



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

February 13, 2007
6:00 p.m.

DISTRICT MISSION

... Guarantee that each student achieves his or her dreams and contributes enthusiastically to his or her community and the world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

*Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence*

2006-2007

FOCUS AREAS

*Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image*

BOARD MEMBERS

*Cindy Croisant
Craig Emmert
Patrick Flores
Norma Frank
Carol Yantorno*

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. What's Right in Mapleton
6. Public Participation
7. Approval of the January 23, 2007, Board Meeting Minutes
8. Report of the Secretary
9. Consent Agenda
 - 9.1 Personnel Action, Policy GA – Mr. Molinaro
 - 9.2 Finance Report for January, 2007, Policy DIC – Mr. Herman
10. Focus: Learning Environment
 - 10.1 Chartering Authority Resolution – Mr. Herman
11. Focus: Communication
 - 11.1 Skyview Senior High School Trip, Policy JJH – Mrs. Kapushion
 - 11.2 Calendar Adoption, Policy IC/ICA – Mr. Molinaro
12. Focus: Dashboard Indicators
 - 12.1 School Support Team Data – Mrs. Kapushion
 - 12.2 Attendance Data, Policy JH – Dr. Kirby
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Remarks
17. Next Meeting Notification – Tuesday, February 27, 2007
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas.

"Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes.

If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound.

Your participation is desired.

1.0 CALL TO ORDER

President Norma Frank called the regular meeting of the Board of Education – Mapleton Public Schools to order at 6:03 p.m. on Tuesday, January 23, 2007, at the Administration Building.

2.0 ROLL CALL

Norma Frank - President	Present
Cindy Croisant – Vice President	Present
Patrick Flores – Secretary	Present
Craig Emmert – Treasurer	Present
Carol Yantorno – Assistant Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Mrs. Frank led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Mr. Emmert, seconded by Mrs. Yantorno, to approve the Agenda as presented.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

5.0 BOARD BUSINESS

5.1 Superintendent Contract

MOTION: By Mr. Flores, seconded by Ms. Croisant, to approve the Superintendent Contract as presented by Administration at the January 23, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

6.0 PUBLIC PARTICIPATION

None

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve the minutes of the January 9, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

MOTION: By Ms. Croisant, seconded by Mr. Emmert, to approve Agenda items as stated on the Board Agenda dated January 9, 2007: 9.1 Personnel Action.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno

Motion carried 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Global Leadership School Report

Mrs. Kapushion introduced Art Drotar, School Director, who presented the school achievement data for Global Leadership Academy. This report introduces the 2006-2007 baseline achievement data as well as the school's objectives and tactics for improvement as they appear in the School Improvement Plan. Mr. Drotar introduced Mr. Golden and Mr. Swanson from his staff. *A detailed outline of Mr. Drotar's presentation is included with these minutes.*

10.2 School Structure Changes

Mr. Brown presented recommendations for school structure changes for the 2007-2008 school year. He discussed the rationale for recommended changes, the communications plan, and the impact and next steps of these changes. The recommendation is to change Explore, Adventure, and Enrichment Academy from K-5 to K-6, expand Global Leadership Academy from 6-12 to K-12, and change Mapleton Expeditionary School of the Arts from a 6-12 to a 7-12. Ms. Ciancio added that Highland Montessori would eventually grow to a PK-6, adding one grade level each year. *A detailed copy of Mr. Brown's report is included with these minutes.*

MOTION: By Ms. Croisant, seconded by Mr. Flores, to approve the recommendations for school structure change for the 2007-2008 school year as presented by administration.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
Motion carried 5-0

11.0 FOCUS: COMMUNICATION

11.1 School Calendar Information

Mr. Molinaro explained the new process for planning a central district calendar and for allowing each school to request waivers from this calendar for their individual school. A district calendar will be brought to the Board of Education for approval at the next meeting. Schools would be required to justify their waivers based on instructional needs for individual schools. Once the waivers are accepted, the individual calendars would be brought back before the Board for final approval.

11.2 Supplemental Budget

Mr. Herman explained that a second supplemental budget is necessary for two reasons:

1. The District pupil count has been finalized by the Colorado Department of Education which decreased our pupil count by 90 students.
2. A new requirement from the CDE which states that the Colorado Preschool and Kindergarten Program Fund and the Insurance Reserve Fund must be rolled into the appropriation for the General Fund.

District administration recommends approval of the following resolution for the second supplemental budget for fiscal year 2007.

APPROPRIATION RESOLUTION

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2007

BE IT RESOLVED by the Board of Education of Mapleton Public Schools in Adams County that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2006 and ending June 30, 2007.

Fund	Appropriation Amount
General Fund	\$40,034,900
Colo Preschool/Kindergarten Fund	\$805,950
Insurance Reserve Fund	\$479,100
Subtotal All General Funds	\$41,319,950
Governmental Grants Fund	\$4,876,550
Capital Reserve Fund.....	\$3,332,850
Bond Redemption Fund	\$2,972,150
Food Service Fund	\$1,848,450
 Total FY 2007 Appropriation	 \$54,349,950

MOTION: By Ms. Croisant, who read the Resolution, seconded by Mrs. Yantorno, to approve the Supplemental Budget No. 2 as presented by administration at the January 23, 2007, Board meeting.

AYES: Ms. Croisant, Mr. Emmert, Mr. Flores, Mrs. Frank, and Mrs. Yantorno
 Motion carried 5-0

12.0 FOCUS: DASHBOARD OF INDICATORS

12.1 Post Secondary Preparation

Mrs. Kapushion presented information and data to the Board regarding the post secondary preparation activities taking place for our high school seniors. The data included:

- Number and percent of seniors who have participated in college visits
- Number and percent of seniors who have applied to college
- Number and percent of seniors who are successfully completing the College Summit curriculum

A detailed summary of Mrs. Kapushion’s report is included with these minutes.

12.2 Teacher Attendance Data

Mr. Molinaro gave a comparison of teacher attendance from the 2005-2006 to 2006-2007 school years. He compared the following categories: sick days, personal days, professional days, Mondays, Fridays, jury duty, workers comp, and bereavement. *A detailed listing of his report is included with these minutes.*

12.3 First Reporting Period Elementary Grades

Dr. Kirby reported on elementary student grades for the first grading period. The data indicates that the percentage of students making adequate progress across all subjects during the first grading period was 88% for 1st-2nd grade and 87% for 3rd-5th grade. *A detailed copy of Dr. Kirby’s report is included with these minutes.*

13.0 DISCUSSION OF NEXT AGENDA

Mrs. Frank said that currently on the next Agenda we have the Chartering Authority Resolution, calendar adoption, and on the Dashboard of Indicators: student discipline and attendance data.

14.0 SUPERINTENDENT'S COMMENTS

Ms. Ciancio thanked the Board for extending her contract for the next five years. It is a strong vote of confidence. The Board will be participating in the Metro North Chamber of Commerce event on February 2. Also, she reminded the Board about the retreat on February 16-17 at the Westin, Westminster. We will be presenting the draft calendar during debrief, talk about the walk-throughs, and discuss future study sessions.

15.0 BOARD COMMITTEE UPDATE

None

16.0 SCHOOL BOARD REMARKS

Mr. Emmert said that he attended two of the walk-throughs, and it was very interesting to walk into the rooms while teachers were teaching class. He got a lot of insight from the directors regarding what to look for in the classrooms.

17.0 NEXT MEETING NOTIFICATION

The next regular Board meeting is scheduled at 6:00 p.m. on Tuesday, February 13, 2007, at the Administration Building.

18.0 ADJOURNMENT

The Board motioned to adjourn at 7:20 p.m.

