

San Elizario Independent School District



Elementary and Secondary School Emergency
Relief Fund (ESSER) Update and Public Input

January 12, 2022



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

ESSER Amounts

Grant	Amount	Deadline to Use	Funds Used as of 1/3/22
ESSER II Grant Allocation	\$ 6,962,081	Use By September 2023	\$ 1,162,022
ESSER III Grant Allocation	\$ 15,635,846	Use by September 2024	\$ 2,098,819

ESSER III Position Snapshot as of 1/3/22

Campus	Role	Vacant/Filled	Campus	Role	Vacant/Filled	Campus	Role	Vacant/Filled
SEHS	Intervention Teacher	Vacant	Alarcon	Intervention Teacher	Filled	Other	ESSER Program Coord.	Filled
SEHS	At Risk Aide	Vacant	Alarcon	Intervention Teacher	Vacant	Other	Dyslexia Teacher	Filled
SEHS	Bilingual Aide	Filled	Alarcon	Bilingual Aide	Filled	Other	SPED Counselor Part Time	Vacant
SEHS	Paraprofessional - LPAC	Filled	Alarcon	Parent Liaison	Filled	Other	LVN	Filled
SEHS	At Risk Teacher	Filled	Alarcon	At Risk Teacher	Filled	Other	Nurse Aide	Filled
Campus	Role	Vacant/Filled	Campus	Role	Vacant/Filled	Campus	Role	Vacant/Filled
GEMS	Intervention Teacher	Vacant	Borrego	Intervention Teacher	Filled	Sambrano	Intervention Teacher	Vacant
GEMS	Intervention Teacher	Vacant	Borrego	Intervention Teacher	Filled	Sambrano	Intervention Teacher	Vacant
GEMS	Bilingual Aide	Filled	Borrego	Bilingual Aide	Filled	Sambrano	Bilingual Aide	Filled
GEMS	School Improvement Coord.	Filled	Borrego	Parent Liaison	Filled	Sambrano	Parent Liaison	Filled
GEMS	At Risk Teacher	Filled	Borrego	At Risk Teacher	Filled	Sambrano	At Risk Teacher	Filled
Campus	Role	Vacant/Filled	ESSER II Position Snapshot as of 1/3/22					
Loya	Counselor	Filled	Campus	Role	Vacant/Filled			
Loya	Parent Liaison	Filled	SEHS	Receptionist	Filled			
Loya	At Risk Teacher	Filled	Sambrano	Monitor	Vacant			
			Sambrano	Monitor	Vacant			



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District Use of Funds Update – ESSER III – as of 1/3/2022

#	Groups	Budgeted	Funds Used
1	Loss of learning	\$ 5,142,109	\$ 464,220
2	Technology integration	\$ 2,306,920	\$ 868,039
3	Professional development	\$ 481,525	\$14,587
4	Family/Community Engagement	\$ 610,731	\$61,913
5	Safe to return in person and continuity of services	\$ 1,365,000	\$ 300,243
6	Mental health and behavioral supports	\$ 809,851	\$ 35,277
7	Grant administration	\$ 3,769,711	\$ 209,589
9	Resources to address needs of individual schools	\$175,875	\$ 144,952
10	Retention of employees	\$974,125	\$ 0
	Total	\$ 15,635,846	\$2,098,819



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District Use of Funds Update – ESSER II – as of 1/3/2022

#	Groups	Budgeted	Funds Used
1	Loss of learning	\$ 703,500	\$ 48,067
2	Technology integration	\$ 647,250	\$ 0
4	Family/Community Engagement	\$70,350	\$3,757
5	Safe to return in person and continuity of services	\$ 195,000	\$ 1,001
6	Mental health and behavioral supports	\$ 175,875	\$ 22,645
7	Grant administration	\$ 1,117,336	\$ 0
8	Student Enrichment & Afterschool Programs	\$ 469,260	\$ 16,503
9	Resources to address needs of individual schools	\$ 399,260	\$ 37,814
10	Retention of employees	\$3,071,750	\$1,020,117
11	Teacher Supply Funds	\$112,500	\$12,118
	Total	\$6,962,081	\$1,162,022



San Elizario Independent School District Group Expenses

Group 1 - Loss Of Learning

- Updating or creating Maker Space stations across all campuses

Group 2 – Technology Integration

- New Devices, Laptops, Chromebooks, iPads, Computer upgrades, Interactive White Boards
- Hot Spots
- New Computer Labs

Group 3 - Professional Development

- Virtual Teacher Training
- LSSSCA Fall Conference
- In person Professional Development

Group 4 - Family/Community Engagement

- Parent and family nights/events
- Mental Health Classes, Parent Literature, Family Math Night, I Painted That, Stress management, Arts and Crafts, District wide Progressing Together

Group 5 – Safe To Return to in person and continuity of services

- Sanitizer, Masks, Disinfecting supplies, HVAC System, Safety protocols at all campuses with needed items, Thermometers, Desk Shields



San Elizario Independent School District Group Expenses

Group 6 - Mental Health and Behavioral Supports

- Social Emotional places in the classrooms – Supplies and environment
- Social Emotional place in the Counseling Centers
- Resources to provide student supports based on campus need
- Instructional materials to help educate our students with coping skills

Safe Place

A place students can go when they are upset, need to calm down, or have a problem to solve.





San Elizario Independent School District Group Expenses

Group 7 – Grant Administration

-At-Risk Teachers, Coordinator of ESSER Programs and Indirect Costs charged to the grant

Group 8 - Student Enrichment & Afterschool Programs

**Funds to help with what is needed for our students and programs*

**Afterschool Programs include but not limited to*

PBIS Club	IT Club	Literacy Program	Financially Fit Eagles
Girls Club	Boys Club	Robotics	Fine Arts
Garden Club	Folklorico	Safety Patrol	Friendship Club
Game Club	Arts and Crafts	Major Sports Skills	Planned Educational Field Trips

Group 9 - Resources to address needs of Individual Schools

-Include but not limited to: School Supplies, Communication devices, safety items, Elective course supplies, Technology needed, License Renewals

Group 10 – Retention of Employees

-Retention Stipend October 2021

Group 11 – Teacher Supply Funds

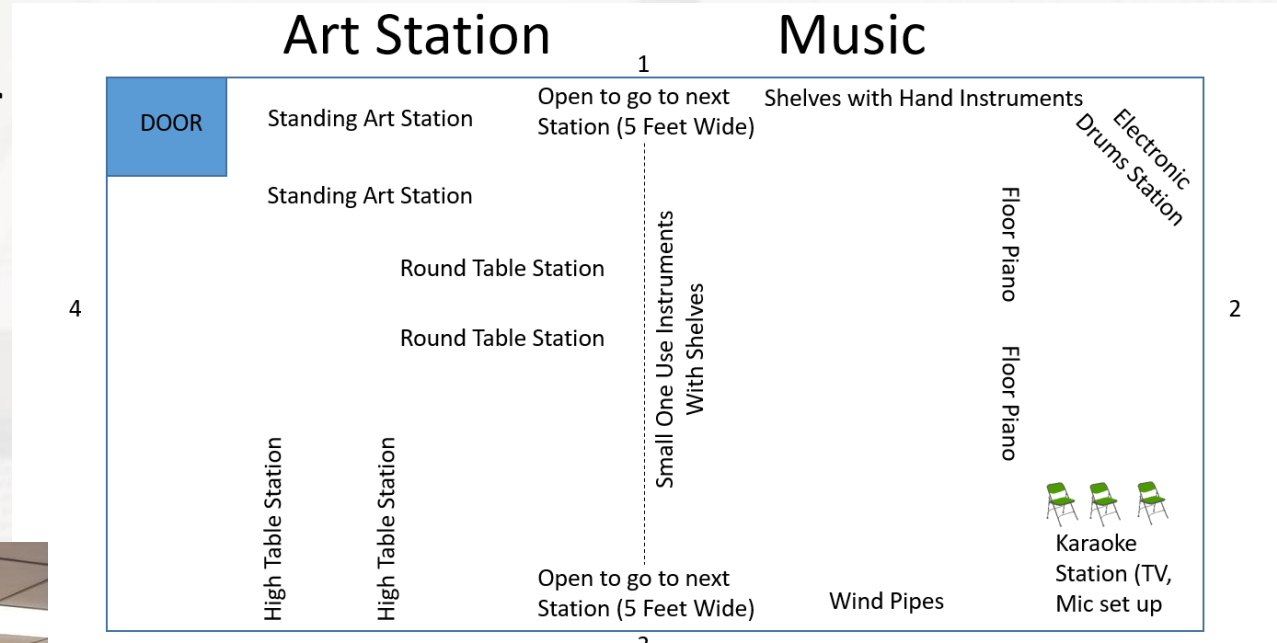
-Board approved funds for each teacher \$250



San Elizario Independent School District

Project in planning phase (budgeted under ESSER II – Group 8)

Eagles Interactive Center for Loya Primary

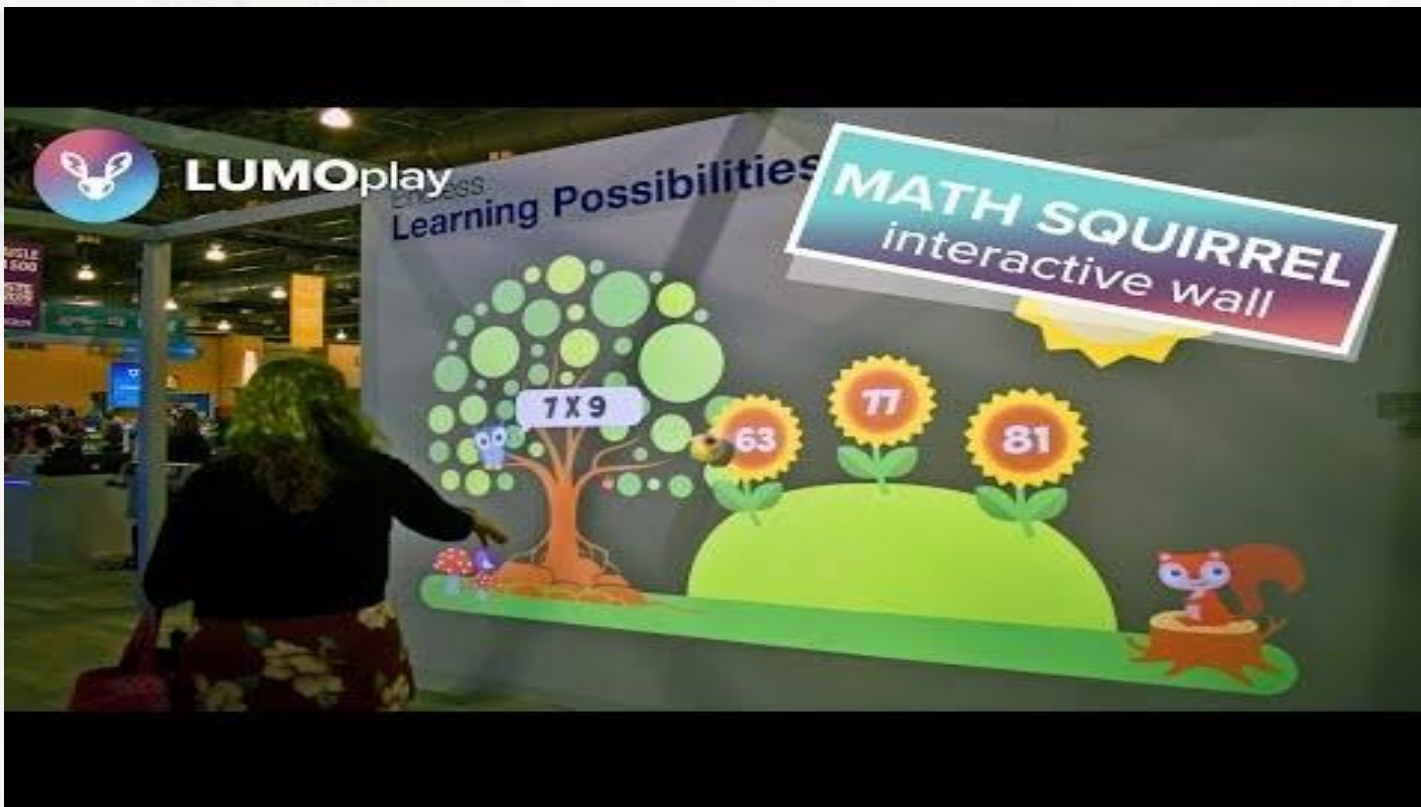




San Elizario Independent School District

Project in planning phase (can be funded using existing ESSER II or III – Group 2 Technology Integration budget)

Interactive Play/Learning (1 station/device for each school)



Audio/Video in
the Classrooms





San Elizario Independent School District

Project being reviewed (not currently budgeted under ESSER, but funds from other groups can be repurposed)

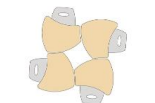
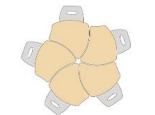
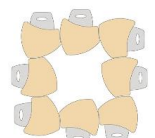
High Impact Friendly Classroom

Flexible Elementary Classroom



Estimated cost for 28 seats in an elementary classroom setting

Vendor #1	\$7,801 - \$8,816
Vendor #2	\$5,240
Vendor #3	\$5,188 - \$7,012
Average Cost	\$6,811
Total estimated cost for 196 classrooms Districtwide	\$1,335,034





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**Elementary and Secondary School Emergency Relief Fund
(ESSER)**

Public input welcomed at this time

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(ESSER) Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles