



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

October 26, 2021
6:00 p.m.

DISTRICT MISSION

... Ensure that each student is empowered to achieve his or her dreams and contribute to his or her community and world ...

BOARD PURPOSE

Providing highly effective governance for Mapleton's strategic student achievement effort.

CORE ROLES

Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2021 - 2022

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Cindy Croisant
Steve Donnell
Daisy Lechman
Thomas Moe
Sheila Montoya

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of September 28, 2021, Board Meeting minutes
 - 8.2 Approval of October 12, 2021, Board Study minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
 - 10.2 Adoption of Policies, Policy BGA – Ms. Ciancio
 - 10.3 Personnel Action - Contract Approval, Policy CBD - Ms. Ciancio
11. Focus: Communication
 - 11.1 American Education Week, Policy AC – Mrs. Allenbach
 - 11.2 1st Quarter FY2022 Financial Report, Policy DIC – Mr. Janak
12. Focus: Community Involvement
 - 12.1 DAAC Update, Policy AE – Mr. Fuller
13. Discussion of Next Agenda
14. Superintendent's Comments
15. Board Committee Update
16. School Board Discussion/Remarks
17. Next Business Meeting Notification – Tuesday, November 16, 2021
18. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:01 p.m. on Tuesday, September 28, 2021, at the Administration Building Boardroom.

2.0 ROLL CALL

| | |
|---|---------|
| Cynthia Croisant - President | Present |
| Steve Donnell - Treasurer | Present |
| Daisy Lechman – Asst. Secretary/Treasurer | Present |
| Tom Moe - Vice President | Present |
| Sheila Montoya - Secretary | Present |

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Montoya, seconded by Mr. Moe, to approve the Board Agenda dated September 28, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.

Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Study Comments

Ms. Croisant said that at the September 14 Board Study session the Board:

- Discussed quotes to be displayed in the entry at The Mac. Superintendent Ciancio will bring additional quotes to the Board at the next Study Session.
- Reviewed Board policies.
- Discussed proposed resolutions for the CASB Fall Delegate Assembly in October and determined which resolutions to approve.
- Reviewed the agenda for the Community Conversations meeting on September 20.

6.0 WHAT'S RIGHT IN MAPLETON

Dr. Brown said that What's Right in Mapleton would celebrate the Athletics, Performing Arts, and Air Force JROTC programs. Photos of students participating in events and activities were shared. Dr. Brown noted that after almost a year of activities being postponed, it is exciting to see participation growing.

Board members expressed their pride in the student athletes and musicians. Ms. Croisant said that they are willingly fulfilling the requirements necessary to participate. Mr. Moe said that he had attended the 9/11 ceremony and was very proud of the students honoring the 20th anniversary of this event.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Donnell, seconded by Mr. Moe, to approve the minutes as stated on the Board Agenda dated September 28, 2021: 8.1 Board Meeting minutes of August 24 22, 2021, and 8.2 Board Study minutes of September 14, 2021, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

MOTION: By Mr. Moe, seconded by Ms. Montoya, to approve Agenda item 10.1 Personnel Action, and 10.2 Adoption of Policies, as stated on the Board Agenda dated September 28, 2021.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya
Motion carried: 5-0

11.0 FOCUS: EXCEPTIONAL STAFF

11.1 Classified School Employee Week

Ms. Branscum asked that the Board of Education approve the 2nd week of October as Classified School Employee Week.

MOTION: By Mr. Donnell, who read the Proclamation, seconded by Ms. Montoya, to approve the week of October 11-15, 2021, as Classified School Employee Week.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

11.2 National Principals Month

Ms. Branscum asked that the Board of Education proclaim the month of October as National Principals Month.

MOTION: By Ms. Lechman, who read the Proclamation, seconded by Mr. Moe, to proclaim the month of October as National Principals Month.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

11.3 Dashboard Report – New Licensed Staff

Ms. Branscum presented a dashboard report on the new Licensed staff hired in the District for the 2021-2022 school year.

Board members appreciated the comments shared by new staff members and were pleased to see that Mapleton is retaining staff and hiring certified staff with more years of experience.

12.0 FOCUS: STUDENT ACHIEVEMENT

12.1 Mapleton Community Reads Initiative

Ms. Ansley explained that the District would participate in the Community Reads Initiative by encouraging students, staff, and community members to read *Maybe* by Kobi Yamada (K-4th grade), *The Remarkable Journey of Coyote Sunrise* by Dan Geminhart (5th- 8th grade), and *Unbroken* by Laura Hillenbrand (9th-12th Grade).

12.2 Student Enrollment Report

Dr. Brown presented a report on student enrollment numbers based on current data. Dr. Brown shared information on where students are coming from when they choose Mapleton.

12.3 Assessment Report

Mr. Fuller presented a report focusing on the Colorado Measures of Academic Success (CMAS), the PSAT, and SAT assessments.

12.4 School Accreditation Report

Mr. Fuller presented a report on the state accountability systems and the assignment of Accreditation categories for each school in the District.

13.0 FOCUS: COMMUNICATION

13.1 4th Quarter FY 2021 Financial Report

Mr. Janak said the Board was provided with a Quarterly Financial Report for the 4th Quarter FY 2021 period ended June 30, 2021. He then reviewed details of the 4th Quarter financials covering April 1 - June 30, 2021.

MOTION: By Mr. Moe, seconded by Ms. Montoya, to approve the 4th Quarter Fiscal Year 2021 Financial Report, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

A copy of Mr. Janak's presentation is included with these minutes.

13.2 Interest Free Loan

Mr. Janak explained that this request represents an addendum to the original Interest Free Loan program approved earlier this year.

MOTION: By Mr. Donnell, seconded by Ms. Lechman, to approve the resolution authorizing the District's participation in the State Treasurer's Interest-Free Loan Program in the amount up to but not to exceed \$24,367,886, as presented.
as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

13.3 Attendance Officer Resolution

Mrs. Fuller requested that the Board approve the resolution identifying District Attendance officer designees for the 2021-2022 school year. Designees are Kathleen Keelan and Ismael Aldana.

MOTION: By Mr. Moe, who read the resolution, seconded by Ms. Montoya, to approve the resolution designating District Attendance Officers, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

14.0 FOCUS: COMMUNITY INVOLVEMENT

14.1 DAAC Update

Mr. Fuller requested that the Board approve the appointment of members to the DAAC for the 2021-2022 school year. Mr. Fuller also provided a report on the September 21 meeting. The next meeting will be Tuesday, October 19.

MOTION: By Ms. Montoya, seconded by Mr. Donnell, to approve the appointment of members for the 2021-2022 DAAC, as presented.

AYES: Ms. Croisant, Mr. Donnell, Ms. Lechman, Mr. Moe, and Ms. Montoya.
Motion carried: 5-0

15.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the October 26 Board meeting would include American Education Week, the 1st Quarter FY2022 financial report and a DAAC update.

16.0 SUPERINTENDENTS COMMENTS

During the Superintendent's report, Superintendent Ciancio:

- Said that she wanted to acknowledge the successes of the District featured in What's Right in Mapleton.
- Noted that the Performing Arts participation has grown and that it was exciting to see the enthusiasm of our students as they perform and compete.
- Welcomed 2 new board members who will be joining the Board of Education in November.
- Acknowledged that no schools are on priority improvement this year and that the District is making huge gains.
- Said that the report on district enrollment emphasized a need to move into a phase of collecting information and surveying preschool needs in the district.
- Said that neighboring districts are struggling with staffing but due to the foresight of our Board members, Mapleton is not experiencing that problem.
- Reminded the Board that the Colorado Connections Academy contract will be up for renewal later this school year. Administration will provide information to the Board on what that might mean academically and fiscally to Mapleton.

17.0 BOARD COMMITTEE UPDATE

Mr. Moe reported that the Mapleton Education Foundation (MEF) met on September 22. Members reviewed the findings of the first audit report for the organization and received guidance on non-profit finances. Mr. Moe encouraged everyone to attend the MEF Gala on Friday, October 1 at the Westin Hotel and to check out the Silent Auction items up for bid.

In addition, Mr. Moe said that the Marchi Mini-Grant timeline had been finalized. MEF Board members will participate in the selection process and determine grant recipients.

Ms. Croisant said that Rocky Mountain Risk (RMR) discussed an increase in insurance premiums at their September meeting. She said that RMR did a great job keeping the costs as low as possible. Ms. Croisant said that the group continues to look for additional members and are reviewing the succession planning for the BOCES team and the Board.

Ms. Croisant also shared that she attended the CASB regional meeting on October 21 at the Cherry Creek Innovation facility. She said that it was a great opportunity to network with other districts and share ideas.

18.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant acknowledged that the school year seemed to be off to a good start. She also encouraged everyone to attend the MEF Gala and bid high on auction items.

19.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on Tuesday, October 26, 2021, at the Administration Boardroom.

20.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:39 p.m.

Cynthia Croisant, Board President

Sheila Montoya, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in study session at 5:30 p.m. on Tuesday, October 12, 2021, at the Administration Building Boardroom.

Present: Cindy Croisant – President
Thomas Moe – Vice President
Sheila Montoya – Secretary
Daisy Lechman – Asst. Secretary/Treasurer

Absent: Steve Donnell – Treasurer

During the meeting, the Board:

- Considered quotes to be displayed on the Dedication Plaque in the entry at The MAC.
- Reviewed questions for the upcoming Community Survey.
- Discussed facilities and Final Four projects for the District.
- Reviewed and discussed the dress code for Mapleton students.
- Reviewed Board Policy BDB, School Board Officers.

No official Board action was taken at the meeting.

Cynthia Croisant, Board President

Sheila Montoya, Board Secretary

Submitted by Jayna Burtner, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: October 20, 2021

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends following personnel information to be approved by Board Action at the regular meeting on the October 26, 2021.

CLASSIFIED STAFF

| <u>NEW EMPLOYEES</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>HIRE DATE</u> | <u>REASON</u> |
|----------------------|--------------------------------|--------------------|------------------|---------------|
| Ceballos, Crusita | Sp.Ed. Paraprofessional | Meadow | 09/30/2021 | New Hire |
| Dixon, Bernadette | Substitute Custodian | Operations | 09/29/2021 | Re-Hire |
| Huerta, Elizabeth | Nutrition Services Assistant | Nutrition Services | 10/04/2021 | Re-Hire |
| Kaholo, Norma | Bus Driver | Transportation | 10/19/2021 | New Hire |
| Machese, Alette | Preschool Paraprofessional | Preschool on Poze | 09/27/2021 | Re-Hire |
| Mascarenas, Richelle | Substitute Preschool Para | Preschool | 10/20/2021 | Re-Hire |
| Monge, Ma | Substitute Custodian | Operations | 10/13/2021 | Re-Hire |
| Oropeza, Karla | Substitute Preschool Para | Preschool | 09/28/2021 | Re-Hire |
| Ortiz, Micaela | Sub. Nutrition Asst. | Nutrition Services | 09/29/2021 | New Hire |
| Rivera, Brittany | Preschool Paraprofessional | Preschool on Poze | 10/04/2021 | New Hire |
| Rodriguez, Jessica | Preschool Paraprofessional | Preschool on Poze | 09/30/2021 | New Hire |
| Sanchez, Isabel | Instructional Paraprofessional | Welby | 10/19/2021 | New Hire |

| <u>RESIGNATIONS/TERMS</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>TERM DATE</u> | <u>REASON</u> |
|---------------------------|------------------------------|----------------------------------|------------------|---------------|
| Chavez, Maria | Executive Secretary | School & Community Engagement | 11/11/2021 | Resignation |
| Gonzalez, Jenessa | Nutrition Services Assistant | Nutrition Services | 09/22/2021 | Resignation |
| Ilunga, Jules | Bus Driver | Transportation | 10/22/2021 | Resignation |
| McQuown, Sherri | Lunch Duty Paraprofessional | Meadow | 10/05/2021 | Termination |

CLASSIFIED REQUESTS

Julia McWhite, Records Clerk at the Administration Building, is requesting to retire effective September 30, 2021.

LICENSED STAFF

| <u>NEW EMPLOYEES</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>HIRE DATE</u> | <u>REASON</u> |
|----------------------|---------------------|-----------------|------------------|---------------|
| Hebert, Maci | Special Education | Mapleton Online | 10/04/2021 | New Hire |
| McManus, Evelyn | Social Worker | Adventure | 10/04/2021 | New Hire |
| Pittman, Katherine | Instructional Guide | Explore | 10/25/2021 | New Hire |
| Poole, Stuart | P.E. | Welby | 09/28/2021 | New Hire |
| Tretheway, Barry | MS Science | Clayton | 10/13/2021 | New Hire |

| <u>RESIGNATIONS/TERMS</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>TERM DATE</u> | <u>REASON</u> |
|---------------------------|-----------------|-----------------|------------------|---------------|
| Bjoin, Jennifer | Speech Language | Explore | 11/09/2021 | Resignation |
| Chapman, Alyshia | Science | MESA | 09/29/2021 | Deceased |
| Fagley, Brandon | Math | MESA | 09/30/2021 | Resignation |
| Iacobelli, Melanie | Social Studies | Academy | 10/08/2021 | Resignation |
| Johnson, Kayla | Spanish | Academy | 11/12/2021 | Resignation |
| Lopez, Vanesa | Spanish | York | 10/08/2021 | Resignation |
| Moore, Kendra | Kindergarten | Achieve | 10/29/2021 | Resignation |
| ONeill, Kelli | Social Studies | Clayton | 11/11/2021 | Resignation |
| Trenchick, Stefanie | Math | MESA | 10/22/2021 | Resignation |

LICENSED REQUESTS

Rosaura Gutierrez, Preschool Teacher at Preschool on Poze, is requesting to retire effective December 31, 2021.

ADMINISTRATION STAFF

| <u>NEW EMPLOYEES</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>HIRE DATE</u> | <u>REASON</u> |
|----------------------|---------------------|----------------------------------|------------------|---------------|
| Ycaza, Monica | Lead District Nurse | Integrated Services, Health Svcs | 10/04/2021 | New Hire |

| <u>RESIGNATIONS/TERMS</u> | <u>POSITION</u> | <u>LOCATION</u> | <u>TERM DATE</u> | <u>REASON</u> |
|---------------------------|-----------------|-----------------|------------------|---------------|
|---------------------------|-----------------|-----------------|------------------|---------------|

ADMINISTRATION REQUESTS

No requests at this time

SUBSTITUTE TEACHERS/OTHER ON CALL

ADDITIONS

Condón, Kathryn

DELETIONS

LEAVE REQUESTS

| <u>NAME</u> | <u>DATES</u> |
|--------------------|-------------------------|
| Furlong, Lisa | 10/05/2021 – 10/11/2021 |
| Kemm, Jasmine | 11/19/2021 – 02/11/2022 |
| Kuebler, Erin | 10/19/2021 – 11/15/2021 |
| McNally, Mary Kate | 09/24/2021 – 10/04/2021 |
| Miller, Cheryl | 11/21/2021 – TBD |
| Ramirez, Reyna | 09/13/2021 – 09/27/2021 |
| Rufien, Melanie | 12/03/2021 – 01/28/2022 |
| Solano, Sabrina | 09/23/2021 – 10/05/2021 |
| Trujillo, Marina | 10/17/2021 – TBD |

Memo

TO: Board of Education
FROM: Charlotte Ciancio, Superintendent
DATE: October 26, 2021

Policy: School Board Policy Process, Policy BG
Report Type: Decision Making
SUBJECT: Adoption of Board Policy

Policy Wording: The Board develops policies and puts them in writing to provide for the successful, consistent, and efficient operation of Mapleton's schools and the high achievement of Mapleton's students.

Policy Interpretation: This policy is interpreted that the Mapleton Public Schools Board of Education will review and vote to approve the final version of all new and proposed board policies.

Decision Requested: District administration is requesting Board adoption of the attached policy.

Report: At the October 12, 2021 Board Study, district administration and the Board of Education received the following policy for first review. This policy is being presented for final review and adoption.

| | |
|-----|-----------------------|
| BDB | School Board Officers |
|-----|-----------------------|

This evening, District Administration recommends that this policy be adopted. The attached copy represents the "final" version of the policy and is submitted for Board approval.

Memo

TO: Board of Education, Mapleton Public Schools
FROM: Charlotte Ciancio, Superintendent
DATE: October 26, 2021

Policy: Superintendent's Contract, Policy CBD
Report Type: Decision Making
SUBJECT: Addendum to Superintendent's Contract

Policy Wording: Policy CBD requires the Board to secure the employment of a superintendent through an explicit contractual agreement which meets the requirements of state law and protects the rights of both the Board and the Superintendent.

Policy Interpretation: This policy is interpreted as requiring Board of Education approval of the superintendent's employment contract.

Decision Requested: Approval is requested for the addition of an addendum to the employment contract for the Superintendent, as presented.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Karla Allenbach, Deputy Superintendent of Schools
DATE: October 26, 2021

Policy: Nondiscrimination/Equal Opportunity, Policy AC
Report Type: Decision Making
SUBJECT: American Education Week

Policy Wording: Mapleton Public Schools is committed to providing a safe learning and work environment where all members of the school community are treated with dignity and respect.

Policy Interpretation: This policy is interpreted that Mapleton Public Schools celebrates public education and honors the individuals working to ensure that every student receives a quality education.

Decision Requested: District Administration recommends that the Board of Education support the week of November 15-19, 2021, as the annual observance of American Education Week.

WHEREAS, observing the annual observance of American Education Week gives us an opportunity to celebrate public education and honor individuals who are making a difference in ensuring every child receives a quality education. Public schools are the backbone of our nation, providing young people with the tools to maintain our country's precious values of freedom, civility, and equality; and

WHEREAS, our public schools give students hope for, and access to, a productive future; and

WHEREAS, public education employees, be they custodians or teachers, bus drivers or librarians, work tirelessly to serve our children and communities with care and professionalism; and

WHEREAS, schools are community linchpins, bringing together adults and children, educators and volunteers, business leaders and elected officials in a common enterprise;

NOW THEREFORE, The Board of Education of Mapleton Public Schools does hereby proclaim November 15-19, 2021, as American Education Week.

AMERICAN EDUCATION WEEK PROCLAMATION

WHEREAS, observing the annual observance of American Education Week gives us an opportunity to celebrate public education and honor individuals who are making a difference in ensuring every child receives a quality education. Public schools are the backbone of our nation, providing young people with the tools to maintain our country's precious values of freedom, civility, and equality; and

WHEREAS, our public schools give students hope for, and access to, a productive future; and

WHEREAS, public education employees, be they custodians or teachers, bus drivers or librarians, work tirelessly to serve our children and communities with care and professionalism; and

WHEREAS, schools are community linchpins, bringing together adults and children, educators and volunteers, business leaders and elected officials in a common enterprise;

NOW THEREFORE, The Board of Education of Mapleton Public Schools does hereby proclaim November 15-19, 2021, as American Education Week.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: David Janak, Chief Financial Officer
DATE: October 26, 2021

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Making
SUBJECT: 1st Quarter 2021-22 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 1st Quarter FY 2021-22.

Report: District administration has provided the Board with the 1st Quarter FY 2021-22 Financial Report. The following PowerPoint presentation outlines key highlights of 1st Quarter unaudited financial activity.

1st Quarter Financial Report 21-22

October 26, 2021
Board of Education Meeting

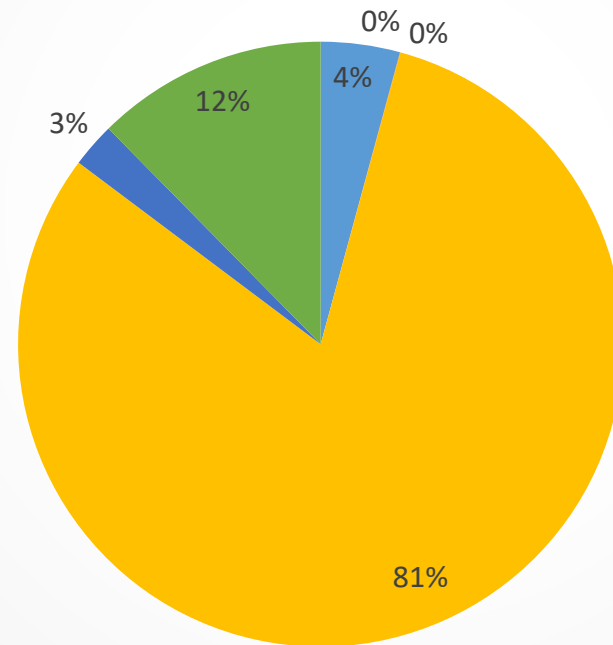


Summary

- The 20-21 Audit is underway
- New salary schedules were implemented
- State Loan fund was accessed in September
- New staff in business services is adjusting and learning our systems

