

SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT
2022-2023 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

In accordance with House Bill 1, 79th legislature, 3rd Called Session, Section 2.06

This information is projected as of June 2, 2022 and only estimates the final budget to be approved on June 20, 2022 for the upcoming fiscal year.

	<u>Proposed 2022- 2023 Budget</u>	<u>Students (3,149)</u>	<u>Estimated 2021- 2022 Expenditures</u>	<u>Students (3,197)</u>
Instruction	\$ 21,000,722	\$ 6,669	\$ 19,430,345	\$ 6,078
Instructional Support	\$ 5,961,538	\$ 1,893	\$ 6,032,247	\$ 1,887
Central Administration	\$ 1,712,079	\$ 544	\$ 1,653,023	\$ 517
District Operations	\$ 11,397,558	\$ 3,619	\$ 12,310,079	\$ 3,851
Debt Service	\$ 1,622,868	\$ 515	\$ 1,678,900	\$ 525
Other Functions	\$ 69,793	\$ 22	\$ 237,647	\$ 74
Totals	<u>\$ 41,764,558</u>	<u>\$ 13,263</u>	<u>\$ 41,342,241</u>	<u>\$ 12,932</u>

Comparison of Proposed Budget with Last Year's Budget	2022-2023	2021-2022	% change
Maintenance & Operations	\$ 40,141,690	\$ 39,663,341	1.21%
Debt Service	\$ 1,622,868	\$ 1,678,900	-3.34%
Total Exp	<u>\$ 41,764,558</u>	<u>\$ 41,342,241</u>	1.02%

	<u>Proposed 2022- 2023 Budget</u>	<u>Estimated 2021- 2022 Expenditures</u>
Object Code 6491 - Statutorily Required Public Notices	\$ 9,208	\$ 9,036
Object Code 6214 - Lobbying	\$ 2,400	\$ 1,850

The San Elizario Independent School District will hold a public meeting at 5:30 P.M. on Monday, June 20, 2022 in the SEISD Administrative Office, 1050 Chicken Ranch Rd., San Elizario, Texas. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or a separate meeting at a later date may not exceed the proposed tax rate shown unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice. Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

Comparison of Proposed Rates with Last Year's Rates	<u>Proposed 2022- 2023 Tax Rate</u>	<u>Current 2021-2022 Tax Rate</u>
Maintenance Tax	\$ 0.90330	\$ 0.92070
School Debt Service Tax Approved by Local Voters	\$ 0.14970	\$ 0.16930
Total Tax Rate	<u>\$ 1.05300</u>	<u>\$ 1.09000</u>

Comparison of Proposed Levy with Last Year's Levy on	This Year	Last Year
Average Market Value on Residences	\$ 129,024	\$ 101,850
Average Taxable Value of Residences	\$ 63,606	\$ 61,887
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.0530	\$ 1.0900
Taxes Due on Average Residence	\$ 669.77	\$ 674.57
Increase(Decrease) in Taxes	\$ (4.80)	