducted or as proposed or contemplated to be conducted, or would materially adversely affect the validity or enforceability of, or the authority or ability of the District to perform its obligations under, the District Note or this Resolution.

ARTICLE VI

DEFAULTS AND REMEDIES

Section 6.01. Defaults and Remedies.

(a) The occurrence of any of the following shall be an "Event of Default" with respect to the District Note and this Resolution:

(i) a failure by the District to pay the Principal Amount in full under the District Note on or before the Maturity Date;

(ii) the default by the District in the performance or observance of any covenant, agreement or obligation of the District under this Resolution (other than

subparagraph (a)(i) of this Section) and the failure to cure such default within 10 days after the earlier of the date that (A) the District furnishes notice of a default to the State Treasurer or (B) the District receives written notice of default from the State Treasurer;

(iii) other than as provided in paragraph (j) of Article V herein, any warranty, representation or other statement by or on behalf of the District contained in this Resolution or in any certificate, requisition, report or any other instrument furnished in compliance with or in reference to this Resolution or the District Note is false or misleading in any material respect; or

(iv) the District shall (A) apply for or consent to the appointment of a receiver, trustee, liquidator or custodian or the like of itself or of its property, (B) admit in writing its inability to pay its debts generally as they become due, (C) make a general assignment for the benefit of creditors, or (D) be adjudicated as bankrupt or insolvent.

(b) If an Event of Default has occurred and is continuing pursuant to subparagraph 6.01(a)(i), the statutory remedy of the State Treasurer is to notify the County Treasurer that the District is in default on its obligation to pay its Payment Obligation and the amount of the Payment Obligation. Pursuant to the Loan Program Statutes, the County Treasurer thereafter shall withhold any Default Taxes to be received by the District and in the possession of the County Treasurer in the amount of such unpaid Payment Obligation, and transmit such moneys to the State Treasurer. If the amount of Default Taxes to be received by the District and in the possession of the County Treasurer at the time such notice is given is less than the amount of the Payment Obligation, the County Treasurer shall withhold additional Default Taxes to be received by the District and in the possession of the County Treasurer until such time as the Payment Obligation has been paid to the State Treasurer in full.

(c) Upon the occurrence of any Event of Default, the State Treasurer may take any action at law or in equity to enforce the performance or observance of any other obligation, agreement or covenant of the District, and to enforce the levy, liens, pledges and security interests granted or created under this Resolution. No remedy herein conferred upon or reserved to the State Treasurer is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and in addition to every other remedy given hereunder or now or hereafter existing at law or in equity. No delay or omission to exercise any right or power occurring upon any Event of Default shall impair any such right or power or be construed to be a waiver thereof, and all such rights and powers may be exercised as often as may be deemed expedient.

Section 6.02. Limitation on Waivers. If this Resolution is breached by the District and such breach is waived, such waiver shall be limited to the particular breach so waived and shall not be deemed a waiver of any other breach hereunder.

ARTICLE VII

AUTHORIZATION OF ADDITIONAL ACTIONS

The Superintendent of the District and the Chief Financial Officer of the District are hereby designated as Authorized Officers under this Resolution, and they, each of the officers of the Board or any of them are authorized to take any and all action necessary to carry out and consummate the transactions described in or contemplated by the instruments approved hereby or otherwise to give effect to the actions authorized hereby and the intent hereof. Such authority shall include the authority to submit an executed copy of this Resolution to the State Treasurer and to certify to the accuracy and completeness of any materials and information regarding this District that may be used or useful in enabling the State Treasurer to obtain a credit rating on the Loan Program Notes or in the marketing of the Loan Program Notes. If any officer, official or employee of the District whose signature shall appear on any certificate, document or other instrument shall cease to be such officer following the execution of, but prior to the delivery of, such certificate, document or other instrument, such signature shall nevertheless be valid and sufficient for all purposes as if such officer had remained in such office.

ARTICLE VIII

PROVISIONS OF GENERAL APPLICATION

Section 8.01. Amendments. This Resolution may be amended only with the written consent of the State Treasurer.

Section 8.02. Preservation and Inspection of Documents. All documents received by the District under the provisions of this Resolution shall be retained in its possession and shall be subject at all reasonable times to the inspection of the State Treasurer and the State Treasurer's assigns, agents and representatives, each of whom shall be entitled to make copies of such documents.