General Fund Revenue

Revenue by Source

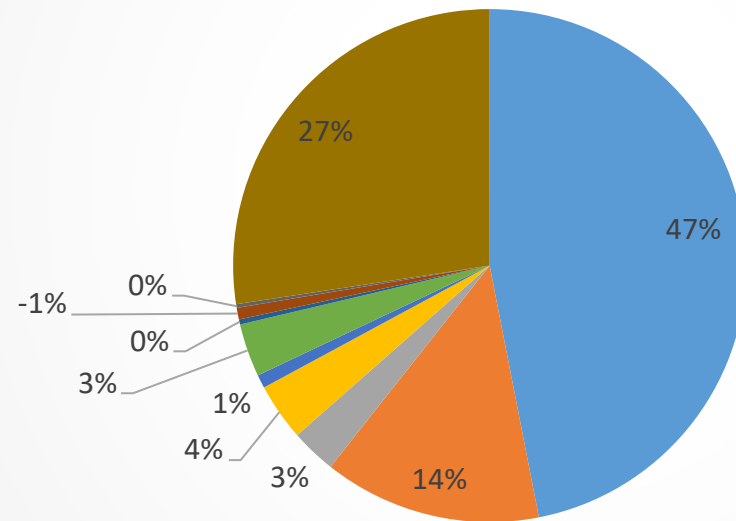


Local Intermediate County State Federal Transfers



General Fund Expenditure

Expenditure by Type

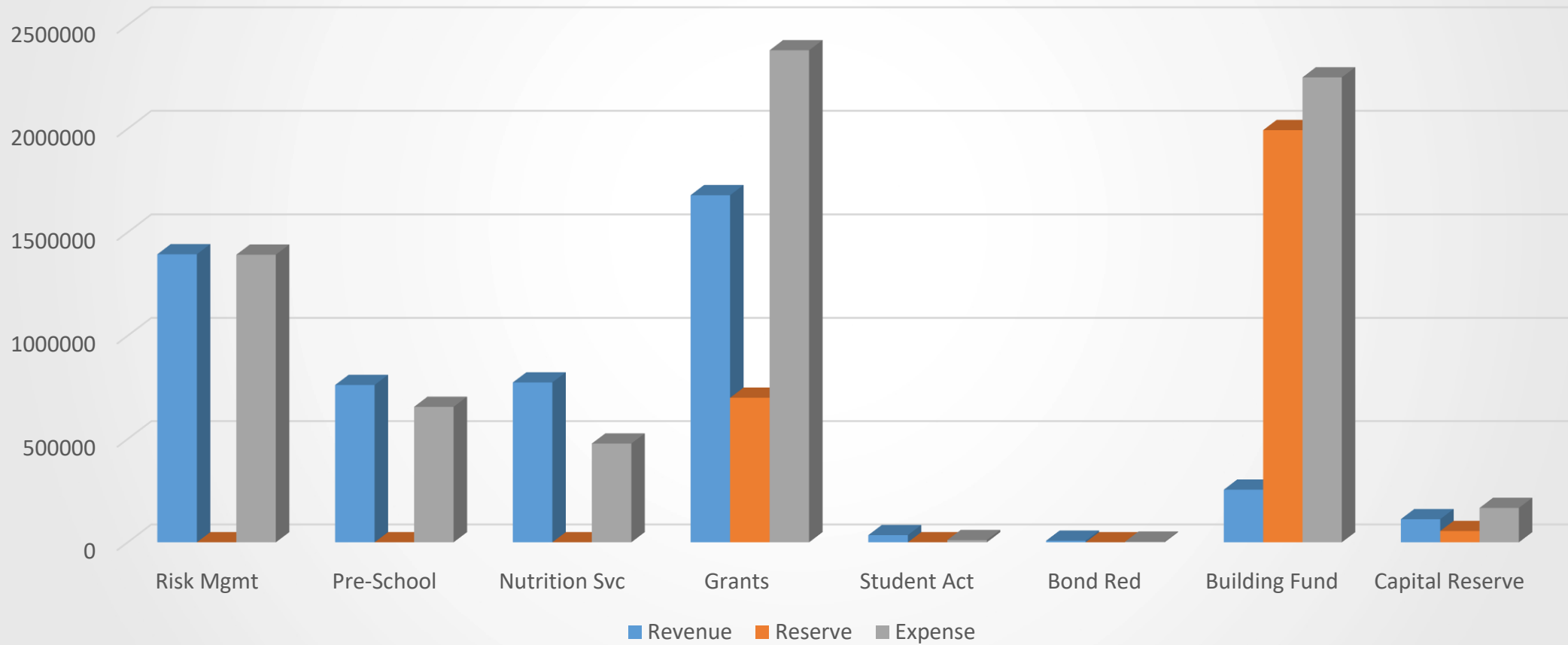


- Salaries
- Other Purchased Svc
- Other Uses of Funds
- Benefits
- Supplies & Materials
- Connections
- Purchased Professional Svc
- Property
- Purchased Property Svc
- Other Objects





Other Funds



Questions



**Mapleton Public Schools
General Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|--|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------------|
| Revenues | | | | | |
| Local Revenue | 787,929 | 2.30% | 734,854 | 2.14% | 34,269,157.00 |
| Intermediate Revenue | 3,801 | 76.02% | 4,411 | 88.23% | 5,000.00 |
| County Revenue | - | | - | | - |
| State Revenue | 15,115,007 | 24.50% | 14,083,708 | 22.83% | 61,683,351.30 |
| Federal Revenue | - | | - | | - |
| Transfers | (1,820,401) | 29.44% | (2,151,501) | 34.79% | (6,183,813.00) |
| Total General Fund Revenues | 14,086,336 | 15.69% | 12,671,472 | 14.11% | 89,773,695 |
| Expenditures | | | | | |
| Salaries | 5,611,239 | 12.30% | 8,442,474 | 18.51% | 45,621,035 |
| Benefits | 1,912,583 | 13.77% | 2,469,432 | 17.78% | 13,886,369 |
| Purchased Professional Services | 415,793 | 28.40% | 514,140 | 35.12% | 1,464,160 |
| Purchased Property Services | 677,951 | 46.42% | 650,214 | 44.52% | 1,460,363 |
| Other Purchased Services | 208,783 | 23.03% | 151,168 | 16.67% | 906,562 |
| Supplies & Materials | 1,775,186 | 66.81% | 602,675 | 22.68% | 2,657,191 |
| Property | 67,025 | 47.20% | 57,681 | 40.62% | 142,000 |
| Other Objects | (64,791) | -2.32% | (132,003) | -4.72% | 2,798,235 |
| Other Uses of Funds | 22,198 | 13.40% | 41,405 | 25.00% | 165,621 |
| Connections Academy Expenditures | 4,293,136 | 20.77% | 4,930,704 | 23.85% | 20,672,159 |
| Total General Fund Expenditures | 14,919,103 | 16.62% | 17,727,892 | 19.75% | 89,773,695 |
| Beginning Fund Balance | - | | 9,678,265 | | 7,678,059 |
| Net Change in Fund Balance | (832,767) | | (5,056,421) | | - |
| Fund Balance Year to Date | (832,767) | -10.85% | 4,621,845 | 60.20% | 7,678,059 |

**Mapleton Public Schools
Risk Management Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|--|-----------------------------|-------------------|-----------------------------|-------------------|---------------------------|
| Revenues | | | | | |
| Local Revenue | 1,394 | | 0 | | - |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | | - | | - |
| Federal Revenue | - | | - | | - |
| Transfers | 1,228,058 | 93.01% | 1,393,812 | 105.56% | 1,320,342 |
| Total Risk Management Fund Revenues | 1,229,452 | 93.12% | 1,393,812 | 105.56% | 1,320,342 |
| Expenditures | | | | | |
| Salaries | - | | - | | - |
| Benefits | - | | - | | - |
| Purchased Professional Services | - | | - | | - |
| Purchased Property Services | - | | - | | - |
| Other Purchased Services | 1,285,058 | 97.33% | 1,391,812 | 105.41% | 1,320,342 |
| Supplies & Materials | - | | - | | - |
| Property | - | | - | | - |
| Other Objects | - | | - | | - |
| Other Uses of Funds | - | | - | | - |
| Total Risk Management Fund Expenditures | 1,285,058 | 97.33% | 1,391,812 | 105.41% | 1,320,342.00 |
| Beginning Fund Balance | - | | 848,583 | | 317,823 |
| Net Change in Fund Balance | (55,606) | | 2,000 | | - |
| Fund Balance Year to Date | (55,606) | -17.50% | 850,583 | 267.63% | 317,823 |

**Mapleton Public Schools
Colorado Preschool Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------------|
| Revenues | | | | | |
| Local Revenue | 9 | 0.00% | 103,685 | 14.27% | 726,525 |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | | - | | - |
| Federal Revenue | - | | - | | - |
| Transfers | 455,793 | 10.80% | 657,689 | 15.58% | 4,220,485 |
| Total Colorado Preschool Fund Revenues | 455,802 | 9.21% | 761,374 | 15.39% | 4,947,010 |
| Expenditures | | | | | |
| Salaries | 98,768 | 2.57% | 482,786 | 12.57% | 3,840,379 |
| Benefits | 68,629 | 7.52% | 151,071 | 16.55% | 912,913 |
| Purchased Professional Services | - | 0.00% | (4,816) | -57.33% | 8,400 |
| Purchased Property Services | - | 0.00% | 707 | 15.71% | 4,500 |
| Other Purchased Services | - | 0.00% | 839 | 2.21% | 37,900 |
| Supplies & Materials | 1,037 | 0.86% | 14,209 | 11.75% | 120,918 |
| Property | - | 0.00% | - | 0.00% | 10,000 |
| Other Objects | - | 0.00% | 10,994 | 91.62% | 12,000 |
| Other Uses of Funds | - | | - | | - |
| Total Colorado Preschool Fund Expenditures | 168,435 | 3.40% | 655,790 | 13.26% | 4,947,010 |
| Beginning Fund Balance | - | | 80,815 | | 198,624 |
| Net Change in Fund Balance | 287,367 | | 105,583 | | - |
| Fund Balance Year to Date | 287,367 | 144.68% | 186,398 | 93.84% | 198,624 |

**Mapleton Public Schools
Nutrition Services Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|---|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------------|
| Revenues | | | | | |
| Local Revenue | 11,708 | 2.77% | 10,675 | 2.52% | 423,050 |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | 0.00% | - | 0.00% | 62,350 |
| Federal Revenue | 422,290 | 19.17% | 763,024 | 34.63% | 2,203,275 |
| Transfers | - | | - | | - |
| Total Nutrition Services Fund Revenues | 433,998 | 16.14% | 773,699 | 28.78% | 2,688,675.00 |
| Expenditures | | | | | |
| Salaries | 173,173 | 13.27% | 212,009 | 16.25% | 1,304,927 |
| Benefits | 52,602 | 15.18% | 62,540 | 18.05% | 346,520 |
| Purchased Professional Services | 32,251 | 53.48% | 40,525 | 67.20% | 60,300 |
| Purchased Property Services | 8,886 | 17.35% | 14,067 | 27.48% | 51,200 |
| Other Purchased Services | 744 | 6.41% | 1,031 | 8.88% | 11,600 |
| Supplies & Materials | 142,140 | 11.69% | 130,145 | 10.71% | 1,215,460 |
| Property | - | 0.00% | 15,742 | 1574.23% | 1,000 |
| Other Objects | 925 | 0.31% | 1,985 | 0.66% | 301,600 |
| Other Uses of Funds | - | | - | | - |
| Total Nutrition Services Fund Expenditures | 410,719 | 12.47% | 478,044 | 14.52% | 3,292,607 |
| Beginning Fund Balance | - | | 1,306,445 | | 1,151,240 |
| Net Change in Fund Balance | 23,279 | | 295,655 | | (603,932) |
| Fund Balance Year to Date | 23,279 | 4.25% | 1,602,100 | 292.72% | 547,308 |

**Mapleton Public Schools
Grants Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|---------------------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------------|
| Revenues | | | | | |
| Local Revenue | 9,683 | 21.52% | 12,598 | 28.00% | 45,000 |
| Intermediate Revenue | - | | - | | - |
| State Revenue | 170,350 | 17.73% | 112,153 | 11.67% | 960,794 |
| Federal Revenue | 3,569,648 | 21.14% | 1,554,238 | 9.21% | 16,884,082 |
| Transfers | - | | - | | - |
| Total Grants Fund Revenues | 3,749,681 | 20.96% | 1,678,990 | 9.39% | 17,889,876 |
| Expenditures | | | | | |
| Salaries | 560,316 | 16.36% | 693,068 | 20.24% | 3,424,980 |
| Benefits | 156,999 | 18.68% | 199,578 | 23.74% | 840,586 |
| Purchased Professional Services | 119,532 | 11.81% | 348,889 | 34.46% | 1,012,361 |
| Purchased Property Services | - | 0.00% | 83,553 | 35.97% | 232,276 |
| Other Purchased Services | (392) | -0.47% | 128,164 | 153.67% | 83,400 |
| Supplies & Materials | 1,055,077 | 11.70% | 174,307 | 1.93% | 9,018,332 |
| Property | 1,722,153 | 118.93% | 526,261 | 36.34% | 1,448,014 |
| Other Objects | 101,427 | 6.47% | 224,902 | 14.35% | 1,567,804 |
| Other Uses of Funds | - | | - | | - |
| Total Grants Fund Expenditures | 3,715,113 | 21.08% | 2,378,723 | 13.49% | 17,627,752.33 |
| Beginning Fund Balance | - | | - | | - |
| Net Change in Fund Balance | 34,568 | | (699,733) | | 262,124 |
| Fund Balance Year to Date | 34,568 | N/A | (699,733) | N/A | 262,124 |

**Mapleton Public Schools
Student Activities Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|---|-----------------------------|-------------------|-----------------------------|-------------------|---------------------------|
| Revenues | | | | | |
| Local Revenue | 82 | | 34,847 | | - |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | | - | | - |
| Federal Revenue | - | | - | | - |
| Transfers | - | | - | | - |
| Total Student Activities Fund Revenues | 82 | | 34,847 | | - |
| Expenditures | | | | | |
| Salaries | - | | - | | - |
| Benefits | - | | - | | - |
| Purchased Professional Services | - | | - | | - |
| Purchased Property Services | - | | - | | - |
| Other Purchased Services | - | | - | | - |
| Supplies & Materials | 1,783 | 0.62% | 10,878 | 3.79% | 287,017 |
| Property | - | | - | | - |
| Other Objects | - | | - | | - |
| Other Uses of Funds | - | | - | | - |
| Total Student Activities Fund Expenditures | 1,783 | 0.62% | 10,878 | 3.79% | 287,017 |
| Beginning Fund Balance | 232,737 | | 291,340 | | 265,629 |
| Net Change in Fund Balance | (1,701) | | 23,968 | | (287,017) |
| Fund Balance Year to Date | 231,036 | -1080.21% | 315,308 | -1474.23% | (21,388) |

**Mapleton Public Schools
Bond Redemption Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|--|-------------------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------------|
| Revenues | | | | | |
| Local Revenue | 9,030 | 0.07% | 7,503 | 0.06% | 12,207,479 |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | | - | | - |
| Federal Revenue | - | | - | | - |
| Other Financing Sources | - | | - | | - |
| Total Bond Redemption Fund Revenues | 9,030 | 0.07% | 7,503 | 0.06% | 12,207,479 |
| Expenditures | | | | | |
| Salaries | - | | - | | - |
| Benefits | - | | - | | - |
| Purchased Professional Services | 300 | 4.23% | 3,105 | 43.73% | 7,100 |
| Purchased Property Services | - | | - | | - |
| Other Purchased Services | - | | - | | - |
| Supplies & Materials | - | | - | | - |
| Property | - | | - | | - |
| Other Objects | - | 0.00% | - | 0.00% | 7,019,148 |
| Other Uses of Funds | - | 0.00% | - | 0.00% | 5,181,231 |
| Total Bond Redemption Fund Expenditures | 300 | 0.00% | 3,105 | 0.03% | 12,207,479 |
| Beginning Fund Balance | - | | 9,454,682 | | 10,775,969 |
| Net Change in Fund Balance | 8,730 | | 4,398 | | - |
| Fund Balance Year to Date | 8,730 | 0.08% | 9,459,080 | 87.78% | 10,775,969 |

**Mapleton Public Schools
Building Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|---|-----------------------------|-------------------|-----------------------------|-------------------|---------------------------|
| Revenues | | | | | |
| Local Revenue | 25,452 | | 105,133 | | - |
| Intermediate Revenue | - | | - | | - |
| State Revenue | 499,053 | 4.28% | 149,683 | 1.28% | 11,651,416 |
| Federal Revenue | - | | - | | - |
| Other Financing Sources | - | | - | | - |
| Total Building Fund Revenues | 524,505 | 4.50% | 254,816 | 2.19% | 11,651,416 |
| Expenditures | | | | | |
| Salaries | - | | 9,910 | | - |
| Benefits | - | | 2,165 | | - |
| Purchased Professional Services | 10,970 | | 400 | | - |
| Purchased Property Services | 397,236 | 146.49% | 705,559 | 260.19% | 271,170 |
| Other Purchased Services | - | | 185 | | - |
| Supplies & Materials | 69,038 | | 21,788 | | - |
| Property | 4,576,740 | 22.58% | 1,507,928 | 7.44% | 20,268,706 |
| Other Objects | - | | - | | - |
| Other Uses of Funds | - | | - | | - |
| Total Building Fund Expenditures | 5,053,984 | 24.61% | 2,247,936 | 10.94% | 20,539,876 |
| Beginning Fund Balance | - | | 40,165,686 | | 31,190,717 |
| Net Change in Fund Balance | (4,529,479) | | (1,993,120) | | (8,888,460) |
| Fund Balance Year to Date | (4,529,479) | -20.31% | 38,172,566 | 171.16% | 22,302,257 |

**Mapleton Public Schools
Capital Reserve Fund
July - September 2021-22**

| | July - September 2020-21 | Budget Percent | July - September 2021-22 | Budget Percent | Adopted Budget 2021-22 |
|--|-----------------------------|-------------------|-----------------------------|-------------------|---------------------------|
| Revenues | | | | | |
| Local Revenue | 16,973 | 44.53% | 11,897 | 31.21% | 38,115 |
| Intermediate Revenue | - | | - | | - |
| State Revenue | - | | - | | - |
| Federal Revenue | - | | - | | - |
| Transfers | 58,000 | 9.02% | 100,000 | 15.55% | 642,986 |
| Total Capital Reserve Fund Revenues | 74,973 | 11.01% | 111,897 | 16.43% | 681,101 |
| Expenditures | | | | | |
| Salaries | - | | - | | - |
| Benefits | - | | - | | - |
| Purchased Professional Services | 9,069 | 106.69% | - | 0.00% | 8,500 |
| Purchased Property Services | - | 0.00% | 8,155 | 3.74% | 217,883 |
| Other Purchased Services | - | | - | | - |
| Supplies & Materials | - | | - | | - |
| Property | 65,441 | | 135,571 | | - |
| Other Objects | 193,347 | 122.44% | 759 | 0.48% | 157,910 |
| Other Uses of Funds | 584,165 | 113.54% | 21,923 | 4.26% | 514,511 |
| Total Capital Reserve Fund Expenditures | 852,021 | 94.79% | 166,408 | 18.51% | 898,804 |
| Beginning Fund Balance | - | | 169,367 | | 666,792 |
| Net Change in Fund Balance | (777,048) | | (54,511) | | (217,703) |
| Fund Balance Year to Date | (777,048) | -173.03% | 114,856 | 25.58% | 449,089 |

**Mapleton Public Schools
2020-21 Ending Fund Balance Forecast
July - September 2021-22**

| Fund | Budgeted Ending Fund Balance 2021-22 | Ending Fund Balance Forecast July - September 2021-22 |
|-------------------------|---|--|
| General Fund | 7,678,059 | |
| Risk Management Fund | 317,823 | |
| Colorado Preschool Fund | 198,624 | |
| Nutrition Services Fund | 547,308 | |
| Grants Fund | 262,124 | |
| Student Activities Fund | (21,388) | |
| Bond Redemption Fund | 10,775,969 | |
| Building Fund | 22,302,257 | |
| Capital Reserve Fund | 449,089 | |

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: October 26, 2021

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: DAAC Report

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input, and on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding the content and proceedings of DAAC meetings.

Decision Requested: District administration is providing this report for information only. No decision is requested this evening.

Report: In October, 15 members of DAAC convened to learn about upcoming events in Mapleton, begin reviewing the Student Behavior Handbook, and vote on November and December DAAC meeting dates.

The meeting began by welcoming everyone and having a brief discussion around individual successes over the past week. The meeting then moved into DAAC being provided updates on current events in the district, including the Mapleton Reads initiative, the Fall Musical "You're a Good Man, Charlie Brown," vaccination clinics, and the new "Big Rocks" feature stories hosted on the district website.

DAAC members then moved on to focus on the major topic for the evening, the first review session of the Student Behavior Handbook. Members were given time to read the first few sections of the document and provide comments and questions on a JamBoard. Once DAAC members had time to review the first portion of the document, we then spent time answering and discussing the questions posted to the JamBoard. DAAC members will complete the review of the Student Behavior Handbook during future meetings.

DAAC members wrapped up the October meeting with a decision to cancel the November meeting as it was currently scheduled to occur over Thanksgiving break. DAAC members unanimously decided to cancel the November 23rd meeting and move the topics for the November meeting to the December meeting which is currently scheduled for December 7th. The next DAAC meeting will be held on Tuesday, December 7th, 2021, from 4:30 to 6:00 P.M. as an online meeting using the Microsoft Teams platform. Additional meeting dates will be added if DAAC participants request additional time to understand and comment on specific topics.