

SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT
2021-2022 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

In accordance with House Bill 1, 79th legislature, 3rd Called Session, Section 2.06

	<u>Proposed 2021- 2022 Budget</u>		<u>Students (3,052)</u>	<u>Estimated 2020- 2021 Expenditures</u>		<u>Students (3,189)</u>		
Instruction	\$	19,642,245	\$	6,436	\$	19,342,978	\$	6,066
Instructional Support	\$	5,820,309	\$	1,907	\$	5,712,020	\$	1,791
Central Administration	\$	1,621,898	\$	531	\$	1,658,961	\$	520
District Operations	\$	11,397,621	\$	3,734	\$	11,196,391	\$	3,511
Debt Service	\$	1,678,900	\$	550	\$	2,513,900	\$	788
Other Functions	\$	245,647	\$	80	\$	276,780	\$	87
Totals	\$	40,406,620	\$	13,239	\$	40,701,030	\$	12,763

This information is projected as of June 3, 2021, and only estimates the final budget to be approved on June 23, 2021 for the upcoming fiscal year.

A 'Public Meeting to Discuss the Budget and Proposed Tax Rate' will be held at 5:30 PM. on Wednesday, June 23, 2021 in the SEISD Administrative Office, 1050 Chicken Ranch Road, San Elizario, Texas. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation is invited.**

	<u>Proposed 2021-2022 Budget</u>	<u>Estimated 2020- 2021 Expenditures</u>
Object Code 6491 - Statutorily Required Public Notices	\$ 9,733	\$ 9,851
Object Code 6214 - Lobbying	\$ 1,505	\$ 2,819