Section 8.03. Parties in Interest. Nothing in this Resolution, expressed or implied, is intended to or shall be construed to confer upon or to give to any person or party, other than the State Treasurer as the sole owner of the District Note, any rights, remedies or claims under or by reason of this Resolution or any covenant, condition or stipulation hereof, and all covenants, stipulations, promises and agreements in this Resolution shall be for the sole and exclusive benefit of the State Treasurer.

Section 8.04. No Recourse Against Officers. All covenants, stipulations, promises, agreements and obligations contained in this Resolution shall be deemed to be the covenants, stipulations, promises, agreements and obligations of the District, and not of any member of the board of education, officer, employee or agent of the District in an individual capacity, and no recourse shall be had for the payment of the District's Payment Obligation or for any claim based thereon or under this Resolution against any member, officer, employee or agent of the District, provided such individual is acting within the scope of their employment or trusteeship and without gross negligence, willful misconduct or malfeasance of office.

Section 8.05. Proceedings Constitute Contract. The provisions of the District Note and of this Resolution shall constitute a contract between the District and the State Treasurer, and such

provisions shall be enforceable by mandamus or any other appropriate suit, action or proceeding at law or in equity in any court of competent jurisdiction, and shall be irrevocable until the Payment Obligation is paid in full.

Section 8.06. Limited Liability. Notwithstanding anything to the contrary contained herein, in the District Note or in any other document mentioned herein or related to the District Note, the District shall not have any liability hereunder or by reason hereof or in connection with the transactions contemplated hereby except to the extent of its Payment Obligation with respect to the District Note and to the extent of any liability incurred by the State, including without limitation rebate requirements attributable to the Loan Program Notes, as a direct consequence of the District's fraud or gross negligence in preparing or presenting its financial statements or District Disclosure Documents.

Section 8.07. Severability. If any one or more of the covenants, stipulations, promises, agreements or obligations provided in this Resolution should be determined by a court of competent jurisdiction to be contrary to law, then such covenant, stipulation, promise, agreement or obligation shall be deemed and construed to be severable from the remaining covenants, stipulations, promises, agreements and obligations herein contained and shall in no way affect the validity of the other provisions of this Resolution.

Section 8.08. Headings. Any headings preceding the text of the several articles and sections hereof, and any table of contents or marginal note appended to copies hereof, shall be solely for convenience of reference and shall not constitute a part of this Resolution, nor shall they affect its meaning, construction or effect.

Section 8.09. Authorized Officers. Whenever under the provisions of this Resolution the approval of the District is required or the District is required to take some action, such approval or such request may be given for the District by the Authorized Officers of the District, and the State Treasurer shall be authorized to rely upon any such approval or request.

Section 8.10. Effective Date. This Resolution shall be in force and effect from and after its passage on the date shown below.

APPROVED AND ADOPTED this 22nd day of June, 2021.

Mapleton Public Schools, Adams 1

[DISTRICT SEAL]

By _____
President, Board of Education

Attest:

By _____
Secretary, Board of Education

**EXHIBIT A
FORM OF DISTRICT NOTE**

Name of School District: Mapleton Public School

Maximum Principal Amount: \$17,789,571

FOR VALUE RECEIVED, the above-referenced school district (the "District"), a political subdivision and body corporate of the State of Colorado (the "State"), hereby promises to pay to the Treasurer of the State (the "State Treasurer") from Taxes, no later than June 25, 2022, the Principal Amount, which shall not exceed the Maximum Principal Amount stated above, with no interest accruing thereon; provided however, that in the event the Principal Amount is not paid in full on June 25, 2022, interest shall accrue on the unpaid Principal Amount at the Default Rate (as each such capitalized term and other capitalized terms used but not defined herein are otherwise defined in the Resolution referenced in the following paragraph).

This Note is issued by the Board of Education of the District, on behalf of the District, in accordance with a Resolution (the "Resolution") of the Board of Education of the District duly adopted prior to the issuance hereof. The above recital shall be conclusive evidence of the validity and the regularity of the issuance of this Note after its delivery for value.

Principal of this Note is payable in immediately available funds only to the State Treasurer. This Note is subject to prior prepayment by the District in whole or in part at any time prior to the Maturity Date. This Note is nontransferable but may be assigned and pledged by the State Treasurer to secure the Loan Program Notes of the State Treasurer issued on behalf of the District. All of the terms, conditions and provisions of the Resolution are, by this reference thereto, incorporated herein as part of this Note.

It is hereby certified, recited and warranted that all acts, conditions and things required to be done, occur or be performed precedent to and in the issuance of this Note have been done, have occurred and have been performed in due form and manner as required by law, including the Loan Program Statutes, and that the obligations represented by this Note do not contravene any constitutional or statutory debt limitation of the District.

IN TESTIMONY WHEREOF the Board of Education of the District has caused this Note to be executed on the date indicated below, with the manual signature of its President or Vice President, attested with the manual signature of its Secretary or Assistant Secretary, and sealed with a facsimile or manual seal of the District.

[DISTRICT SEAL] _____

Dated: _____

By: _____
President, Board of Education

Attest:

By _____
Secretary, Board of Education

END OF FORM OF DISTRICT NOTE

EXHIBIT B
PROJECTED CASH FLOW FOR DISTRICT FOR FISCAL YEAR 2021-22

[By statute, the Board of Education is to be presented with an explanation of the District's anticipated cash flow deficit. A copy of the 2021-22 cash flow summary should be attached to this Resolution at the time of consideration of its adoption by the Board of Education.]

As referenced in Section 3.03 hereof, a list of District funds and accounts which are not "available for payment" of District General Fund expenditures during Fiscal Year 2021-22 because such funds and accounts must be reimbursed under legislative, judicial, Board or contractual requirements include the following:

(a) The TABOR Reserve required pursuant to Article X, Section 20(5) of the State Constitution.

(b) Moneys in the Transportation Fund, the Special Building and Technology Fund and Bond Redemption Fund which, pursuant to Section 22-44-112(2)(a) of the Colorado Revised Statutes, cannot be transferred to another fund.

(c) Segregated funds and accounts funded from sale proceeds of general obligation bonds, such as building or project funds and accounts, and restricted as to use pursuant to voter authorization or Section 22-44-112(4) of the Colorado Revised Statutes.

(d) Food service funds restricted by federal regulation and state law.

(e) Moneys in the Total Program Reserve Fund which are not available for General Fund expenditures during the Fiscal Year 2021-22 (i.e., available as a budget stabilization factor offset) pursuant Section 22-45-103(1)(k) of the Colorado Revised Statutes.

Such other enterprise, fiduciary (trust and agency; custodial funds), permanent or foundation funds and accounts which are reported to and acknowledged by the State.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: June 22, 2021

POLICY: Budget Transfers (DBJ)
REPORT TYPE: Decision Preparation
SUBJECT: Authorization for Interfund Borrowing 2021-2022

Policy Wording: This policy governs the transfer of funds within Mapleton Public Schools. Unencumbered monies shall not be transferred from one fund to another unless authorized in advance by the Board of Education for Mapleton Public Schools.

Policy Interpretation: The Superintendent shall not cause or allow the District to conduct interfund shifting without approval from the Board of Education and in amounts greater than can be restored to a condition of discrete fund balances by certain, otherwise unencumbered revenues, by the end of the fiscal year.

Report: Under state law 22-44-113, CRS, the district must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Colorado Preschool Project, Capital Reserve, and Insurance Reserve Funds, to be used to fund short term cash needs of the district during fiscal year 2021-22.

In order to ensure cash balances are available to timely pay district liabilities, we are requesting the board authorize short-term interfund cash borrowing for FY 2021- 22. The term of this borrowing is for the current fiscal year, July 1, 2021-June 30, 2022. The interfund borrowing will be repaid upon receipt of sufficient property taxes and other revenues. Balances will only be transferred as needed and only at amounts needed. Repayments will likely be made before June 30, 2022; however, in extenuating circumstances the District has up to three months after the end of the fiscal year to restore the funds.

District administration recommends the authorization of interfund borrowing for FY 2021-22.

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: June 22, 2021

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Decision Making
SUBJECT: INTERGOVERNMENTAL AGREEMENT FOR ELECTION SERVICES

Policy Wording: The Superintendent for Mapleton Public Schools shall exercise general authority to direct actions and affairs of the District.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for any contracts or agreements.

Decision Requested: The request for an Intergovernmental Agreement for Election Services is being presented for Board approval.

Under consideration this evening is the Intergovernmental Agreement between Mapleton Public Schools and Adams County for the costs associated with collecting and tabulating School Board election results in November of 2021.

The agreement spells out the duties of the Adams County Clerk and Recorder and the amount of money Mapleton will reimburse for these duties. The amount is based on the number of registered voters in the district. An election was not held in 2019. The actual invoice will not be received from the county until after the election.

Mike Crawford, Sr. Deputy Superintendent, will be designated as the election official for the 2021 election cycle. The Intergovernmental Agreement will be vetted by legal counsel, Caplan & Earnest.

Upon signing the agreement, it will be forwarded to Adams County to meet the county submittal deadline of August 24, 2021.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Damon Brown, Deputy Superintendent
DATE: June 22, 2021

POLICY: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
REPORT TYPE: Informational
SUBJECT: 2020-2021 Community Engagement Report

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted to include updates to the Board on the status of community engagement and outreach efforts.

Report: Tonight's report is intended to provide the Board with information regarding current community engagement and the status of Mapleton's communications initiatives.



Mapleton
Public Schools

mapleton
connects

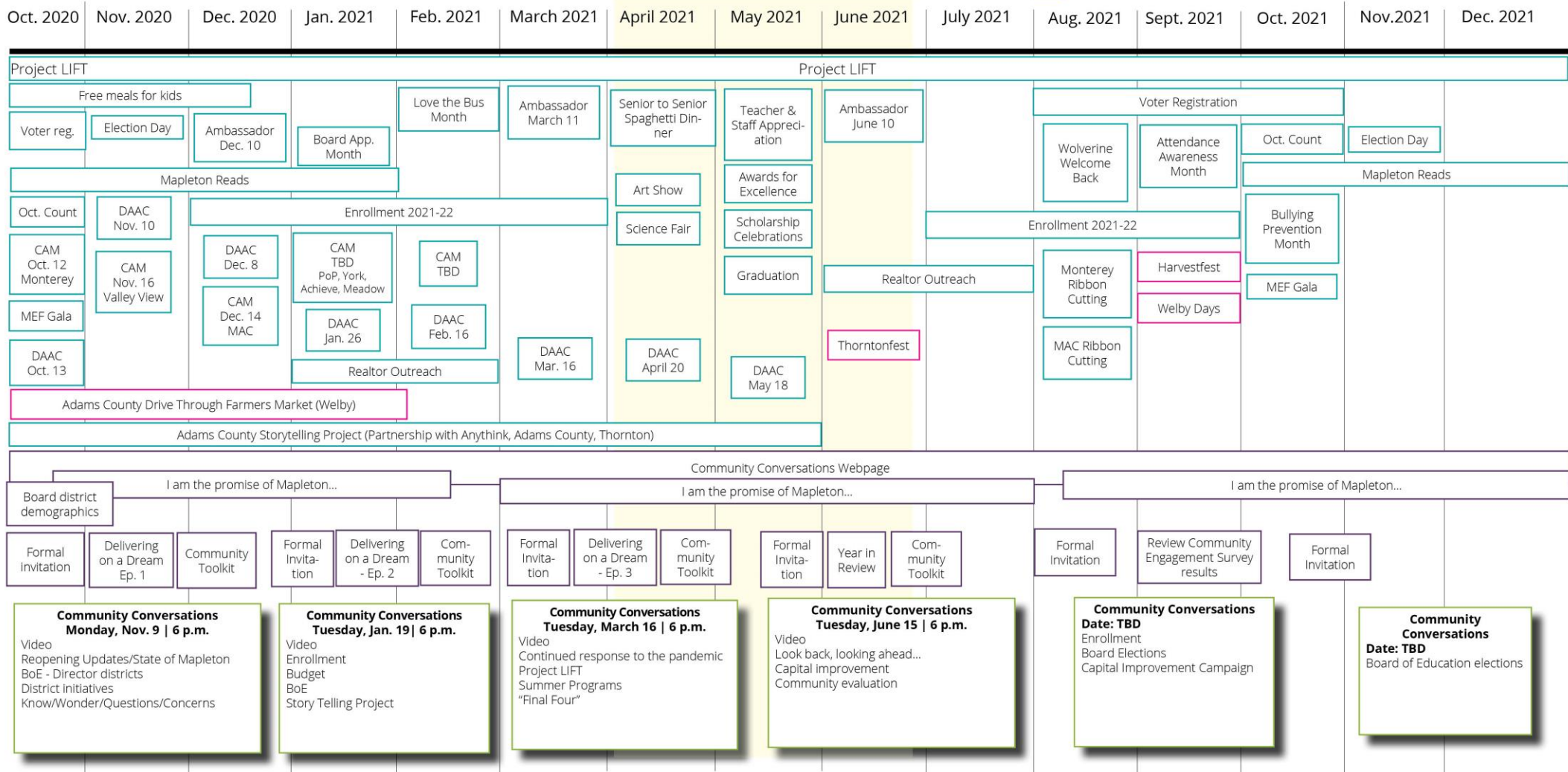
2020-2021 Community Engagement Plan

Delivering on a Dream - The Promise of Mapleton



This campaign will enhance systems, processes, and platforms that foster strong community partnerships to support and promote Mapleton's vision. Delivering on a Dream is an opportunity to bring awareness to our mission and ensure our most valuable stakeholders feel connected to, invested in, and informed about our promise to our community.

- District Event/Initiative
- Community Event
- Deliverable (Communications Team)
- Board Community Conversation Event



Community Conversations

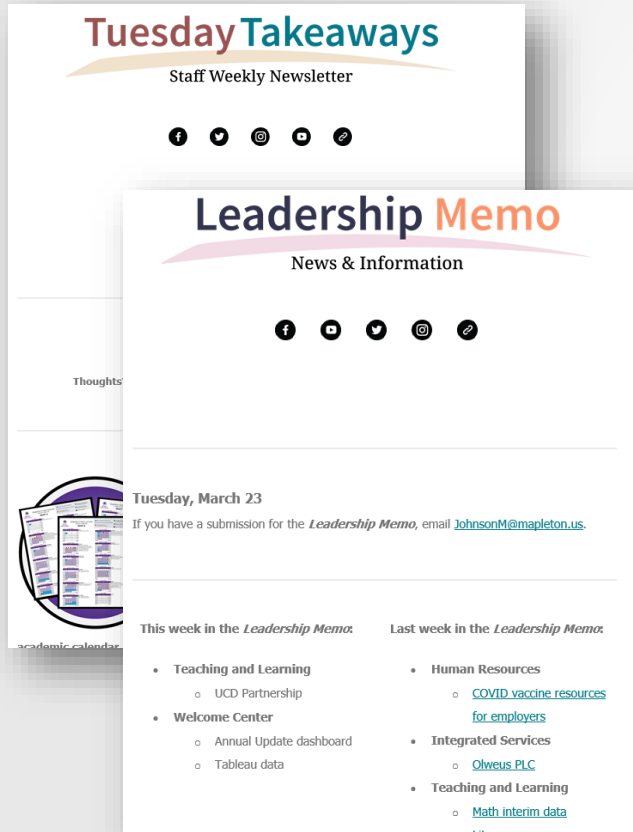
Date	# Registered	Language Preference	# Attended	# Questions Asked	Views of Recording
Tuesday, Nov. 9	-	-	435	165	131
Tuesday, Jan. 9	-	-	163	5	47
Tuesday, March 16	115	-	117	5	77
Tuesday, June 15	99	English – 75 Spanish - 24	66 – Zoom 232- Facebook*	0 – Zoom 6 – Facebook*	-

Additions to each Community Conversation, including registration and language preference, helped to provide valuable information about our audience and how to meet their needs and capture their attention.

* The June Community Conversation was the first live-streamed on Facebook. To date, more than 600 people have viewed the recording!



Internal Communication



Tuesday Takeaway (All staff, weekly)

- 1,000 recipients
- Average open rate: 53% (*Note: the average open rate for most staff newsletters is 28.3%!)*)
- Average click-through rate: 9.3%

Leadership Memo (District leaders, weekly)

- 90 recipients
- Average open rate: 80%



External Communication



Learning Link (Family, Monthly)

- 6,711 recipients
- Average open rate: 32.9% (*Note: the average open rate for most family newsletters is 30.6%*)
- Average click-through rate: 23% (average)



Maple Leaf (quarterly)

- New layout
- High quality glossy paper
- Focus on topics to elevate community engagement initiatives
- Mailed to 33,753 households and businesses in Mapleton zip codes.
- Spring/Summer issue mailed early June



Social Media (Aug. 2020-June 2021)



Twitter:

- Followers: 630
- Engagements: 25
- Clicks: 179



Instagram

Instagram:

- Followers: 1,140
- Engagements: 752
- Video Views: 384
- Engagement rate: 9.63%



Facebook

- Fans: 4,435
- Engagements: 18K
- Posts: 237
- Reactions: 16K
- Comments: 2.1K
- Shares: 940

Facebook Engagement is defined as, "The number of people who reacted, liked, or shared one of your posts."

- **JROTC Change of Command Post:** Engagements: 1,020 | Reach: 6,392
- **Daniels Fund (Janeth) FB Post:** Engagements: 970 | Reach: 7,113
- **Track n Field Champions FB Post:** | Engagements: 848 | Reach: 8,629
- **Daniels Fund (Dween) FB Post:** Engagements: 777 | Reach: 6,865
- **MAC Update FB Post:** Engagements: 537 | Reach: 6,920

Highest **Reach** does not equal most **Engagements**:

Graduation FB Album Post: Engagements: 487 | Reach: 13,630



Website

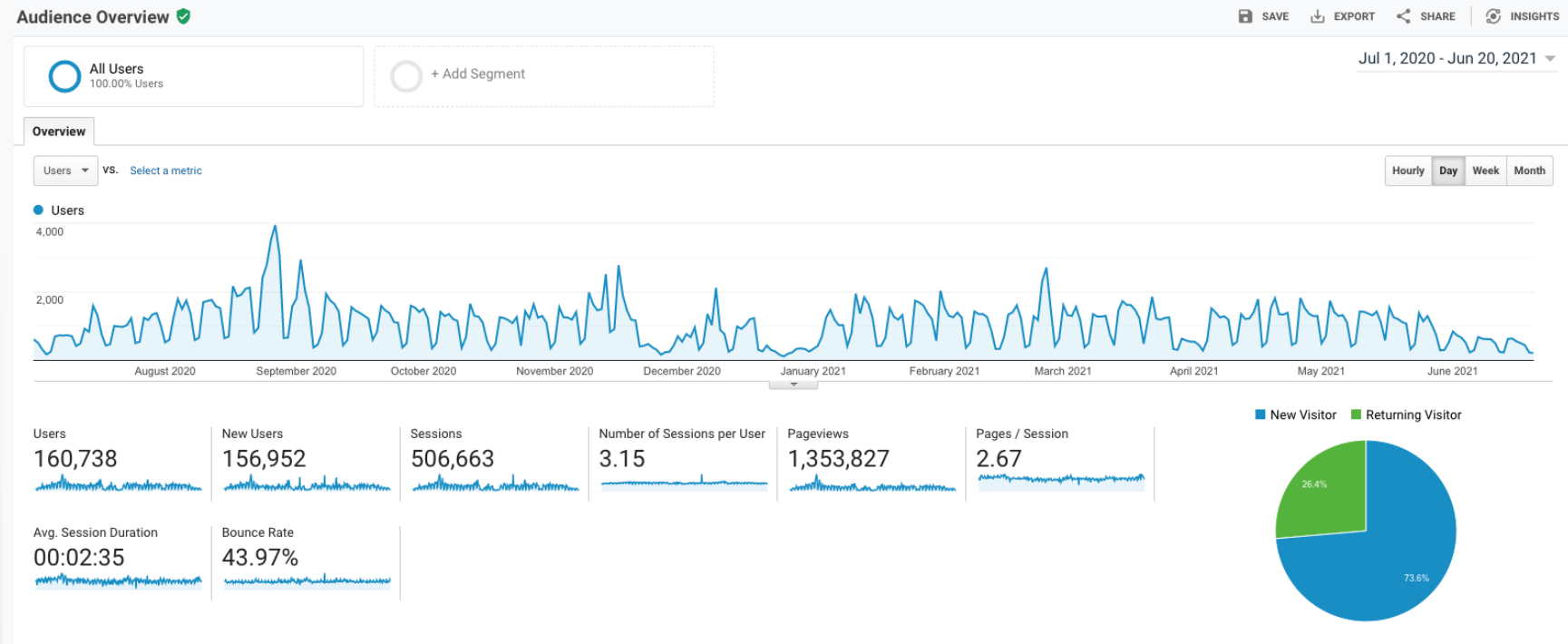


How does our community access our website?

- 56.37% - Mobile device
- 42.15% - Desktop
- 1.48% - Tablet

Google Analytics:

- Bounce rate: 43.97% - (40% is considered low!)
- Average time: 2 minutes, 35 seconds (Industry standard is 2-3 minutes!)
- Pages/Session: 2.67 (Industry standard is 2 pages!)
- Most frequently visited pages:
 - Employee directory
 - Enroll in Mapleton
 - School Calendars
 - Keep Mapleton Healthy/Can I go to school today?
 - Work in Mapleton!



Marketing and Recruitment

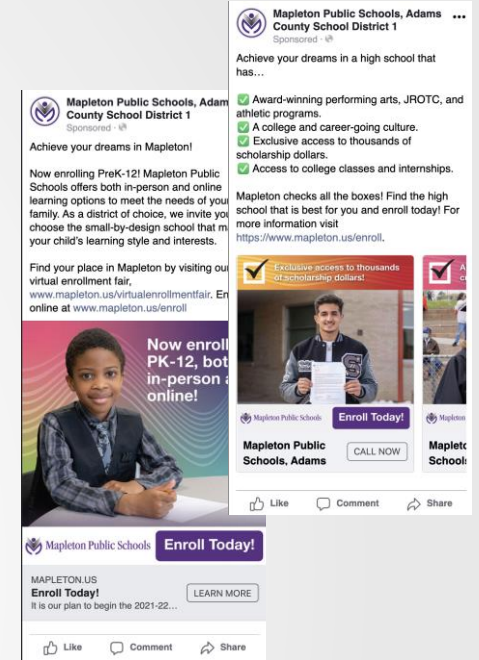
Billboards

- Enrollment
- Employee Appreciation
- Congratulations Graduates



Facebook ads – Reach and Link Clicks

- Promise of Mapleton video:
 - 3,525 people, 94 clicks
- Achieve your dreams in Mapleton:
 - 23,653 people, 59 clicks
- Enrollment (high school focused):
 - 10,623 people, 13 clicks
- Each 'click' links to our enrollment page!



Postcards

- 13,000 households in our zip codes



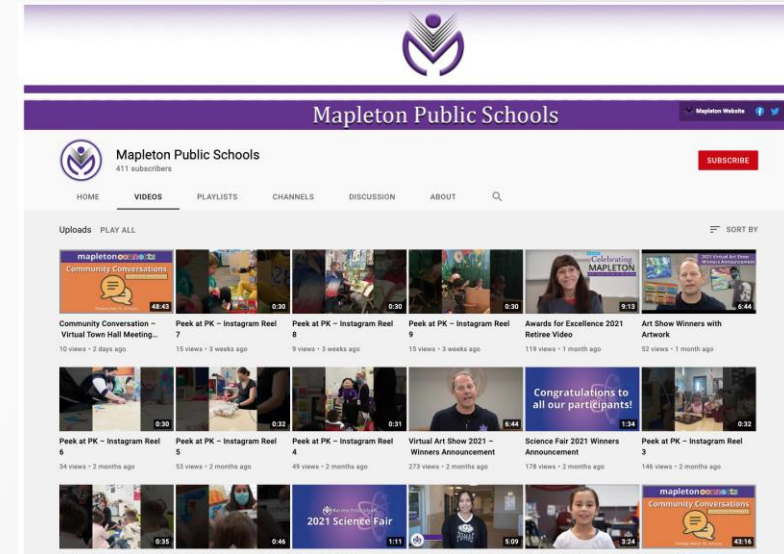
Videos



- 411 Subscribers
- 34 videos posted in 2020-21

Most popular posts this year:

- Valley View Groundbreaking – 595 views
- Monterey Community School Construction Update – 337 views
- Enroll in Mapleton Public Schools (animated) – 304 views
- Celebrating 10 years of Air Force JROTC in Mapleton – 295 views
- Roadmap to Reopening – 289 views
- Promise of Mapleton Episode 3 – 230 views
- Awards for Excellence 2021 Retiree Video – 119 views



Videos

Promise of Mapleton – Delivering on a Dream series

- **Video 1** – Promise of Mapleton – Perseverance through the Pandemic (98 views)
- **Video 2** – Promise of Mapleton – Who we are (85 views)
- **Video 3** – One year later...we are grateful! (231 views)
- **Video 4** – Creating Caring Communities – How we do our work (5 views)
- *2021-22 series will continue to examine how we do our work, from choice, to school models, to academics*

Promise of Mapleton – Episode 1 "Delivering on a Dream"



Nextdoor

The screenshot shows the Nextdoor interface for Mapleton Public Schools, Adams County School District 1. The page features a navigation menu on the left with options like Home, Messages, Metrics, Invite Residents, Events, Agency, Neighborhoods, Directory, Add Staff Members, Help, Agency Community, Settings, and Help Center. The main content area includes a banner for enrollment, a mission statement, and a post about a community conversation. A map on the right shows the district's geographic area with 31 neighborhoods highlighted.

nextdoor Search Nextdoor

Mapleton Public Schools
Now enrolling PK-12, both in-person and online!
Enroll Today!

Mapleton Public Schools, Adams County School District 1
The mission of Mapleton Public Schools, an innovative, diverse, and deeply rooted learning community, passionately committed to the uniqueness and potential of each student, is to guarantee that all students can achieve their dreams and See more...

Edit page description Share

Post Poll Alert

Viewing posts from your agency. Filter ...

Mapleton Public Schools, Adams County School District 1
Mapleton Public Schools Melissa Johnson • 6 days ago

Please Join Us
Mapleton Public Schools
Community Conversations
Virtual Town Hall Meeting #4
Hosted by the Board of Education and Superintendent Charlotte Ciancio

Mapleton Public Schools, Adams County School District 1
8,190 members Invite
38% of 15,257 households
31 neighborhoods

Details Edit

(303) 853-1000
communications@mapleton.us
mapleton.us

- **8,190** members (38% of 15,257 households)
- **31** neighborhoods
- Average impressions: 1,000 per post
- Targets all Nextdoor accounts within District boundary
- Community-facing posts (vaccination clinics, district events, construction updates enrollment, etc.)



Targeted Communications - Geofencing



Vaccination Clinic Geofencing

June 2-7

Impressions: 62,501

Total clicks: 106 (directly to appointment site)

Enrollment Geofencing

June 7-

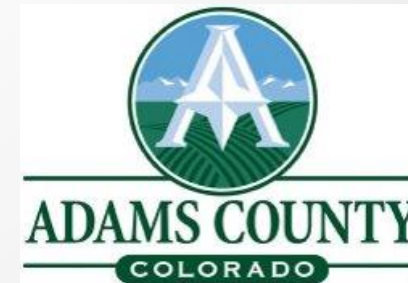
Impressions: 62,501

Total clicks: Ongoing – Campaign ends on July 4



Community Partners

COVID testing and vaccination partners.



Wolverine Welcome Back

WOLVERINE WELCOME BACK

OPPORTUNITIES *BEYOND*
YOUR IMAGINATION!

Imagine the possibilities in Mapleton at
our Welcome Back-to-School event!

Friday, August 6, 2021 | 10 a.m. – 12 p.m.

Skyview Campus, 8990 York St, Thornton, CO 80229



For more information call 303.853.1000 | For a full list of partners, visit www.mapleton.us.



Mapleton Education Foundation

- Alumni outreach
- Expanding school and district partners and sponsorship opportunities
- 2021 in-person gala



IMAGINE

Gala 2021
Opportunities beyond your imagination

SAVE THE DATE
Friday, October 1, 2021

The Westin Westminster
1600 Westminster Blvd.,
Westminster, CO 80020

5:30 p.m. | cocktails and silent auction
7:15 p.m. | dinner and live auction

 **MAPLETON**
EDUCATION FOUNDATION
The path to great starts here.

 **Mapleton Public Schools**

Learn more online, www.mapletonedfoundation.org



“The value of PR programming is judged ultimately on what people DO when they receive the information that communication disseminates...not just on whether that information was seen or received.”

