

San Elizario Independent School District



Elementary and Secondary School Emergency
Relief Fund (ESSER) Update

July 27, 2022



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

Grant Compliance Requirement

The Safe Return to In-Person Instruction and Continuity of Services Plan and the LEA's Plan for Uses of ARP ESSER III Funds must be reviewed at least every 6 months and updated as appropriate.



San Elizario Independent School District

District Use of Funds Update – ESSER II – as of 7/13/2022

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$186,407	\$108,638
2	Technology integration	\$201,696	\$201,696
4	Family/Community Engagement	\$52,626	\$23,594
5	Safe to return in person and continuity of services	\$20,000	\$6,305
6	Mental health and behavioral supports	\$80,479	\$23,571
7	Grant administration	\$917,333	\$178,460
8	Student Enrichment & Afterschool Programs	\$442,450	\$94,791
9	Resources to address needs of individual schools	\$586,192	\$204,566
9.1	Band instruments	\$500,000	\$0
9.2	Student furniture	\$1,700,000	\$1,655,993
10	Retention of employees	\$2,168,398	\$1,531,299
11	Teacher supply funds	\$106,500	\$29,423
	Total	\$6,962,081	\$4,058,338

ESSER II Grant End Date: September 2023



San Elizario Independent School District

District Use of Funds Update – ESSER III – as of 7/13/2022

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$5,656,067	\$1,109,849
2	Technology integration	\$2,100,000	\$1,276,851
3	Professional development	\$351,288	\$24,137
4	Family/Community Engagement	\$616,894	\$133,788
5	Safe to return in person and continuity of services	\$1,134,315	\$387,474
6	Mental health and behavioral supports	\$774,462	\$99,947
7	Grant administration	\$3,938,369	\$751,868
8	Student Enrichment & Afterschool Programs	\$175,875	\$0
9	Resources to address needs of individual schools	\$345,588	\$155,344
10	Retention of employees	\$548,040	\$0
	Total	\$15,640,897	\$3,939,257

ESSER III Grant End Date: September 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

ESSER III Position Snapshot as of 7/13/22

Campus	Role	Status
SEHS	Intervention Teacher	Vacant
SEHS	At Risk Aide	Vacant
SEHS	Bilingual Aide	Filled
SEHS	Paraprofessional - LPAC	Filled
SEHS	At Risk Teacher	Filled
SEHS	Counselor	Filled
SEHS	School Improvement Coord.	Vacant
GEMS	Intervention Teacher	Vacant
GEMS	Intervention Teacher	Vacant
GEMS	Bilingual Aide	Filled
GEMS	School Improvement Coord.	Filled
GEMS	At Risk Teacher	Filled
Loya	Counselor	Filled
Loya	Parent Liaison	Filled
Loya	At Risk Teacher	Vacant
Loya	School Improvement Coord.	Filled

Campus	Role	Status
Alarcon	Intervention Teacher	Filled
Alarcon	Intervention Teacher	Filled
Alarcon	Bilingual Aide	Filled
Alarcon	Parent Liaison	Vacant
Alarcon	At Risk Teacher	Filled
Borrego	Intervention Teacher	Filled
Borrego	Intervention Teacher	Filled
Borrego	Bilingual Aide	Vacant
Borrego	Parent Liaison	Filled
Borrego	At Risk Teacher	Filled
Sambrano	Intervention Teacher	Vacant
Sambrano	Intervention Teacher	Filled
Sambrano	Bilingual Aide	Filled
Sambrano	Parent Liaison	Filled
Sambrano	At Risk Teacher	Filled

Depts	Role	Status
Other	ESSER Program Coord.	Filled
Other	Dyslexia Teacher	Filled
Other	SPED Counselor Part Time	Filled
Other	LVN	Filled
Other	Nurse Aide	Filled

ESSER II Position Snapshot as of 7/13/22

Campus	Role	Status
SEHS	Receptionist	Filled
SEHS	Monitor	Vacant
SEHS	Monitor	Vacant
SEHS	Monitor	Vacant
SEHS	Monitor	Vacant

