



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

August 22, 2023
6:00 p.m.

DISTRICT MISSION

... to guarantee that all students
can achieve their dreams and
contribute enthusiastically to their
community, country, and world ...

BOARD PURPOSE

Providing highly effective
governance for Mapleton's strategic
student achievement effort.

CORE ROLES

Guiding the district through the
superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence

2023 - 2024

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Mallory Boyce
Cindy Croisant
Terry Donnell
Daisy Lechman
Thomas Moe

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
 - 5.2 Election Resolution, Intergovernmental Services for Election Services, Policy BBB – Ms. Branscum
 - 5.3 Board Resolution, Cancellation of Election (contingency), Policy BBBA – Ms. Branscum
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of June 27, 2023, Board Meeting Minutes
 - 8.2 Approval of August 15, 2023, Board Study Minutes
 - 8.3 Approval of August 15, 2023, Special Board Meeting Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
 - 10.2 Finance Report June 2023, Policy DIC – Mr. Storz
11. Focus: Student Achievement
 - 11.1 Student Travel – District-wide, Policy JJH– Ms. Ansley
12. Focus: Learning Environment
 - 12.1 Identifying District Attendance Officer Designees, Policy JH – Ms. Fuller
13. Focus: Communication
 - 13.1 Assessment Results, Policy AED – Mr. Fuller
 - 13.2 Legal Action Regarding Statewide Preschool Programming, Policy CBA/CBC – Mr. Crawford
14. Discussion of the Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Tuesday, September 26, 2023
19. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

Memo

TO: Board of Education
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: August 22, 2023

POLICY: Board Member Director District Elections (BBB)
REPORT TYPE: Decision Making
SUBJECT: Election Resolution; Intergovernmental Services for Election Services

Policy Wording: Registered voters of the District shall elect directors to the Board of Education at regular school elections held on the first Tuesday following the first Monday of November in each odd-numbered year starting in November 2019. Three directors are elected in a biennial election representing director districts A, C, and E; in the subsequent biennial election, two members are elected from districts B and D. The Board will conduct elections in accordance with state law and rules promulgated by the secretary of state.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval to conduct a coordinated election with Adams County.

Decision Requested: A resolution calling for an election and an Intergovernmental Agreement for Election Services are being presented for Board approval.

Report

Board policy establishes 2023 as an election year for School Board Members living in Director Districts B and D. The District gave preliminary notice to Adams County of our intent to conduct a coordinated election this November.

Board approval of the attached resolution will designate Erica Branscum as Mapleton's Designated Election Official (DEO) and will authorize her to sign an Intergovernmental Agreement with Adams County for election coordination.

The agreement spells out the duties of the Adams County Clerk and Recorder as well as the method for computing Mapleton's share of the cost of the election. For previous elections, this amount has been under \$20,000. The actual invoice will be received from the county after the election.

The executed agreement will be forwarded to Adams County to meet the county submittal deadline of August 30, 2023.

**Resolution Regarding the Calling for an Election
Adams County School District No. 1 (Mapleton Public Schools)**

The Board of Education of Adams County School District No. 1, Mapleton Public Schools, in the County of Adams, State of Colorado (Board of Education) shall conduct its regular biennial school election on November 7, 2023, as provided by state law and participate in the election coordinated by the County Clerk and recorder of Adams County. The Adams School District No. 1, Mapleton Public Schools, shall contract with the County Clerk and Recorder of Adams County for the administration of the regular biennial school election and enter into an intergovernmental agreement with Adams County for this purpose. The County Clerk and Recorder shall serve as the coordinated election official for the November 7, 2023, coordinated election.

The Board of Education designates Erica Branscum to serve as the school-designated election official for the 2023 regular biennial school election. The school-designated election official shall perform election duties on behalf of the Board of Education, including but not limited to accepting and verifying candidate packets as well as rendering all interpretations and making all initial decisions as to controversies or other matters arising in the conduct of the regular biennial school election to the extent that each of these responsibilities is consistent with the intergovernmental agreement.

A call for nominations for school directors to be elected at the regular biennial school election shall be published by the Adams County School District No. 1, Mapleton Public Schools, between August 9, 2023, and August 24, 2023.

Approved this ____ day of _____, 2023, by a vote
of _____.

President, Board of Education

Attest:

Secretary, Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Deputy Superintendent
DATE: August 22, 2023

Policy: School Board Member Qualifications, Policy BBB
Report Type: Decision Making
SUBJECT: Cancellation of Election - Resolution

Policy Wording: If on the Friday preceding the election, there is only one candidate for each position to be filled, the Board may cancel the election and by resolution declare the candidates elected, pursuant to state law.

Policy Interpretation: This policy is interpreted as requiring district administration to seek Board approval for election cancellation.

Decision Requested: District administration is requesting Board approval to authorize the Designated Election Official, Erica Branscum, to cancel the November 7, 2023, election if specific criteria has been met.

Report: Colorado state law at *Colo. Rev. Stat. § 1-5-208(1.5)* permits the Board of Education (Board) to authorize the Designated Election Official (DEO) by resolution to cancel the election and declare the candidates elected if, at the close of business on September 1, 2023, there are not more candidates than offices to be filled at the election, including candidates filing affidavits of intent to be write-in candidates.

This action would only be taken if all requirements in the Resolution are met.

**RESOLUTION
FOR THE SPECIAL COORDINATED ELECTION TO BE HELD NOVEMBER 7, 2023
AUTHORIZING THE DESIGNATED ELECTION OFFICIAL TO CANCEL ELECTION**

WHEREAS pursuant to § 1-1-111(2), C.R.S., the Board of Education of Adams County School District No. 1, Mapleton Public Schools, is authorized to designate an election official to exercise the statutory authority of the Board in conducting an election on November 7, 2023; and

WHEREAS pursuant to § 1-5-208, C.R.S., the Board can authorize the Designated Election Official to cancel the election upon certain conditions;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION FOR MAPLETON PUBLIC SCHOOLS THAT:

- (1) The Board has named Erica Brascum as the Designated Election Official for the regular biennial district election scheduled for the 7th day of November, 2023; and
- (2) The Board hereby authorizes and directs the Designated Election Official to cancel said election, if and when the legal conditions are met.
- (3) The Board further authorizes and directs the Designated Election Official to publish and post notice of the cancellation at the offices of the Designated Election Official and with the Clerk and Recorder of Adams County in which the district is located.

Adopted this 22nd day of August, 2023.

MAPLETON PUBLIC SCHOOLS,
Adams Co. School District No. 1

By: _____
Cynthia Croisant, Board President

ATTEST:

Daisy Lechman, Board Secretary

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, June 27, 2023, at the Administration Building Boardroom.

2.0 ROLL CALL

Cynthia Croisant - President	Present
Terry Donnell - Treasurer	Present
Tom Moe - Vice President	Present
Daisy Lechman - Secretary	Present
Mallory Boyce – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Boyce, seconded by Mr.Moe, to add Agenda Items 11.2 Student Travel-Overnight Trip to Cal-Wood and 12. 6 Supplemental Budget to the Board Agenda dated June 27, 2023, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms.Lechman.
Motion carried: 5-0

MOTION: By Ms. Boyce, seconded by Mr. Moe, to approve the Board Agenda dated June 27, 2023, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms.Lechman.
Motion carried: 5-0

5.0 BOARD BUSINESS

None

6.0 WHAT'S RIGHT IN MAPLETON

Ms. Johnson shared that for What's Right in Mapleton we would like to extend deep gratitude and appreciation to the Board of Education. Ms. Johnson thanked the Board for supporting the mill levy override, Project LIFT, and the improvement work happening in our schools, maintaining important community connections, and celebrating and advocating for Mapleton's students and staff.

7.0 PUBLIC PARTICIPATION

None

8.0 APPROVAL OF MINUTES

MOTION: By Mr. Moe, seconded by Ms. Lechman, to approve the minutes as stated on the Board Agenda dated June 27, 2023: 8.1 Board Meeting minutes of June 13, 2023, as presented.

AYES: Ms.Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

None

10.0 CONSENT AGENDA

10.1 Personnel Action

MOTION: By Mr. Moe, seconded by Ms. Boyce, to approve Agenda item 10.1 Personnel Action; as stated on the Board Agenda dated June 27, 2023.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Early Childhood Programming

Ms. Fuller presented an update on Mapleton’s Early Childhood Programming that included enrollment and funding, changes in funding due to the Universal Preschool Program, Toddler Program, and Academics.

11.2 Student Travel- Overnight Trip to Cal-Wood

Ms. Ansley requested Board approval for overnight travel of 29 6th-grade students from Welby Elementary and 3 staff chaperones to Cal-Wood for the dates of Monday, August 21- Wednesday, August 23, 2023.

MOTION: By Mr. Moe, seconded by Ms. Donnell, to approve agenda item 11.1 Student Travel – Overnight Trip to Cal-Wood, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

12.0 FOCUS: COMMUNICATION

12.1 Budget Adoption FY 2023-2024

Ms. Ciancio in lieu of Mr. Janak reported that the Board of Education is required to adopt a budget and accompanying appropriation resolution prior to the end of the fiscal year. She explained the resolution should specify the amount of money appropriated to each fund and the amounts appropriated to a fund shall not exceed the amount specified in the adopted budget:

General Fund\$ 97,435,556

Insurance Reserve Fund	\$ 0
CPP Preschool Fund	\$6,272,781
Food Service Fund	\$ 4,903,022
Governmental Grants Fund	\$ 5,285,950
Student Activities Fund	\$ 254,048
Bond Redemption Fund	\$ 12,353,467
Building Fund	\$ 11,500,000
Capital Reserve Fund	\$ 0
Total FY 23-24 Proposed Budget Appropriation	\$ 138,004,823

MOTION: By Ms. Donnell, seconded by Ms. Boyce: Be it resolved by the Board of Education of Mapleton Public Schools in Adams County, Colorado, that the amounts shown in the schedule presented be appropriated to each fund as specified in the “Adopted Budget” for the ensuing fiscal year beginning July 1, 2023, and ending June 30, 2024, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

12.2 Fund Balance Reconciliation FY 2022-2023

Ms. Ciancio in lieu of Mr. Janak shared that under State Law, school districts are required “to prepare an itemized reconciliation between the fiscal year-end fund balances based on the budgetary basis of accounting used by the school district and the fiscal year-end fund balances based on the modified accrual basis of accounting.”

Ms. Ciancio then reviewed a table detailing the variances between the budgeted beginning fund balance and the actual beginning fund balance for the fiscal year 2022-2023, noting the figures reflected the accrued salaries liability for the months of July and August.

Ms. Ciancio went on to note that all fund balances were adjusted to match the audited fund balance in the supplemental budget process.

12.3 Use of Fund Balance Report

Ms. Ciancio in lieu of Mr. Janak requested Board approval for the use of the fund balance as set forth in this document.

MOTION: By Mr. Moe, seconded by Ms. Donnell, Be it resolved by the Board of Education of Mapleton Public Schools in Adams County that the amounts presented be authorized for the use of the fund balance as set forth in the report presented on June 27, 2023, Board Meeting.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

12.4 Participation in the State Treasurer’s Interest-Free Loan Program FY 2023-2024

Ms. Ciancio in lieu of Mr. Janak requested Board approval for participation in the State Treasurer’s Interest-Free Loan Program with repayment due within the current fiscal year.

MOTION: By Ms. Donnell, seconded by Ms. Lechman, to approve the resolution authorizing the District’s participation in the State Treasurer’s Interest-Free Loan Program in the amount up to but not to exceed \$18,100,000, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

12.5 Authorization for Interfunding Borrowing 2023-2024

Ms. Ciancio in lieu of Mr. Janak explained that the District must receive authorization from the Board of Education in order to borrow available unencumbered cash balances in the General, Designated Purpose Grants, Colorado Preschool Project, Capital Reserve, Insurance Reserve, Food Service, and Pupil Activity funds, to be used to fund short term cash needs of the district during the fiscal year 2023-2024. Ms. Ciancio requested Board authorization of interfund borrowing for FY 2023-24.

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve the authorization of interfund borrowing for the fiscal year 2023-2024, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

12.6 Supplemental Budget

Ms. Ciancio in lieu of Mr. Janak requested that the Board approve a second supplemental budget for the fiscal year 2022-2023.

MOTION: By Mr. Moe, seconded by Ms. Boyce: Supplemental Budget for the ensuing fiscal year beginning July 1, 2022, and ending June 30, 2023.: Be it resolved by the Board of Education of Mapleton Public Schools in Adams County that the amounts presented be appropriated to each fund as specified in the Supplemental Budget for the ensuing fiscal year beginning July 1, 2022, and ending June 30, 2023.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Mr. Moe, and Ms. Lechman.
Motion carried: 5-0

13.0 DISCUSSION OF NEXT AGENDA

Ms. Croisant said agenda items for the August 23rd Board meeting would include:

- Update on Opening day and Opening Schools
- Assessment Report

14.0 SUPERINTENDENT’S COMMENTS

During the Superintendent’s report, Superintendent Ciancio thanked the Board of Education for their dedication and support. Ms. Ciancio reported that most district staff are on summer break and will return end of July to prepare for the new school year.

15.0 BOARD COMMITTEE UPDATE

Mr. Moe reported that the Mapleton Education Foundation met on June 21st, for their final meeting of the 2022-2023 school year. Agenda items included a recap of the Top Golf Event, an update on Wolverine Welcome Back, and a discussion on Gala planning.

Ms. Croisant said that BOCES plans to meet in Sept.

Ms. Boyce reported that the Adams County 14 Committee is in the process of scheduling their next meeting.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Croisant stated how much she appreciates the support and recognition from the Mapleton community. She also wished everyone a safe and relaxing summer break.

17.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on August 22, 2023, in the Administration Boardroom.

18.0 ADJOURNMENT

Ms. Croisant noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:08 p.m.

Cynthia Croisant, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Members of The Board of Education – Mapleton Public Schools met in a study session at 5:30 p.m. on Tuesday, August 15, 2023, in the Administration Boardroom.

Present: Cindy Croisant – President
Terry Donnell – Treasurer
Thomas Moe – Vice President
Daisy Lechman – Secretary
Mallory Boyce – Asst. Secretary/Treasurer

During the meeting, the Board:

- Reviewed Assessment and Survey Results
- Discussed UPK problems and approach
- Listened to updates regarding 2023 Election, Family Newsletter Timelines, Website, Construction Advisory Committee, and News Media.

No official Board action was taken at the meeting.

Cynthia Croisant, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

1.0 CALL TO ORDER

President Cindy Croisant called the special meeting of the Board of Education – Mapleton Public Schools to order at 7:57 p.m. on Tuesday, August 15, 2023, at the Administration Building Boardroom.

2.0 ROLL CALL

Mallory Boyce – Asst. Sec./Treasurer	Present
Cindy Croisant – President	Present
Terry Donnell – Treasurer	Present
Daisy Lechman – Secretary	Present
Tom Moe – Vice President	Present

3.0 APPROVAL OF AGENDA

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to approve the agenda, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried 5-0

4.0 COMMUNICATION

4.1 Request to Accept Grant Funds – Stronger Connections Grant

Ms. Fuller requested Board approval to accept funds from the Stronger Connections Grant, a grant opportunity through the Colorado Department of Education.

MOTION: By Mr. Moe, seconded by Ms. Donnell, to accept the Stronger Connections Grant Funds through the Colorado Department of Education, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried 5-0

5.0 ADJOURNMENT

The Board motioned to adjourn at 8:03 p.m.

Cindy Croisant, Board President

Daisy Lechman, Board Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: August 22, 2023

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on August 22, 2023.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Bauderer, Carma	Preschool Paraprofessional	Welby	08/08/2023	New Hire
Bowers, Kelsey	Bus Paraprofessional	Transportation	08/08/2023	New Hire
Carbajal, Valerie	Bus Paraprofessional	Transportation	08/10/2023	New Hire
Casas, Priscilla	Substitute Preschool Para	GPA	08/08/2023	New Hire
Dominguez Sanchez, Ruby	Health Assistant	Meadow	08/08/2023	New Hire
Duran, Jimena	Instructional Paraprofessional	Achieve	08/10/2023	New Hire
Gallegos, Bryan	Instructional Paraprofessional	GIA	08/08/2023	Re-Hire
Gaytan Chavez, Danna	Preschool Paraprofessional	Trailside	08/04/2023	New Hire
Guevara, Rebecca	Office Clerk	Clayton	08/08/2023	New Hire
Gutierrez Martinez, Carla	Sub. Nutrition Asst.	Nutrition Services	08/14/2023	New Hire
Juarez Garcia, Gabriela	Preschool Paraprofessional	PoP	08/08/2023	New Hire
Klein, Jessica	Preschool Paraprofessional	Trailside	08/04/2023	New Hire
Larquier, Gina	Preschool Paraprofessional	Explore	08/08/2023	New Hire
Marquez, Diana	Preschool Paraprofessional	PoP	08/08/2023	New Hire
Mendoza Reyes, Aylin	Instructional Paraprofessional	Meadow	08/08/2023	New Hire
Miranda, Leslie	Preschool Paraprofessional	Adventure	08/08/2023	New Hire
Moore, Jennifer	Preschool Paraprofessional	Explore	08/08/2023	New Hire
Munoz, Zulema	Preschool Paraprofessional	Adventure	08/08/2023	New Hire
Prieto, Stephanie	Preschool Paraprofessional	Welby	08/14/2023	New Hire
Rodello, June	ILC Sp. Ed. Paraprofessional	GPA	08/08/2023	New Hire
Sims, Cassandra	Nutrition Services Manager I	Welby	08/14/2023	New Hire
Waheed, Shabana	Instructional Paraprofessional	Monterey	08/08/2023	New Hire
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Albery, Olivia	Toddler Lead	PoP	05/30/2023	Resignation
Banks, Veronica	Nutrition Services Assistant	Achieve	05/26/2023	Resignation
Calderon, Shelly	Preschool Paraprofessional	PoP	05/30/2023	Resignation
Carroll, Kenna	Instructional Paraprofessional	Explore	05/30/2023	Resignation
Cruz, Daisy	Instructional Paraprofessional	Achieve	05/30/2023	Resignation
Gallegos, Deon	ILC Sp. Ed. Paraprofessional	Valley View	12/06/2022	Resignation
Gutierrez, Adrianna	Preschool Paraprofessional	PoP	05/30/2023	Resignation
Ibarra-Montenegro, Angela	Preschool Paraprofessional	Explore	05/30/2023	Resignation
Kostal, Aron	Nutrition Services Assistant	MEC/MESA	05/26/2023	Resignation
Lucas, Jasmine	ILC Sp. Ed. Paraprofessional	Achieve	05/30/2023	Resignation
Martinez, Erica	ILC Sp. Ed. Paraprofessional	Achieve	05/30/2023	Resignation
Meyers, Theresa	Preschool Paraprofessional	York	05/30/2023	Resignation
Reta, Ana	Sub. Nutrition Asst.	Nutrition Services	05/26/2023	Resignation
Rodriguez, Yara	Sp.Ed. Paraprofessional	Clayton	05/30/2023	Resignation

CLASSIFIED REQUESTS

Dona Dean, Nutrition Services Assistant at York International, is requesting to retire effective
May 26, 2023.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
Babajian, Cricket	.5 Art	Valley View	08/07/2023	New Hire
Boatright, Conor	Social Studies	MEC	08/07/2023	New Hire
Borras, Daisy	2nd Grade	Adventure	08/07/2023	New Hire
Burkitt, Alyse	4th Grade	Meadow	08/07/2023	New Hire
Bustillos Acevedo, Galilea	Preschool	Adventure	08/07/2023	New Hire
Cahill, Sean	6th Grade	Clayton	08/07/2023	New Hire
Chambers, Gregg	ILC Special Education	Monterey	08/07/2023	New Hire
Clayman, Rebecca	Social Worker	Integrated Services, Special Populations	08/07/2023	New Hire
Coffelt, Kristen	3rd Grade	Meadow	08/07/2023	New Hire
Conkey, Christine	3rd Grade	Welby	08/07/2023	New Hire
Conrad, Stephanie	ECSE	Trailside	08/07/2023	New Hire
Cortelli, Gwynne	ILC Special Education	Welby	08/07/2023	New Hire
Crisante-Schene, Tawnie	6th Grade	Achieve	08/07/2023	New Hire
Cunningham, Erin	4th Grade	York	08/07/2023	New Hire
De Wetter, Catherine	1st Grade	Trailside	08/07/2023	New Hire
Dudek, Andrea	1st/2nd	Valley View	08/07/2023	New Hire
Finch, Martha	Music	Trailside	08/07/2023	New Hire
Fling, Meagan	5th Grade	Clayton	08/07/2023	New Hire
Flynn, Trey	Social Studies	PASB	08/07/2023	New Hire
Frehner, Garth	Social Worker	Integrated Services, Special Populations	08/07/2023	New Hire
Galaviz, Camille	Special Education	Monterey	08/07/2023	New Hire
Geer, Morgan	Preschool	PoP	08/07/2023	New Hire
Gehring, Katherine	P.E.	Adventure	08/07/2023	New Hire
Goluszka, Cayla	Special Education	Meadow	08/07/2023	New Hire
Groeneveld, Rebecca	Psychologist	Integrated Services, Special Populations	08/07/2023	New Hire
Haertling, Charlotte	Music	GPA/V.V.	08/07/2023	New Hire
Haines, Pete	Social Studies	Mapleton Online	08/07/2023	Re-Hire
Hardin, Geoffrey	ELA	GLA	08/07/2023	New Hire
Horvath, Joselyn	Kindergarten	GPA	08/07/2023	New Hire
Jasper, Charlotte	Special Education	Welby	08/07/2023	New Hire
Kaspi, Maxim	Science	GLA	08/07/2023	New Hire
Lehrke, Louisa	ECSE	PoP	08/07/2023	New Hire
Lerand, Ryan	Special Education	Monterey	08/07/2023	New Hire
Lucente, Matthew	Music	GIA	08/07/2023	New Hire
Lucy, Colby	Special Education	York	08/07/2023	New Hire
Ly, Maiong	Kindergarten	Explore	08/07/2023	Re-Hire

MacVaugh, Rebecca	ELL	Clayton	08/07/2023	New Hire
Mann, Tara	Special Education	GIA	08/07/2023	New Hire
Miller, Nikki	5th/6th	Mapleton Online	08/07/2023	New Hire
Navarro, Barbara	Dual Language Lead	Adventure	08/07/2023	New Hire
Newman, Jesse	6th Grade	Welby	08/07/2023	New Hire
Nieves, Enid	Social Worker	Integrated Services, Special Populations	08/07/2023	New Hire
Nobles, Heather	Psychologist	Integrated Services, Special Populations	08/07/2023	New Hire
Page, Zachary	Kindergarten	Explore	08/07/2023	New Hire
Petschauer, Daniel	Social Studies	Explore	08/07/2023	New Hire
Pettinger, Jenna	TOSA	Trailside	08/07/2023	New Hire
Pon, Amanda	3rd Grade	GPA	08/07/2023	New Hire
Reilly, Julie	Social Worker	Integrated Services, Special Populations	08/07/2023	New Hire
Robinson, Nicole	MS Math	Achieve	08/07/2023	New Hire
Rose, Danielle	3rd Grade	Monterey	08/07/2023	New Hire
Sabri, Nicholas	English	MEC	08/07/2023	New Hire
Sailas, Demri	MS ELA	GIA	08/07/2023	New Hire
Salas, Julio	4th Grade	Trailside	08/07/2023	New Hire
Sepulveda, Michelle	MS Social Studies	Achieve	08/07/2023	New Hire
Shadley, Brandon	MS Science	Mapleton Online	08/07/2023	New Hire
Stecina, Lisa	6th Grade	Clayton	08/07/2023	New Hire
Tinklenberg, Courtney	ELA	Academy	08/07/2023	New Hire
Ulmen, Julie	MS Math	Explore	08/07/2023	New Hire
Vang, Kao	MS Math	GIA	08/07/2023	New Hire
Vivas, Vashty	4th Grade	Adventure	08/07/2023	New Hire
Weber, Mahalia	Kindergarten	Trailside	08/07/2023	New Hire
Whittaker, Katherine	.5 P.E.	Welby	08/07/2023	New Hire
Williams, Jennifer	Special Education	Academy	08/07/2023	New Hire
Williams, Mika	3rd Grade	Trailside	08/07/2023	New Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Dominello, Jake	MS Social Studies	Explore	05/30/2023	Resignation
Estrada, Erick	P.E.	Adventure	05/30/2023	Resignation
Imondi-Iannuccillo, Drew	Social Studies	NVSYA	05/30/2023	Resignation
Peterson, Randall	Social Studies	Mapleton Online	05/30/2023	Resignation
Vang, Luaci	2nd Grade	Meadow	05/30/2023	Resignation
Wellin, Oona	Grant Coordinator	Welby	05/30/2023	Resignation
Moore, Ryan	Transition Coordinator	Integrated Services, Special Populations	08/31/2023	Resignation

LICENSED REQUESTS

Kristy Keithline, Social Studies Teacher at MESA, is requesting to retire effective May 30, 2023.

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
----------------------	-----------------	-----------------	------------------	---------------

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
---------------------------	-----------------	-----------------	------------------	---------------

ADMINISTRATION REQUESTS

No requests at this time.

LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Brashers, Michael	07/31/2023 - 08/25/2023
Carney, Quinn	09/08/2023 - intermittent
Chastain, Dawn	08/07/2023 - intermittent
Chavez, Vilrob	07/14/2023 - 09/29/2023
Martinez, Joyce	08/07/2023 - 08/11/2023
Ott, Suzy	08/15/2023 - 09/15/2023
Rosa, Vincent	08/14/2023 - 08/18/2023
Watson, Tiffany	09/05/2023 - 09/27/2023

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES

GENERAL FUND

	Period* <u>June 1 - June 30</u>	Year to Date** <u>2022-23</u>	Budget*** <u>2022-23</u>
REVENUES			
Total Local Revenue	11,971,624	47,719,822	45,868,454
Total Intermediate Revenue	-	5,224	5,000
Total County Revenue	-	570,000	-
Total State Revenue	7,014,845	48,326,629	43,877,344
Total Federal Revenue	-	18,980	-
Total Transfers	(784,709)	(5,196,230)	(7,809,219)
Total Loan Revenue	-	-	-
Total General Fund Revenue	<u>18,201,760</u>	<u>91,444,425</u>	<u>81,941,579</u>
EXPENDITURES			
Total Salaries	8,627,108	57,458,401	54,507,849
Total Benefits	2,744,048	17,403,841	16,355,603
Total Purchased Professional Services	177,563	1,399,684	1,336,576
Total Purchased Property Services	149,709	2,065,508	2,566,850
Total Other Purchased Services	372,392	1,364,966	1,311,611
Supplies & Materials	490,864	4,209,569	4,331,583
Property	149,575	1,153,037	288,432
Other Objects	(1,017,775)	(1,603,102)	1,148,848
Other	3,550,108	3,550,108	94,227
Total General Fund Expenditures	<u>15,243,592</u>	<u>87,002,012</u>	<u>81,941,579</u>

Beginning Fund Balance	3,424,532
Fund Balance Year to Date	7,866,945

* Revenue and Expenditures for the month.
**Unaudited and subject to final closing entries
*** Based on Final Supplemental FY2022-23 Budget

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES

GENERAL FUND

	Percent of 2022-23	Prior Year to Date 2021-22	Percent of 2021-22
REVENUES			
Total Local Revenue	104.04%	37,774,941	110.23%
Total Intermediate Revenue	104.48%	4,411	88.22%
Total County Revenue	0.00%	-	0.00%
Total State Revenue	110.14%	57,936,878	93.93%
Total Federal Revenue	0.00%	-	0.00%
Total Transfers	66.54%	(5,649,634)	91.36%
Total Loan Revenue	0.00%	-	0.00%
Total General Fund Revenue	111.60%	90,066,596	100.33%
EXPENDITURES			
Total Salaries	105.41%	49,447,374	101.79%
Total Benefits	106.41%	15,809,767	127.46%
Total Purchased Professional Services	104.72%	11,432,689	754.90%
Total Purchased Property Services	80.47%	1,854,002	127.83%
Total Other Purchased Services	104.07%	1,330,989	6.25%
Supplies & Materials	97.18%	11,495,305	432.38%
Property	399.76%	171,238	127.31%
Other Objects	-139.54%	(1,561,267)	-98.53%
Other	0.00%	1,295,621	0.00%
Total General Fund Expenditures	106.18%	91,275,718	101.68%

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES

OTHER FUNDS

	Period* <u>June 1 - June 30</u>	Year to Date** <u>2022-23</u>	Budget*** <u>2022-23</u>
REVENUES			
CPP/Preschool Fund	127,661	4,655,888	5,611,612
Governmental Grants Fund	930,077	9,550,745	12,238,990
Capital Reserve Fund	164,282	225,933	-
Insurance Reserve Fund	3,646	1,334,484	1,624,420
Bond Redemption Fund	3,115,021	12,745,460	12,371,000
Food Service Fund	23,155	3,453,492	3,682,259
Building Fund	624,407	36,671,729	37,191,254
Total Revenue, Other Funds	<u>4,988,249</u>	<u>68,637,731</u>	<u>72,719,535</u>
EXPENDITURES			
CPP/Preschool Fund	1,048,455	6,059,501	5,611,612
Governmental Grants Fund	3,044,635	12,957,945	12,238,990
Capital Reserve Fund	104,575	746,613	1,191,254
Insurance Reserve Fund	20,283	1,174,354	1,624,420
Bond Redemption Fund	2,985,872	12,032,889	12,371,000
Food Service Fund	335,473	3,441,684	4,879,285
Building Fund	258,907	36,443,223	39,183,658
Total Expenditures, Other Funds	<u>7,798,200</u>	<u>72,856,209</u>	<u>77,100,219</u>

* Revenue and Expenditures for the month.
 **Unaudited and subject to final closing entries
 *** Based on Final Supplemental FY2022-23 Budget

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES

OTHER FUNDS

	Percent of 2022-23	Prior Year to Date 2021-22	Percent of 2021-22
REVENUES			
CPP/Preschool Fund	2.27%	4,883,036	98.71%
Governmental Grants Fund	0.00%	14,778,850	79.30%
Capital Reserve Fund	100.00%	262,492	2.25%
Insurance Reserve Fund	0.22%	1,811,527	134.45%
Bond Redemption Fund	25.18%	13,128,061	107.54%
Food Service Fund	0.63%	4,235,736	157.54%
Building Fund	0.00%	262,492	0.00%
Total Revenue, Other Funds	94.39%	39,362,194	75.46%

EXPENDITURES

CPP/Preschool Fund	107.98%	4,883,036	98.71%
Governmental Grants Fund	105.87%	15,284,551	82.01%
Capital Reserve Fund	62.67%	1,060,741	5.16%
Insurance Reserve Fund	72.29%	1,511,175	112.16%
Bond Redemption Fund	97.27%	12,052,964	98.73%
Food Service Fund	70.54%	3,326,303	101.02%
Building Fund	93.01%	1,060,740	118.02%
Total Expenditures, Other Funds	94.50%	39,179,510	63.32%

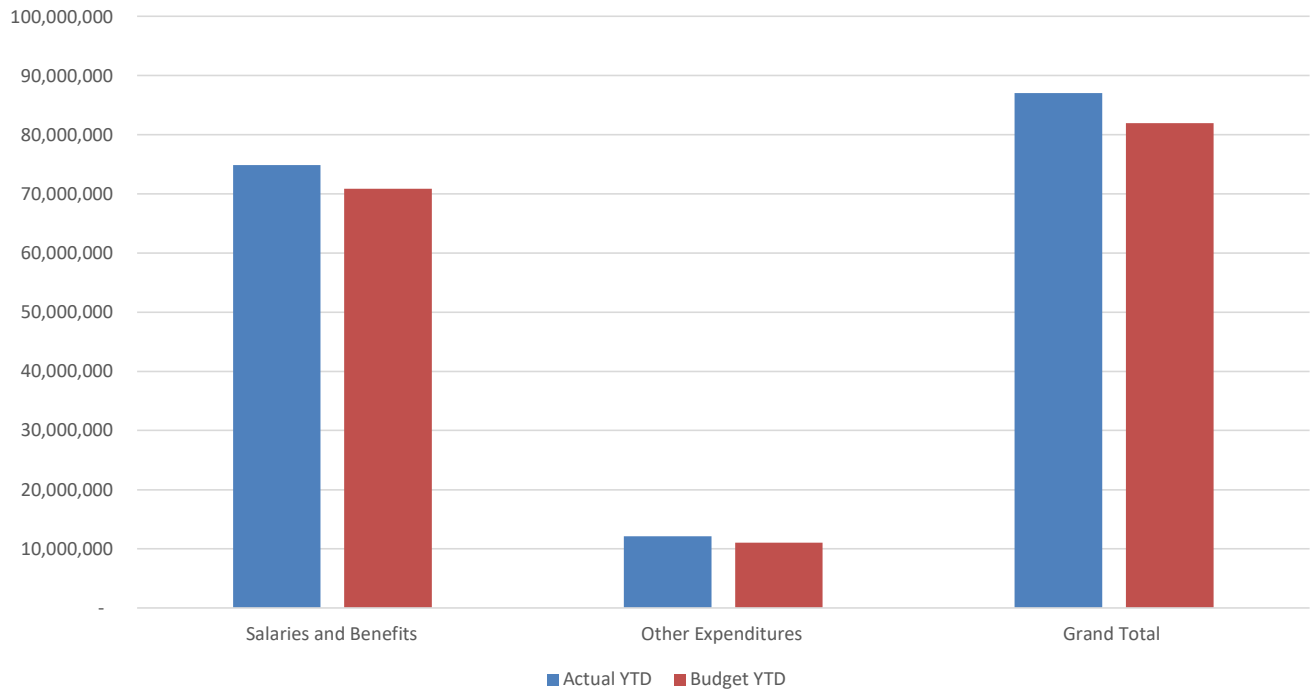
MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
FUND BALANCE

OTHER FUNDS

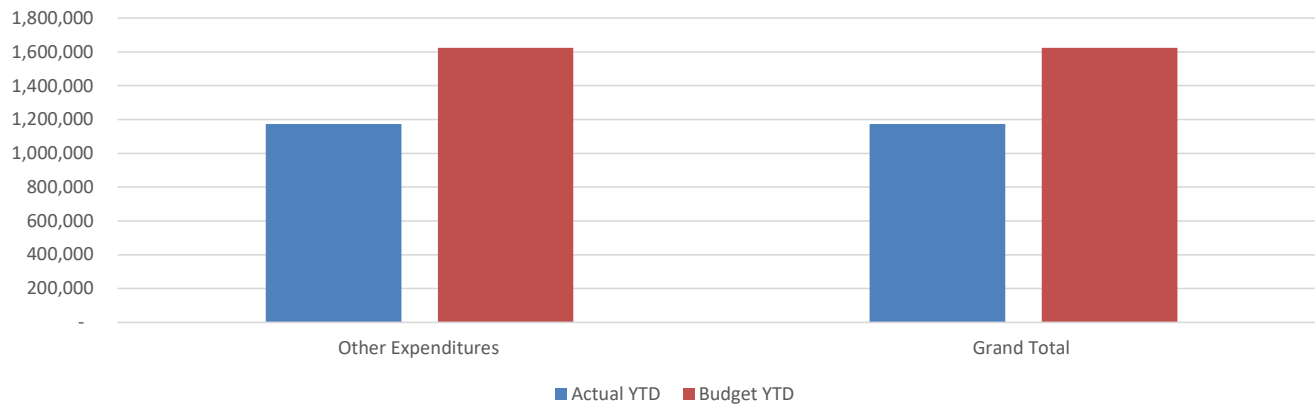
	Beginning 7/1/2022	Revenues	Expenses	Ending 6/30/2023
REVENUES				
CPP/Preschool Fund	(76,990)	4,655,888	6,059,501	(1,480,603)
Governmental Grants Fund	(505,701)	9,550,745	12,957,945	(3,912,901)
Capital Reserve Fund	(108,894)	225,933	746,613	(629,574)
Insurance Reserve Fund	1,642,387	1,334,484	1,174,354	1,802,517
Bond Redemption Fund	11,228,029	12,745,460	12,032,889	11,940,600
Food Service Fund	2,602,799	3,453,492	3,441,684	2,614,607
Building Fund	2,323,358	36,671,729	36,443,223	2,551,864
Total Revenue, Other Funds	17,104,988	68,637,731	72,856,209	12,886,510

* Revenue and Expenditures for the month.
 **Unaudited and subject to final closing entries
 *** Based on Final Supplemental FY2022-23 Budget

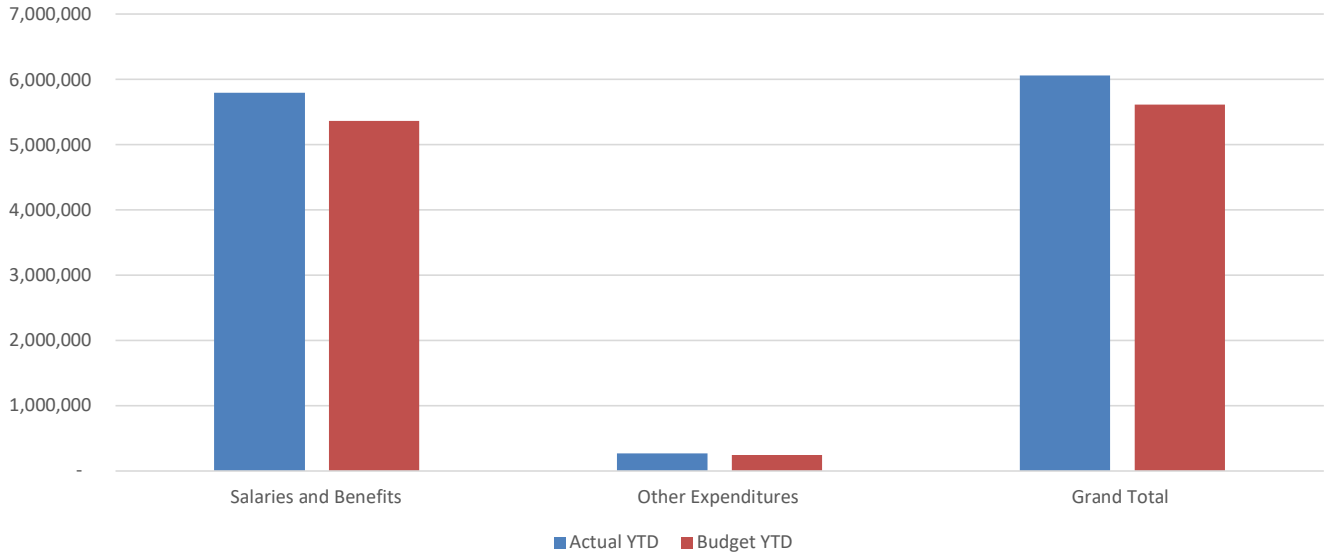
**Executive Financial Summary
General Fund Unaudited Expenditures
Budget vs Actual
As of June 30, 2023**



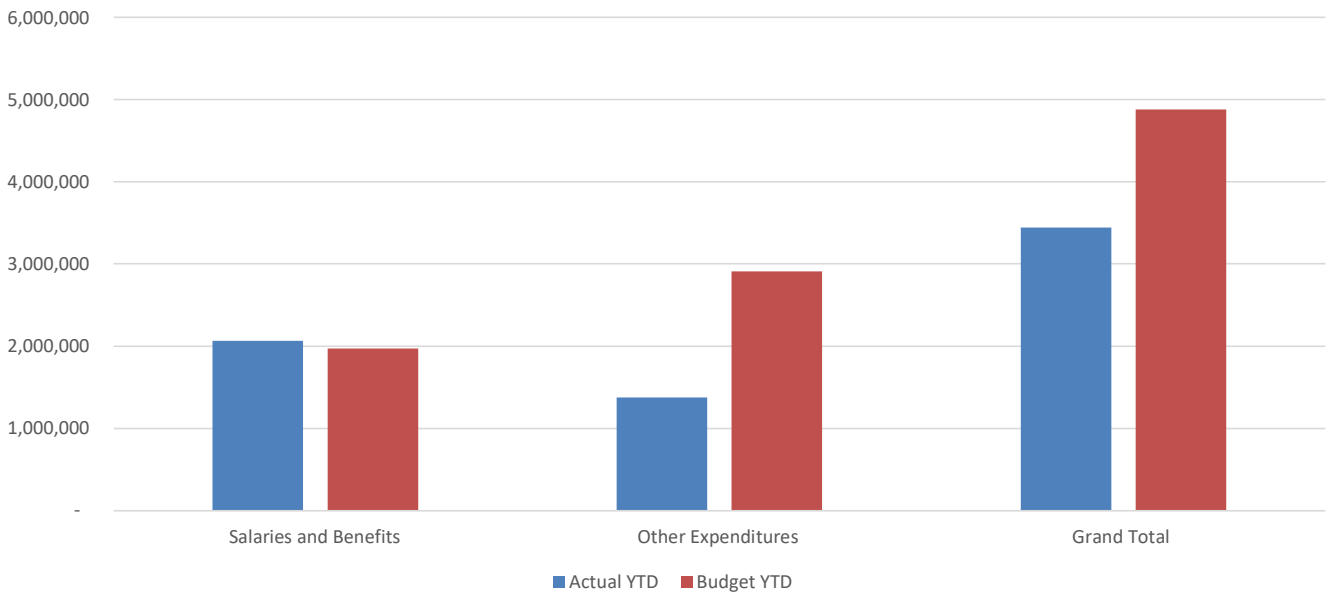
**Risk Fund
Budget vs Actual Expenditures
As of June 30, 2023
(unaudited)**



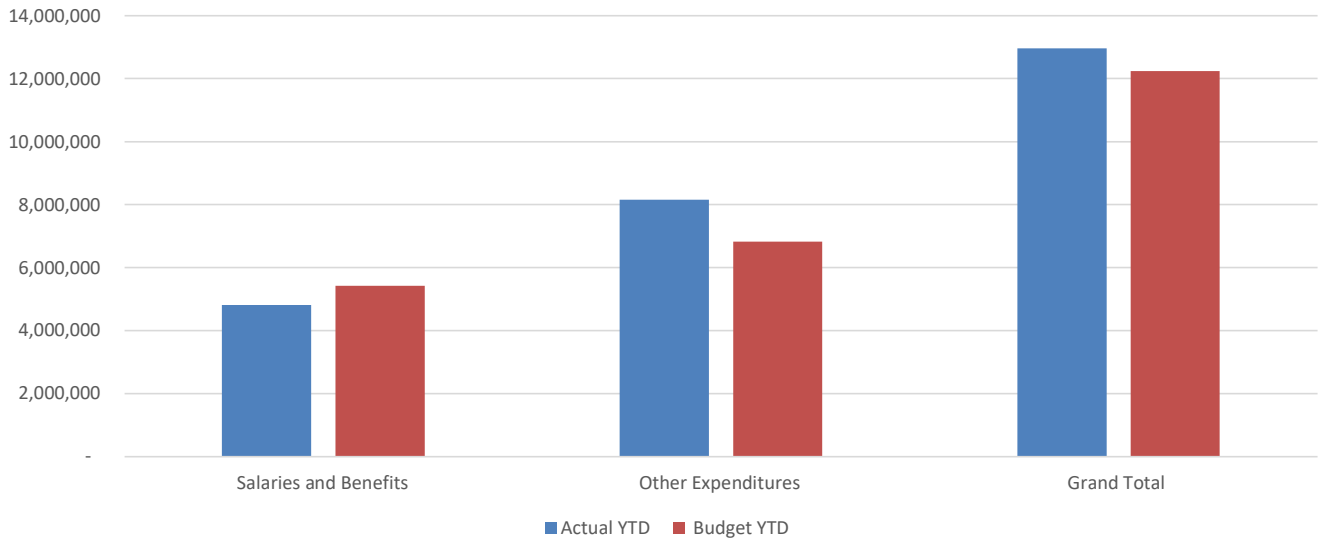
Preschool Fund
Budget vs Actual Expenditures
As of June 30, 2023



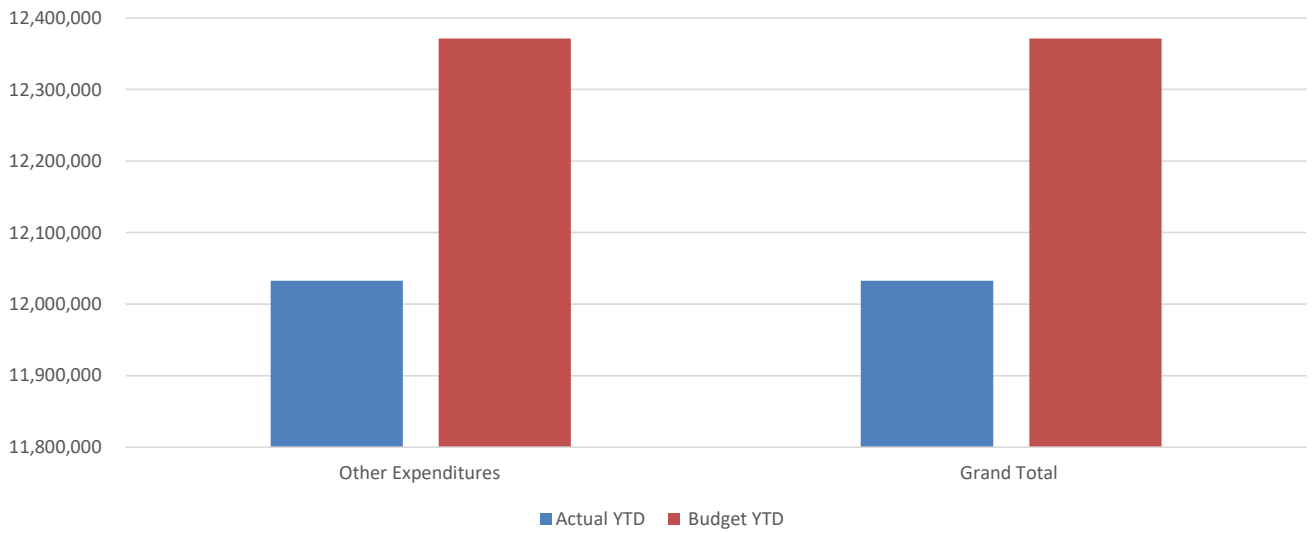
Nutrition Fund
Budget vs Actual Expenditures
As of June 30, 2023



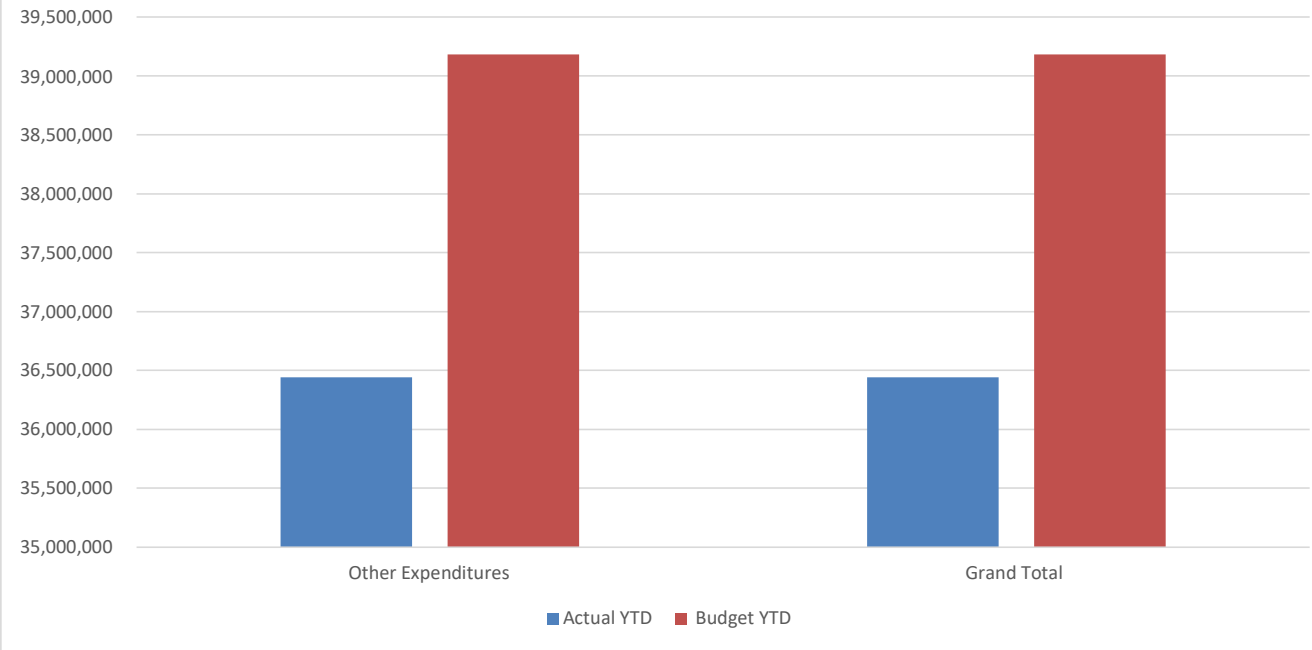
**Grant Fund
Budget vs Actual Expenditures
As of June 30, 2023**



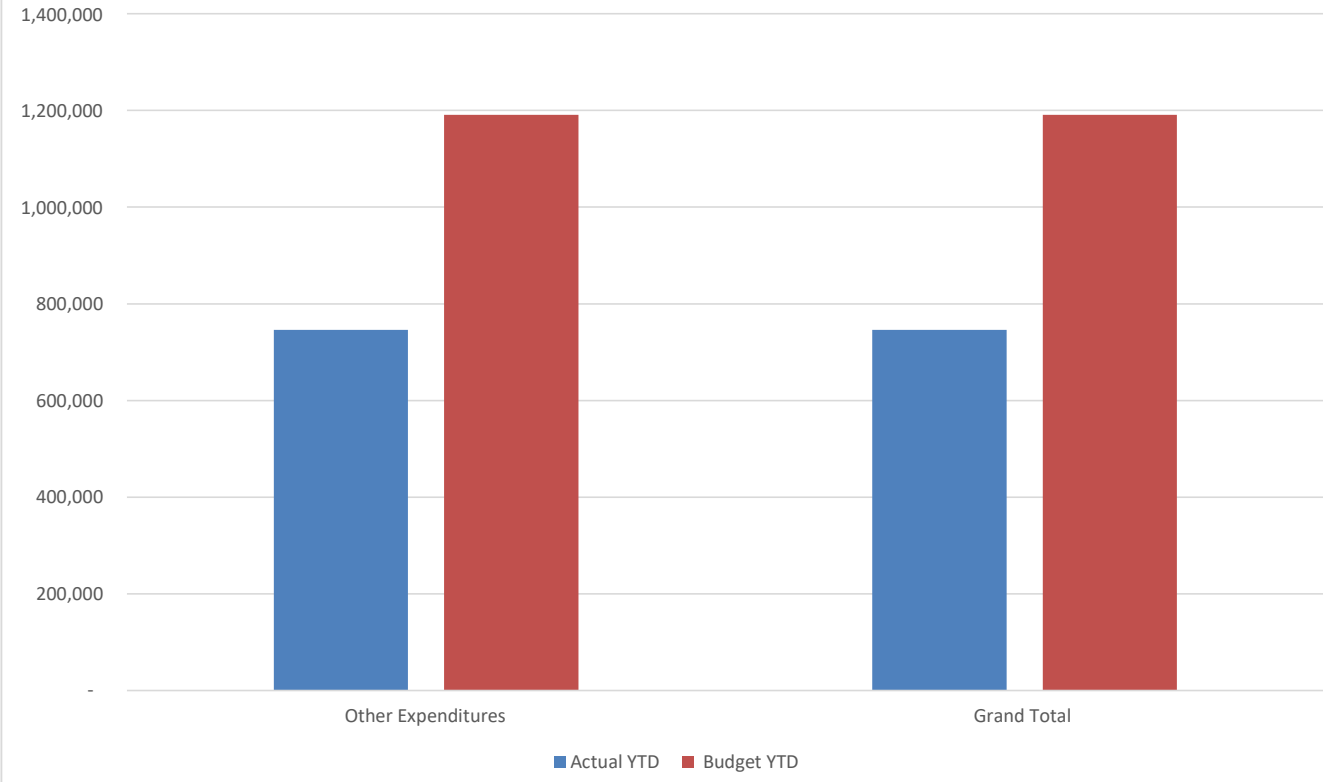
**Bond Fund
Budget vs Actual
As of June 30, 2023**



Building Fund
Budget vs Actual Expenditures
As of June 30, 2023



Capital Reserve Fund
Budget vs Actual Expenditures
As of June 30, 2023



Memo

TO: Charlotte Ciancio, Superintendent
FROM: Michell Ansley, Chief Academic Officer
DATE: August 22, 2023

Policy: Student Travel, Policy JJH
Report Type: Decision Making
SUBJECT: Student Travel-Overnight Trips for Athletics, Clubs, and Fieldwork

Policy Wording: All overnight trips and trips exceeding 200 miles round trip have prior approval of the Board of Education.

Policy Interpretation: This policy is interpreted to include submitting to the Board all student travel requests which include overnight stays and/or are in excess of 200 miles round trip.

Decision Requested: District administration is seeking prior Board approval of occasional overnight stays for students who participate in district clubs, athletics, performing arts, AFJROTC, and Career & Technical student organizations at all district schools.

Report: Mapleton students benefit from opportunities provided by overnight travel experiences related to both academic clubs and extra-curricular activities.

Several of these valuable student travel experiences take place on an annual basis. To ensure that overnight student travel requests can be addressed in a timely fashion, the district administration is seeking prior Board approval for student travel requests with overnight stays for the 2023-2024 school year including, but not limited to:

District and school level clubs for students at all schools in grades 7th-12th

- Snowboard Outreach Society
- Debate

Athletics Programs for students at all schools in grades 7th-12th

- Boys Basketball Camp Participation
- Girls Basketball Camp Participation
- Participation in all athletic team tournaments

AFJROTC Program for students at all schools in grades 9th-12th

- State Drill Team Competitions
- Summer Leadership Program

Performing Arts Program for students at all schools in grades 5th-12th

- All-State Choir, Band, or Orchestra
- Regional Competitions

Career & Technical Student Organizations for students at all schools in grades 9th-12th

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jill Fuller, Executive Director of Integrated Services
DATE: August 22, 2023

Policy: Student Absences and Excuses, Policy JH
Report Type: Decision Making
SUBJECT: Identifying District Attendance Officer Designees

Policy Wording: Board Policy JH states that Mapleton Public Schools is dedicated to ensuring that its students attend school every day, when in session. As a last resort approach for addressing the problem of truancy, the District shall initiate court proceedings to compel compliance with the compulsory attendance law. The maximum number of unexcused absences a student may incur before judicial proceedings are initiated to enforce compulsory attendance is 10% of the total number of days at any point during any calendar year or school year.

Policy Interpretation: This policy is interpreted to assure there is a clear and seamless process to address extreme cases of truancy up to and including participation in court proceedings.

Decision Requested: District administration is requesting the Board adopt the attached resolution identifying District attendance officer designees.

Report: Colorado law 22-33-107 allows District Boards of Education to designate one or more employees to act as attendance officer for the district. The District attendance officer designee acts on behalf of the Board of Education in all matters pertaining to student attendance, including monitoring student attendance, attending interagency meetings to coordinate attendance interventions for students with significant attendance problems, and representing the District at court hearings when all other interventions fail to result in compliance with state compulsory school attendance laws. The district administration is requesting that the Board adopt the attached resolution identifying specific District attendance officer designees.

Mapleton Public Schools
Resolution to Designate District Attendance Officers and to Authorize
Attendance Officers to Represent the District in Truancy Court Proceedings

WHEREAS, Colorado statute 22-33-107 allows district boards of education to designate one or more employees to act as attendance officers for the district, and

WHEREAS, the Colorado legislature, through the 2007 passage of Senate Bill 50, made it permissible for school districts to represent themselves in certain truancy court matters without requiring legal counsel to be present; and

THEREFORE, BE IT RESOLVED, that the Board of Education of Mapleton Public Schools confirms the designations of, as recommended by the Superintendent of Schools, employees Rachel Coppinger and Ismael Aldana as district attendance officers, and authorizes the attendance officers to represent the District in truancy court matters consistent with the parameters established in the new law; and

BE IT FURTHER RESOLVED that such designation shall remain in effect until or unless modified by future resolution of the Board of Education.

Dated this _____ day of _____, 2023.

By: _____

President, Board of Education

ATTEST:

By: _____

Secretary, Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Assistant Superintendent
DATE: August 22, 2023

Policy: Accreditation, Policy AED
Report Type: Informational
SUBJECT: Assessment Results






Policy Wording: The Board of Education for Mapleton Public Schools (the "District") believes its primary responsibility is to provide leadership in the area of student achievement. In conjunction with accreditation, the Board is committed to adopting content standards for student learning, achievement performance levels, systems for measuring student achievement, and methods for improving student achievement.

Policy Interpretation: This policy is interpreted to include updates to the Board on the District's student achievement progress within and between school years.

Decision Requested: This is an information-only report. No Board decision is required at this time.

Report: Mapleton administers numerous assessments throughout the school year, each with a different purpose. This report will focus on the Colorado Measures of Academic Success or CMAS, the PSAT, and SAT assessments. These assessments are administered in the spring of each school year to students in grades 3-11 attending public schools in Colorado.

Students in grades 3-8 take the CMAS English Language Arts and Math assessments, grades 5, 8, and 11 take the CMAS Science assessment, grades 9 and 10 take the PSAT, and grade 11 take the SAT. The image below illustrates the assessments given at each grade level.

GRADE					
	CMAS	CMAS	CMAS		
3	REQUIRED	REQUIRED			
4	REQUIRED	REQUIRED			
5	REQUIRED	REQUIRED	REQUIRED		
6	REQUIRED	REQUIRED			
7	REQUIRED	REQUIRED			
8	REQUIRED	REQUIRED	REQUIRED		
9				REQUIRED	
10				REQUIRED	
11			REQUIRED		REQUIRED*

Colorado Measures of Academic Success (CMAS)

The tables below contain data representing the percentage of students who met or exceeded state expectations in English Language Arts (ELA), Math, and Science for the 2022 and 2023 school years, the change between those school years, and the percentage of students who met or exceeded expectations for the State of Colorado.

Comparing the percentage of students who met or exceeded state expectations in 2023 to the same measure in 2022, Mapleton saw an increase in 8 tests, a decrease in 3 tests, and one test remained flat. These results are a positive indicator of student academic achievement. State performance also saw a drop in 3 test scores and an increase in 9 scores when compared to 2022 performance levels.

English Language Arts Performance 2022 to 2023

	2022 Met or Exceeded	2023 Met or Exceeded	MPS change 22-23	2023 State Results
03 - ELA	17.6%	17.8%	0.2	39.9% (-0.8)
04 - ELA	19.4%	20.6%	1.2	43.8% (-0.3)
05 - ELA	20.4%	25.9%	5.5	47.8% (2.4)
06 - ELA	27.8%	21.3%	-6.5	43.4% (0.4)
07 - ELA	22.2%	24.9%	2.7	45.0% (3.2)
08 - ELA	18.0	20.1%	2.1	42.4% (-1.5)

Math Performance 2022 to 2023

	2022 Met or Exceeded	2023 Met or Exceeded	MPS change 22-23	2023 State Results
03 – Math	16.9%	24.1%	7.2	40.4% (1.0)
04 – Math	12.6%	12.0%	-0.6	32.7% (2.0)
05 – Math	11.0%	17.1%	6.1	36.5% (1.6)
06 – Math	12.7%	12.3%	-0.4	28.2% (1.9)
07 – Math	8.1%	10.1%	2.0	26.3% (1.2)
08 – Math	8.5%	8.5%	0	32.7% (0.3)

Last school year was the second year the new CMAS science test was administered, and the first-year performance level scores have been released. It is important to note that participation rates at the state for 11th-grade science was only 49% and is not representative of the general population, so extreme caution should be used when making any judgment about what that score means. Mapleton had a participation rate of 85% on the 11th-grade CMAS science test.

Science Performance 2023

	2022 – No reported scores	2023 Met or Exceeded	MPS change 22-23	2023 State Results
05 – Science		13.2%	-	33.9%
08 – Science		10.2%	-	31.3%
11 – Science		10.7%	-	24.6%

Comparisons of 2023 Results to pre-COVID 2019 Results - CMAS

When comparing our current results to pre-COVID results from 2019, we see that in most grade and content areas, students have not yet caught back up to the performance levels seen prior to the COVID pandemic. The table below indicates that performance is lagging most in grades 3 and 4 in Math and ELA and grade 8 ELA. On the positive side, performance in Mapleton has reached pre-COVID levels in 7th-grade ELA and 5th-grade math.

English Language Arts

	2019 Met or Exceeded	2023 Met or Exceeded	Diff 19-23
03	28.1%	17.8%	-10.3
04	32.2%	20.6%	-11.6
05	27.5%	25.9%	-1.6
06	24.5%	21.3%	-3.2
07	24.7%	24.9%	0.2
08	28.9%	20.1%	-8.8

Math

	2019 Met or Exceeded	2023 Met or Exceeded	Diff 19-23
03	32.5%	24.1%	-8.4
04	22.0%	12.0%	-10.0
05	14.8%	17.1%	2.3
06	16.5%	12.3%	-4.2
07	13.9%	10.1%	-3.8
08	15.2%	8.5%	-6.7

College Board Assessments – PSAT 9, PSAT 10, and SAT

Results for the PSAT and SAT were reported as the percentage meeting or exceeding state expectations for College Readiness. The 22-23 school year results indicate an increase in the percentage of students meeting college readiness benchmarks in three of the six tests. The State of Colorado also saw an increase in three of the six tests.

Evidenced-Based Reading and Writing (EBRW)

Grade - Test	2022 Met or Exceeded	2023 Met or Exceeded	Diff 22-23	2023 State
09 – EBRW	39.3%	39.4%	0.1	63.6% (-0.8)
10 – EBRW	46.6%	46.3%	-0.3	64.5% (-2.5)
11 – EBRW	36.9%	35.1%	-1.8	58.9% (1.4)

EBRW: Evidence-Based Reading and Writing

Grade - Test	2022 Met or Exceeded	2023 Met or Exceeded	Diff 22-23	2023 State
09 – Math	15.8%	19.6%	3.8	46.5% (5.7)
10 – Math	19.0%	12.8%	-6.2	37.9% (-1.8)
11 – Math	10.5%	14.6%	4.1	35.2% (0.6)

Comparisons of 2023 Results to pre-COVID 2019 Results - CMAS

When comparing our results to 2019 results, we can see in the table below that on all six tests, we have not yet caught back up to the levels seen pre-COVID.

Evidenced-Based Reading and Writing

EBRW	2019 Met or Exceeded	2023 Met or Exceeded	Diff 19-23
09	48.2%	39.4%	-8.8
10	47.7%	46.3%	-1.4
11	43.7%	35.1%	-8.6

EBRW: Evidence-Based Reading and Writing

Mathematics

Math	2019 Met or Exceeded	2023 Met or Exceeded	Diff 19-23
09	25%	19.6%	-5.4
10	15.3%	12.8%	-2.5
11	17.6%	14.6%	-3.0

In summary, state assessments administered during the spring of 2023 indicate that scores have increased on most tests, and the increase is a positive indicator of student performance. The data indicate that Mapleton students are not yet back to pre-COVID levels in the majority of grades, but we are seeing a closing of the gap in many grade levels.

The CMAS, PSAT, and SAT assessments are assessments administered in the spring of each school year to provide indications of student performance.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Mike Crawford, Sr. Deputy Superintendent
DATE: August 22, 2023

Policy: Qualifications/Powers and Responsibilities of Superintendent, Policy CBA/CBC
Report Type: Informational
SUBJECT: Legal Action Regarding Statewide Preschool Programming

Policy Wording: Policy CBA/CBC states “The Superintendent shall provide necessary reports to the Board as directed.” Further, Policy IHBIB contains the following assertions:

- *Mapleton Public Schools believes that children must begin learning at a young age and it is best when children start kindergarten with certain skills....*
- *All District preschool programs shall comply with the rules established by the Department of Education...*
- *In meeting its obligation to offer an individualized program for children with disabilities at age three, the District shall provide a special education preschool program at no cost to students who have been identified as children with disabilities pursuant to applicable law.*
- *In addition, when the District receives funding from the state to do so, the District shall provide a preschool program...for three-, four, and five-year-old children who lack learning readiness due to significant family risk factors...*
- *Parents/guardians wishing to have their children participate in this program shall make application to the District. Participants then shall be selected on the basis of greatest need.*
- *In an effort to offer a well-rounded learning experience, the preschool program may be open...to students who have not been identified as children with disabilities pursuant to applicable law or who are not eligible for the program because of the factors listed above. The administration shall develop admission procedures that take into consideration space and staffing requirements.*

Policy Interpretation: These policies are interpreted as requiring reports to the Board regarding the state of our preschool services to families as well as the state of our relationships with state partner agencies.

Decision Requested: District administration is providing this report for information purposes only. No decision is requested.

Report:

For several decades, Mapleton has been the largest provider of preschool services in our community. The District has worked collaboratively and successfully with state agencies and other local providers to ensure that a quality preschool experience was available to every child based on their individual needs.

In 2020, Colorado voters approved a measure to make free preschool universal for 4-year-olds through a new statewide program called “UPK.” While the intent behind this new law is

noble and exciting, the subsequent development of the statewide program has been fraught with problems.

For the past three years, the Colorado Association of School Executives, the Consortium of Directors of Special Education, and numerous school districts and school district officials have attempted to influence the rollout of the UPK program in order to ensure that it would comply with existing law, respect the rights and needs of families, and allow public school districts to participate as providers in the most helpful way to their stakeholders. Unfortunately, the state agencies charged with developing UPK, and the governor's office, have been mostly unresponsive to input.

At present, there are numerous significant problems with UPK impacting both Colorado families and school districts. These are among the most significant:

- Under state and federal law, school districts are responsible for placing children with disabilities in educational environments where they can best be served. The UPK enrollment portal (called Bridgecare) and its associated placement algorithm has undermined this authority.
- Bridgecare continually produces enrollment lists that are inaccurate and or incomplete. Although school has started for the year, districts don't know which and how many students have applied, or which students have IEPs. This has been extremely frustrating for parents of preschoolers and has prevented school districts from providing quality customer service to families.
- Colorado families and school districts made financial plans for this school year based on a state funding formula that was changed just weeks before school started. Families and districts are now grappling with how to move forward given less than anticipated state funding. Even today, districts cannot predict how much funding they will receive through the state for preschool programming. This has made budgeting difficult since staffing, facilities, and supplies were secured in advance of the school year.

Last week, Mapleton became one of 8 plaintiffs filing a legal complaint in Denver District Court against the state of Colorado. We are asking the court to grant relief in a number of ways. These are the most urgent:

- Grant immediate access control of the preschool enrollment process to local school districts.
- Assure that sufficient funds will be made available on behalf of preschool students to operate programs built and set in motion prior to the late July change in the funding formula.

We are very hopeful that this legal action will result in necessary changes and improvements to the UPK program and better experiences for families with preschool students.