Norma Frank, Board President

Patrick Flores, Board Secretary

Submitted by Carolyn Walenczak, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: February 8, 2007

SUBJECT: PERSONNEL ACTION FOR BOARD APPROVAL

The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting of February 13, 2007.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Gonzalez, Nina	Instructional Para/M.E.S.A.	2/5/07	New Hire
McGuire, Sara	Special Ed Para/Explore Elementary	1/22/07	New Hire
Silvas, Jeanette	Bus Driver/Transportation	1/29/07	New Hire

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
Anderson, Leah	ELL Para/Monterey Community	2/2/07	Resigned
Bender, Janet	Special Ed Para/MELC	1/31/07	Resigned
Moreno, Vicki	Nutrition Services Asst/Monterey	1/29/07	Resigned
Omoto, Glenn	Web Specialist/Information Technology	2/9/07	Resigned
Tober, Tony	Ex. Director/Mapleton Ed Foundation	2/16/07	Resigned
Watklevicz, Lisa	Nutrition Services Asst/Clayton	1/26/07	Resigned

CLASSIFIED REQUESTS

Rayann Maestas, Nutrition Services Assistant at Meadow, is requesting a medical leave of absence from January 8, 2007 through February 28, 2007.

CERTIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

<u>RESIGNATIONS/TERM.</u>	<u>POSITION/FACILITY</u>	<u>EFFECTIVE DATE</u>	<u>REASON</u>
None at this time			

CERTIFIED REQUESTS

Rita Cobb, 2nd grade teacher at Meadow Community School, is requesting a maternity leave of absence starting May 14, 2007 and going through the end of the 2006-2007 school year.

SUBSTITUTE TEACHERS

ADDITIONS

Baker, Stephanie
Guselia, Kyle
Jetton, Kimberly
Stein, Carolyn
Thomson, Casey

DELETIONS

Thompson, Kimberly

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
REVENUES			
Total Local Revenue	172,903	193,135	13,577,400
Total Intermediate Revenue	0	0	0
Total County Revenue	0	0	4,200
Total State Revenue	1,788,773	13,307,777	22,084,400
Total Federal Revenue	0	0	0
Total General Fund Revenue	<u>1,961,676</u>	<u>13,500,912</u>	<u>35,666,000</u>
EXPENDITURES			
Total Salaries	1,957,580	13,821,383	24,068,350
Total Benefits	451,859	3,142,213	6,433,200
Total Purchased Professional Services	106,378	706,729	2,039,200
Total Purchased Property Services	26,953	546,955	910,700
Total Other Purchased Services	118,486	677,115	1,413,900
Supplies & Materials	184,758	1,229,691	2,237,000
Property	518	40,547	66,300
Other Objects	1,200	33,305	4,011,200
Other Uses of Funds	0	0	10,750
Total General Fund Expenditures	<u>2,847,732</u>	<u>20,197,938</u>	<u>41,190,600</u>
Beginning Fund Balance		9,058,590	
Fund Balance Year to Date		2,613,918	

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2005-2006</u>
REVENUES			
Total Local Revenue	1.42%	1,293,349	9.42%
Total Intermediate Revenue	0.00%	0	0.00%
Total County Revenue	0.00%	4,268	0.00%
Total State Revenue	60.26%	12,760,908	60.43%
Total Federal Revenue	0.00%	0	0.00%
Total General Fund Revenue	<u>37.85%</u>	<u>14,058,525</u>	<u>40.34%</u>
EXPENDITURES			
Total Salaries	57.43%	13,591,614	54.32%
Total Benefits	48.84%	3,039,459	53.92%
Total Purchased Professional Services	34.66%	943,674	51.55%
Total Purchased Property Services	60.06%	511,589	55.55%
Total Other Purchased Services	47.89%	692,746	48.25%
Supplies & Materials	54.97%	1,219,457	45.07%
Property	61.16%	24,287	50.86%
Other Objects	0.83%	32,053	0.94%
Other Uses of Funds	0.00%	0	0.00%
Total General Fund Expenditures	<u>49.04%</u>	<u>20,054,879</u>	<u>48.90%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

OTHER FUNDS

	Period* <u>Jan 1-Jan 31</u>	Year to Date** <u>2006-2007</u>	Budget*** <u>2006-2007</u>
REVENUES			
CPP/Preschool Fund	0	0	803,550
Governmental Grants Fund	629,373	1,534,232	4,731,650
Capital Reserve Fund	16,086	1,176,716	3,209,700
Insurance Reserve Fund	304	338,456	479,100
Bond Redemption Fund	393	59,925	2,972,150
Food Service Fund	159,216	878,880	1,848,450
Total Revenue, Other Funds	<u>805,372</u>	<u>3,988,209</u>	<u>14,044,600</u>
EXPENDITURES			
CPP/Preschool Fund	61,402	432,031	803,550
Governmental Grants Fund	267,181	1,821,423	4,731,650
Capital Reserve Fund	95,794	1,820,426	3,209,700
Insurance Reserve Fund	(734)	388,044	479,100
Bond Redemption Fund	1,320,581	1,321,081	2,972,150
Food Service Fund	140,154	946,037	1,848,450
Total Expenditures, Other Funds	<u>1,884,378</u>	<u>6,729,042</u>	<u>14,044,600</u>

* Revenue and Expenditures for the month.

**Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

**MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES**

GENERAL FUND

	<u>Percent of 2006-2007</u>	<u>Prior Year to Date 2005-2006</u>	<u>Percent of 2004-2005</u>
REVENUES			
CPP/Preschool Fund	0.00%	0	0.00%
Governmental Grants Fund	32.42%	1,390,621	55.62%
Capital Reserve Fund	36.66%	131,574	6.24%
Insurance Reserve Fund	70.64%	318,664	99.83%
Bond Redemption Fund	2.02%	50,737	2.98%
Food Service Fund	47.55%	706,858	40.84%
Total Revenue, Other Funds	<u>28.40%</u>	<u>2,598,454</u>	<u>29.00%</u>
EXPENDITURES			
CPP/Preschool Fund	53.77%	362,748	60.63%
Governmental Grants Fund	38.49%	1,531,007	61.24%
Capital Reserve Fund	56.72%	4,344,688	53.86%
Insurance Reserve Fund	80.99%	328,207	65.32%
Bond Redemption Fund	44.45%	1,309,000	44.23%
Food Service Fund	51.18%	1,024,636	59.20%
Total General Fund Expenditures	<u>47.91%</u>	<u>8,900,286</u>	<u>54.41%</u>

* Revenue and Expenditures for the month.

** Revenue and Expenditures from July 1, 2006

*** Budgeted Revenue and Expenditures for Fiscal Year 2007

Period Ending 01/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8101-000-0000-00-7 Cash-US Bank	4,952,320.23	-824,401.58	-2,784,839.23	2,167,481.00
	10-000-00-0000-8101-000-0000-02-7 Cash-North Valley Bank	69,305.18	913.11	8,762.03	78,067.21
	10-000-00-0000-8101-000-0000-03-7 Payroll Acct-US Bank	-214,238.42	124,761.61	-1,137,102.45	-1,351,340.87
	10-000-00-0000-8103-000-0000-01-7 Petty Cash-SKV Academy	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-02-7 Petty Cash-FREC	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-03-7 Petty Cash-MESA	200.00	.00	800.00	1,000.00
	10-000-00-0000-8103-000-0000-04-7 Petty Cash-Welby NT	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-05-7 Petty Cash-Explore Elem	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-08-7 Petty Cash-Support Service	150.00	.00	350.00	500.00
	10-000-00-0000-8103-000-0000-11-7 Petty Cash-Achieve	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-12-7 Petty Cash-Adventure	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-13-7 Petty Cash-Clayton Partnership	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-14-7 Petty Cash-Enrichment	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-15-7 Petty Cash-Valley View	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-16-7 Petty Cash-Highland	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-17-7 Petty Cash-Meadow Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-18-7 Petty Cash-Monterey Community	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-19-7 Petty Cash-Preschool	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-21-7 Petty Cash-York Intl	600.00	.00	.00	600.00
	10-000-00-0000-8103-000-0000-31-7 Petty Cash-Skyview High School	850.00	.00	.00	850.00
	10-000-00-0000-8103-000-0000-32-7 Petty Cash-Skyview Athletics	.00	.00	.00	.00
	10-000-00-0000-8103-000-0000-35-7 Petty Cash-Mapleton Prep	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-36-7 Petty Cash-GLA	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-46-7 Petty Cash-Media Services	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-48-7 Petty Cash-Instr/Curriculum	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-50-7 Petty Cash-Technology	100.00	.00	.00	100.00
	10-000-00-0000-8103-000-0000-53-7 Petty Cash-Off/Supt	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-57-7 Petty Cash-Staff Development	300.00	.00	.00	300.00
	10-000-00-0000-8103-000-0000-59-7 Petty Cash-Administration Office	500.00	.00	.00	500.00
	10-000-00-0000-8103-000-0000-61-7 Petty Cash-Finance Office	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-62-7 Petty Cash-Fin/Central	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-66-7 Petty Cash-Transportation	200.00	.00	.00	200.00
	10-000-00-0000-8103-000-0000-67-7 Petty Cash-Custodial	200.00	.00	.00	200.00
	10-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	2,870,676.83	699,572.55	-2,098,170.58	772,506.25
	10-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	175,511.28	570.34	5,141.79	180,653.07
	10-000-00-0000-8111-000-0000-03-7 Investment-McDaniel Memorial Fund	1,029.79	.00	3.24	1,033.03
	10-000-00-0000-8111-000-0000-04-7 Investment-Federal Home Loan Bank	.00	.00	.00	.00
	10-000-00-0000-8111-000-0000-05-7 Investment-Liberty Savings	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-8111-000-0000-06-7 Investment-Fannie Mae	296,907.00	-299,626.08	-296,907.00	.00
	10-000-00-0000-8111-000-0000-07-7 Investment-Front Range Bank	98,000.00	.00	.00	98,000.00
	10-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	637,443.98	.00	-62,845.98	574,598.00
	10-000-00-0000-8122-000-0000-00-7 Allow Uncollect Property Tax	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-01-7 Due from Intergovernmental	.00	.00	.00	.00
	10-000-00-0000-8141-000-0000-03-7 Due from State Gov't	.00	.00	.00	.00
	10-000-00-0000-8141-000-3120-03-7 Accounts Receivable Voc Ed	2,118.00	.00	-2,118.00	.00
	10-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-02-7 Accounts Receivable-Retired	-8,154.06	4,958.75	19,627.78	11,473.72
	10-000-00-0000-8153-000-0000-03-7 Accounts Receivable-Employees	.00	.00	.00	.00
	10-000-00-0000-8153-000-0000-04-7 Accounts Receivable-BOCES	.00	.00	.00	.00
	10-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-18-7 Due To/From Insurance Reserve Fund	.00	-2,398.05	.00	.00
	10-000-00-0000-8132-000-0000-19-7 Due To/From C.P.P. Fund	.00	.00	.00	.00
	10-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grants Fund	169,270.00	-479,070.88	-169,270.00	.00
	10-000-00-0000-8132-000-0000-31-7 Due To/From Bond Redemption Fund	.00	-40,000.00	.00	.00
	10-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve Fund	.00	1,243.00	1,243.00	1,243.00
	10-000-00-0000-8132-000-0000-51-7 Due To/From Food Service Fund	.00	-1,019.48	69,853.73	69,853.73
	Total Assets	9,058,589.81	-814,496.71	-6,444,671.67	2,613,918.14

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	10-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	122,504.91	.00	-122,504.91	.00
	10-000-00-0000-7455-000-0000-00-7 McDaniel Fund Interest-Clearing Acct	29.79	.00	3.24	33.03
	10-000-00-0000-7461-000-0000-00-7 Wkrs Comp Accured Premium	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	2,889,386.87	.00	.00	2,889,386.87
	10-000-00-0000-7461-000-0000-02-7 Accrued PERA-Summer Payment	611,190.88	.00	.00	611,190.88
	10-000-00-0000-7461-000-0000-03-7 Accrued Vacation	.00	.00	.00	.00
	10-000-00-0000-7461-000-0000-04-7 Accrued Early Retirement	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-00-7 Due to State Gov't	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-01-7 Payable-PERA	.00	213,099.39	212,173.62	212,173.62
	10-000-00-0000-7471-000-0000-02-7 Payable-Federal Tax W/H	-815.38	539.67	311.25	-504.13
	10-000-00-0000-7471-000-0000-03-7 Payable-State Tax W/H	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-04-7 Payable-Cigna	113,769.13	-113,156.97	-76,353.26	37,415.87
	10-000-00-0000-7471-000-0000-05-7 Payable-Kaiser	.00	-432.97	136,432.70	136,432.70
	10-000-00-0000-7471-000-0000-06-7 Payable-Disab Adm/Class	.00	-2,042.94	5.29	5.29
	10-000-00-0000-7471-000-0000-07-7 Payable-Executive Services	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-08-7 Payable-MEA Dues	.00	-13,034.95	.00	.00
	10-000-00-0000-7471-000-0000-09-7 Payable-Food Service Dues	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-10-7 Payable-Credit Union	.00	-26,638.15	.00	.00
	10-000-00-0000-7471-000-0000-11-7 Payable-Pace Dues	.00	-10.00	.00	.00
	10-000-00-0000-7471-000-0000-12-7 Payable-Group Life	.00	-9,321.73	2,228.40	2,228.40
	10-000-00-0000-7471-000-0000-13-7 Payable-Tax Sheltered Annuities	.00	14,256.57	36,957.73	36,957.73
	10-000-00-0000-7471-000-0000-14-7 Payable-United Way	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-15-7 Payable-Medicare	.00	.00	-35.40	-35.40
	10-000-00-0000-7471-000-0000-16-7 Payable-CCSEA	.00	-658.00	.00	.00
	10-000-00-0000-7471-000-0000-17-7 Payable CASE Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-18-7 Payable-PERA Survivor Insurance	.00	877.50	877.50	877.50
	10-000-00-0000-7471-000-0000-19-7 Payable-CASE Dues	.00	-347.50	.00	.00
	10-000-00-0000-7471-000-0000-20-7 Payable-Cancer Care	.00	-891.20	-9.36	-9.36
	10-000-00-0000-7471-000-0000-21-7 Payable-Executive Svcs Life	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-22-7 Payable-Garnishment W/H	.00	2,376.37	4,280.76	4,280.76
	10-000-00-0000-7471-000-0000-23-7 Payable-Dental	.00	8,243.90	57,986.90	57,986.90
	10-000-00-0000-7471-000-0000-25-7 Payable-Clearing Account/Health Svcs	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-26-7 Payable-Mapleton Education Foundatio	.00	-688.05	.00	.00
	10-000-00-0000-7471-000-0000-27-7 Payable-Life Non-Cash	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-28-7 Payable-Long Term Hlth	.00	.00	.00	.00
	10-000-00-0000-7471-000-0000-29-7 Payable-Disab Certified	.00	-611.84	.00	.00
	10-000-00-0000-7481-000-0000-00-7 Deferred Revenue	280,553.00	.00	.00	280,553.00
	Total Liabilities	4,016,619.20	71,559.10	252,354.46	4,268,973.66

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 10	GENERAL FUND				
	10-000-00-0000-6760-000-0000-00-7 Reserved fund balance	1,957,100.00	-120,400.00	-4,700,800.00	-2,743,700.00
	10-000-00-0000-6760-000-0000-01-7 Reserve for Multi-Yr Contracts	250,000.00	.00	.00	250,000.00
	10-000-00-0000-6760-000-0000-02-7 Reserve for Emergency	1,104,800.00	.00	.00	1,104,800.00
	10-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,730,070.61	.00	.00	1,730,070.61
	Total Equity	5,041,970.61	-120,400.00	-4,700,800.00	341,170.61
	10-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	292,750.00	-35,334,100.00	-35,334,100.00
	10-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	1,961,676.21	13,500,911.96	13,500,911.96
	10-000-00-0000-6782-000-0000-00-7 Appropriations	.00	-172,350.00	40,034,900.00	40,034,900.00
	10-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-2,847,732.02	-20,197,938.09	-20,197,938.09
	10-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	48,835.09	-311,715.29	-311,715.29
	10-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-48,835.09	311,715.29	311,715.29
	Total Controls	.00	-765,655.81	-1,996,226.13	-1,996,226.13
	Total Equity and Control	5,041,970.61	-886,055.81	-6,697,026.13	.00
	Total Liabilities and Equity	9,058,589.81	-814,496.71	-6,444,671.67	2,613,918.14

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	41,955.35	3,155.72	-11,919.62	30,035.73
	18-000-00-0000-8111-000-0000-00-7 Investment-Self Insurance Pool	.00	.00	.00	.00
	18-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	100,933.50	-4,515.70	-39,535.31	61,398.19
	18-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	18-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	2,398.05	.00	.00
	18-000-00-0000-8132-000-0000-43-7 Due To/From Cap Res Fund	.00	.00	.00	.00
	Total Assets	142,888.85	1,038.07	-51,454.93	91,433.92

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 18	INSURANCE RESERVE FUND				
	18-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	18-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	1,867.60	.00	-1,867.60	.00
	Total Liabilities	1,867.60	.00	-1,867.60	.00
	18-000-00-0000-6730-000-0000-00-7 Reserved fund balance	.00	.00	-139,300.00	-139,300.00
	18-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	141,021.25	.00	.00	141,021.25
	Total Equity	141,021.25	.00	-139,300.00	1,721.25
	18-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-339,800.00	-339,800.00
	18-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	303.97	338,456.39	338,456.39
	18-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	479,100.00	479,100.00
	18-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	734.10	-388,043.72	-388,043.72
	18-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-7,833.07	-9,390.13	-9,390.13
	18-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	7,833.07	9,390.13	9,390.13
	Total Controls	.00	1,038.07	89,712.67	89,712.67
	Total Equity and Control	141,021.25	1,038.07	-49,587.33	.00
	Total Liabilities and Equity	142,888.85	1,038.07	-51,454.93	91,433.92
	*Fund is in Balance	.00			

Balance Sheet Summary

Fund	19	Account No/Description	Beginning Balance	Current Balance	YTD Balance	Ending Balance
		C.P.P.				
		19-000-00-0000-8101-000-0000-03-7 Cash-CPP	213,421.81	-61,402.13	-434,646.56	-221,224.75
		19-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	.00	.00	.00
		19-000-00-0000-8132-000-0000-22-7 Due To/From Gov't Grant Fund	.00	.00	2,610.06	2,610.06
		Total Assets	213,421.81	-61,402.13	-432,036.50	-218,614.69

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 19	C.P.P.				
	19-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	19-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	5.90	.00	-5.90	.00
	19-000-00-0000-7461-000-0000-01-7 Accrued Salaries - Summer Payment	80,807.67	.00	.00	80,807.67
	19-000-00-0000-7461-000-0000-02-7 Accrued Benefits - Summer Payment	21,045.85	.00	.00	21,045.85
	Total Liabilities	101,859.42	.00	-5.90	101,853.52
	19-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	.00	.00
	19-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	111,562.39	.00	.00	111,562.39
	Total Equity	111,562.39	.00	.00	111,562.39
	19-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-805,950.00	-805,950.00
	19-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	.00	.00	.00
	19-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	805,950.00	805,950.00
	19-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-61,402.13	-432,030.60	-432,030.60
	19-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	613.18	-658.31	-658.31
	19-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-613.18	658.31	658.31
	Total Controls	.00	-61,402.13	-432,030.60	-432,030.60
	Total Equity and Control	111,562.39	-61,402.13	-432,030.60	.00
	Total Liabilities and Equity	213,421.81	-61,402.13	-432,036.50	-218,614.69
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmentl Designated-Purpose Grant Fd				
	22-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	298,017.54	-120,304.89	-247,007.38	51,010.16
	22-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	48,710.14	53,682.16	14,935.04	63,645.18
	22-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	22-577-00-0000-8103-000-0000-00-7 Petty Cash-Chapter I	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-01-7 Due from Federal Gov't	.00	.00	.00	.00
	22-000-00-0000-8142-000-1000-02-7 Due from State Gov't	.00	.00	.00	.00
	22-000-00-0000-8153-000-0000-01-7 Accounts Receivable	.00	.00	.00	.00
	22-116-00-0000-8142-000-5288-01-7 Accounts Receivable Title VII	.00	.00	.00	.00
	22-187-00-0000-8142-000-4173-01-7 Accounts Receivable Early Childhood	254.67	.00	-254.67	.00
	22-244-00-0000-8142-000-7076-01-7 Accounts Receivable NSF	598.79	.00	.00	598.79
	22-303-00-0000-8142-000-0303-01-7 Accounts Receivable ELA	14,124.00	.00	-14,124.00	.00
	22-304-00-0000-8142-000-0304-01-7 Accounts Receivable New Tech	.00	.00	.00	.00
	22-320-00-0000-8142-000-0320-01-7 Accounts Receivable Gates	275,557.37	-50,256.00	-275,557.37	.00
	22-336-00-0000-8142-000-0336-01-7 Accounts Receivable EL	3,882.04	.00	-3,882.04	.00
	22-339-00-0000-8142-000-4215-01-7 Accounts Receivable SLC	130,448.25	.00	.00	130,448.25
	22-496-00-0000-8142-000-4048-01-7 Accounts Receivable Secondary Basic	3,230.71	.00	-3,230.71	.00
	22-504-00-0000-8142-000-4027-01-7 Accounts Receivable Title VIB	284,189.53	.00	-284,189.53	.00
	22-543-00-0000-8142-000-0543-01-7 Accounts Receivable MAPS	2,634.04	.00	.00	2,634.04
	22-553-00-0000-8142-000-4186-01-7 Accounts Receivable Title IV	.00	.00	.00	.00
	22-560-00-0000-8142-000-4365-01-7 Accounts Receivable Title III	46,578.70	.00	-46,578.70	.00
	22-561-00-0000-8142-000-4318-01-7 Accounts Receivable Title IID	7,151.23	.00	-7,151.00	.23
	22-577-00-0000-8142-000-4010-01-7 Accounts Receivable Title I	10,955.41	.00	-10,955.41	.00
	22-582-00-0000-8142-000-4367-01-7 Accounts Receivable Title IIA	13,637.08	.00	-13,637.08	.00
	22-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	-169,270.00	479,070.88	169,270.00	.00
	22-000-00-0000-8132-000-0000-19-7 Due To/From C P P Fund	.00	.00	-2,610.06	-2,610.06
	22-000-00-0000-8132-000-0000-43-7 Due To/From Capital Reserve	.00	.00	.00	.00
	22-000-00-0000-8132-000-0000-51-7 Due To/From Food Service	.00	.00	.00	.00
	Total Assets	970,699.50	362,192.15	-724,972.91	245,726.59

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 22	Governmental Designated-Purpose Grant Fd				
	22-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	22-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	7,904.10	.00	-7,904.10	.00
	22-000-00-0000-7461-000-0000-01-7 Accrued Salaries-Summer Payment	217,332.67	.00	.00	217,332.67
	22-000-00-0000-7461-000-0000-02-7 Accrued Benefits-Summer Payment	44,223.84	.00	.00	44,223.84
	22-000-00-0000-7482-000-1000-00-7 Deferred Revenue	.24	.00	.00	.24
	22-119-00-0000-7482-000-3150-00-7 Gifted & Talented Deferred Revenue	15,065.32	.00	-15,065.32	.00
	22-180-00-0000-7482-000-0180-00-7 PDA Deferred Revenue	2,560.00	.00	-2,560.00	.00
	22-187-00-0000-7482-000-4173-00-7 Deferred Revenue IDEA	.00	.00	.00	.00
	22-188-00-0000-7482-000-8600-00-7 Deferred Revenue Headstart	26,347.70	.00	-26,347.70	.00
	22-194-00-0000-7482-000-0194-00-7 Deferred Revenue Friedman	3,360.00	.00	-3,360.00	.00
	22-303-00-0000-7482-000-0303-00-7 Deferred Revenue ELA	.00	.00	.00	.00
	22-304-00-0000-7482-000-0304-00-7 Deferred Rev New Tech	70,934.74	.00	-70,934.74	.00
	22-334-00-0000-7482-000-0334-00-7 Deferred Revenue CSSI	257,261.00	.00	-257,261.00	.00
	22-336-00-0000-7482-000-0336-00-7 Deferred Revenue Expeditionary Learn:	.00	.00	.00	.00
	22-340-00-0000-7482-000-0340-00-7 Deferred Revenue CES	13,979.18	.00	-13,979.18	.00
	22-496-00-0000-7482-000-4048-00-7 Deferred Revenue Secondary Basic	.00	.00	.00	.00
	22-546-00-0000-7482-000-9003-00-7 Deferred Revenue Medicaid	22,808.92	.00	-22,808.92	.00
	22-553-00-0000-7482-000-4186-00-7 Deferred Revenue Drug Free	5,366.00	.00	-5,366.00	.00
	22-581-00-0000-7482-000-4298-00-7 Deferred Revenue Title V	12,166.27	.00	-12,166.27	.00
	22-707-00-0000-7482-000-0707-00-7 Deferred Revenue Power Up	.00	.00	.00	.00
	22-708-00-0000-7482-000-3161-00-7 State Breakfast Deferred Revenue	28.00	.00	-28.00	.00
	Total Liabilities	699,337.98	.00	-437,781.23	261,556.75
	22-000-00-0000-6760-000-0000-00-7 Reserved fund balance	-38,255.00	.00	-374,061.92	-412,316.92
	22-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	271,361.52	.00	.00	271,361.52
	Total Equity	233,106.52	.00	-374,061.92	-140,955.40
	22-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	-13,592.00	-4,583,413.28	-4,583,413.28
	22-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	629,372.84	1,534,231.68	1,534,231.68
	22-000-00-0000-6782-000-0000-00-7 Appropriations	38,255.00	13,592.00	4,957,475.20	4,995,730.20
	22-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-267,180.69	-1,821,423.36	-1,821,423.36
	22-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-39,885.77	-79,309.99	-79,309.99
	22-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	39,885.77	79,309.99	79,309.99
	Total Controls	38,255.00	362,192.15	86,870.24	125,125.24
	Total Equity and Control	271,361.52	362,192.15	-287,191.68	.00
	Total Liabilities and Equity	970,699.50	362,192.15	-724,972.91	245,726.59

*Fund is in Balance .00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-8101-000-0000-00-7 Cash-Colorado National Bank	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-02-7 Investment-Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-04-7 Investment-US Bancorp/Piper Jaffray	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-05-7 US Bancorp-Dreyfus	.00	.00	.00	.00
	31-000-00-0000-8111-000-0000-06-7 Cash Held with Trustee	771,000.00	-1,319,000.00	-771,000.00	.00
	31-000-00-0000-8111-000-0000-07-7 US Bank Custodial Account	518,635.13	-41,188.61	-483,347.02	35,288.11
	31-000-00-0000-8111-000-0000-08-7 Bond Refunding Escrow	.00	.00	.00	.00
	31-000-00-0000-8121-000-0000-00-7 Property Taxes Receivable	34,248.83	.00	-6,808.83	27,440.00
	31-000-00-0000-8132-000-0000-10-7 Due To/From From General Fund	.00	40,000.00	.00	.00
	Total Assets	1,323,883.96	-1,320,188.61	-1,261,155.85	62,728.11

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 31	Bond Redemption Fund				
	31-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	31-000-00-0000-7441-000-0000-00-7 Matured Coupons Payable	.00	.00	.00	.00
	31-000-00-0000-7455-000-0000-00-7 Accrued Interest Payable	.00	.00	.00	.00
	31-000-00-0000-7481-000-0000-00-7 Deferred Revenue	23,875.00	.00	.00	23,875.00
	Total Liabilities	23,875.00	.00	.00	23,875.00
	31-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-1,317,900.00	-1,317,900.00
	31-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,300,008.96	.00	.00	1,300,008.96
	Total Equity	1,300,008.96	.00	-1,317,900.00	-17,891.04
	31-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,654,250.00	-1,654,250.00
	31-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	392.64	59,925.40	59,925.40
	31-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	2,972,150.00	2,972,150.00
	31-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-1,320,581.25	-1,321,081.25	-1,321,081.25
	31-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	.00	.00	.00
	31-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	.00	.00	.00
	Total Controls	.00	-1,320,188.61	56,744.15	56,744.15
	Total Equity and Control	1,300,008.96	-1,320,188.61	-1,261,155.85	.00
	Total Liabilities and Equity	1,323,883.96	-1,320,188.61	-1,261,155.85	62,728.11
	*Fund is in Balance	.00			

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	193,017.95	-45,420.63	-134,389.82	58,628.13
	43-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	557,842.02	-34,682.69	-349,108.93	208,733.09
	43-000-00-0000-8111-000-0000-02-7 Investment-US Bank Debt Svc Reserve I	420,537.50	.00	.00	420,537.50
	43-000-00-0000-8111-000-0000-03-7 Investment-US Bank Interest Fund	6,943.50	1,638.01	9,676.29	16,619.79
	43-000-00-0000-8111-000-0000-04-7 Investment-CLASS	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-05-7 Unrestricted Cash	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-06-7 Investment-Wells Fargo	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-07-7 Investment-Wells Fargo (Tech)	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-08-7 Investment-New Tech High	.00	.00	.00	.00
	43-000-00-0000-8111-000-0000-09-7 Investment-Wells Fargo (Buses)	243,460.98	.00	-243,460.98	.00
	43-000-00-0000-8153-000-0000-00-7 Accounts Receivable	.00	.00	.00	.00
	43-000-00-0000-8181-000-0000-00-7 Prepaid Expenes	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	-1,243.00	-1,243.00	-1,243.00
	43-000-00-0000-8132-000-0000-18-7 Due To/From Ins Res Fund	.00	.00	.00	.00
	43-000-00-0000-8132-000-0000-22-7 Due To/From Governmental Grants	.00	.00	.00	.00
	Total Assets	1,421,801.95	-79,708.31	-718,526.44	703,275.51

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 43	CAPITAL RESERVE FUND				
	43-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	43-000-00-0000-7421-000-0000-01-7 Prior Yrs Accounts Payable	74,816.20	.00	-74,816.20	.00
	43-000-00-0000-7481-000-0000-00-7 Deferred Property Tax Revenue	.00	.00	.00	.00
	43-000-00-0000-7481-000-0000-01-7 Deferred Revenue	270,968.55	.00	.00	270,968.55
	43-000-00-0000-7531-000-0000-00-7 Obligation-Capital Leases	.00	.00	.00	.00
	Total Liabilities	345,784.75	.00	-74,816.20	270,968.55
	43-000-00-0000-6760-000-0000-00-7 Reserved fund balance	.00	.00	-985,300.00	-985,300.00
	43-000-00-0000-6770-000-0000-00-7 Unreserved fund balance	1,076,017.20	.00	.00	1,076,017.20
	Total Equity	1,076,017.20	.00	-985,300.00	90,717.20
	43-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-2,347,550.00	-2,347,550.00
	43-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	16,085.88	1,176,716.05	1,176,716.05
	43-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	3,332,850.00	3,332,850.00
	43-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-95,794.19	-1,820,426.29	-1,820,426.29
	43-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	39,241.64	-84,853.76	-84,853.76
	43-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	-39,241.64	84,853.76	84,853.76
	Total Controls	.00	-79,708.31	341,589.76	341,589.76
	Total Equity and Control	1,076,017.20	-79,708.31	-643,710.24	.00
	Total Liabilities and Equity	1,421,801.95	-79,708.31	-718,526.44	703,275.51
	*Fund is in Balance	.00			

Period Ending 01/31/07

Balance Sheet Summary

FJBAS01A

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-8101-000-0000-00-7 Cash-North Valley Bank	294,294.67	-168,145.94	-154,655.84	139,638.83
	51-000-00-0000-8103-000-0000-00-7 Petty Cash	369.67	.00	1,050.00	1,419.67
	51-000-00-0000-8103-000-0000-51-7 Petty Cash-Office	.00	.00	200.00	200.00
	51-000-00-0000-8111-000-0000-01-7 Investment-ColoTrust	322,407.84	100,000.00	7,291.61	329,699.45
	51-000-00-0000-8141-000-0000-01-7 Due from Federal Gov't	1.25	111,203.76	191,395.74	191,396.99
	51-000-00-0000-8141-000-0000-02-7 Receivable From Fed Govt	.00	.00	.00	.00
	51-000-00-0000-8141-000-0000-03-7 Receivable-State of Colorado	.00	.00	.00	.00
	51-000-00-0000-8153-000-0000-01-7 Accounts Receivable	1,055.53	.00	.00	1,055.53
	51-000-00-0000-8154-000-0000-01-7 Uncollected meal costs	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-04-7 Commodity Received from Federal Govt	.00	.00	403.27	403.27
	51-000-00-0000-8171-000-0000-05-7 Prior Years Inventory Adjustment	.00	.00	.00	.00
	51-000-00-0000-8231-000-0000-00-7 Building Improvements	54,857.62	.00	.00	54,857.62
	51-000-00-0000-8241-000-0000-00-7 Equipment over \$100	67,711.00	.00	.00	67,711.00
	51-111-00-0000-8171-000-0000-00-7 BH Inventory	.00	.00	.00	.00
	51-111-00-0000-8171-000-0000-01-7 BH Food Inventory	2,546.90	.00	.00	2,546.90
	51-111-00-0000-8171-000-0000-02-7 BH Non Food Inventory	1,185.13	.00	9.99	1,195.12
	51-112-00-0000-8171-000-0000-00-7 CL Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-01-7 CL Food Inventory	.00	.00	.00	.00
	51-112-00-0000-8171-000-0000-02-7 CL Non Food Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-00-7 MDW Inventory	.00	.00	.00	.00
	51-113-00-0000-8171-000-0000-01-7 MDW Food Inventory	467.21	.00	.00	467.21
	51-113-00-0000-8171-000-0000-02-7 MDW Non Food Inventory	1,144.66	.00	.00	1,144.66
	51-114-00-0000-8171-000-0000-00-7 MNT Inventory	.00	.00	.00	.00
	51-114-00-0000-8171-000-0000-01-7 MNT Food Inventory	2,127.60	.00	.00	2,127.60
	51-114-00-0000-8171-000-0000-02-7 MNT Non Food Inventory	582.12	.00	.00	582.12
	51-115-00-0000-8171-000-0000-00-7 VV Inventory	.00	.00	.00	.00
	51-115-00-0000-8171-000-0000-01-7 VV Food Inventory	924.07	.00	.00	924.07
	51-115-00-0000-8171-000-0000-02-7 VV Non Food Inventory	1,464.94	.00	.00	1,464.94
	51-116-00-0000-8171-000-0000-00-7 WH Inventory	.00	.00	.00	.00
	51-116-00-0000-8171-000-0000-01-7 WH Food Inventory	847.85	.00	.00	847.85
	51-116-00-0000-8171-000-0000-02-7 WH Non Food Inventory	121.65	.00	.00	121.65
	51-181-00-0000-8171-000-0000-00-7 MELC Inventory	.00	.00	.00	.00
	51-181-00-0000-8171-000-0000-01-7 MELC Food Inventory	393.45	.00	.00	393.45
	51-181-00-0000-8171-000-0000-02-7 MELC Non Food Inventory	78.19	-99.70	-99.70	-21.51
	51-220-00-0000-8171-000-0000-00-7 JD Inventory	.00	.00	.00	.00
	51-220-00-0000-8171-000-0000-01-7 JD Food Inventory	2,461.08	.00	.00	2,461.08
	51-220-00-0000-8171-000-0000-02-7 JD Non Food Inventory	960.65	.00	.00	960.65
	51-221-00-0000-8171-000-0000-00-7 YK Inventory	.00	.00	.00	.00

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-221-00-0000-8171-000-0000-01-7 YK Food Inventory	3,178.33	.00	.00	3,178.33
	51-221-00-0000-8171-000-0000-02-7 YK Non Food Inventory	939.09	.00	.00	939.09
	51-304-00-0000-8171-000-0000-00-7 Welby NT Inventory	.00	.00	.00	.00
	51-304-00-0000-8171-000-0000-01-7 Welby NT Food Inventory	3,085.25	.00	121.09	3,206.34
	51-304-00-0000-8171-000-0000-02-7 Welby NT Non Food Inventory	556.51	.00	.00	556.51
	51-331-00-0000-8171-000-0000-00-7 SKV Inventory	.00	292.13	292.13	292.13
	51-331-00-0000-8171-000-0000-01-7 SKV Food Inventory	3,258.67	.00	915.53	4,174.20
	51-331-00-0000-8171-000-0000-02-7 SKV Non Food Inventory	1,995.60	.00	.00	1,995.60
	51-336-00-0000-8171-000-0000-00-7 GLA Inventory	.00	.00	.00	.00
	51-336-00-0000-8171-000-0000-01-7 GLA Food Inventory	.00	.00	172.05	172.05
	51-336-00-0000-8171-000-0000-02-7 GLA Non Food Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-00-7 York Intl Inventory	.00	.00	.00	.00
	51-511-00-0000-8171-000-0000-01-7 York Intl Food Inventory	.00	.00	724.24	724.24
	51-511-00-0000-8171-000-0000-02-7 York Intl Non Food Inventory	.00	.00	.00	.00
	51-000-00-0000-8171-000-0000-01-7 Food Inventory	81,588.52	-20,336.56	-44,530.45	37,058.07
	51-000-00-0000-8171-000-0000-02-7 Non Food Inventory	11,861.17	-4,871.18	-10,173.23	1,687.94
	51-000-00-0000-8232-000-0000-00-7 Accum Depreciation Bldg	.00	.00	.00	.00
	51-000-00-0000-8242-000-0000-00-7 Accum Depreciation Equip	-17,943.80	.00	.00	-17,943.80
	51-000-00-0000-8245-000-0000-00-7 Depreciation Expense	2,119.00	.00	.00	2,119.00
	51-000-00-0000-8132-000-0000-10-7 Due To/From General Fund	.00	1,019.48	-69,853.73	-69,853.73
	51-000-00-0000-8132-000-0000-22-7 Due To/From Government Grant	.00	.00	.00	.00
	Total Assets	846,641.42	19,061.99	-76,737.30	769,904.12

Balance Sheet Summary

Account No/Description		Beginning Balance	Current Balance	YTD Balance	Ending Balance
Fund 51	Nutrition Service Fund				
	51-000-00-0000-7421-000-0000-00-7 Accounts Payable	.00	.00	.00	.00
	51-000-00-0000-7421-000-0000-01-7 Accounts Payable-Prior Yrs	9,581.09	.00	-9,581.09	.00
	51-000-00-0000-7401-000-0000-00-7 Advance from General Fund	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-01-7 Accrued Salaries and Benefits	110,127.49	.00	.00	110,127.49
	51-000-00-0000-7461-000-0000-03-7 Early Retirement-Current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-04-7 Early Retirement-Non-current	.00	.00	.00	.00
	51-000-00-0000-7461-000-0000-05-7 Accrued Vacation	.00	.00	.00	.00
	51-000-00-0000-7481-000-0000-00-7 Deferred Commodity Revenue	.00	.00	.00	.00
	51-000-00-0000-7541-000-0000-02-7 Accrued Sick Leave	12,383.88	.00	.00	12,383.88
	Total Liabilities	132,092.46	.00	-9,581.09	122,511.37
	51-000-00-0000-6721-000-0000-01-7 Capital Contribution from Gen Fd	443,559.35	.00	.00	443,559.35
	51-000-00-0000-6721-000-0000-02-7 Capital Contribution from Cap Res Fd	125,326.97	.00	.00	125,326.97
	51-000-00-0000-6730-000-0000-00-7 Retained Earnings Appropriated	.00	.00	.00	.00
	51-000-00-0000-6740-000-0000-00-7 Unreserved fund balance	145,662.64	.00	.00	145,662.64
	Total Equity	714,548.96	.00	.00	714,548.96
	51-000-00-0000-6780-000-0000-00-7 Estimated Revenues	.00	.00	-1,848,425.00	-1,848,425.00
	51-000-00-0000-6781-000-0000-00-7 Revenue Control	.00	159,216.37	878,880.49	878,880.49
	51-000-00-0000-6782-000-0000-00-7 Appropriations	.00	.00	1,848,425.00	1,848,425.00
	51-000-00-0000-6783-000-0000-00-7 Expenditure Control	.00	-140,154.38	-946,036.70	-946,036.70
	51-000-00-0000-6784-000-0000-00-7 Encumbrance Control	.00	-317.77	-1,183.66	-1,183.66
	51-000-00-0000-6753-000-0000-00-7 Reserve for Encumbrances	.00	317.77	1,183.66	1,183.66
	51-000-00-0000-6785-000-0000-00-7 Encumbrance for Balance	.00	.00	.00	.00
	Total Controls	.00	19,061.99	-67,156.21	-67,156.21
	Total Equity and Control	714,548.96	19,061.99	-67,156.21	.00
	Total Liabilities and Equity	846,641.42	19,061.99	-76,737.30	769,904.12

*Fund is in Balance .00

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Don Herman, Chief Financial Officer
DATE: February 8, 2007

SUBJECT: Resolution Regarding Exclusive Chartering Authority

House Bill 1362, passed by the Colorado Legislature, authorizes a state charter school institute. This institute, a part of the Colorado Department of Education, has the unilateral authority to approve charter schools anywhere in the state, including charter schools that would be located within the boundaries of Mapleton Public Schools.

In order to retain the exclusive authority to approve charter schools within Mapleton's district boundaries, the attached resolution must be approved by the Board of Education, and submitted for consideration to the State Board of Education on or before March 1, 2007.

District administration recommends approval of the attached resolution authorizing the retention of exclusive chartering authority.

Mapleton Public Schools
(Adams County School District No. 1)

Resolution Regarding Exclusive Chartering Authority

WHEREAS, H.B. 04-1362, which took effect on July 1, 2004, creates a State Charter School Institute that, consistent with the requirements of C.R.S. §§ 22-30.5-501 to -515, will approve or deny applications to form institute charter schools within the geographic boundaries of Colorado school districts that have not retained exclusive chartering authority; and

WHEREAS, C.R.S. § 22-30.5-504(6) requires the State Board of Education (“State Board”) to grant to a local board of education exclusive chartering authority if the school district has no discernable history of authorizing charter schools and if it complies with certain criteria; and

WHEREAS, there are no charter schools currently operating within the boundaries of Mapleton Public Schools, there are no charter school applications pending as of the date of this resolution, and the Board of Education of Mapleton Public Schools (“the Board”) is prepared to review any charter-school applications that may be submitted in the future; and

WHEREAS, the Board has not imposed a school-district moratorium regarding charter schools or district-wide charter-school enrollment caps within the meaning of C.R.S. § 22-30.5-504(5)(a)(I)(C); and

WHEREAS, the Board is in compliance with all valid orders of the State Board within the meaning of C.R.S. § 22-30.5-504(5)(a)(I)(D); and

WHEREAS, the Board plans to implement a combination of the authorizing practices referred to in C.R.S. § 22-30.5-504(6) by continuing to comply with and direct District personnel to comply with the Board’s charter-school policies and regulations and to update such policies and regulations as needed, and by reviewing and when appropriate granting any future charter-school applications and then negotiating in good faith suitable charter-school contracts;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education as follows:

1. The Board certifies that it meets the criteria set forth in C.R.S. § 22-30.5-504(6) for retaining exclusive authority to authorize charter schools within the geographic boundaries of Mapleton Public Schools; and
2. Without waiving any rights under Colorado law, the Board states its intent to retain exclusive authority to so authorize charter schools; and

3. The Board authorizes and directs the Superintendent of Schools to present this Resolution to the State Board of Education on or before March 1, 2007, and to take any action necessary or desirable to carry out the terms and purposes of this Resolution.

I certify that the Board passed this Resolution at a regular Board meeting upon notice as required by law on February 13, 2007, by a roll-call vote of _____.

ATTEST:

Mapleton Public Schools

By: _____
President, Board of Education

By: _____
Secretary, Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: February 6, 2007

SUBJECT: Student Travel: Skyview Senior High School

Description:

Jim Hamilton is requesting Board approval to sponsor a Skyview Senior High School trip to Washington, DC. , April 1 - 5, 2007. This trip was designed for the following purposes:

1. To facilitate students the opportunity of participating in an educational experience in our nation's capitol that aligns with our District's National Civics Standard:

"Students understand the institutions and practices of government created during the Revolution and how they were revised between 1787 and 1815 to create the foundation of the American political system based on the U.S. Constitution and the Bill of Rights."

"How Does the Government Established by the Constitution Embody the Purposes, Values, and Principles of American Democracy?"

- How are power and responsibility distributed, shared, and limited in the government established by the United States Constitution?
 - How is the national government organized and what does it do?
 - How are state and local governments organized and what do they do?
 - What is the place of law in the American constitutional system?
 - How does the American political system provide for choice and opportunities for participation?
2. To provide students with a learning opportunity to plan all details of such a trip, including fundraising and negotiating with the airlines and hotel properties.
 3. To provide our last graduating class from Skyview Senior High School with a unique learning experience during their senior year.

Students in academic difficulty, including not being in good standing for graduation, or those in violation of the standards of honor and good behavior are not eligible for travel. Staff members traveling with the 36 students are Ms. Ruth Maenpaa, Ms. Deborah Engle, Ms. Kristy Reynolds (sponsor) and Jim Hamilton. The trip is being conducted by EF Smithsonian of Washington, DC.

Cost and Source of Funding:

Cost per student		\$1,209.00
Funded through school-approved fund raising and parental contributions		
Lodging		
Comfort Inn	Included in per-student cost	
Transportation		
Northwest Airlines	Included in per-student cost	
Charter bus – Washington, D.C.	Included in per-student cost	
Mapleton bus to airport and back to Skyview		\$ 60.00
Food		\$2,500.00
All inclusive, except for lunches, to be paid for by a Skyview Student Activities account		
Total Estimated Expenses per student		\$1,209.00

Outcomes:

Through direct one-on-one instruction, as well as travel outside the normal school experience, this opportunity will promote the personal, academic and social growth of our student leaders. Shortly after this trip, Senior Showcases will begin, which will include the learning experiences students have obtained as a result of this educational outing. Students will also keep learning logs of their trip experiences.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Sam Molinaro, Assistant Superintendent
DATE: February 7, 2007

SUBJECT: District School Calendar for the 2007-2008 school year

Since presenting the first draft of the 2007-2008 school calendar to the Board during debrief after the last meeting, there have been a few changes and minor adjustments. The October staff development days with parent teacher conferences in the evening are followed by a teacher "trade day" on Friday. There will be no students Wednesday through Friday of that week, however, students will attend school on Monday and Tuesday, which is a change from past practice, and adds two student contact days back into the calendar.

In March the staff development days with parent teacher conferences in the evening will be minimal days for students with a trade day on Friday with no students. Students have the last week of March off for Spring Break so this gives more student contact time during the CSAP window.

The district school calendar is being presented for board approval at this time.



2007 - 2008

Board Meetings: 2nd and 4th Tuesday of each Month

Mapleton Public Schools

591 East 80th Avenue
Denver, Colorado 80229
Phone: 303-853-1000

August 2007						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2007						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2007						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November 2007						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December 2007						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

March 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2008						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2008						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2008						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- August 2007**
- 7 - 10 — New Teacher Orientation
- 15 — Kick-Off Day at Skyview Auditorium
- 16 — District Professional Development
- 17 — District Teacher Work Day
- 20 — First Day for Students
- 20, 21, 22 — Kindergarten Assessment - no school for kindergarten students
- 23 — First Day Kindergarten AM only
- 24 — First Day Kindergarten PM only
- September 2007**
- 3 — **Labor Day - District Closed**
- 12 — Late Start for Students
- 26 — Late Start for Students
- October 2007**
- 10 — Late Start for Students
- 19 — Grad Prep/Dist. Curr. Review - no school
- 24, 25 — Professional Development/Parent Teacher Conference Evening - no student
- 26 — Teacher Trade Day - no students
- November 2007**
- 14 — Late Start for Students
- 21 — Schools Closed - no students
- 22, 23 — **Thanksgiving - District Closed**
- December 2007**
- 12 — Late Start for Students
- 24 - 31 — Winter Break - no students
- 24, 25 — **Christmas - District Closed**
- 31 — **New Year's Eve - District Closed**
- January 2008**
- 1 — **New Year's Day - District Closed**
- 2 - 4 — Winter Break Cont. - no students
- 11 — Grad Prep/Dist. Curr. Review - no school
- 18 — Teacher Work Day - no students
- 21 — **Martin Luther King Day - District Closed**
- February 2008**
- 13 — Late Start for Students
- 18 — **Presidents' Day - District Closed**
- 27 — Late Start for Students
- March 2008**
- 14 — Grad Prep/Dist. Curr. Review - no school
- 19, 20 — Professional Development/Parent Teacher Conference Evening - minimal day
- 21 — Teacher Trade Day - no students
- 24 - 28 — Spring Break - no students
- April 2008**
- 9 — Late Start for Students
- 23 — Late Start for Students
- May 2008**
- 14 — Late Start for Students
- 17 — High School Graduation
- 23 — Grad Prep/Dist. Curr. Review - no school
- 26 — **Memorial Day - District Closed**
- 30 — Last Day for Students
- July 2008**
- 4 — **Independence Day - District Closed**

- ★ ○ Board Holidays - No School Staff and Students
- ★ □ August 7, 8, 9, 10 - New Teacher Orientation
- ★ ☆ August - Kick-Off Day at Skyview Auditorium
- ★ ⬠ Start Days and End Days for Students except Kdgn
- ★ △ Grade Prep/Curriculum Review - No Students
- ★ ○ Professional Development - No Students
- ★ **W** Teacher Work Day - No Students
- ★ **T** Teacher Trade Day for Conferences - No Students
- ★ — Kindergarten Assessment Days - No Kdgn Students
- ★ ☾ Minimal day for students - PT conference evening

- ☒ Prof. Development with PT Conference in Evening
- ☒ Quarter Begins
- ☒ Quarter Ends
- ☒ Late Start for Students
- G** Graduation
- ☒ No School Teaching Staff and Students
- ☒ Trimester Begins
- ☒ Trimester Ends
- ☒ Kindergarten Start Date

Revision 020207

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jackie Kapushion, Executive Director of Learning Services
DATE: February 5, 2007

SUBJECT: Dashboard of Indicators: School Support Team Visits

The purpose of this report is to give information and data to the Board regarding the School Support Team (SST) process since the report given in October 2006.

In November, December and January, all 18 of the District's schools were visited by their School Support Team. The four teams were made up of the following participants:

School Board Members: 2
Central Administration: 11
Building Administration: 20
Instructional Guides: 12
Parents: 15
Teachers: 51
Partner Consultants: 3

As you may recall, each month the teams focus on collecting evidence around a critical question or area that has been identified at a central level for the entire system. Critical questions for the last three months have included:

November: What are the expectations, processes, supports and supervision strategies for standards-based planning at your school?

December: What are your daily Classroom Walk-through data and MAPS data telling you about teaching and learning in your school, and what adjustments are being made to instruction based on the data?

January: What evidence can be provided to ensure that the school leader provides supervision that is frequent, rigorous and entirely focused on the improvement of instruction and learning?

The critical question for the February SST visits that will take place on February 21st and 22nd is: What are the interventions that your school has in place when students do not meet standards?

As you may also recall, during each visit the teams identify things in the schools that are "working," as well as areas that are challenging or of concern. The Learning Services team then meets to look for patterns in these two areas. Our findings are as follows:

What's Working (District-wide):

- School teams continue to be actively engaged in the SST process.

- There is an unprecedented urgency around student achievement this year.
- There is a strong sense that the schools are very focused on instructional improvements.
- Where appropriate, student work is displayed and aligned with content standards.
- There is more consistent use of student data to drive instructional decisions and programming.

Current Challenges/Concerns (District-wide):

- Difficulty motivating and engaging our 7th and 8th grade students – especially those placed back into an elementary setting
- Inconsistent use of “learning targets” to frame the lessons for students on a daily basis
- Lack of deep and effective instructional interventions for students below grade level in core content areas

Next Steps (District-wide):

- Create curriculum maps (scope and sequence of essential learnings at each grade level) in core content areas and align resources to the maps
- Prepare students for CSAP by equipping them with test-taking strategies
- Build upon the interventions being piloted at school sites and develop a comprehensive “Pyramid of Interventions”
- Continue to expect that schools post daily learning targets, use data to drive instructional decisions and prepare units that are aligned to standards and are engaging for students

This is a summary of SST findings to date. Our next visits will occur on February 21st and 22nd.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Dr. Michael Kirby, Executive Director of Student Support Services
DATE: February 8, 2007

SUBJECT: DASHBOARD OF INDICATORS: Attendance Data

Board Policy JH lays the foundation for the district's student attendance expectations and interventions. This policy establishes the Board's belief that regular attendance in all classes is an integral part of the education process, noting that, "schools cannot teach pupils who are not present and the classroom experience can never be duplicated with assignments out of school."

Each year the district establishes a goal for daily student attendance as part of its district improvement plan. Last year's district-wide average attendance rate was 93%. This year's target rate for average daily attendance is 96%.

A report presented to the Board in November identified the district's average student attendance rate as 89% through the end of October. Recognizing that this rate was unacceptably low, district administration identified three strategies for addressing the issue:

- Data verification procedures to ensure that the district's electronic student information management system is accurately recording attendance information
- Compliance verification procedures to ensure that district staff are correctly entering student attendance data
- Individual case reviews of all students with high rates of absence to: 1) ensure these students' records are accurate, and 2) ensure that these students are receiving appropriate interventions where attendance is, in fact, a concern.

The first two strategies have been completed since the first report in November. The third strategy has been initiated and is in progress. As of February 7, 2007, the district average student attendance rate had risen from 89% at the end of October to 91%.

While pleased that progress is being made at improving the district's attendance rate, district administration remains unsatisfied with the current 91% attendance rate. Administration expects that further improvements in attendance rate will be realized through continued implementation on the third strategy listed above, which involves a focus on identification and intervention with specific students demonstrating attendance problems. Periodic verification and compliance checks will continue to ensure that attendance is being accurately reported and recorded.

This report is being presented for the purposes of information and discussion. No formal Board action is required.