Campus	Role	Status
GEMS	Receptionist	Filled
Loya	Receptionist	Filled
Sambrano	Monitor	Filled
Sambrano	Monitor	Filled



San Elizario Independent School District Moving Forward

Group 1 - Loss Of Learning

- Targeted After School Tutoring
- Intersessions
- Provide materials and supplies so that our students get more Hands-on learning opportunities which will help close the learning loss

Group 2 – Technology Integration

- Continue Researching for new programs and provide state of the art Technology
- One to One devices
- Classrooms have appropriate technology
- Technology Labs

Group 3 - Professional Development

- Identify opportunities for our staff to grow their skills so that our students may be ready for the real world or Post-Secondary Education

Group 4 - Family/Community Engagement

- Parental Involvement Packets
- Parental sessions may include but not limited to, technology lessons, handling stress, activities to help bond parents and students

Group 5 – Safe To Return to in person and continuity of services

- Continue to provide supplies needed to keep our students safe with a sanitized environment

Group 6 - Mental Health and Behavioral Supports

- Social Emotional Corners in the classrooms/counseling area to include seating options in the classrooms

Group 8 - Student Enrichment & Afterschool Programs

- Increase student involvement in after school programs and provide new opportunities

Group 9 - Resources to address needs of Individual Schools

- Student Supplies
- Makerspace in all levels
- Fine Arts Instruments
- Student Furniture

Group 10 – Retention of Employees

- As approved by the board

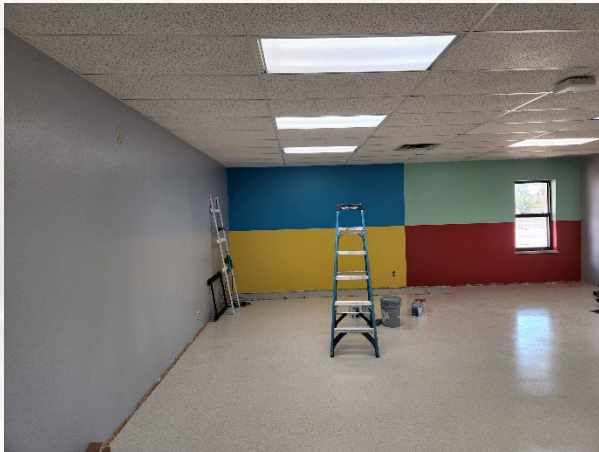
Group 11 – Teacher Supply Funds

- Teachers will have access to order classroom supplies as approved previously by the board.



San Elizario Independent School District

Project in Building phase (budgeted under ESSER II – Group 8)





San Elizario Independent School District

ESSER Projects



Interactive Play/Learning Obie

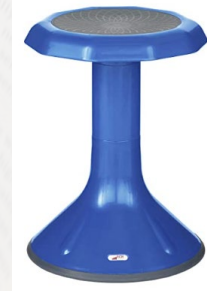




San Elizario Independent School District

Student Furniture Examples

Loya Primary/Sambrano Elementary





San Elizario Independent School District

Student Furniture Example

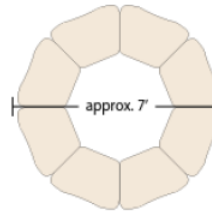
Borrego



SEISD Trapezoid Desks Seating Arrangements



Group of 8



Octagonal Grouping
with 8 ZOCT desks

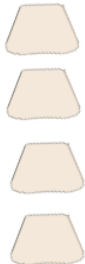
Group of 4



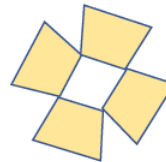
Group of 4



Rows, Social Distancing



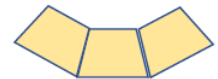
Group of 4



Group of 3



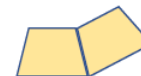
Group of 3



Group of 2



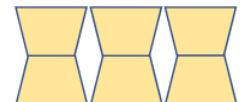
Group of 2



Group of 2



Group of 6





San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund
(ESSER)

Questions and comments welcomed at this time

San Elizario Independent School District



Elementary and Secondary School Emergency Relief Fund
(ESSER) Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles